

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2012-2013

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$3,676,131
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,160,423
Professional Development	\$42,778
Operating Support	\$74,718
Publications	\$16,000
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,024,549

TOTAL COUNTY BUDGET	\$3,867,796
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Northeast District	
Faculty and Staff	\$4,346,571
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,410,664
Professional Development	\$48,875
Operating Support	\$119,961
Publications	\$16,004
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,996,574

TOTAL COUNTY BUDGET	\$4,591,987
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Central District	
Faculty and Staff	\$3,590,234
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,590,652
Professional Development	\$52,072
Operating Support	\$107,855
Publications	\$16,288
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$7,401,701

TOTAL COUNTY BUDGET	\$6,361,203
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South Central District	
Faculty and Staff	\$4,356,458
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,352,175
Professional Development	\$47,861
Operating Support	\$136,450
Publications	\$15,846
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$7,949,990

TOTAL COUNTY BUDGET	\$7,301,138
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South District	
Faculty and Staff	\$4,445,563
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,815,112
Professional Development	\$51,765
Operating Support	\$177,055
Publications	\$15,989
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$8,564,334

TOTAL COUNTY BUDGET	\$6,522,881
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STATE TOTALS	
Faculty and Staff	\$20,414,956
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$17,329,027
Professional Development	\$243,350
Operating Support	\$616,038
Publications	\$80,127
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$38,937,148

GRAND TOTAL COUNTY BUDGET	\$28,645,004
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Horticulture/Env. Horticulture	\$	40,756	
Ext. Agent II	Marine Science	\$	36,593	
Ext. Agent II	4-H Youth Development	\$	35,542	
	Fringe	\$	26,190.72	\$ 139,082

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Crops (6.25%)	\$	3,543	
Ext. Agent IV	Aquatic (5.00%)	\$	3,458	
Ext. Agent IV	Fruit Crops (6.25%)	\$	4,798	
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,193	
Ext. Agent I	Livestock (6.25%)	\$	2,160	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	5,852.23	\$ 31,077

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	116,817	
Exempt-Teams/USPS Salaries	\$	1,095	
Non-Exempt/USPS Salaries	\$	6,101	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	124	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	689	
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POSTAGE

Postage	\$	1,500	\$ 128,144
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GRAND TOTAL

\$ 298,303

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	170,159
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	124
Publications	689
Postage	1,500
TOTAL	298,303

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	75,914
Wages & Benefits-Faculty	
PARA PROFESSIONAL	170,359
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	4,276
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	173,202
All other budgeted funds.	
TOTAL	423,751

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Small Farms	\$	48,118	
County Extension Ddirector & Ext. Agent III	Com Dev/Marine Sci	\$	46,434	
Program Ext. Agent II	FNP	\$	59,995	
Ext. Agent IV	Environmental Hort/Pest Management	\$	47,460	
	Fringe	\$	46,865.63	\$ 248,873

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	23,386	
	Program Assistant - FNP	\$	27,520	
	Program Assistant - FNP	\$	13,572	
	Program Assistant - FNP	\$	27,520	
	Fringe	\$	38,086.87	\$ 130,084

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Fruit Crops (6.25%)	\$	4,798	
Ext. Agent II	Crops (6.25%)	\$	3,543	
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,193	
Ext. Agent I	Livestock (6.25%)	\$	2,160	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	5,049.93	\$ 26,817

OPS (OTHER PERSONNEL SERVICES)

	OPS - FNP	\$	17,675	
	Fringe	\$	512.57	\$ 18,187

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	311,511	
	Exempt-Teams/USPS Salaries	\$	2,920	
	Non-Exempt/USPS Salaries	\$	16,269	
	FNP & EFNEP Support Salaries	\$	20,555	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,344	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	51	
	FNP Travel/Support	\$	35,973	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,187	
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POSTAGE

	Postage	\$	3,500	\$ 396,310
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GRAND TOTAL

\$ 820,271

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	423,961
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	351,254
Professional Development	4,344
Operating Support	36,024
Publications	1,187
Postage	3,500
TOTAL	820,271

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	308,793
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	104,707
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	129,300
All other budgeted funds.	
TOTAL	542,800

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	23,998		
County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	58,504		
	Fringe	\$	19,140.46	\$	101,642

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Fruit Crops (48.00%)	\$	43,988		
	Fringe	\$	11,845.92	\$	62,906

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,213		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	101		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	472		
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POSTAGE

Postage	\$	1,500	\$	85,961
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GRAND TOTAL

\$	250,509
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	164,548
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	82,675
Professional Development	1,213
Operating Support	101
Publications	472
Postage	1,500
TOTAL	250,509

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	88,622
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,307
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,421
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,950
All other budgeted funds.	
TOTAL	173,300

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Ag Production	\$	40,707		
Acting County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	35,756		
Ext. Agent IV	Fruit Crops (37.00%)	\$	33,907		
	Fringe	\$	25,606.03	\$	135,977

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,640.70	\$	8,713

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$	-
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	116,817			
Exempt-Teams/USPS Salaries	\$	1,095			
Non-Exempt/USPS Salaries	\$	6,101			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	381			
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POSTAGE

Postage	\$	1,500	\$	127,713	
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GRAND TOTAL

\$ 272,402

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	144,690
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	0
Publications	381
Postage	1,500
TOTAL	272,402

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	26,524
Wages & Benefits-Faculty	
PARA PROFESSIONAL	29,210
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	27,125
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	16,899
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	101,258

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Enviromental Horticulture (80.00%)	\$	32,082	
Ext. Agent IV	Health, Nutrition, & Food Safety	\$	47,010	
Ext. Agent I - IV	Family Life Child Development (50.00%)	\$	29,635	
County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	62,418	
Ext. Agent II	FCS/4-H/EFNEP	\$	63,404	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	22,512	
Ext. Agent II	Pest Management/Small Farms	\$	40,624	
Ext. Agent III	Vegetable Crop	\$	36,289	
Ext. Agent II	4-H Youth Development	\$	37,505	
	Fringe	\$	86,183.04	\$ 457,662

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP		\$	27,144	
Program Assistant-EFNEP		\$	27,144	
Program Assistant-EFNEP		\$	61,554	
Program Assistant-EFNEP, 4-H		\$	30,276	
Program Assistant-EFNEP		\$	27,144	
Program Assistant-EFNEP		\$	27,144	
Fringe		\$	82,968.18	\$ 283,374

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Marine Science (15.00%)	\$	11,667	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100	
RSA - Ext. Agent I	Dairy/4-H Youth Development (25.00%)	\$	13,004	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
Ext. Agent III	Fruit Crops (30.00%)	\$	13,846	
	Fringe	\$	10,483.72	\$ 55,672

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS position		\$	31,320	
EFNEP - OPS position		\$	31,320	
Fringe		\$	1,816.56	\$ 64,457

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	584,083	
Exempt-Teams/USPS Salaries		\$	5,475	
Non-Exempt/USPS Salaries		\$	30,504	
FNP & EFNEP Support Salaries		\$	34,596	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	9,934	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	-	
FNP Travel/Support		\$	-	
EFNEP Travel/Support		\$	36,700	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	2,925	
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POSTAGE

Postage		\$	7,400	\$ 711,617
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GRAND TOTAL

\$ 1,572,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	861,165
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	654,658
Professional Development	9,934
Operating Support	36,700
Publications	2,925
Postage	7,400
TOTAL	1,572,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	606,853
Wages & Benefits-Faculty	
PARA PROFESSIONAL	335,705
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	195,117
Support Staff provided by County.	
TRAVEL	14,630
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	327,453
All other budgeted funds.	
TOTAL	1,479,758

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	FCS	\$	79,086	
Ext. Agent III	Natural Resources/Small Farms	\$	62,324	
County Extension Director - Ext. Agent IV	Horticulture Production	\$	93,730	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	60,437	
Ext. Agent II	Marine Science	\$	52,207	
	Fringe	\$	80,685.99	\$ 428,470

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Crops (6.25%)	\$	3,543	
Ext. Agent IV	Aquatic (7.00%)	\$	4,841	
Ext. Agent IV	Fruit Crops (6.25%)	\$	4,798	
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,193	
Ext. Agent I	Livestock (6.25%)	\$	2,160	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	6,173.15	\$ 32,782

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	194,694	
Exempt-Teams/USPS Salaries	\$	1,825	
Non-Exempt/USPS Salaries	\$	10,168	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,032	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,558	
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POSTAGE

Postage	\$	3,500	\$ 214,781
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GRAND TOTAL

	\$	676,033
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	461,252
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	206,687
Professional Development	3,032
Operating Support	3
Publications	1,558
Postage	3,500
TOTAL	676,033

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	303,375
Wages & Benefits-Faculty	
PARA PROFESSIONAL	105,265
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	94,901
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	246,459
All other budgeted funds.	
TOTAL	750,000

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Vegetable Crop	\$	28,150	
Ext. Agent II	Health, Nutrition, & Food Safety	\$	33,403	
County Extension Director - Ext. Agent II - IV	Community Development & Sustainability	\$	48,220	
Ext. Agent III	Livestock	\$	39,489	
Ext. Agent IV	4-H Youth Development	\$	44,171	
Ext Agent III	Environmental Horticulture	\$	48,220	
Ext. Agent IV	Marine Science (60.00%)	\$	46,669	
	Fringe	\$	66,890.63	\$ 355,212

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
Ext. Agent IV	Fruit Crops (14.00%)	\$	12,830	
	Fringe	\$	5,992.30	\$ 31,821

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,572	
Exempt-Teams/USPS Salaries	\$	2,555	
Non-Exempt/USPS Salaries	\$	14,235	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,245	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	195	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,776	
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POSTAGE

Postage	\$	5,000	\$ 300,578
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GRAND TOTAL \$ 687,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	387,034
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	289,362
Professional Development	4,245
Operating Support	195
Publications	1,776
Postage	5,000
TOTAL	687,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	296,323
Wages & Benefits-Faculty	
PARA PROFESSIONAL	195,139
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	231,276
Support Staff provided by County.	
TRAVEL	4,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	143,837
All other budgeted funds.	
TOTAL	870,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Horticulture/Environmental Horticulture	\$	67,113		
Ext. Agent IV	Livestock/Crops (40.00%)	\$	23,938		
Ext. Agent IV	FCS	\$	49,738		
Ext. Agent IV	4-H Youth Development	\$	37,288		
	Fringe	\$	41,314.12	\$	219,392

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,144			
Program Assistant - FNP	\$	30,276			
Program Assistant - FNP	\$	27,144			
Fringe	\$	35,009.50	\$	119,573	

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent II	Commercial Horticulture (50.00%)	\$	15,492		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	6,609.92	\$	35,101

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,572			
Exempt-Teams/USPS Salaries	\$	2,555			
Non-Exempt/USPS Salaries	\$	14,235			
FNP & EFNEP Support Salaries	\$	10,277			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,344			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	55			
FNP Travel/Support	\$	21,086			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	906			
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POSTAGE

Postage	\$	3,100	\$	329,131	
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GRAND TOTAL

\$ 703,199

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	374,067
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	299,639
Professional Development	4,344
Operating Support	21,141
Publications	906
Postage	3,100
TOTAL	703,199

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	120,362
Wages & Benefits-Faculty	
PARA PROFESSIONAL	102,170
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,011
Support Staff provided by County.	
TRAVEL	1,191
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,326
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,298
All other budgeted funds.	
TOTAL	307,358

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	31,780		
Ext. Agent II	Master Gardener Program	\$	31,518		
Ext. Agent I	Marine Science	\$	30,282		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	51,264		
Ext. Agent II	4-H Youth Development	\$	33,999		
County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	60,622		
Ext. Agent I	Resources Management	\$	27,501		
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	22,782		
	fringe	\$	67,221.52	\$	356,969

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,624			
Fringe	\$	11,436.44	\$		39,061

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	3,015.78	\$	16,015

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$		-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	350,450			
Exempt-Teams/USPS Salaries	\$	2,920			
Non-Exempt/USPS Salaries	\$	18,302			
FNP & EFNEP Support Salaries	\$	3,426			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,491			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,109			
FNP Travel/Support	\$	7,510			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,902			
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POSTAGE

Postage	\$	4,500	\$		395,610
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GRAND TOTAL

	\$				807,656
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	412,045
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	375,098
Professional Development	5,491
Operating Support	8,619
Publications	1,902
Postage	4,500
TOTAL	807,656

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	81,129
Wages & Benefits-Faculty	
PARA PROFESSIONAL	535,189
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	11,600
Support Staff provided by County.	
TRAVEL	1,960
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	449,650
All other budgeted funds.	
TOTAL	1,079,528

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	41,737		
Ext. Agent II	Pest Management/Small Farms	\$	32,937		
Ext. Agent III	Fruit Crops (70.00%)	\$	32,307		
Ext. Agent I	4-H Youth Development	\$	21,660		
Ext. Agent I - IV	FCS	\$	44,000		
Ext. Agent III	Residential Horticulture	\$	39,323		
Ext. Agent III	Livestock	\$	35,289		
Ext. Agent I	NR/Water	\$	21,902		
RSA - Ext. Agent I	Dairy/4-H Youth Development (25.00%)	\$	13,004		
	Fringe	\$	65,460.68	\$	347,619

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	29,232		
Fringe	\$	12,102.05	\$	41,334

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent II	Environmental Horticulture (20.00%)	\$	8,021		
	Fringe	\$	4,783.62	\$	25,403

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	389,389		
Exempt-Teams/USPS Salaries	\$	3,650		
Non-Exempt/USPS Salaries	\$	20,336		
FNP & EFNEP Support Salaries	\$	4,324		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,097		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	297		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	4,100		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,839		
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POSTAGE

Postage	\$	7,200	\$	437,232
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GRAND TOTAL

\$ 851,588

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	414,355
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	417,699
Professional Development	6,097
Operating Support	4,397
Publications	1,839
Postage	7,200
TOTAL	851,588

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	167,711
Wages & Benefits-Faculty	
PARA PROFESSIONAL	47,925
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	229,027
Support Staff provided by County.	
TRAVEL	10,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	34,945
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	153,675
All other budgeted funds.	
TOTAL	643,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Farm Management	\$	63,096		
Ext. Agent II	FCS	\$	31,054		
Ext. Agent II	4-H Youth Development	\$	30,510		
County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	45,660		
Ext. Agent III	Natural Resources/Small Farms	\$	37,246		
Ext Agent III	Community Development and Sustainability	\$	44,354		
Ext. Agent II	Commercial Horticulture/Pest Management	\$	31,200		
	Fringe	\$	65,683.78	\$	348,804

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	29,232			
Program Assistant - FNP	\$	27,144			
Program Assistant - FNP	\$	29,232			
Fringe	\$	35,441.71	\$	121,050	

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927		
Ext. Agent IV	Marine Science (25.00%)	\$	19,445		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Fruit Crops (1.00%)	\$	916		
	Fringe	\$	7,739.73	\$	41,101

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	31,320			
Fringe	\$	908	\$	32,228	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	389,389			
Exempt-Teams/USPS Salaries	\$	3,650			
Non-Exempt/USPS Salaries	\$	20,336			
FNP & EFNEP Support Salaries	\$	13,703			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,524			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,095			
FNP Travel/Support	\$	28,050			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,210			
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POSTAGE

Postage	\$	2,500	\$	466,457	
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GRAND TOTAL

\$ 1,009,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	543,182
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	427,078
Professional Development	5,524
Operating Support	29,145
Publications	2,210
Postage	2,500
TOTAL	1,009,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	238,439
Wages & Benefits-Faculty	
PARA PROFESSIONAL	411,027
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,747
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	219,614
All other budgeted funds.	
TOTAL	928,827