

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2009-2010

DISTRICT TOTALS

North West District

Faculty and Staff	\$4,164,720
Professional Development	\$62,320
Operating Support	\$204,467
Publications	\$17,394
Postage	\$60,300
TOTAL	\$4,509,200

UF/IFAS Indirect Expenditures	\$3,220,894
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GRAND TOTAL	\$7,730,094
(TOTAL plus Indirect Expenditures)	

TOTAL COUNTY BUDGET	\$3,903,867
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North East District

Faculty and Staff	\$4,537,802
Professional Development	\$60,564
Operating Support	\$479,913
Publications	\$16,782
Postage	\$48,500
TOTAL	\$5,143,562

UF/IFAS Indirect Expenditures	\$3,200,943
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GRAND TOTAL	\$8,344,504
(TOTAL plus Indirect Expenditures)	

TOTAL COUNTY BUDGET	\$4,668,764
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Central District

Faculty and Staff	\$4,628,216
Professional Development	\$66,709
Operating Support	\$1,077,607
Publications	\$17,544
Postage	\$61,700
TOTAL	\$5,851,776

UF/IFAS Indirect Expenditures	\$3,446,119
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GRAND TOTAL	\$9,297,895
(TOTAL plus Indirect Expenditures)	

TOTAL COUNTY BUDGET	\$10,623,359
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South Central District

Faculty and Staff	\$3,834,324
Professional Development	\$50,909
Operating Support	\$425,628
Publications	\$15,084
Postage	\$36,523
TOTAL	\$4,362,468

UF/IFAS Indirect Expenditures	\$2,572,292
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GRAND TOTAL	\$6,934,760
(TOTAL plus Indirect Expenditures)	

TOTAL COUNTY BUDGET	\$8,611,375
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South District

Faculty and Staff	\$3,352,580
Professional Development	\$42,132
Operating Support	\$374,976
Publications	\$13,195
Postage	\$49,927
TOTAL	\$3,832,810

UF/IFAS Indirect Expenditures	\$2,164,428
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GRANT TOTAL	\$5,997,238
(TOTAL plus indirect Expenditures)	

TOTAL COUNTY BUDGET	\$6,750,344
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STATE TOTALS

Faculty and Staff	\$20,517,642
Professional Development	\$282,634
Operating Support	\$2,562,590
Publications	\$80,000
Postage	\$256,950
TOTAL	\$23,699,816

UF/IFAS Indirect Expenditures	\$14,604,676
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GRAND TOTAL	\$38,304,492
(TOTAL plus Indirect Expenditures)	

GRAND TOTAL COUNTY BUDGET	\$34,557,710
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Broward County (South District - V)

SALARIES - Professionals

Ext. Agent III	FNP		\$	68,431	
Ext. Agent I	4-H		\$	26,997	
Ext. Agent III	Commercial Hort		\$	36,639	
County Extension Director - Ext. Agent II	4-H/Youth	vacant	\$	43,476	
	Fringe		\$	48,801	\$ 224,343

SALARIES - Para-Professionals

Program Assistant-FNP			\$	31,236	
Program Assistant-FNP			\$	22,467	
Program Assistant-FNP			\$	25,181	
Program Assistant-FNP			\$	29,629	
Program Assistant-FNP			\$	21,277	
Program Assistant-FNP			\$	24,659	
Program Assistant-FNP			\$	22,467	
Fringe			\$	74,482	\$ 251,398

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (2%)	vacant		\$	662	
RSA Ext. Agent II-IV, 4-H (9.09%)	vacant		\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388	
Fringe			\$	1,878	\$ 8,635

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	3,640	
FNP Travel/Support			\$	61,600	\$ 65,240

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$	182,404	
Staff Development & Training Support			\$	3,511	
Postage			\$	7,591	
Publications & Editorial Support			\$	2,253	\$ 195,759

GRAND TOTAL \$ 745,374

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Broward County

Faculty and Staff	484,376
Professional Development	3,511
Operating Support	65,240
Publications	2,253
Postage	7,591
Total	562,970
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Broward County

Professionals	157,657
Para. Professionals	88,165
Clerical/Secretarial	151,328
Travel	11,305
Other	143,863
OCO	4,052
Total	556,370

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2009-2010
 Glades County (South District - V)

SALARIES - Professionals

Ext. Agent I	4-H	vancat	\$	20,400	
	Fringe		\$	5,671	\$ 26,071

MULTI-COUNTY AGENT ASSISTANCE

Citrus (6%)		\$	3,920	
Veg & Orn Hort (1%)		\$	627	
Agronomic Crops (24%)		\$	11,700	
Livestock (34%)		\$	9,242	
RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	8,780	\$ 40,364

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	558	
FNP Travel/Support		\$	-	\$ 558

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	43,715	
Staff Development & Training Support		\$	878	
Postage		\$	1,041	
Publications & Editorial Support		\$	290	\$ 45,923

GRAND TOTAL				\$ 112,916
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Glades County

Faculty and Staff	66,435
Professional Development	878
Operating Support	558
Publications	290
Postage	1,041
Total	69,201
IFAS in-kind support for Extension specialists/administration	43,715

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Glades County

Professionals	23,800
Para. Professionals	0
Clerical/Secretarial	16,063
Travel	1,000
Other	4,981
OCO	0
Total	45,844

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hendry County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Veg & Orn Hort-M/C (47%)		\$	29,467		
Ext. Agent II	4-H/ Livestock		\$	31,405		
Ext. Agent IV	Agronomic Crops-M/C (68%)		\$	33,150		
Ext. Agent I	Livestock-M/C (42%)		\$	11,417		
Ext. Agent IV	Citrus-M/C (56%)		\$	36,585		
	Fringe		\$	39,482	\$	181,505

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	1,694	\$	7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,969	\$	1,969
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	218,574		
Staff Development & Training Support	\$	4,389		
Postage	\$	5,991		
Publications & Editorial Support	\$	1,294	\$	230,248

GRAND TOTAL \$ 421,511

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hendry County

Faculty and Staff	189,294
Professional Development	4,389
Operating Support	1,969
Publications	1,294
Postage	5,991
Total	202,937
IFAS in-kind support for Extension specialists/administration	218,574

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hendry County

Professionals	93,231
Para. Professionals	79,944
Clerical/Secretarial	80,004
Travel	6,000
Other	43,257
OCO	0
Total	302,435

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Highlands County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent II-IV	Comm. Hort.	vacant	\$	45,330	
Ext. Agent IV	Citrus		\$	71,000	
Interim County Ext. Dir. Ext. Agent I	Livestock		\$	29,153	
Ext. Agent III	Comm. Hort.		\$	38,722	
	Fringe		\$	51,209	\$ 235,414

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	1,694	\$ 7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	0	
FNP Travel/Support	\$	48,500	\$ 48,500

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	2,291	
Publications & Editorial Support	\$	1,019	\$ 181,680

GRAND TOTAL \$ 473,383

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Highlands County

Faculty and Staff	243,203
Professional Development	3,511
Operating Support	48,500
Publications	1,019
Postage	2,291
Total	298,524
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Highlands County

Professionals	192,716
Para. Professionals	0
Clerical/Secretarial	29,546
Travel	7,500
Other	43,150
OCO	0
Total	272,912

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Indian River County(South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent II	MG Coord/Ag		\$	33,415		
Ext. Agent I	4-H		\$	20,985		
Ext. Agent I	Environmental Hort	vacant	\$	19,800		
	Fringe		\$	20,628	\$	94,828

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (5%)		\$	1,691		
RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	3,278	\$	11,064

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	31	\$	31
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	131,145		
Staff Development & Training Support		\$	2,633		
Postage		\$	1,691		
Publications & Editorial Support		\$	546	\$	136,015

GRAND TOTAL \$ 241,937

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Indian River County

Faculty and Staff	105,891
Professional Development	2,633
Operating Support	31
Publications	546
Postage	1,691
Total	110,793
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Indian River County

Professionals	46,883
Para. Professionals	0
Clerical/Secretarial	90,698
Travel	885
Other	7,739
OCO	0
Total	146,205

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Martin County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/FNP		\$	81,330	
Ext. Agent I	4H/Youth Dev		\$	5,441	
Ext. Agent IV	Comm Hort	vacant	\$	22,500	
	Fringe		\$	30,377	\$ 139,649

SALARIES - Para-Professionals

Program Assistant-FNP		\$	23,072	
Program Assistant-FNP		\$	11,536	
Program Assistant-FNP		\$	23,072	
Fringe		\$	24,283	\$ 81,963

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	1,694	\$ 7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	0	
FNP Travel/Support		\$	30,500	\$ 30,500

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	138,689	
Staff Development & Training Support		\$	2,633	
Postage		\$	2,891	
Publications & Editorial Support		\$	1,187	\$ 145,401

GRAND TOTAL \$ 405,302

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Martin County

Faculty and Staff	229,401
Professional Development	2,633
Operating Support	30,500
Publications	1,187
Postage	2,891
Total	266,613
IFAS in-kind support for Extension specialists/administration	138,689

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Martin County

Professionals	97,651
Para. Professionals	75,097
Clerical/Secretarial	49,286
Travel	1,135
Other	51,453
OCO	0
Total	274,622

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE

2009-2010

Miami-Dade County (South District - V)

SALARIES - Professionals

Ext. Agent III	Urban Hort.		\$	34,747		
Ext. Agent I-IV	Vegetables	vacant	\$	22,500		
Ext. Agent II	Comm. Urban Hort.		\$	36,582		
Ext. Agent I	4-H		\$	27,975		
Ext. Agent I	Water Science/Aquatic	vacant	\$	22,500		
Ext. Agent IV	Ag/Commercial Orn. Hort.		\$	45,033		
Ext. Agent III	EFNEP/FCS		\$	36,319		
Ext. Agent III	EFNEP/FCS		\$	32,761		
Ext. Agent IV	FCS		\$	37,846		
Ext. Agent II	Fruit Crops-M/C (56%)	vacant	\$	18,525		
Ext. Agent IV	Trop. Veg/Pest. Trainer		\$	47,551		
County Extension Director - Ext. Agent IV	Agriculture	vacant	\$	56,745		
Ext. Agent III - Program Leader	4-H		\$	36,684		
Ext. Agent II	Sea Grant		\$	32,623		
	Fringe		\$	135,772	\$	624,163

SALARIES - Para-Professionals

Program Assistant-EFNEP, 4-H Youth		\$	23,574		
Program Assistant - 4-H Youth		\$	25,975		
Program Assistant-EFNEP		\$	22,321		
Program Assistant-EFNEP		\$	26,789		
Program Assistant-EFNEP		\$	25,181		
Program Assistant-EFNEP		\$	32,594		
Program Assistant-EFNEP		\$	29,441		
Program Assistant-EFNEP		\$	30,067		
Program Assistant-EFNEP		\$	29,608		
Program Assistant-EFNEP		\$	30,067		
Program Assistant-EFNEP		\$	29,441		
Program Assistant-FNP		\$	22,801		
Program Assistant-FNP		\$	44,704		
Fringe		\$	128,429	\$	500,991

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	1,694	\$	7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	737		
FNP Travel/Support		\$	135,700		
EFNEP Travel/Support		\$	60,020	\$	196,457

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	633,748	
Staff Development & Training Support	\$	12,288	
Postage	\$	9,091	
Publications & Editorial Support	\$	2,311	\$ 657,438

GRAND TOTAL

\$ 1,986,837

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Miami-Dade County

Faculty and Staff	1,132,942
Professional Development	12,288
Operating Support	196,457
Publications	2,311
Postage	9,091
Total	1,353,089
IFAS in-kind support for Extension specialists/administration	633,748

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Miami-Dade County

Professionals	406,372
Para. Professionals	258,240
Clerical/Secretarial	317,388
Travel	28,800
Other	218,200
OCO	0
Total	1,229,000

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Monroe County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Sea Grant/4-H	\$	53,850	
Ext. Agent III	Horticulture	\$	37,641	
Ext. Agent I	FCS/FNP	\$	33,163	
	Fringe	\$	34,654	\$ 159,308

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (2%)	vacant	\$	662	
RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	1,878	\$ 8,635

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	1,190	\$ 1,190
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	87,430	
Staff Development & Training Support		\$	1,755	
Postage		\$	4,691	
Publications & Editorial Support		\$	521	\$ 94,398

GRAND TOTAL				\$ 263,531
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Monroe County

Faculty and Staff	167,943
Professional Development	1,755
Operating Support	1,190
Publications	521
Postage	4,691
Total	176,101
IFAS in-kind support for Extension specialists/administration	87,430

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Monroe County

Professionals	96,115
Para. Professionals	0
Clerical/Secretarial	64,229
Travel	3,400
Other	25,869
OCO	0
Total	189,613

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2009-2010
 Okeechobee County (District V)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Livestock	\$	52,047	
Ext. Agent III	Environmental Hort	\$	59,364	
Ext. Agent I	Dairy/Water	\$	23,180	
Ext. Agent III	4-H/FCS	\$	36,294	
	Fringe	\$	47,506	\$ 218,392

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (25%)		\$	12,625	
	Fringe	\$	5,096	\$ 23,427

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	126	\$	126
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860		
Staff Development & Training Support	\$	3,511		
Postage	\$	2,291		
Publications & Editorial Support	\$	512	\$	181,174

GRAND TOTAL \$ 423,119

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Okeechobee County

Faculty and Staff	241,819
Professional Development	3,511
Operating Support	126
Publications	512
Postage	2,291
Total	248,260
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Okeechobee County

Professionals	77,656
Para. Professionals	36,827
Clerical/Secretarial	39,497
Travel	15,850
Other	53,179
OCO	0
Total	223,009

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Palm Beach County (South District - V)

SALARIES - Professionals

Ext. Agent III-Program Leader	Agronomic Crops		\$	36,887	
Ext. Agent I-III	Env hort/FYN	vacant	\$	39,889	
Ext. Agent II	Vegetables		\$	35,084	
County Extension Director - Ext. Agent II	FCS		\$	59,286	
Ext. Agent III - Program Leader	FCS		\$	36,774	
Ext. Agent III	Agriculture		\$	64,523	
Ext. Agent I-III	4-H	vacant	\$	25,240	
Ext. Agent IV	Commercial Hort.		\$	52,658	
Ext. Agent I - Program Leader	4-H		\$	29,375	
Ext. Agent I	AG Safety Training		\$	30,710	
Program Ext. Agent I	EFNEP/FNP		\$	20,201	
	Fringe		\$	119,715	\$ 550,343

SALARIES - Para-Professionals

Program Assistant - EFNEP		\$	28,585	
Program Assistant - EFNEP		\$	26,977	
Program Assistant - EFNEP		\$	25,181	
Program Assistant - FNP		\$	14,574	
Program Assistant - FNP		\$	30,130	
Fringe		\$	52,813	\$ 178,260

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706	
Fruit Crops (10%)	vacant	\$	3,308	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	2,614	\$ 12,017

OPS (Other Personnel Services)

OPS-FNP		\$	13,854	
OPS-FNP		\$	13,854	
Fringe		\$	582	\$ 28,290

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	992	
FNP Travel/Support		\$	33,050	
EFNEP Travel/Support		\$	9,100	\$ 43,142

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	502,603		
Staff Development & Training Support	\$	9,655		
Postage	\$	12,691		
Publications & Editorial Support	\$	3,932	\$	528,882

GRAND TOTAL \$ 1,340,934

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Palm Beach County

Faculty and Staff	768,910
Professional Development	9,655
Extension Agent - Manpower, PL	
Operating Support	43,142
Publications	3,932
Postage	12,691
Total	838,330
Extension Agent - Educator specialists/administration	502,603

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Palm Beach County

Professionals	683,153
Para. Professionals	523,898
Clerical/Secretarial	774,235
Travel	26,200
Other	479,072
OCO	0
Total	2,486,558

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
St. Lucie County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Horticulture	\$	37,587		
Ext. Agent II	Citrus	\$	33,580		
Ext. Agent II	Growth Mngmnt/Com Development	\$	23,297		
Ext. Agent IV	Seagrant-M/C (95%)	\$	32,129		
Ext. Agent II	Comm. Hort.	\$	34,621		
Ext. Agent I	FCS	\$	21,297		
	Fringe	\$	50,738	\$	233,249

SALARIES - Para-Professionals

Program Assistant - FNP	\$	23,072		
Fringe	\$	9,713	\$	32,785

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%) vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	389		
Fringe	\$	1,694	\$	7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,447		
FNP Travel Support	\$	35,000	\$	36,447

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	269,834		
Staff Development & Training Support	\$	5,266		
Postage	\$	5,291		
Publications & Editorial Support	\$	1,150	\$	281,542

GRAND TOTAL \$ 591,812

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
St Lucie County

Faculty and Staff	273,823
Professional Development	5,266
Operating Support	36,447
Publications	1,150
Postage	5,291
Total	321,978
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
St. Lucie County

Professionals	418,049
Para. Professionals	254,821
Clerical/Secretarial	191,521
Travel	4,100
Other	155,285
OCO	0
Total	1,023,776