

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2009-2010

DISTRICT TOTALS

North West District

Faculty and Staff	\$4,164,720
Professional Development	\$62,320
Operating Support	\$204,467
Publications	\$17,394
Postage	\$60,300
TOTAL	\$4,509,200

UF/IFAS Indirect Expenditures	\$3,220,894
-------------------------------	-------------

GRAND TOTAL	\$7,730,094
(TOTAL plus Indirect Expenditures)	

South Central District

Faculty and Staff	\$3,834,324
Professional Development	\$50,909
Operating Support	\$425,628
Publications	\$15,084
Postage	\$36,523
TOTAL	\$4,362,468

UF/IFAS Indirect Expenditures	\$2,572,292
-------------------------------	-------------

GRAND TOTAL	\$6,934,760
(TOTAL plus Indirect Expenditures)	

TOTAL COUNTY BUDGET	\$3,903,867
----------------------------	--------------------

TOTAL COUNTY BUDGET	\$8,611,375
----------------------------	--------------------

North East District

Faculty and Staff	\$4,537,802
Professional Development	\$60,564
Operating Support	\$479,913
Publications	\$16,782
Postage	\$48,500
TOTAL	\$5,143,562

UF/IFAS Indirect Expenditures	\$3,200,943
-------------------------------	-------------

GRAND TOTAL	\$8,344,504
(TOTAL plus Indirect Expenditures)	

South District

Faculty and Staff	\$3,352,580
Professional Development	\$42,132
Operating Support	\$374,976
Publications	\$13,195
Postage	\$49,927
TOTAL	\$3,832,810

UF/IFAS Indirect Expenditures	\$2,164,428
-------------------------------	-------------

GRANT TOTAL	\$5,997,238
(TOTAL plus indirect Expenditures)	

TOTAL COUNTY BUDGET	\$4,668,764
----------------------------	--------------------

TOTAL COUNTY BUDGET	\$6,750,344
----------------------------	--------------------

Central District

Faculty and Staff	\$4,628,216
Professional Development	\$66,709
Operating Support	\$1,077,607
Publications	\$17,544
Postage	\$61,700
TOTAL	\$5,851,776

UF/IFAS Indirect Expenditures	\$3,446,119
-------------------------------	-------------

GRAND TOTAL	\$9,297,895
(TOTAL plus Indirect Expenditures)	

STATE TOTALS

Faculty and Staff	\$20,517,642
Professional Development	\$282,634
Operating Support	\$2,562,590
Publications	\$80,000
Postage	\$256,950
TOTAL	\$23,699,816

UF/IFAS Indirect Expenditures	\$14,604,676
-------------------------------	--------------

GRAND TOTAL	\$38,304,492
(TOTAL plus Indirect Expenditures)	

TOTAL COUNTY BUDGET	\$10,623,359
----------------------------	---------------------

GRAND TOTAL COUNTY BUDGET	\$34,557,710
----------------------------------	---------------------

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Alachua County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	Commercial Horticulture	\$	31,869	
Ext. Agent I	Ag / Nat. Resources	\$	26,359	
Ext. Agent I	4-H Youth Development	\$	27,059	
County Extension Director - Ext. Agent II	Livestock	\$	39,123	
Ext. Agent II	Horticulture	\$	25,665	
Ext. Agent III	FCS	\$	57,397	
	Fringe	\$	57,677	\$ 265,150

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	1,815	\$ 8,343

OPS (Other Personnel Services)

OPS-FNP	\$	13,050	
Fringe	\$	274	\$ 13,324

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	163	
FNP Travel/Support	\$	4,376	\$ 4,539

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	269,834	
Staff Development & Training Support	\$	5,266	
Postage	\$	3,700	
Publications & Editorial Support	\$	1,378	\$ 280,178

GRAND TOTAL

\$ 572,838

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Alachua County

Faculty and Staff	288,121
Professional Development	5,266
Operating Support	4,539
Publications	1,378
Postage	3,700
Total	303,004
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Alachua County

Professionals	119,782
Para. Professionals	0
Clerical/Secretarial	125,529
Travel	10,500
Other	76,291
OCO	0
Total	332,102

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Baker County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	4-H		\$	30,148	
County Extension Director - Ext. Agent II-IV	Agriculture	Vacant	\$	47,000	
Ext. Agent I	Environ. Horticulture		\$	18,729	
Ext. Agent I	FCS, M/C (50%)		\$	10,725	
	Fringe		\$	29,635	\$ 136,237

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

OPS (Other Personnel Services)

Hort. Non-Secretarial, OPS	\$	15,660	
Fringe	\$	329	\$ 15,989

MULTI-COUNTY AGENT ASSISTANCE

Rural Agribusiness Development (11%)	\$	8,735	
Farm Management (10%)	\$	7,461	
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	6,317	\$ 29,042

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,196	
FNP Travel/Support	\$	24,200	\$ 25,396

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	1,700	
Publications & Editorial Support	\$	964	\$ 181,035

GRAND TOTAL \$ 389,002

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Baker County

Faculty and Staff	182,571
Professional Development	3,511
Operating Support	25,396
Publications	964
Postage	1,700
Total	214,142
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Baker County

Professionals	89,918
Para. Professionals	0
Clerical/Secretarial	56,928
Travel	5,000
Other	15,300
OCO	0
Total	167,146

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Bradford County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Livestock/Forages	\$	44,317		
Ext. Agent II	4-H/Youth Development	\$	34,224		
Ext. Agent I	Agriculture/ Natural Resources	\$	30,580		
	Fringe	\$	30,336	\$	139,458

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917		
Fringe	\$	386	\$	1,303

MULTI-COUNTY AGENT ASSISTANCE

FCS (50%)	\$	10,725		
Rural Agribusiness Development (10%)	\$	7,941		
Farm Management (10%)	\$	7,461		
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	9,078	\$	41,733

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	467		
FNP Travel/Support	\$	20,600	\$	21,067

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	2,200		
Publications & Editorial Support	\$	758	\$	136,735

GRAND TOTAL \$ 340,296

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Bradford County

Faculty and Staff	182,494
Professional Development	2,633
Operating Support	21,067
Publications	758
Postage	2,200
Total	209,152
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Bradford County

Professionals	73,135
Para. Professionals	0
Clerical/Secretarial	66,238
Travel	4,400
Other	0
OCO	15,600
Total	159,373

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Clay County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Horticulture	\$	53,395	
Ext. Agent II	4-H/FCS	\$	34,903	
Ext. Agent I	Ag/Livestock	\$	27,157	
County Extension Director - Ext. Agent III	FCS/4-H	\$	48,128	
	Fringe	\$	45,476	\$ 209,059

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	1,815	\$ 8,343

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	299	
FNP Travel/Support	\$	20,600	\$ 20,899

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	4,200	
Publications & Editorial Support	\$	1,171	\$ 183,741

GRAND TOTAL \$ 423,346

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Clay County

Faculty and Staff	218,706
Professional Development	3,511
Operating Support	20,899
Publications	1,171
Postage	4,200
Total	248,486
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Clay County

Professionals	189,446
Para. Professionals	0
Clerical/Secretarial	226,057
Travel	2,700
Other	68,302
OCO	0
Total	486,506

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Columbia County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I-II	FCS/4-H	vacant	\$	26,534	
Ext. Agent II	Commercial Horticulture		\$	35,535	
Ext. Agent II	Livestock/Natural Resources/4-H		\$	32,913	
County Extension Director - Ext. Agent III	4-H		\$	51,382	
Ext. Agent IV	Agronomy		\$	54,204	
	Fringe		\$	55,758	\$ 256,326

SALARIES - Para-Professionals

Program Assistant-FNP			\$	23,072	
Program Assistant-FNP			\$	25,265	
Sr. Secretary (3.45%)			\$	917	
Fringe			\$	20,736	\$ 69,990

MULTI-COUNTY AGENT ASSISTANCE

Rural Agribusiness Development (11%)			\$	8,735	
RSA-Ext. Agent III, Livestock/Dairy (2.31%)			\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)			\$	4,610	
Farm Management (10%)			\$	7,461	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388	
Fringe			\$	6,317	\$ 29,042

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	2,570	
FNP Travel/Support			\$	30,770	\$ 33,340

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$	226,119	
Staff Development & Training Support			\$	4,389	
Postage			\$	2,600	
Publications & Editorial Support			\$	1,171	\$ 234,279

GRAND TOTAL \$ 622,977

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Columbia County

Faculty and Staff	355,358
Professional Development	4,389
Operating Support	33,340
Publications	1,171
Postage	2,600
Total	396,858
IFAS in-kind support for Extension specialists/administration	226,119

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Columbia County

Professionals	82,022
Para. Professionals	0
Clerical/Secretarial	136,469
Travel	29,995
Other	49,900
OCO	10,000
Total	308,386

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Dixie County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	4-H/Natural Resources	\$	37,510		
	Fringe	\$	10,428	\$	47,938

SALARIES - Para-Professionals

FNP - Program Assistant	\$	10,440		
Sr. Secretary (3.45%)	\$	917		
Fringe	\$	4,781	\$	16,139

MULTI-COUNTY AGENT ASSISTANCE

Aquatic (50%)	\$	31,365		
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	10,534	\$	48,428

OPS (Other Personnel Services)

OPS-FNP	\$	6,525		
OPS-FNP	\$	14,355		
Fringe	\$	438	\$	21,318

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	556		
FNP Travel/Support	\$	23,102	\$	23,658

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	51,260		
Staff Development & Training Support	\$	878		
Postage	\$	800		
Publications & Editorial Support	\$	344	\$	53,281

GRAND TOTAL			\$	210,763
-------------	--	--	----	---------

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Dixie County

Faculty and Staff	133,823
Professional Development	878
Operating Support	23,658
Publications	344
Postage	800
Total	159,503
IFAS in-kind support for Extension specialists/administration	51,260

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Dixie County

Professionals	31,247
Para. Professionals	0
Clerical/Secretarial	25,157
Travel	500
Other	2,000
OCO	16,500
Total	75,404

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE

2009-2010

Duval County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	4-H Youth Development		\$	47,208	
CED - Ext. Agent IV	Agriculture		\$	69,000	
Ext. Agent I	Ag/Nat Resources		\$	15,418	
Ext. Agent IV	Horticulture		\$	46,855	
Ext. Agent I	Commercial Horticulture		\$	24,666	
Ext. Agent III	4-H		\$	33,063	
Ext. Agent I	4-H, EFNEP	Vacant	\$	24,000	
Ext. Agent III-Program Leader	FCS		\$	38,941	
Ext. Agent IV	FCS/FNP	Vacant	\$	62,975	
Ext. Agent IV	FCS		\$	35,000	
Ext. Agent I	Forestry		\$	11,297	
Ext. Agent IV	FCS	Vacant	\$	48,931	
	Fringe		\$	127,144	\$ 584,499

SALARIES - Para-Professionals

	Program Assistant - Urban Gardening Program		\$	25,682	
	Program Assistant - EFNEP	Vacant	\$	20,880	
	Program Assistant - EFNEP		\$	33,805	
	Program Assistant - EFNEP		\$	30,882	
	Program Assistant - EFNEP		\$	31,591	
	Program Assistant-FNP		\$	20,880	
	Sr. Secretary (3.45%)		\$	917	
	Fringe		\$	69,312	\$ 233,950

OPS (Other Personnel Services)

	Non-clerical, OPS		\$	7,517	
	OPS-FNP		\$	24,899	
	OPS-FNP		\$	20,670	
	Fringe		\$	1,115	\$ 54,201

MULTI-COUNTY AGENT ASSISTANCE

	RSA-Ext. Agent III, Livestock/Dairy (2.31%)		\$	1,530	
	RSA-Ext. Agent IV, 4-H (6.25%)		\$	4,610	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
	Fringe		\$	1,815	\$ 8,343

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	2,346	
	FNP Travel/Support		\$	124,275	
	EFNEP Travel/Support		\$	12,100	
	Urban Gardening Program Travel/Support		\$	7,800	\$ 146,521

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	546,318	
Staff Development & Training Support	\$	9,655	
Postage	\$	9,900	
Publications & Editorial Support	\$	2,618	\$ 568,491

GRAND TOTAL \$ 1,596,004

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Duval County

Faculty and Staff	880,993
Professional Development	9,655
Operating Support	146,521
Publications	2,618
Postage	9,900
Total	1,049,686
IFAS in-kind support for Extension specialists/administration	546,318

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Duval County

Professionals	444,905
Para. Professionals	19,281
Clerical/Secretarial	214,434
Travel	29,902
Other	368,065
OCO	1
Total	1,076,588

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gilchrist County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H	\$	50,187		
Ext. Agent II	4-H	\$	26,321		
	Fringe	\$	21,269	\$	97,777

SALARIES - Para-Professionals

Program Assistant-FNP	\$	10,440		
Sr. Secretary (3.45%)	\$	917		
Fringe	\$	4,781	\$	16,139

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (20%)	\$	13,268		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	5,078	\$	23,345

OPS (Other Personnel Services)

OPS-FNP	\$	6,525		
OPS-FNP	\$	14,355		
Fringe	\$	438	\$	21,318

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	696		
FNP Travel/Support	\$	23,102	\$	23,798

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	94,974		
Staff Development & Training Support	\$	878		
Postage	\$	1,400		
Publications & Editorial Support	\$	551	\$	97,803

GRAND TOTAL \$ 280,180

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gilchrist County

Faculty and Staff	158,579
Professional Development	878
Operating Support	23,798
Publications	551
Postage	1,400
Total	185,205
IFAS in-kind support for Extension specialists/administration	94,974

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gilchrist County

Professionals	79,670
Para. Professionals	0
Clerical/Secretarial	57,581
Travel	3,000
Other	28,300
OCO	0
Total	168,551

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hamilton County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture/4-H		\$	45,692		
Ext. Agent III	Agriculture	Vacant	\$	36,620		
Ext. Agent I	4H/FCS		\$	26,418		
	Fringe		\$	30,227	\$	138,957

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917		
Fringe	\$	386	\$	1,303

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
Farm Management (10%)	\$	7,461		
Rural Agribusiness Development (11%)	\$	8,735		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,317	\$	29,042

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	98	\$	98
--	----	----	----	----

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	1,900		
Publications & Editorial Support	\$	758	\$	136,435

GRAND TOTAL \$ 305,836

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hamilton County

Faculty and Staff	169,302
Professional Development	2,633
Operating Support	98
Publications	758
Postage	1,900
Total	174,692
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hamilton County

Professionals	69,579
Para. Professionals	0
Clerical/Secretarial	37,837
Travel	9,676
Other	19,227
OCO	0
Total	136,319

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lafayette County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	Agriculture	\$	39,300		
County Extension Director - Ext. Agent IV	FCS/4H	\$	49,996		
	Fringe	\$	24,824	\$	114,121

SALARIES - Para-Professionals

Program Assistant - FNP	\$	31,926		
Sr. Secretary (3.45%)	\$	917		
Fringe	\$	13,827	\$	46,670

MULTI-COUNTY AGENT ASSISTANCE

Rural Agribusiness Development (11%)	\$	8,735		
Farm Management (10%)	\$	7,461		
RSA-Ext. Agent III, Livestock/Dairy (20%)	\$	13,268		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	9,581	\$	44,043

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	135		
FNP Travel/Support	\$	27,900	\$	28,035

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	94,974		
Staff Development & Training Support	\$	1,755		
Postage	\$	2,200		
Publications & Editorial Support	\$	551	\$	99,481

GRAND TOTAL \$ 332,350

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lafayette County

Faculty and Staff	204,834
Professional Development	1,755
Operating Support	28,035
Publications	551
Postage	2,200
Total	237,375
IFAS in-kind support for Extension specialists/administration	94,974

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lafayette County

Professionals	35,958
Para. Professionals	3,875
Clerical/Secretarial	27,244
Travel	700
Other	27,000
OCO	0
Total	94,777

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Levy County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	FCS/4-H		\$	50,090	
Ext. Agent IV	Agriculture/Livestock		\$	41,457	
County Extension Director - Ext. Agent IV	4-H		\$	68,618	
Ext. Agent II-RSA	Wildlife/Natural Resources	Vacant	\$	63,000	
Ext. Agent IV	Aquatic-M/C (50%)		\$	31,365	
	Fringe		\$	70,759	\$ 325,289

SALARIES - Para-Professionals

Program Assistant - FNP			\$	23,072	
Sr. Secretary (3.45%)			\$	917	
Fringe			\$	10,099	\$ 34,089

OPS (Other Personnel Services)

OPS Ag Agent			\$	31,320	
OPS-FNP			\$	28,292	
OPS-FNP			\$	13,050	
Fringe			\$	1,526	\$ 74,188

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)			\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)			\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388	
Fringe			\$	1,815	\$ 8,343

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	332	
FNP Travel/Support			\$	35,377	\$ 35,709

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$	226,119	
Staff Development & Training Support			\$	4,389	
Postage			\$	2,500	
Publications & Editorial Support			\$	1,031	\$ 234,039

GRAND TOTAL

\$ 711,657

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Levy County

Faculty and Staff	441,909
Professional Development	4,389
Operating Support	35,709
Publications	1,031
Postage	2,500
Total	485,537
IFAS in-kind support for Extension specialists/administration	226,119

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Levy County

Professionals	101,840
Para. Professionals	99,633
Clerical/Secretarial	173,519
Travel	7,380
Other	72,188
OCO	0
Total	454,560

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Madison County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	Ag/Nat Res		\$	25,344	
Ext. Agent I-II	4H	Vacant	\$	20,464	
County Extension Director - Ext. Agent IV	FCS		\$	48,160	
	Fringe		\$	26,123	\$ 120,091

SALARIES - Para-Professionals

Program Assistant - FNP	\$	15,660	
Sr. Secretary (3.45%)	\$	917	
Fringe	\$	6,979	\$ 23,556

MULTI-COUNTY AGENT ASSISTANCE

Farm Management (10%)	\$	7,461	
Rural Agribusiness Development (10%)	\$	7,941	
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	6,097	\$ 28,027

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	377	
FNP Travel/Support	\$	3,900	\$ 4,277

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	138,689	
Staff Development & Training Support	\$	2,633	
Postage	\$	2,600	
Publications & Editorial Support	\$	758	\$ 144,680

GRAND TOTAL \$ 320,631

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Madison County

Faculty and Staff	171,674
Professional Development	2,633
Operating Support	4,277
Publications	758
Postage	2,600
Total	181,942
IFAS in-kind support for Extension specialists/administration	138,689

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Madison County

Professionals	52,474
Para. Professionals	2,000
Clerical/Secretarial	64,927
Travel	5,300
Other	28,816
OCO	0
Total	153,517

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Nassau County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4-H Program Leader	\$	48,928	
Ext. Agent III	Environmental Horticulture	\$	10,209	
Ext. Agent I	Agriculture/Nat. resources	\$	30,380	
Ext. Agent III	FCS	\$	27,753	
	Fringe	\$	32,601	\$ 149,872

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

OPS (Other Personnel Services)

OPS-FNP	\$	6,097	
Fringe	\$	128	\$ 6,225

MULTI-COUNTY AGENT ASSISTANCE

Rural Agribusiness Development (10%)	\$	7,941	
Farm Management (10%)	\$	7,461	
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	6,097	\$ 28,027

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	57	
FNP Travel/Support	\$	5,920	\$ 5,977

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404	
Staff Development & Training Support	\$	3,511	
Postage	\$	2,000	
Publications & Editorial Support	\$	1,171	\$ 189,086

GRAND TOTAL \$ 380,490

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Nassau County

Faculty and Staff	185,427
Professional Development	3,511
Operating Support	5,977
Publications	1,171
Postage	2,000
Total	198,086
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Nassau County

Professionals	216,444
Para. Professionals	0
Clerical/Secretarial	105,041
Travel	2,605
Other	39,771
OCO	0
Total	363,861

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
SUWANNEE COUNTY (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Rural Agribusiness Development-M/C (11%)	\$	8,735	
Ext. Agent I	4-H Youth Development	\$	24,330	
Ext. Agent I	Ag/Natural Resources	\$	43,880	
Ext. Agent IV	Farm Management-M/C (15%)	\$	11,192	
Ext. Agent I	SRP Education Partnership/Hort.	\$	36,669	
County Extension Director - Ext. Agent III	FCS	\$	40,131	
Ext. Agent I	FCS/4H	\$	36,476	
	Fringe	\$	55,993	\$ 257,404

SALARIES - Para-Professionals

Program Assistant - FNP	\$	25,265	
Sr. Secretary (3.45%)	\$	917	
Fringe	\$	11,023	\$ 37,205

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (20%)	\$	13,268	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	5,078	\$ 23,345

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	0	
FNP Travel/Support	\$	34,990	\$ 34,990

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	313,549	
Staff Development & Training Support	\$	6,144	
Postage	\$	4,400	
Publications & Editorial Support	\$	1,304	\$ 325,397

GRAND TOTAL \$ 678,341

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Suwannee County

Faculty and Staff	317,954
Professional Development	6,144
Operating Support	34,990
Publications	1,304
Postage	4,400
Total	364,793
IFAS in-kind support for Extension specialists/administration	313,549

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Suwannee County

Professionals	145,898
Para. Professionals	0
Clerical/Secretarial	147,755
Travel	7,980
Other	40,718
OCO	0
Total	342,352

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Taylor County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture	\$	34,551		
Ext. Agent IV	FCS/4-H	\$	44,356		
Ext. Agent II	Marine/Natural Resources	\$	50,000		
Ext. Agent II	4-H	\$	13,127		
	Fringe	\$	39,486	\$	181,520

SALARIES - Para-Professionals

Program Assistant - FNP	\$	23,072		
Sr. Secretary (3.45%)	\$	917		
Fringe	\$	10,099	\$	34,089

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Rural Agribusiness Development (5%)	\$	3,970		
Farm Management (5%)	\$	3,731		
Fringe	\$	1,815	\$	16,044

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	2,096		
FNP Travel/Support	\$	6,986	\$	9,082

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404		
Staff Development & Training Support	\$	3,511		
Postage	\$	2,700		
Publications & Editorial Support	\$	964	\$	189,579

GRAND TOTAL \$ 430,315

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Taylor County

Faculty and Staff	231,653
Professional Development	3,511
Operating Support	9,082
Publications	964
Postage	2,700
Total	247,911
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Taylor County

Professionals	89,140
Para. Professionals	0
Clerical/Secretarial	55,473
Travel	3,450
Other	109,854
OCO	0
Total	257,917

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2009-2010
 Union County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent II-IV	Ag/4-H	Vacant	\$ 63,125	
	Fringe		\$ 17,549	\$ 80,674

SALARIES - Para-Professionals

	Sr. Secretary (3.45%)		\$ 917	
	Fringe		\$ 386	\$ 1,303

MULTI-COUNTY AGENT ASSISTANCE

	Rural Agribusiness Development (10%)		\$ 7,941	
	Farm Management (10%)		\$ 7,461	
	RSA-Ext. Agent III, Livestock/Dairy (2.31%)		\$ 1,530	
	RSA-Ext. Agent IV, 4-H (6.25%)		\$ 4,610	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$ 388	
	Fringe		\$ 6,097	\$ 28,027

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$ 193	
	FNP Travel/Support		\$ 17,600	\$ 17,793

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$ 43,715	
	Staff Development & Training Support		\$ 878	
	Postage		\$ 1,900	
	Publications & Editorial Support		\$ 344	\$ 46,837

GRAND TOTAL				\$ 174,634
-------------	--	--	--	------------

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Union County

Faculty and Staff	110,004
Professional Development	878
Operating Support	17,793
Publications	344
Postage	1,900
Total	130,919
IFAS in-kind support for Extension specialists/administration	43,715

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Union County

Professionals	19,630
Para. Professionals	34,924
Clerical/Secretarial	20,515
Travel	2,575
Other	13,762
OCO	0
Total	91,406