

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
 DISTRICT AND STATE TOTALS  
 COOPERATIVE EXTENSION SERVICE  
 2010-2011

**DISTRICT TOTALS**

**Northwest District**

<b>Faculty and Staff</b>	\$3,886,605
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,693,883
Professional Development	\$48,986
Operating Support	\$223,402
Publications	\$15,672
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,923,048</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$3,905,940</b>
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**Northeast District**

<b>Faculty and Staff</b>	\$4,465,019
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,490,126
Professional Development	\$46,255
Operating Support	\$392,758
Publications	\$15,834
Postage	\$46,700
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$8,456,691</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$4,541,957</b>
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**Central District**

<b>Faculty and Staff</b>	\$4,644,673
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$4,812,018
Professional Development	\$63,964
Operating Support	\$1,558,191
Publications	\$17,806
Postage	\$58,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$11,155,153</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$9,643,680</b>
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**South Central District**

<b>Faculty and Staff</b>	\$4,218,076
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,724,440
Professional Development	\$49,673
Operating Support	\$530,335
Publications	\$15,672
Postage	\$41,200
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$8,579,396</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$8,105,900</b>
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**South District**

<b>Faculty and Staff</b>	\$4,436,903
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,611,783
Professional Development	\$48,317
Operating Support	\$508,600
Publications	\$15,016
Postage	\$52,750
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$8,673,368</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$5,873,498</b>
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**STATE TOTALS**

<b>Faculty and Staff</b>	\$21,651,276
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$19,332,249
Professional Development	\$257,195
Operating Support	\$3,213,286
Publications	\$80,000
Postage	\$253,650
<b>GRAND TOTAL STATE CONTRIBUTION</b>	<b>\$44,787,657</b>

<b>GRAND TOTAL COUNTY BUDGET</b>	<b>\$32,070,974</b>
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Broward County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent III	FNP	\$	71,100		
Ext. Agent I	4-H	\$	28,258		
Ext. Agent III	Commercial Hort	\$	38,068		
County Extension Director - Ext. Agent II	4-H/Youth	\$	43,476		
	Fringe	\$	51,195	\$	232,096

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-FNP		\$	35,425		
Program Assistant-FNP		\$	22,762		
Program Assistant-FNP		\$	24,602		
Program Assistant-FNP		\$	30,019		
Program Assistant-FNP		\$	23,079		
Program Assistant-FNP		\$	24,602		
Program Assistant-FNP		\$	22,762		
Fringe		\$	81,913	\$	265,164

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Fruit Crops (2%)		\$	662		
RSA Ext. Agent II, 4-H (9.09%)		\$	5,873		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	1,959	\$	8,882

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	239,088		
Exempt-Teams/USPS Salaries		\$	1,844		
Non-Exempt/USPS Salaries		\$	10,238		
FNP & EFNEP Support Salaries		\$	6,255		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support		\$	3,403		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.		\$	3,808		
FNP Travel/Support		\$	46,800		
EFNEP Travel/Support		\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money		\$	1,397		
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**POSTAGE**

Postage		\$	7,591	\$	320,422
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**GRAND TOTAL**

\$ 826,565

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
BROWARD COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	506,142
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	257,424
Professional Development	3,403
Operating Support	50,608
Publications	1,397
Postage	7,591
<b>TOTAL</b>	<b>826,565</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
BROWARD COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	158,445
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	40,727
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	178,079
Support Staff provided by County.	
<b>TRAVEL</b>	12,110
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	90,860
All other budgeted funds.	
<b>TOTAL</b>	<b>480,220</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Glades County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	4-H	\$	21,660		
	Fringe	\$	6,130	\$	27,790

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

	Citrus (6.25%)	\$	4,274		
	Veg & Orn Hort (6.25%)	\$	4,071		
	Agronomic Crops (6.25%)	\$	3,189		
	Livestock (6.25%)	\$	1,879		
	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	5,568	\$	25,242

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	47,792		
	Exempt-Teams/USPS Salaries	\$	369		
	Non-Exempt/USPS Salaries	\$	2,046		
	FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	680		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	558		
	FNP Travel/Support	\$	8,700		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	663		
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**POSTAGE**

	Postage	\$	1,041	\$	61,849
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**GRAND TOTAL**

		\$	114,881
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
GLADES COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	53,032
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	50,207
Professional Development	680
Operating Support	9,258
Publications	663
Postage	1,041
<b>TOTAL</b>	<b>114,881</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
GLADES COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	24,068
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	32,846
Support Staff provided by County.	
<b>TRAVEL</b>	1,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	2,197
All other budgeted funds.	
<b>TOTAL</b>	<b>60,111</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Hendry County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Veg & Orn Hort-M/C (75%)	\$	48,855		
Ext. Agent III	4-H/ Livestock	\$	34,872		
Ext. Agent II	Agronomic Crops-M/C (75%)	\$	38,270		
Ext. Agent I	Livestock-M/C (75%)	\$	22,546		
Ext. Agent IV	Citrus-M/C (75%)	\$	51,285		
	Fringe	\$	55,419	\$	251,248

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,772	\$	8,033

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	238,961		
	Exempt-Teams/USPS Salaries	\$	1,843		
	Non-Exempt/USPS Salaries	\$	10,232		
	FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	3,401		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	1,969		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,191		
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**POSTAGE**

	Postage	\$	5,991	\$	263,588
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**GRAND TOTAL**

\$ 522,869

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
HENDRY COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	259,281
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	251,036
Professional Development	3,401
Operating Support	1,969
Publications	1,191
Postage	5,991
<b>TOTAL</b>	<b>522,869</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
HENDRY COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	98,050
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	84,076
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	84,139
Support Staff provided by County.	
<b>TRAVEL</b>	5,600
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	70,131
All other budgeted funds.	
<b>TOTAL</b>	<b>341,996</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Highlands County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	BMP	\$	78,000		
Ext. Agent IV	Citrus	\$	73,769		
Interim County Ext. Dir. Ext. Agent I	Livestock	\$	27,132		
Ext. Agent III	Comm. Hort.	\$	39,226		
	Fringe	\$	61,730	\$	279,856

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,772	\$	8,033

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	287,007		
	Exempt-Teams/USPS Salaries	\$	2,213		
	Non-Exempt/USPS Salaries	\$	12,289		
	FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	4,085		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	48,500		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	997		
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**POSTAGE**

	Postage	\$	2,291	\$	357,382
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**GRAND TOTAL**

		\$	645,272		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	287,889
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	301,510
Professional Development	4,085
Operating Support	48,500
Publications	997
Postage	2,291
<b>TOTAL</b>	<b>645,272</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	173,995
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	33,928
Support Staff provided by County.	
<b>TRAVEL</b>	9,171
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	55,817
All other budgeted funds.	
<b>TOTAL</b>	<b>272,911</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Indian River County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	MG Coord/Ag	\$	37,726		
Ext. Agent I	4-H	\$	21,804		
Ext. Agent I	Environmental Hort	\$	19,800		
	Fringe	\$	22,450	\$	101,780

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,772	\$	8,033

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	143,377		
	Exempt-Teams/USPS Salaries	\$	1,106		
	Non-Exempt/USPS Salaries	\$	6,139		
	FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	2,040		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	10		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	619		
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**POSTAGE**

	Postage	\$	1,691	\$	154,982
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**GRAND TOTAL**

\$ 264,795

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	109,813
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	10
Publications	619
Postage	1,691
<b>TOTAL</b>	<b>264,795</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	54,644
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	35,617
Support Staff provided by County.	
<b>TRAVEL</b>	2,245
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	4,190
All other budgeted funds.	
<b>TOTAL</b>	<b>96,696</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Martin County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	FCS/FNP	\$	85,128		
Ext. Agent I	4H/Youth Dev	\$	5,512		
Ext. Agent I-III	Sustainability/Comm. Hort.	\$	22,500		
	Fringe	\$	32,019	\$	145,158

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-FNP	\$	23,780		
Program Assistant-FNP	\$	11,890		
Program Assistant-FNP	\$	26,169		
Fringe	\$	27,642	\$	89,482

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,772	\$	8,033

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	143,377		
Exempt-Teams/USPS Salaries	\$	1,106		
Non-Exempt/USPS Salaries	\$	6,139		
FNP & EFNEP Support Salaries	\$	6,255		
Staff Development & Training Support	\$	2,040		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	53,200		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	619		
Postage	\$	2,891	\$	215,627

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL** \$ 458,300

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
MARTIN COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	242,673
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	156,876
Professional Development	2,040
Operating Support	53,200
Publications	619
Postage	2,891
<b>TOTAL</b>	<b>458,300</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
MARTIN COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	96,694
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	77,679
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	47,755
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	35,294
All other budgeted funds.	
<b>TOTAL</b>	<b>257,421</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Miami-Dade County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent IV	Urban Hort.	\$	39,497		
Ext. Agent I-IV	Vegetables	\$	22,500		
Ext. Agent II	Comm. Urban Hort.	\$	38,290		
Ext. Agent I	4-H	\$	26,100		
Ext. Agent I	Water Science/Aquatic	\$	22,500		
Ext. Agent I-IV	Commercial Orn. Hort.	\$	64,721		
Ext. Agent III	EFNEP/FCS	\$	61,512		
Ext. Agent III	EFNEP/FCS	\$	57,249		
Ext. Agent IV	FCS	\$	39,322		
Ext. Agent II	Fruit Crops-M/C (56%)	\$	18,525		
Ext. Agent IV	Trop. Veg/Pest. Trainer	\$	49,405		
County Extension Director - Ext. Agent IV	Agriculture/Natural Resources	\$	64,721		
Ext. Agent III - Program Leader	4-H	\$	38,398		
Ext. Agent II	Sea Grant/Marine Science	\$	33,895		
Ext. Agent I-IV-Program Leader	FNP	\$	47,391		
	Fringe	\$	176,599	\$	800,625

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-EFNEP, 4-H Youth	\$	24,068		
Program Assistant - 4-H Youth	\$	25,875		
Program Assistant-EFNEP	\$	22,460		
Program Assistant-EFNEP	\$	26,957		
Program Assistant-EFNEP	\$	25,339		
Program Assistant-EFNEP	\$	32,799		
Program Assistant-EFNEP	\$	29,625		
Program Assistant-EFNEP	\$	30,257		
Program Assistant-EFNEP	\$	30,229		
Program Assistant-EFNEP	\$	30,257		
Program Assistant-EFNEP	\$	29,625		
Program Assistant-FNP	\$	22,236		
Program Assistant-FNP	\$	22,944		
Program Assistant-FNP	\$	22,236		
Fringe	\$	167,583	\$	542,490

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,772	\$	8,033

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries \$ 812,722

Exempt-Teams/USPS Salaries \$ 6,268

Non-Exempt/USPS Salaries \$ 34,800

FNP & EFNEP Support Salaries \$ 13,219

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support \$ 11,566

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb. \$ 475

FNP Travel/Support \$ 147,615

EFNEP Travel/Support \$ 52,200

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money \$ 2,256

**POSTAGE**

Postage \$ 9,091 \$ 1,090,213

**GRAND TOTAL**

\$ 2,441,361

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
MIAMI-DADE (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	1,351,148
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	867,009
Professional Development	11,566
Operating Support	200,290
Publications	2,256
Postage	9,091
<b>TOTAL</b>	<b>2,441,361</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
MIAMI-DADE (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	442,497
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	182,501
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	317,002
Support Staff provided by County.	
<b>TRAVEL</b>	12,800
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	220,200
All other budgeted funds.	
<b>TOTAL</b>	<b>1,175,000</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Monroe County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Sea Grant/4-H (60%)	\$	55,950		
Ext. Agent III	Horticulture	\$	38,130		
Ext. Agent I	FCS	\$	34,457		
	Fringe	\$	36,376	\$	164,913

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

	Fruit Crops (2%)	\$	662		
	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,959	\$	8,882

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	143,377		
	Exempt-Teams/USPS Salaries	\$	1,106		
	Non-Exempt/USPS Salaries	\$	6,139		
	FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	2,040		
	Pesticide Certification Exam Reimb.	\$	294		

**OPERATING SUPPORT**

	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	719		
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**POSTAGE**

	Postage	\$	1,891	\$	155,566
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**GRAND TOTAL**

\$ 329,361

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
MONROE COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	173,795
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	294
Publications	719
Postage	1,891
<b>TOTAL</b>	<b>329,361</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
MONROE COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	101,707
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	65,853
Support Staff provided by County.	
<b>TRAVEL</b>	1,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	17,531
All other budgeted funds.	
<b>TOTAL</b>	<b>186,491</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Okeechobee County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Livestock	\$	52,724		
Ext. Agent III	Environmental Hort	\$	60,136		
Ext. Agent I	Dairy/Water	\$	25,902		
Ext. Agent III	4-H/FCS	\$	36,294		
	Fringe	\$	49,541	\$	224,597

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (25%)	\$	12,625		
	Fringe	\$	5,235	\$	23,733

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	239,088		
	Exempt-Teams/USPS Salaries	\$	1,844		
	Non-Exempt/USPS Salaries	\$	10,238		
	FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	3,403		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	797		
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**POSTAGE**

	Postage	\$	2,291	\$	257,660
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**GRAND TOTAL**

\$ 505,990

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	248,330
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	251,170
Professional Development	3,403
Operating Support	0
Publications	797
Postage	2,291
<b>TOTAL</b>	<b>505,990</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	76,699
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	34,600
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	11,850
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	54,179
All other budgeted funds.	
<b>TOTAL</b>	<b>177,328</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
Palm Beach County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent III-Program Leader	Agronomic Crops	\$	37,366		
Ext. Agent I	Environmental Horticulture	\$	25,500		
Ext. Agent II	Vegetables	\$	35,541		
County Extension Director - Ext. Agent II	FCS	\$	62,055		
Ext. Agent III - Program Leader	FCS	\$	38,492		
Ext. Agent III	Agriculture	\$	67,040		
Ext. Agent I-III	4-H	\$	25,240		
Ext. Agent IV	Commercial Hort.	\$	55,117		
Ext. Agent II - Program Leader	4-H	\$	33,164		
Ext. Agent I	AG Safety Training	\$	30,710		
Ext. Agent I - Program Leader	FCS	\$	39,862		
	Fringe	\$	127,375	\$	577,462

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - EFNEP	\$	28,625		
Program Assistant - EFNEP	\$	27,014		
Program Assistant - EFNEP	\$	25,216		
Program Assistant - FNP	\$	28,478		
Fringe	\$	48,872	\$	158,206

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
Fruit Crops (10%)	\$	3,308		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	2,708	\$	12,277

**OPS (OTHER PERSONNEL SERVICES)**

OPS-FNP	\$	29,356		
OPS-FNP	\$	31,620		
Fringe	\$	1,463	\$	62,439

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	813,230		
Exempt-Teams/USPS Salaries	\$	6,271		
Non-Exempt/USPS Salaries	\$	34,822		
FNP & EFNEP Support Salaries	\$	13,219		
Staff Development & Training Support	\$	11,574		
Pesticide Certification Exam Reimb.	\$	947		
FNP Travel/Support	\$	37,530		
EFNEP Travel/Support	\$	8,350		
PUBLICATIONS & EDITORIAL SUPPORT	\$	4,806		
POSTAGE	\$	12,691	\$	943,439

**GRAND TOTAL** \$ 1,753,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	810,384
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	867,542
Professional Development	11,574
Operating Support	46,827
Publications	4,806
Postage	12,691
<b>TOTAL</b>	<b>1,753,823</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	716,021
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	438,324
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	602,965
Support Staff provided by County.	
<b>TRAVEL</b>	9,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	489,068
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0
All other budgeted funds.	
<b>TOTAL</b>	<b>2,255,578</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
St. Lucie County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Horticulture	\$	41,455		
Ext. Agent II	Citrus	\$	34,016		
Ext. Agent II	Comm. Hort.	\$	36,238		
Ext. Agent I	FNP	\$	37,372		
	Fringe	\$	42,190	\$	191,270

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	32,640		
Program Assistant - FNP	\$	24,684		
Program Assistant - FNP	\$	31,110		
Program Assistant - FNP	\$	28,968		
Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	22,542		
Fringe	\$	10,076	\$	195,104

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA Ext. Agent II, 4-H (9.10%)	\$	5,879		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	389		
Fringe	\$	1,774	\$	8,042

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	287,007		
Exempt-Teams/USPS Salaries	\$	2,213		
Non-Exempt/USPS Salaries	\$	12,289		
FNP & EFNEP Support Salaries	\$	6,255		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,085		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,194		
FNP Travel/Support	\$	96,450		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	953		
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**POSTAGE**

Postage	\$	5,291	\$	415,737
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**GRAND TOTAL**

\$ 810,153

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	394,416
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	307,765
Professional Development	4,085
Operating Support	97,644
Publications	953
Postage	5,291
<b>TOTAL</b>	<b>810,153</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2010-2011  
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	292,131
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	58,997
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	130,542
Support Staff provided by County.	
<b>TRAVEL</b>	1,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	86,575
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0
All other budgeted funds.	
<b>TOTAL</b>	<b>569,745</b>