

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE**

2013-2014

Bay County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	57,279		
Ext. Agent IV	4-H/Youth Development	\$	47,775		
Ext. Agent II	Aquatic/Marine Sci/Water	\$	34,542		
	Aquatic/Marine Science/Natural				
Ext. Agent IV	Resources/Water/Residential Horticulture/4-	\$	69,018		
	H Youth Development				
Ext. Agent I	Commercial/Residential Horticulture	\$	33,243		
	Fringe	\$	63,608	\$	305,465

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
County Extension Director - Ext. Agent III	Enviromental Horticulture & Forestry (5.00%)	\$	2,287		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	2,176	\$	10,448

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	282,117		
	Exempt-Teams/USPS Salaries	\$	2,475		
	Non-Exempt/USPS Salaries	\$	13,982		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	3,201		
	Pesticide Certification Exam Reimb.	\$	247		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	968		
	Postage	\$	3,300	\$	306,289

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 622,203

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BAY COUNTY (NORTHWEST DISTRICT - D)**

FACULTY & STAFF	315,913
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	298,573
Professional Development	3,201
Operating Support	247
Publications	968
Postage	3,300
TOTAL	622,203

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	100,001
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,573
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	63,007
All other budgeted funds.	
TOTAL	204,581

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	59,334		
Ext. Agent I	4-H/Youth Development	\$	35,810		
	Fringe	\$	25,023	\$	120,166

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,140		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	2,663	\$	12,789

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847		
Exempt-Teams/USPS Salaries	\$	990		
Non-Exempt/USPS Salaries	\$	5,593		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	70		
FNP Travel/Support	\$	521		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653		
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POSTAGE

Postage	\$	1,600	\$	123,554
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GRAND TOTAL \$ 256,509

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	132,955
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	591
Publications	653
Postage	1,600
TOTAL	256,509

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	32,087
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,980
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	3,500
All other budgeted funds.	
TOTAL	70,168

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development/FCS	\$	55,548		
Ext. Agent III	Com Hort/Res Hort	\$	38,663		
Ext. Agent IV	4-H/Youth Development	\$	41,223		
Ext. Agent I	EFNEP/4-H/Youth Development/FCS	\$	37,784		
Ext. Agent II	Agriculture Production	\$	40,486		
Ext. Agent II	FCS	\$	32,900		
Ext. Agent I	4-H/Youth Dev/Livestock/Small Farms	\$	27,000		
Ext. Agent II	Sea Grant/Marine Sci	\$	32,972		
Ext. Agent II	Energy/Sustainability/WindStorm	\$	28,507		
Ext. Agent I	4-H/Youth Development	\$	69,558		
	Fringe	\$	106,420	\$	511,061

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	28,434		
Program Assistant - EFNEP	\$	28,434		
Program Assistant - EFNEP	\$	33,509		
Fringe	\$	41,122	\$	131,499

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	1,522	\$	7,308

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS position	\$	31,200		
Fringe	\$	1,435	\$	32,635

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	733,505		
Exempt-Teams/USPS Salaries	\$	6,434		
Non-Exempt/USPS Salaries	\$	36,352		
FNP & EFNEP Support Salaries	\$	28,382		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,321		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	244		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	17,649		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,876		
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POSTAGE

Postage	\$	7,500	\$	840,263
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GRAND TOTAL \$ 1,522,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	682,503
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	804,673
Professional Development	8,321
Operating Support	17,893
Publications	1,876
Postage	7,500
TOTAL	1,522,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	220,473
Wages & Benefits-Faculty	
PARA PROFESSIONAL	68,161
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	181,028
Support Staff provided by County.	
TRAVEL	1,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,823
All other budgeted funds.	
TOTAL	504,685

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE**

2013-2014

Franklin County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Aquatic/Mar Sci/NR/Water/Res Hort/4H/Youth Dev/	\$	69,018		
Acting County Extension Director & Ext. Agent III	Family & Consumer Science	\$	30,578		
	Fringe	\$	26,194	\$	125,790

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
Ext. Agent IV	Aquatic (7.00%)	\$	5,069		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	2,907	\$	13,962

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	56,423		
Exempt-Teams/USPS Salaries		\$	495		
Non-Exempt/USPS Salaries		\$	2,796		
FNP & EFNEP Support Salaries		\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	640		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	15		

OPERATING SUPPORT

	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	486		
POSTAGE	Postage	\$	600	\$	61,457

GRAND TOTAL

\$ 201,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	139,752
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	15
Publications	486
Postage	600
TOTAL	201,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,913
Support Staff provided by County.	
TRAVEL	4,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,750
All other budgeted funds.	
TOTAL	71,195

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Community Dev & Sust	\$	84,008		
Ext. Agent III	4-H/Youth Development	\$	39,958		
Ext. Agent II	FCS	\$	35,692		
	Fringe	\$	41,990	\$	201,648

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,140		
	Fringe	\$	2,663	\$	12,789

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270		
Exempt-Teams/USPS Salaries	\$	1,485		
Non-Exempt/USPS Salaries	\$	8,389		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	384		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,083		
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POSTAGE

Postage	\$	3,200	\$	185,092
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GRAND TOTAL \$ 399,529

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	214,437
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,280
Operating Support	384
Publications	1,083
Postage	3,200
TOTAL	399,529

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	104,196
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	81,602
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,800
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	55,657
All other budgeted funds.	
TOTAL	248,255

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Com Dev&Sust/4-H/Youth Dev	\$	56,603		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	38,523		
	Fringe	\$	25,018	\$	120,143

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	26,354		
Fringe	\$	11,991	\$	38,345

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	1,574	\$	7,560

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847		
Exempt-Teams/USPS Salaries	\$	990		
Non-Exempt/USPS Salaries	\$	5,593		
FNP & EFNEP Support Salaries	\$	5,676		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	2,711		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653		
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POSTAGE

Postage	\$	1,100	\$	130,850
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GRAND TOTAL \$ 296,899

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	166,049
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	125,106
Professional Development	1,280
Operating Support	2,711
Publications	653
Postage	1,100
TOTAL	296,899

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	55,196
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,053
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	9,633
All other budgeted funds.	
TOTAL	106,882

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	57,840		
Ext. Agent I	4-H Youth Development	\$	31,440		
	Fringe	\$	23,480	\$	112,760

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,140		
Ext. Agent IV	FCS (50.00%)	\$	23,321		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,386		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	9,424	\$	45,257

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,423		
Exempt-Teams/USPS Salaries	\$	495		
Non-Exempt/USPS Salaries	\$	2,796		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	640		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	43		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	711		
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POSTAGE

Postage	\$	1,900	\$	63,009
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GRAND TOTAL

\$ 221,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	158,017
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	43
Publications	711
Postage	1,900
TOTAL	221,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	46,390
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	28,596
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,506
All other budgeted funds.	
TOTAL	97,992

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Prod/NR/Com Res Dev	\$	49,158	
Ext. Agent I	4-H/Youth Development	\$	29,400	
Ext. Agent I	FCS	\$	24,720	
RSA-Ext. Agent I	Crops/Pest Mngmt (60%)	\$	24,840	
Ext. Agent II	Com Hort/Res Hort	\$	34,154	
	Fringe	\$	42,677	\$ 204,949

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407	
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417	
	Fringe	\$	1,574	\$ 7,560

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117	
Exempt-Teams/USPS Salaries	\$	2,475	
Non-Exempt/USPS Salaries	\$	13,982	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,561	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	332	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,150	
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POSTAGE

Postage	\$	5,400	\$ 308,016
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GRAND TOTAL

\$ 520,526

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	212,509
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	298,573
Professional Development	2,561
Operating Support	332
Publications	1,150
Postage	5,400
TOTAL	520,526

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	59,473
Wages & Benefits-Faculty	
PARA PROFESSIONAL	37,961
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	128,806
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,865
All other budgeted funds.	
TOTAL	287,605

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	49,762	
Ext. Agent I	Agriculture	\$	24,564	
Ext. Agent I	FCS	\$	29,184	
Ext. Agent II	4-H Youth Development	\$	53,058	
Ext. Agent I - III	Agriculture/Natural Resources/Community Resource Dev.	\$	40,067	
	Fringe	\$	51,715	\$ 248,348

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417	
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162	
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (10.00%)	\$	5,302	
	Fringe	\$	2,969	\$ 14,257

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	282,117	
	Exempt-Teams/USPS Salaries	\$	2,475	
	Non-Exempt/USPS Salaries	\$	13,982	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	3,201	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	968	
	Postage	\$	2,000	\$ 304,743

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 567,348

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	262,605
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	298,573
Professional Development	3,201
Operating Support	0
Publications	968
Postage	2,000
TOTAL	567,348

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	68,212
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,523
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
CLERICAL/SECRETARIAL	47,275
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	78,060
All other budgeted funds.	
TOTAL	217,070

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	57,807	
Ext. Agent III	4-H Youth Development	\$	41,067	
Ext. Agent II	FCS	\$	46,890	
RSA-Ext. Agent III	Ag Production (65.00%)	\$	32,365	
Prog Ext. Agent II	EFNEP	\$	39,257	
Ext. Agent I	4-H Youth Development	\$	33,226	
Ext. Agent IV	Natural Resources/Water	\$	49,278	
Ext. Agent I	Commercial/Residential Horticulture	\$	32,130	
	Fringe	\$	87,321	\$ 419,341

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	24,960	
Program Assistant - EFNEP	\$	28,434	
Program Assistant - EFNEP	\$	39,042	
Program Assistant - EFNEP	\$	35,963	
Fringe	\$	58,422	\$ 186,821

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417	
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (5.00%)	\$	2,651	
	Fringe	\$	1,966	\$ 9,441

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	677,082	
Exempt-Teams/USPS Salaries	\$	5,939	
Non-Exempt/USPS Salaries	\$	33,556	
FNP & EFNEP Support Salaries	\$	28,382	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,680	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	214	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	19,302	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,876	
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POSTAGE

Postage	\$	10,900	\$ 784,930
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GRAND TOTAL

\$ 1,400,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	615,603
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	744,958
Professional Development	7,680
Operating Support	19,516
Publications	1,876
Postage	10,900
TOTAL	1,400,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	233,279
Wages & Benefits-Faculty	
PARA PROFESSIONAL	52,592
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	146,840
Support Staff provided by County.	
TRAVEL	26,795
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	61,784
All other budgeted funds.	
TOTAL	521,290

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development, Family & Consumer Science/Agriculture/Natural Resources & Environment	\$	66,628	
	Fringe	\$	17,523	\$ 84,152

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	30,514		
Fringe	\$	13,884	\$	44,398

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407	
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417	
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (5.00%)	\$	2,651	
	Fringe	\$	2,272	\$ 10,909

OPS (OTHER PERSONNEL SERVICES)

Program Assistant - FNP	\$	16,640		
	\$	-		
Fringe	\$	765	\$	17,405

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	98,496		
Exempt-Teams/USPS Salaries	\$	873		
Non-Exempt/USPS Salaries	\$	4,908		
FNP & EFNEP Support Salaries	\$	5,411		
PROFESSIONAL DEVELOPMENT	\$	1,280		
OPERATING SUPPORT	\$	-		
	\$	521		
	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	586		
POSTAGE	\$	1,600	\$	113,675

GRAND TOTAL \$ 270,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	156,864
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	109,688
Professional Development	1,280
Operating Support	521
Publications	586
Postage	1,600
TOTAL	270,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	17,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,331
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,331
Support Staff provided by County.	
TRAVEL	2,195
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,849
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	4,800
All other budgeted funds.	
TOTAL	89,813

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Hort/Residential Hort	\$	52,474		
Ext. Agent II	Agriculture	\$	38,971		
Ext. Agent IV	FCS	\$	52,020		
Ext. Agent II	Commercial Hort/Residential Hort	\$	11,360		
Ext. Agent I	Sea Grant/Marine Sci/Water	\$	12,912		
Ext. Agent I	4-H Youth Development	\$	23,660		
	Fringe	\$	50,337	\$	241,734

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,386		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	2,202	\$	10,574

OPS (OTHER PERSONNEL SERVICES)

	FNP - OPS Position	\$	16,640		
	Fringe	\$	765	\$	17,405

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	338,541		
	Exempt-Teams/USPS Salaries	\$	2,970		
	Non-Exempt/USPS Salaries	\$	16,778		
	FNP & EFNEP Support Salaries	\$	5,411		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	3,841		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	488		
	FNP Travel/Support	\$	2,966		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,207		
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POSTAGE

	Postage	\$	3,800	\$	376,001
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GRAND TOTAL

\$ 645,716

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	269,714
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	363,699
Professional Development	3,841
Operating Support	3,454
Publications	1,207
Postage	3,800
TOTAL	645,716

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	173,709
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	109,177
Support Staff provided by County.	
TRAVEL	11,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	36,485
All other budgeted funds.	
TOTAL	345,971

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	48,117	
Program Ext. Agent II	FCS	\$	55,304	
Ext. Agent I	Commercial Horticulture	\$	28,987	
Ext. Agent II	Aquataic/Marine Sci/Water	\$	36,197	
Ext. Agent I-III	4-H Youth Development	\$	38,110	
Ext. Agent IV	Ag Production/Natural Resources	\$	40,210	
	Fringe	\$	64,941	\$ 311,867

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	26,354	
Program Assistant-FNP	\$	28,434	
Fringe	\$	24,928	\$ 79,716

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417	
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162	
	Fringe	\$	1,574	\$ 7,560

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	338,541	
Exempt-Teams/USPS Salaries	\$	2,970	
Non-Exempt/USPS Salaries	\$	16,778	
FNP & EFNEP Support Salaries	\$	10,822	
Staff Development & Training Support	\$	3,840	
Pesticide Certification Exam Reimb.	\$	149	
FNP Travel/Support	\$	7,116	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,446	
POSTAGE	\$	5,400	\$ 387,061

GRAND TOTAL \$ 786,204

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	399,143
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	369,110
Professional Development	3,840
Operating Support	7,265
Publications	1,446
Postage	5,400
TOTAL	786,204

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	237,955
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,541
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	158,984
Support Staff provided by County.	
TRAVEL	18,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	42,035
All other budgeted funds.	
TOTAL	501,715

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources	\$	42,413		
Ext. Agent III	Family & Consumer Science	\$	54,656		
	Fringe	\$	25,529	\$	122,598

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	1,574	\$	7,560

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS position	\$	31,200		
EFNEP - OPS position	\$	31,200		
Fringe	\$	2,870	\$	65,270

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847		
Exempt-Teams/USPS Salaries	\$	990		
Non-Exempt/USPS Salaries	\$	5,593		
FNP & EFNEP Support Salaries	\$	11,353		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	817		
FNP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	4,954		
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POSTAGE

EDIS Money	\$	553		
Postage	\$	1,700	\$	140,086

GRAND TOTAL \$ 335,514

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	195,428
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	130,782
Professional Development	1,280
Operating Support	5,771
Publications	553
Postage	1,700
TOTAL	335,514

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	60,707
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,087
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	18,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,126
All other budgeted funds.	
TOTAL	178,920

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Forestry/Residential Horticulture	\$	38,181	
Ext. Agent II	Family & Consumer Science	\$	37,488	
Ext. Agent III	4-H Youth Development	\$	38,639	
Ext. Agent II	Agriculture	\$	31,899	
	Fringe	\$	38,452	\$ 184,659

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Sea Grant/Marine Sci/Water (50.00%)	\$	12,912	
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417	
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162	
	Fringe	\$	4,970	\$ 23,868

OPS (OTHER PERSONNEL SERVICES)

	FNP - OPS Position	\$	31,200	
	FNP - OPS Position	\$	16,640	
	Fringe	\$	2,201	\$ 50,041

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	225,694	
	Exempt-Teams/USPS Salaries	\$	1,980	
	Non-Exempt/USPS Salaries	\$	11,185	
	FNP & EFNEP Support Salaries	\$	10,822	
	Staff Development & Training Support	\$	2,561	
	Pesticide Certification Exam Reimb.	\$	9	
	FNP Travel/Support	\$	2,966	
	EFNEP Travel/Support	\$	-	

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

	EDIS Money	\$	1,043	
	Postage	\$	2,500	\$ 258,759

GRAND TOTAL

\$ 517,326

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	258,568
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	249,681
Professional Development	2,561
Operating Support	2,974
Publications	1,043
Postage	2,500
TOTAL	517,326

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	129,730
Wages & Benefits-Faculty	
PARA PROFESSIONAL	49,938
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	106,792
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,350
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,246
All other budgeted funds.	
TOTAL	313,556

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Washington County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	56,101		
Ext. Agent IV	Family & Consumer Science, P.L	\$	23,321		
Ext. Agent I	Agriculture/Natural Resources	\$	28,040		
Ext. Agent I	Commercial/Residential Horticulture	\$	29,512		
	Fringe	\$	36,024	\$	172,999

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,140		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,386		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	3,291	\$	15,803

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270		
Exempt-Teams/USPS Salaries	\$	1,485		
Non-Exempt/USPS Salaries	\$	8,389		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,921		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	347		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	741		
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POSTAGE

Postage	\$	2,000	\$	184,153
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GRAND TOTAL

\$ 372,954

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	188,802
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	347
Publications	741
Postage	2,000
TOTAL	372,954

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	68,363
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,617
Support Staff provided by County.	
TRAVEL	4,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
ALL OTHER EXPENSES	15,450
All other budgeted funds.	
TOTAL	123,630

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	50,540	
Ext. Agent I	4-H Youth Development	\$	32,222	
Ext. Agent II	Commercial Horticulture	\$	40,199	
Ext. Agent III	Horticulture Production	\$	33,704	
Ext. Agent I	Agriculture/Natural Resources	\$	30,989	
Ext. Agent IV	Family & Consumer Science	\$	70,137	
	Fringe	\$	67,799	\$ 325,591

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	2,183	
RSA-Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	2,327	\$ 11,176

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694	
Exempt-Teams/USPS Salaries	\$	1,980	
Non-Exempt/USPS Salaries	\$	11,185	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	2,561	
Pesticide Certification Exam Reimb.	\$	266	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,408	
Postage	\$	3,700	\$ 246,793

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 583,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	336,767
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	238,859
Professional Development	2,561
Operating Support	266
Publications	1,408
Postage	3,700
TOTAL	583,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	127,719
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	121,023
Support Staff provided by County.	
TRAVEL	10,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	60,215
All other budgeted funds.	
TOTAL	319,157

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	30,947	
Ext. Agent I	4-H Youth Development	\$	30,947	
Ext. Agent I	Environmental Horticulture	\$	29,818	
	Fringe	\$	24,120	\$ 115,832

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
RSA-Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent IV	Farm Management (Baker 11.00%)	\$	5,069	
	Fringe	\$	4,522	\$ 21,715

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	148	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	864	
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POSTAGE

Postage	\$	1,700	\$ 123,422
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GRAND TOTAL

\$	260,969
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	137,547
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	148
Publications	864
Postage	1,700
TOTAL	260,969

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	78,075
Wages & Benefits-Faculty	
PARA PROFESSIONAL	17,362
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,703
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,050
All other budgeted funds.	
TOTAL	156,190

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Crops	\$	49,623		
Ext. Agent II	Agriculture/ Natural Resources	\$	44,654		
Ext. Agent III	4-H Youth Development	\$	45,838		
Ext. Agent I	Family & Consumer Sciences (FCS)	\$	21,166		
	Fringe	\$	42,417	\$	203,698

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Family & Consumer Science (33%)	\$	11,885		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458		
Ext. Agent IV	Farm Management (10.00%)	\$	8,890		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	7,999	\$	38,414

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270		
Exempt-Teams/USPS Salaries	\$	1,485		
Non-Exempt/USPS Salaries	\$	8,389		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,921		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	775		
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POSTAGE

Postage	\$	2,200	\$	184,125
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GRAND TOTAL

\$	426,238
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	242,113
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	85
Publications	775
Postage	2,200
TOTAL	426,238

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	82,188
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	83,647
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	19,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,751
All other budgeted funds.	
TOTAL	196,186

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	53,352		
Ext. Agent I	Family & Consumer Science	\$	18,458		
Ext. Agent I	4-H Youth Development	\$	6,325		
Ext. Agent I - III	Agriculture/Commercial Horticulture	\$	19,600		
	Fringe	\$	25,704	\$	123,439

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
Ext. Agent IV	Livestock/Crops (10.00%)	\$	6,280		
	Fringe	\$	2,736	\$	13,139

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694		
Exempt-Teams/USPS Salaries	\$	1,980		
Non-Exempt/USPS Salaries	\$	11,185		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,561		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	508		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	575		
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POSTAGE

Postage	\$	7,800	\$	250,303
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GRAND TOTAL

\$ 386,881

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	136,578
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	238,859
Professional Development	2,561
Operating Support	508
Publications	575
Postage	7,800
TOTAL	386,881

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	117,801
Wages & Benefits-Faculty	
PARA PROFESSIONAL	35,511
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	67,414
Support Staff provided by County.	
TRAVEL	750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,410
All other budgeted funds.	
TOTAL	241,886

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family and Consumer Sciences (FCS)	\$	54,351	
Ext. Agent I	4-H Youth Development	\$	10,553	
Ext. Agent II	Enviromental Horticulture	\$	30,562	
Ext. Agent II	Agriculture/Livestock	\$	32,980	
Ext. Agent III	4-H Youth Development/FCS	\$	42,219	
	Fringe	\$	44,885	\$ 215,549

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (6.25%)	\$	5,057	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	2,430	\$ 11,669

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,136	
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POSTAGE

Postage	\$	4,200	\$ 126,049
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GRAND TOTAL \$ 353,267

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	227,218
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	3
Publications	1,136
Postage	4,200
TOTAL	353,267

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	153,030
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	186,490
Support Staff provided by County.	
TRAVEL	1,578
Travel related expenses.	
OPERATING CAPITAL OUTLAY	10,100
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	83,819
All other budgeted funds.	
TOTAL	435,017

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Interim County Extension Director - 'Ext. Agent III	Agriculture/Commercial Horticulture	\$	41,400	
Ext. Agent II	Livestock/Nat. Resources/ 4-H Youth Development	\$	36,488	
Ext. Agent II	Horticulture Production	\$	39,284	
Ext. Agent III	4-H Youth Development	\$	48,151	
Ext. Agent I	FCS/4-H Youth Development	\$	30,240	
	Fringe	\$	51,433	\$ 246,996

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	28,434	
Fringe	\$	12,937	\$ 41,371

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
Ext. Agent IV	Farm Management (11.00%)	\$	9,779	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	5,760	\$ 27,663

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	225,694	
Exempt-Teams/USPS Salaries	\$	1,980	
Non-Exempt/USPS Salaries	\$	11,185	
FNP & EFNEP Support Salaries	\$	5,411	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,560	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	773	
FNP Travel/Support	\$	4,478	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,136	
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POSTAGE

Postage	\$	2,600	\$ 255,817
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GRAND TOTAL

\$ 571,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	316,030
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	244,270
Professional Development	2,560
Operating Support	5,251
Publications	1,136
Postage	2,600
TOTAL	571,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	114,704
Wages & Benefits-Faculty	
PARA PROFESSIONAL	11,729
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	73,791
Support Staff provided by County.	
TRAVEL	22,215
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,800
All other budgeted funds.	
TOTAL	248,239

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	42,760		
	Fringe	\$	11,246	\$	54,005

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (7.00%)	\$	5,069		
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	3,006	\$	14,437

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	33,280			
Fringe	\$	1,531	\$	34,811	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,423			
Exempt-Teams/USPS Salaries	\$	495			
Non-Exempt/USPS Salaries	\$	2,796			
FNP & EFNEP Support Salaries	\$	5,411			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	640			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	14			
FNP Travel/Support	\$	3,031			

EFNEP Travel/Support	\$	-			
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	292			
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POSTAGE

Postage	\$	800	\$	69,903
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GRAND TOTAL

\$	173,156
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	103,253
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	65,126
Professional Development	640
Operating Support	3,045
Publications	292
Postage	800
TOTAL	173,156

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	33,970
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,400
All other budgeted funds.	
TOTAL	46,470

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	75,179	
Ext. Agent I	4-H Youth Development	\$	22,260	
Ext. Agent IV	Horticulture Production	\$	52,763	
Ext. Agent II	Forestry	\$	34,819	
Ext. Agent I	Commercial Horticulture	\$	28,426	
Ext. Agent IV	Family & Consumer Science	\$	42,457	
Prg Ext. Agent II	EFNEP	\$	31,446	
Ext. Agent I	4-H Youth Development	\$	27,336	
Ext. Agent IV	4-H Youth Development	\$	40,426	
Ext. Agent IV	Family & Consumer Science	\$	41,211	
Ext. Agent II	Family & Consumer Science	\$	36,016	
Ext. Agent I - II	Ag/Nat Resources	\$	18,351	
	Fringe	\$	118,531	\$ 569,221

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	27,246	
Program Assistant - EFNEP	\$	27,040	
Program Assistant - EFNEP	\$	31,554	
Program Assistant - EFNEP	\$	28,434	
Program Assistant - EFNEP	\$	28,434	
Fringe	\$	64,932	\$ 207,639

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	1,753	\$ 8,419

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	902,775	
Exempt-Teams/USPS Salaries	\$	7,919	
Non-Exempt/USPS Salaries	\$	44,741	
FNP & EFNEP Support Salaries	\$	22,705	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,240	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,518	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	31,286	
Urban Gardening Program Travel/Support	\$	24,000	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,674	
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POSTAGE

Postage	\$	9,900	\$ 1,057,759
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GRAND TOTAL

\$ 1,843,038

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	785,279
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	978,140
Professional Development	10,240
Operating Support	56,804
Publications	2,674
Postage	9,900
TOTAL	1,843,038

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	375,316
Wages & Benefits-Faculty	
PARA PROFESSIONAL	96,104
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	231,778
Support Staff provided by County.	
TRAVEL	18,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	281,773
All other budgeted funds.	
TOTAL	1,003,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	54,278		
Ext. Agent III	4-H Youth Development	\$	35,623		
	Fringe	\$	23,644	\$	113,545

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (20.00%)	\$	16,182		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	5,356	\$	25,720

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847		
Exempt-Teams/USPS Salaries	\$	990		
Non-Exempt/USPS Salaries	\$	5,593		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	460		
FNP Travel/Support	\$	3,031		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	503		
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POSTAGE

Postage	\$	1,400	\$	126,103
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GRAND TOTAL

\$	265,369
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	139,265
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	3,491
Publications	503
Postage	1,400
TOTAL	265,369

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	78,365
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	54,604
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,656
All other budgeted funds.	
TOTAL	180,625

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	51,868		
Ext. Agent II	4-H Youth Development/FCS	\$	33,120		
Ext. Agent I	Agriculture/Natural Resources	\$	36,551		
	Fringe	\$	31,965	\$	153,503

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
Ext. Agent IV	Farm Management (11.00%)	\$	9,779		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	5,760	\$	27,663

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	169,270
Exempt-Teams/USPS Salaries	\$	1,485
Non-Exempt/USPS Salaries	\$	8,389
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,921
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	4
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	714
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POSTAGE

Postage	\$	1,900	\$	183,682
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GRAND TOTAL

\$	364,849
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	181,167
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	4
Publications	714
Postage	1,900
TOTAL	364,849

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	79,079
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,797
Support Staff provided by County.	
TRAVEL	10,371
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,527
All other budgeted funds.	
TOTAL	154,774

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	56,250		
Ext. Agent II	Agriculture	\$	43,973		
	Fringe	\$	26,359	\$	126,582

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434		
Fringe	\$	12,937	\$	41,371

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458		
Ext. Agent IV	Farm Management (11.00%)	\$	9,779		
RSA-Ext. Agent IV	Livestock/Dairy (20.00%)	\$	16,182		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	9,363	\$	44,964

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	98,496		
Exempt-Teams/USPS Salaries	\$	873		
Non-Exempt/USPS Salaries	\$	4,908		
FNP & EFNEP Support Salaries	\$	5,411		
Staff Development & Training Support	\$	1,280		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	4,485		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	503		
Postage	\$	2,200	\$	118,156

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 331,072

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	212,917
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	109,688
Professional Development	1,280
Operating Support	4,485
Publications	503
Postage	2,200
TOTAL	331,072

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	48,478
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,100
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,187
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,000
All other budgeted funds.	
TOTAL	130,765

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	75,166	
Ext. Agent IV	Agriculture/Livestock	\$	46,667	
Ext. Agent II	FCS/4-H Youth Development	\$	30,621	
Ext. Agent IV	Aquatic	\$	42,728	
	Fringe	\$	51,333	\$ 246,514

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	31,200	
Fringe	\$	27,133	\$ 86,767

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	1,753	\$ 8,419

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	154,919	
Exempt-Teams/USPS Salaries	\$	1,368	
Non-Exempt/USPS Salaries	\$	7,704	
FNP & EFNEP Support Salaries	\$	10,822	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,920	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	0	
FNP Travel/Support	\$	9,823	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	986	
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POSTAGE

Postage	\$	2,500	\$ 190,042
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GRAND TOTAL

\$ 531,744

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	341,700
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	174,814
Professional Development	1,920
Operating Support	9,823
Publications	986
Postage	2,500
TOTAL	531,744

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	83,533
Wages & Benefits-Faculty	
PARA PROFESSIONAL	104,291
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	70,346
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	27,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	196,534
All other budgeted funds.	
TOTAL	484,704

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	54,615	
Ext. Agent I	4-H Youth Development	\$	31,491	
Ext. Agent I	Agriculture/Natural Resources	\$	35,495	
	Fringe	\$	31,981	\$ 153,582

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,354	
Fringe	\$	11,991	\$ 38,344

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Farm Management (10.00%)	\$	8,890	
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	5,527	\$ 26,541

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	5,411	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	246	
FNP Travel/Support	\$	1,910	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	775	
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POSTAGE

Postage	\$	2,600	\$ 131,651
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GRAND TOTAL

\$ 350,118

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	218,467
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,840
Professional Development	1,280
Operating Support	2,156
Publications	775
Postage	2,600
TOTAL	350,118

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	55,966
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	67,180
Support Staff provided by County.	
TRAVEL	4,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,850
All other budgeted funds.	
TOTAL	160,697

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	49,394	
Ext. Agent I	Agriculture/Nat. resources	\$	27,800	
Ext. Agent I	4-H Youth Development	\$	26,129	
Ext. Agent III	Family & Consumer Science	\$	34,631	
	Fringe	\$	36,282	\$ 174,236

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
Ext. Agent IV	Farm Management (10.00%)	\$	8,890	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	5,527	\$ 26,541

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	33,280	
Fringe	\$	1,531	\$ 34,811

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694	
Exempt-Teams/USPS Salaries	\$	1,980	
Non-Exempt/USPS Salaries	\$	11,185	
FNP & EFNEP Support Salaries	\$	5,411	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,561	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	139	
FNP Travel/Support	\$	2,154	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,136	
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POSTAGE

Postage	\$	2,000	\$ 252,259
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GRAND TOTAL

\$ 487,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	235,587
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	244,270
Professional Development	2,561
Operating Support	2,293
Publications	1,136
Postage	2,000
TOTAL	487,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	162,758
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	106,337
Support Staff provided by County.	
TRAVEL	2,916
Travel related expenses.	
OPERATING CAPITAL OUTLAY	39,855
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	311,867

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	60,024		
Ext. Agent I	4-H Youth Development	\$	29,294		
Ext. Agent II	FCS/4-H Youth Development	\$	48,995		
Ext. Agent II	SRP Educational Coord./Horticulture Production	\$	49,227		
Ext. Agent II	Agriculture/Natural Resources	\$	32,123		
Ext. Agent IV	Farm Management	\$	9,779		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	6,003		
RSA-Ext. Agent IV	Livestock/Dairy	\$	16,182		
	Fringe	\$	66,178	\$	317,805

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,267		
Fringe	\$	12,862	\$	41,129

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,100	\$	5,282

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270		
Exempt-Teams/USPS Salaries	\$	1,485		
Non-Exempt/USPS Salaries	\$	8,389		
FNP & EFNEP Support Salaries	\$	5,411		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	12		
FNP Travel/Support	\$	4,697		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,303		
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POSTAGE

Postage	\$	4,400	\$	196,248
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GRAND TOTAL

\$ 560,464

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	364,216
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	184,555
Professional Development	1,280
Operating Support	4,709
Publications	1,303
Postage	4,400
TOTAL	560,464

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	130,770
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	160,143
Support Staff provided by County.	
TRAVEL	14,843
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	36,474
All other budgeted funds.	
TOTAL	345,230

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	38,745		
Ext. Agent III	Family & Consumer Science	\$	42,925		
Ext. Agent I	4-H Youth Development	\$	14,371		
Ext. Agent II	Marine/Natural Resources	\$	43,000		
	Fringe	\$	36,568	\$	175,608

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434		
Fringe	\$	12,937	\$	41,371

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.08%)	\$	2,492		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent II	Rural Agribusiness Development (5.00%)	\$	2,729		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Farm Management (5.00%)	\$	4,445		
	Fringe	\$	3,642	\$	17,490

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117		
Exempt-Teams/USPS Salaries	\$	2,475		
Non-Exempt/USPS Salaries	\$	13,982		
FNP & EFNEP Support Salaries	\$	5,411		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,201		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	345		
FNP Travel/Support	\$	3,245		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	925		
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POSTAGE

Postage	\$	2,700	\$	314,400
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GRAND TOTAL

\$ 548,869

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	234,469
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	303,984
Professional Development	3,201
Operating Support	3,590
Publications	925
Postage	2,700
TOTAL	548,869

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	93,112
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,998
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	87,935
All other budgeted funds.	
TOTAL	213,045

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	53,458	
	Fringe	\$	14,060	\$ 67,518

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
Ext. Agent I	Family & Consumer Science (33.00%)	\$	11,885	
Ext. Agent IV	Farm Management (10.00%)	\$	8,890	
RSA-Ext. Agent IV	Livestock/Dairy (3.04%)	\$	2,460	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent I	Family & Consumer Sciences (FCS)	\$	5,292	
	Fringe	\$	10,038	\$ 48,205

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	56,423	
Exempt-Teams/USPS Salaries		\$	495	
Non-Exempt/USPS Salaries		\$	2,796	
FNP & EFNEP Support Salaries		\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	640	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	18	
FNP Travel/Support		\$	-	
EFNEP Travel/Support		\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	292	
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POSTAGE

Postage		\$	1,900	\$ 62,565
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GRAND TOTAL \$ 178,289

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	115,723
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	18
Publications	292
Postage	1,900
TOTAL	178,289

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	20,606
Wages & Benefits-Faculty	
PARA PROFESSIONAL	33,384
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	19,614
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,809
All other budgeted funds.	
TOTAL	118,613

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	26,033		
Ext. Agent III	Sea Grant	\$	35,578		
Ext. Agent II	Livestock/Crops	\$	15,150		
Ext. Agent I	4-H Youth Development	\$	19,610		
	Fringe	\$	25,345	\$	121,716

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,354		
Fringe	\$	11,991	\$	38,344

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	33,168		
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	10,412	\$	50,001

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847		
Exempt-Teams/USPS Salaries	\$	990		
Non-Exempt/USPS Salaries	\$	5,593		
FNP & EFNEP Support Salaries	\$	5,411		
Staff Development & Training Support	\$	1,280		
Pesticide Certification Exam Reimb.	\$	6		
FNP Travel/Support	\$	4,501		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	835		
Postage	\$	1,700	\$	133,162

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 343,224

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	210,062
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,840
Professional Development	1,280
Operating Support	4,507
Publications	835
Postage	1,700
TOTAL	343,224

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	107,219
Wages & Benefits-Faculty	
PARA PROFESSIONAL	56,752
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,781
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,452
All other budgeted funds.	
TOTAL	251,204

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	28,072	
Ext Agent II	Residential/Commercial Horticulture	\$	7,161	
Ext. Agent III	4-H Youth Development	\$	42,400	
Ext. Agent I	Family & Consumer Science	\$	28,905	
	Fringe	\$	28,019	\$ 134,557

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent IV	Livestock/Crops (20.0%)	\$	12,560	
	Fringe	\$	4,992	\$ 23,973

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	130	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	835	
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POSTAGE

Postage	\$	3,100	\$	124,775
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GRAND TOTAL \$ 283,306

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	158,530
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	130
Publications	835
Postage	3,100
TOTAL	283,306

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	117,612
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	53,642
Support Staff provided by County.	
TRAVEL	6,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,800
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,719
All other budgeted funds.	
TOTAL	211,573

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commerical Horticulture	\$	50,080		
Ext. Agent II	Livestock/Crops	\$	32,159		
Ext Agent III	Fruit Crops	\$	23,587		
Ext. Agent II	Family & Consumer Science	\$	40,862		
Ext. Agent II	Residential Horticulture	\$	36,592		
Ext. Agent I	4H Youth Development	\$	13,028		
	Fringe	\$	51,629	\$	247,936

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,476		
	Fringe	\$	2,340	\$	11,237

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	169,270		
	Exempt-Teams/USPS Salaries	\$	1,485		
	Non-Exempt/USPS Salaries	\$	8,389		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	1,921		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	629		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,359		
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POSTAGE

	Postage	\$	5,400	\$	188,452
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GRAND TOTAL

		\$	447,626		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	259,173
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	629
Publications	1,359
Postage	5,400
TOTAL	447,626

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	132,140
Wages & Benefits-Faculty	
PARA PROFESSIONAL	46,720
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	203,981
Support Staff provided by County.	
TRAVEL	4,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	94,715
All other budgeted funds.	
TOTAL	481,856

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture	\$	65,886	
Ext. Agent I	Small Farms	\$	6,241	
Ext. Agent I	4-H Youth Development	\$	30,309	
Ext. Agent IV	Family & Consumer Science	\$	44,305	
Ext. Agent III	Residential Horticulture	\$	40,273	
Ext. Agent IV	Livestock/Crops	\$	42,718	
Ext. Agent I	Family & Consumer Science	\$	19,310	
Ext. Agent I	4-H Youth Development	\$	12,100	
Ext. Agent I - II	Community Resource Efficiency	\$	23,175	
	Fringe	\$	74,775	\$ 359,092

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	3,240	\$ 15,557

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	451,388	
Exempt-Teams/USPS Salaries	\$	3,959	
Non-Exempt/USPS Salaries	\$	22,370	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,122	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	16	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,041	
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POSTAGE

Postage	\$	4,800	\$ 489,697
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GRAND TOTAL

\$ 864,346

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	374,649
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	477,718
Professional Development	5,122
Operating Support	16
Publications	2,041
Postage	4,800
TOTAL	864,346

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	423,747
Wages & Benefits-Faculty	
PARA PROFESSIONAL	87,787
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	207,089
Support Staff provided by County.	
TRAVEL	740
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	120,829
All other budgeted funds.	
TOTAL	844,892

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	59,673	
Ext. Agent III	Commercial Horticulture	\$	81,906	
Ext. Agent II	FCS/Health, Nutrition, & Food Safety	\$	36,499	
Ext. Agent III	Family & Consumer Science	\$	41,164	
Ext. Agent I	4-H Youth Development	\$	38,544	
Ext. Agent III	Agriculture/Natural Resource	\$	38,064	
Ext. Agent II	4-H Youth Development	\$	31,595	
Prog Ext Agent I	FNP	\$	47,554	
Ext. Agent III	Residential Horticulture	\$	7,866	
Ext. Agent I	Family & Consumer Science	\$	34,992	
Ext. Agent I-III	Residential Horticulture	\$	31,394	
	Fringe	\$	118,153	\$ 567,403

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	27,144	
Fringe	\$	51,162	\$ 163,607

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
Ext. Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,480	
	Fringe	\$	3,892	\$ 18,689

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	789,928	
Exempt-Teams/USPS Salaries	\$	6,929	
Non-Exempt/USPS Salaries	\$	39,148	
FNP & EFNEP Support Salaries	\$	27,453	
Staff Development & Training Support	\$	9,600	
Pesticide Certification Exam Reimb.	\$	316	
FNP Travel/Support	\$	11,060	
EFNEP Travel/Support	\$	4,500	
EDIS Money	\$	2,364	
POSTAGE	\$	8,500	\$ 899,799

GRAND TOTAL \$ 1,649,499

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	749,699
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	863,459
Professional Development	9,600
Operating Support	15,876
Publications	2,364
Postage	8,500
TOTAL	1,649,499

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	497,641
Wages & Benefits-Faculty	
PARA PROFESSIONAL	122,061
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	319,341
Support Staff provided by County.	
TRAVEL	5,823
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,438
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	252,193
All other budgeted funds.	
TOTAL	1,204,497

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	69,154	
Ext. Agent I	Livestock/Crops	\$	5,148	
Ext. Agent I	FCS/4-H Youth Development	\$	30,137	
Program Ext. Agent II	Family Nutrition Program (FNP)	\$	67,268	
Ext. Agent III	Commercial Horticulture	\$	7,114	
Ext. Agent II	Housing/Financial Management	\$	7,019	
Ext. Agent II	Small Farms	\$	13,846	
Ext. Agent I-IV	4-H Youth Development	\$	27,000	
	Fringe	\$	59,619	\$ 286,305

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	30,514	
Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	30,867	
Program Assistant - FNP	\$	28,434	
Fringe	\$	53,803	\$ 172,051

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	3,240	\$ 15,557

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	564,235	
Exempt-Teams/USPS Salaries	\$	4,949	
Non-Exempt/USPS Salaries	\$	27,963	
FNP & EFNEP Support Salaries	\$	27,453	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,320	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,360	
FNP Travel/Support	\$	15,195	
EFNEP Travel/Support	\$	8,867	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,041	
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POSTAGE

Postage	\$	3,100	\$ 664,482
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GRAND TOTAL

\$ 1,138,396

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	473,913
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	624,600
Professional Development	8,320
Operating Support	26,422
Publications	2,041
Postage	3,100
TOTAL	1,138,396

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	458,660
Wages & Benefits-Faculty	
PARA PROFESSIONAL	54,840
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	249,696
Support Staff provided by County.	
TRAVEL	5,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	66,065
All other budgeted funds.	
TOTAL	834,961

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	26,033	
Ext. Agent IV	Sustainability/Agriculture	\$	34,173	
Ext. Agent I	Residential Horticulture	\$	21,600	
Ext. Agent II	FCS/Community Resource Dev.	\$	45,104	
Ext. Agent II	4H Youth Development	\$	35,094	
	Fringe	\$	42,607	\$ 204,611

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	1,689	\$ 8,110

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	112,847	
	Exempt-Teams/USPS Salaries	\$	990	
	Non-Exempt/USPS Salaries	\$	5,593	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	1,280	
	Pesticide Certification Exam Reimb.	\$	0	
	FNP Travel/Support	\$	3,463	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	1,176	
	Postage	\$	2,200	\$ 127,548

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 340,269

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	212,721
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	3,463
Publications	1,176
Postage	2,200
TOTAL	340,269

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	131,188
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,922
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,449
Support Staff provided by County.	
TRAVEL	9,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,291
All other budgeted funds.	
TOTAL	331,800

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	70,879	
Ext. Agent I	Commercial Horticulture	\$	29,745	
Ext. Agent I	4-H Youth Development/FCS	\$	12,386	
Ext. Agent II	4-H Youth Development	\$	13,718	
Ext. Agent I	residential Horticulture	\$	6,304	
Ext. Agent I-III	Family & Consumer Science	\$	48,366	
	Fringe	\$	47,708	\$ 229,105

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP	\$	28,475	
Fringe	\$	12,956	\$ 41,431

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	3,240	\$ 15,557

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	338,541	
Exempt-Teams/USPS Salaries	\$	2,970	
Non-Exempt/USPS Salaries	\$	16,778	
FNP & EFNEP Support Salaries	\$	5,676	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,841	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,356	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	6,482	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,701	
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POSTAGE

Postage	\$	4,400	\$ 381,744
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GRAND TOTAL

\$ 667,838

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	286,094
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	363,964
Professional Development	3,841
Operating Support	7,838
Publications	1,701
Postage	4,400
TOTAL	667,838

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	198,874
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	62,902
Support Staff provided by County.	
TRAVEL	6,867
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	83,676
All other budgeted funds.	
TOTAL	352,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture, P.L.	\$	56,801	
Ext. Agent II	4-H Youth Development	\$	41,132	
Ext. Agent II	Family & Consumer Science	\$	36,366	
	Fringe	\$	35,321	\$ 169,620

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP		\$	28,434	
Fringe		\$	12,937	\$ 41,371

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Sea Grant (50.00%)	\$	35,578	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	33,168	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	19,769	\$ 94,936

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	112,847	
Exempt-Teams/USPS Salaries		\$	495	
Non-Exempt/USPS Salaries		\$	5,593	
FNP & EFNEP Support Salaries		\$	5,411	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	1,280	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	42	
FNP Travel/Support		\$	2,448	
EFNEP Travel/Support		\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,036	
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POSTAGE

Postage		\$	3,200	\$ 132,351
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GRAND TOTAL

\$ 438,278

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	305,927
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,345
Professional Development	1,280
Operating Support	2,490
Publications	1,036
Postage	3,200
TOTAL	438,278

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	257,684
Wages & Benefits-Faculty	
PARA PROFESSIONAL	99,885
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	164,719
Support Staff provided by County.	
TRAVEL	2,559
Travel related expenses.	
OPERATING CAPITAL OUTLAY	16,254
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	137,208
All other budgeted funds.	
TOTAL	678,309

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	28,072		
Ext. Agent I	4-H Youth Development	\$	25,431		
Ext. Agent I	Residential Horticulture	\$	5,412		
Ext. Agent II	Commercial Horticulture	\$	16,129		
Ext. Agent III	Family & Consumer Science	\$	35,158		
Ext. Agent I	Florida-Friendly Landscaping	\$	13,882		
	Additional Fringe Payment-Davis & Singleton	\$	15,487		
	Fringe	\$	36,708	\$	176,280

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Livestock/Crops (30.00%)	\$	18,840		
	Fringe	\$	6,644	\$	31,905

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	338,541		
Exempt-Teams/USPS Salaries	\$	2,970		
Non-Exempt/USPS Salaries	\$	16,778		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,841		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	151		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,438		
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POSTAGE

Postage	\$	2,500	\$	366,218
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GRAND TOTAL

\$ 574,402

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	208,184
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	358,288
Professional Development	3,841
Operating Support	151
Publications	1,438
Postage	2,500
TOTAL	574,402

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	206,800
Wages & Benefits-Faculty	
PARA PROFESSIONAL	83,548
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,242
Support Staff provided by County.	
TRAVEL	11,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,354
All other budgeted funds.	
TOTAL	372,144

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Natural Resources	\$	45,606	
Ext. Agent III	Family & Consumer Science	\$	38,179	
Ext. Agent IV	Livestock/Crops	\$	45,687	
Ext. Agent II	Residential Horticulture	\$	35,925	
Ext. Agent I	Commercial Horticulture	\$	37,119	
Ext. Agent I	FNP	\$	26,163	
	Fringe	\$	60,143	\$ 288,822

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,163	
Program Assistant - FNP	\$	30,514	
Fringe	\$	25,788	\$ 82,464

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (5.00%)	\$	3,621	
Ext. Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent I	Comm Horticulture (6.66%)	\$	2,476	
	Fringe	\$	4,843	\$ 23,258

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694
Exempt-Teams/USPS Salaries	\$	1,980
Non-Exempt/USPS Salaries	\$	11,185
FNP & EFNEP Support Salaries	\$	10,822

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,560
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	118
FNP Travel/Support	\$	18,129
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,438
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POSTAGE

Postage	\$	5,700	\$ 277,625
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GRAND TOTAL \$ 672,168

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	394,544
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	249,681
Professional Development	2,560
Operating Support	18,247
Publications	1,438
Postage	5,700
TOTAL	672,168

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	204,701
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	329,510
Support Staff provided by County.	
TRAVEL	14,516
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	365,450
All other budgeted funds.	
TOTAL	914,177

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	44,343	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	62,095	
Ext. Agent II	4-H Youth Development	\$	39,522	
Ext. Agent II	Marine Science	\$	39,187	
	Fringe	\$	48,694	\$ 233,840

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Crops (6.25%)	\$	4,449	
Ext. Agent IV	Aquatic (5.00%)	\$	3,621	
Ext. Agent IV	Fruit Crops (6.25%)	\$	5,017	
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,393	
Ext. Agent I	Livestock (6.25%)	\$	2,659	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	7,096	\$ 34,078

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270
Exempt-Teams/USPS Salaries	\$	1,485
Non-Exempt/USPS Salaries	\$	8,389

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	1,921

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	0
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	787
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POSTAGE

Postage	\$	1,500	\$ 183,351
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GRAND TOTAL \$ 451,270

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	267,919
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	0
Publications	787
Postage	1,500
TOTAL	451,270

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	79,581
Wages & Benefits-Faculty	
PARA PROFESSIONAL	162,569
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	2,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	133,408
All other budgeted funds.	
TOTAL	378,508

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Community Development/Marine Science	\$	48,949	
Ext. Agent IV	Environmental Hort/Pest Management	\$	49,492	
Program Ext. Agent II	FNP	\$	62,953	
Ext. Agent IV	Small Farms	\$	49,652	
	Fringe	\$	55,505	\$ 266,550

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,912	
Fringe	\$	13,155	\$ 42,067

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Fruit Crops (6.25%)	\$	5,017	
Ext. Agent II	Crops (6.25%)	\$	4,449	
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	44	
Ext. Agent I	Livestock (6.25%)	\$	2,659	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	5,000	\$ 24,012

OPS (OTHER PERSONNEL SERVICES)

OPS - FNP	\$	28,808	
Fringe	\$	1,325	\$ 30,133

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	16,233	
Staff Development & Training Support	\$	2,559	

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	822	
FNP Travel/Support	\$	7,997	

OPERATING SUPPORT

EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,234	

PUBLICATIONS & EDITORIAL SUPPORT

Postage	\$	3,500	\$ 151,774
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GRAND TOTAL

\$ 514,537

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	362,763
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	135,662
Professional Development	2,559
Operating Support	8,819
Publications	1,234
Postage	3,500
TOTAL	514,537

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	299,883
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,723
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	124,395
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	113,000
All other budgeted funds.	
TOTAL	568,401

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent III	Livestock	\$	21,468		
Ext. Agent I	4-H Youth Development	\$	31,208		
	Fringe	\$	13,854	\$	66,529

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Fruit Crops (48.00%)	\$	15,898		
	Fringe	\$	5,981	\$	28,722

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,423			
Exempt-Teams/USPS Salaries	\$	495			
Non-Exempt/USPS Salaries	\$	2,796			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	640			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	101			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	435			
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POSTAGE

Postage	\$	1,500	\$	62,391	
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GRAND TOTAL

	\$	157,642			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	95,251
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	101
Publications	435
Postage	1,500
TOTAL	157,642

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	88,622
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,083
Support Staff provided by County.	
TRAVEL	7,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	19,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,500
All other budgeted funds.	
TOTAL	161,905

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag Production	\$	40,707		
Acting County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	37,545		
	Fringe	\$	20,580	\$	98,833

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Fruit Crops	\$	12,255		
	Fringe	\$	5,023	\$	24,121

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	451,388			
Exempt-Teams/USPS Salaries	\$	3,959			
Non-Exempt/USPS Salaries	\$	22,370			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,122			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	499			
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POSTAGE

Postage	\$	1,500	\$	484,839	
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GRAND TOTAL

\$ 607,792

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	122,953
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	477,718
Professional Development	5,122
Operating Support	0
Publications	499
Postage	1,500
TOTAL	607,792

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	27,852
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,077
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	29,517
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,525
All other budgeted funds.	
TOTAL	108,970

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	61,604	
Ext. Agent II	4-H Youth Development	\$	40,129	
Ext. Agent II	Pest Management/Small Farms	\$	42,744	
Ext. Agent II	FCS/4-H/EFNEP	\$	63,936	
Ext. Agent IV	Health, Nutrition, & Food Safety	\$	49,544	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	24,775	
Ext. Agent II	Environmental Horticulture	\$	34,217	
Ext. Agent III	Vegetable Crop	\$	38,478	
Ext. Agent IV	Family Life Child Development	\$	23,900	
	Fringe	\$	99,763	\$ 479,090

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP	\$	28,434	
Program Assistant-EFNEP	\$	28,434	
Program Assistant-EFNEP	\$	63,936	
Program Assistant-EFNEP, 4-H	\$	31,534	
Program Assistant-EFNEP	\$	26,354	
Program Assistant-EFNEP	\$	26,354	
Program Assistant-EFNEP	\$	28,434	
Fringe	\$	106,232	\$ 339,710

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Marine Science (15.00%)	\$	11,667	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent III	Fruit Crops (30.00%)	\$	13,846	
	Fringe	\$	8,510	\$ 40,866

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	564,235	
Exempt-Teams/USPS Salaries	\$	4,949	
Non-Exempt/USPS Salaries	\$	27,963	
FNP & EFNEP Support Salaries	\$	39,734	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,398	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	39,960	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	3,022	
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POSTAGE

Postage	\$	7,400	\$ 693,661
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GRAND TOTAL

\$ 1,553,328

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	859,666
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	636,881
Professional Development	6,398
Operating Support	39,960
Publications	3,022
Postage	7,400
TOTAL	1,553,328

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	670,529
Wages & Benefits-Faculty	
PARA PROFESSIONAL	378,018
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	185,389
Support Staff provided by County.	
TRAVEL	15,034
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	263,029
All other budgeted funds.	
TOTAL	1,511,999

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III		\$	7,375		
Ext. Agent III	Natural Resources/Small Farms	\$	39,215		
Ext. Agent IV	Horticulture Production	\$	49,961		
Ext. Agent III	Marine Science	\$	35,858		
Ext. Agent IV	FCS	\$	48,568		
	Fringe	\$	47,597	\$	228,572

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Crops (6.25%)	\$	4,449		
Ext. Agent IV	Aquatic (7.00%)	\$	3,621		
Ext. Agent IV	Fruit Crops (6.25%)	\$	5,017		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,393		
Ext. Agent I	Livestock (6.25%)	\$	2,659		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	7,096	\$	34,078

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,423		
Exempt-Teams/USPS Salaries	\$	495		
Non-Exempt/USPS Salaries	\$	2,796		

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	640		

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	104		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,553		
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POSTAGE

Postage	\$	3,500	\$	65,512
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GRAND TOTAL

	\$	328,163
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	262,651
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	104
Publications	1,553
Postage	3,500
TOTAL	328,163

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	119,459
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,955
All other budgeted funds.	
TOTAL	135,414

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	39,946	
Ext. Agent III	Livestock	\$	21,468	
Ext. Agent IV	4-H Youth Development	\$	46,613	
Ext. Agent I	Vegetable Crop	\$	30,162	
Ext. Agent IV	Marine Science	\$	48,792	
Ext. Agent I-II	Environmental Horticulture	\$	48,220	
Ext. Agent I-II	Family & Consumer Science	\$	37,725	
Ext. Agent I-II	Commercial Horticulture	\$	40,000	
	Fringe	\$	82,299	\$ 395,223

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent IV	Fruit Crops (14.00%)	\$	4,637	
	Fringe	\$	4,276	\$ 20,536

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117	
Exempt-Teams/USPS Salaries	\$	2,475	
Non-Exempt/USPS Salaries	\$	13,982	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,201	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	827	
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FNP Travel/Support	\$	-	
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EFNEP Travel/Support	\$	-	
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,745	
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POSTAGE

Postage	\$	5,000	\$ 309,347
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GRAND TOTAL \$ 725,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	415,760
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	298,573
Professional Development	3,201
Operating Support	827
Publications	1,745
Postage	5,000
TOTAL	725,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	366,552
Wages & Benefits-Faculty	
PARA PROFESSIONAL	221,636
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	264,259
Support Staff provided by County.	
TRAVEL	8,225
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	162,592
All other budgeted funds.	
TOTAL	1,023,264

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	70,303	
Ext. Agent IV	4-H Youth Development	\$	39,902	
Ext. Agent IV	Livestock/Crops	\$	24,119	
Ext. Agent IV	Family & Consumer Science	\$	52,361	
	Fringe	\$	49,098	\$ 235,784

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	31,554	
Program Assistant - FNP	\$	28,434	
Fringe	\$	40,231	\$ 128,652

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
Ext. Agent II	Commercial Horticulture (50.00%)	\$	16,129	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	7,299	\$ 35,051

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	394,964	
Exempt-Teams/USPS Salaries	\$	3,464	
Non-Exempt/USPS Salaries	\$	19,574	
FNP & EFNEP Support Salaries	\$	16,233	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,480	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85	
FNP Travel/Support	\$	11,981	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	946	
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POSTAGE

Postage	\$	3,100	\$ 454,828
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GRAND TOTAL

\$ 854,315

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	399,487
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	434,236
Professional Development	4,480
Operating Support	12,066
Publications	946
Postage	3,100
TOTAL	854,315

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	125,583
Wages & Benefits-Faculty	
PARA PROFESSIONAL	124,745
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,344
Support Staff provided by County.	
TRAVEL	4,163
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,825
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	46,811
All other budgeted funds.	
TOTAL	355,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	63,200	
Ext. Agent II	Master Gardener Program	\$	32,461	
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	53,537	
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	24,055	
Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	37,625	
Ext. Agent II	4-H Youth Development	\$	35,948	
Ext. Agent I	Marine Science	\$	31,541	
Ext. Agent I	Resources Management	\$	28,400	
	fringe	\$	80,680	\$ 387,447

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP		\$	30,514	
Fringe		\$	13,884	\$ 44,397

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	3,057	\$ 14,680

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	282,117	
Exempt-Teams/USPS Salaries		\$	1,980	
Non-Exempt/USPS Salaries		\$	13,982	
FNP & EFNEP Support Salaries		\$	5,411	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	3,201	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	1,711	
FNP Travel/Support		\$	5,275	
EFNEP Travel/Support		\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,968	
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POSTAGE

Postage		\$	4,500	\$ 320,144
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GRAND TOTAL

\$ 766,670

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	446,524
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	303,489
Professional Development	3,201
Operating Support	6,986
Publications	1,968
Postage	4,500
TOTAL	766,670

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	76,990
Wages & Benefits-Faculty	
PARA PROFESSIONAL	443,773
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	4,457
Support Staff provided by County.	
TRAVEL	330
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	470,420
All other budgeted funds.	
TOTAL	995,970

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	45,145		
Ext. Agent I	Family & Consumer Science	\$	45,000		
Ext. Agent II	Pest Management/Small Farms	\$	37,841		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	13,537		
Ext. Agent I	Natural Resources/Water	\$	27,278		
Ext. Agent III	Livestock	\$	37,841		
Ext. Agent III	Fruit Crops	\$	34,458		
Ext. Agent III	Residential Horticulture	\$	42,006		
Ext. Agent I	4-H Youth Development	\$	23,296		
	Fringe	\$	80,583	\$	386,984

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	30,514		
Fringe	\$	13,884	\$	44,397

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
Ext. Agent II	Environmental Horticulture (20.00%)	\$	8,554		
	Fringe	\$	3,940	\$	18,920

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	564,235		
Exempt-Teams/USPS Salaries	\$	4,949		
Non-Exempt/USPS Salaries	\$	27,963		
FNP & EFNEP Support Salaries	\$	5,676		
Staff Development & Training Support	\$	6,402		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,904		
Postage	\$	7,200	\$	618,329

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,068,631

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	450,301
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	602,823
Professional Development	6,402
Operating Support	0
Publications	1,904
Postage	7,200
TOTAL	1,068,631

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	171,758
Wages & Benefits-Faculty	
PARA PROFESSIONAL	49,482
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	234,581
Support Staff provided by County.	
TRAVEL	7,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	232,861
All other budgeted funds.	
TOTAL	695,682

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	45,600		
Ext. Agent II	Commercial Horticulture/Pest Management	\$	31,800		
Ext. Agent III	Natural Resources/Small Farms	\$	39,061		
Ext. Agent II	FCS	\$	32,330		
Ext. Agent II	Farm Management	\$	31,155		
Ext Agent III	Community Development and Sustainability	\$	44,354		
Ext. Agent II	4-H Youth Development	\$	31,442		
	Fringe	\$	67,260	\$	323,001

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	30,514		
Program Assistant - FNP	\$	28,434		
Program Assistant - FNP	\$	30,514		
Fringe	\$	40,705	\$	130,165

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780		
Ext. Agent IV	Marine Science (25.00%)	\$	20,330		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Fruit Crops (1.00%)	\$	331		
	Fringe	\$	8,491	\$	40,775

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	31,320		
Fringe	\$	1,441	\$	32,761

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117			
Exempt-Teams/USPS Salaries	\$	2,475			
Non-Exempt/USPS Salaries	\$	13,982			
FNP & EFNEP Support Salaries	\$	21,644			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,560		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	968		
	FNP Travel/Support	\$	13,037		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	2,128		
POSTAGE	Postage	\$	2,500	\$	341,410

GRAND TOTAL \$ 868,112

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	526,702
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	320,217
Professional Development	2,560
Operating Support	14,005
Publications	2,128
Postage	2,500
TOTAL	868,112

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	174,578
Wages & Benefits-Faculty	
PARA PROFESSIONAL	197,284
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	103,022
Support Staff provided by County.	
TRAVEL	43,255
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	489,881
All other budgeted funds.	
TOTAL	1,008,020

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development/Public Policy Education	\$	51,574		
Ext. Agent I	Marine Science	\$	12,908		
Ext. Agent I	Commercial Horticulture	\$	21,000		
Ext. Agent II	Residential Horticulture	\$	30,697		
Ext. Agent III	Family & Consumer Science	\$	35,650		
Ext. Agent I	4-H Youth Development	\$	30,555		
Ext. Agent I	4-H Youth Development	\$	5,735		
Ext. Agent III	Family & Consumer Science	\$	35,787		
	Fringe	\$	58,887	\$	282,793

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,354		
Program Assistant - FNP	\$	26,354		
Fringe	\$	23,982	\$	76,689

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (5.00%)	\$	3,621		
RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
Ext Agent III	Fruit Crops	\$	5,897		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	4,071	\$	19,551

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	564,235		
Exempt-Teams/USPS Salaries	\$	4,949		
Non-Exempt/USPS Salaries	\$	27,963		
FNP & EFNEP Support Salaries	\$	10,822		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,041		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	486		
FNP Travel/Support	\$	12,404		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,202		
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POSTAGE

Postage	\$	6,367	\$	636,468
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GRAND TOTAL

\$ 1,015,502

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BREVARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	379,033
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	607,969
Professional Development	7,041
Operating Support	12,890
Publications	2,202
Postage	6,367
TOTAL	1,015,502

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BREVARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	461,551
Wages & Benefits-Faculty	
PARA PROFESSIONAL	58,157
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	183,509
Support Staff provided by County.	
TRAVEL	12,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,364
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	144,950
All other budgeted funds.	
TOTAL	865,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent III	Health, Nutrition & Food Safety - FNP	\$	82,056	
Program Ext. Agent I	Family & Consumer Science/ NDPPLC	\$	14,700	
Ext. Agent I	4-H Youth Development	\$	30,934	
Ext. Agent IV	Commercial Hort/Pest Management	\$	44,668	
	Fringe	\$	45,330	\$ 217,687

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	38,605	
Program Assistant-FNP	\$	28,642	
Program Assistant-FNP	\$	28,642	
Fringe	\$	43,629	\$ 139,517

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	1,622	\$ 7,788

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	394,964		
Exempt-Teams/USPS Salaries	\$	3,464		
Non-Exempt/USPS Salaries	\$	19,574		
FNP & EFNEP Support Salaries	\$	16,233		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,480	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	3,928	
	FNP Travel/Support	\$	8,832	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	924	
POSTAGE	Postage	\$	7,567	\$ 459,966

GRAND TOTAL \$ 824,958

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	364,992
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	434,236
Professional Development	4,480
Operating Support	12,760
Publications	924
Postage	7,567
TOTAL	824,958

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	277,783
Wages & Benefits-Faculty	
PARA PROFESSIONAL	105,358
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	136,221
Support Staff provided by County.	
TRAVEL	1,270
Travel related expenses.	
OPERATING CAPITAL OUTLAY	350,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	112,336
All other budgeted funds.	
TOTAL	982,967

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	29,575		
	Fringe	\$	7,778	\$	37,353

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Fruit Crops (6.25%)	\$	5,017		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,393		
Ext. Agent II	Crops (6.25%)	\$	4,449		
Ext. Agent I	Livestock (6.25%)	\$	2,659		
RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	5,966	\$	28,650

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	56,423
Exempt-Teams/USPS Salaries	\$	495
Non-Exempt/USPS Salaries	\$	2,796
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	640
Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

EDIS Money	\$	309			
Postage	\$	1,017	\$	61,680	

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL			\$	127,683	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	66,003
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	0
Publications	309
Postage	1,017
TOTAL	127,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	16,010
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,840
Support Staff provided by County.	
TRAVEL	1,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,619
All other budgeted funds.	
TOTAL	43,669

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	52,713	
Ext. Agent III	Crops	\$	53,393	
Ext. Agent III	4-H Youth Development	\$	38,490	
Ext. Agent I	Livestock	\$	31,913	
Ext. Agent IV	Fruit Crops	\$	60,207	
	Fringe	\$	62,256	\$ 298,972

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	1,622	\$ 7,788

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	282,117	
	Exempt-Teams/USPS Salaries	\$	2,475	
	Non-Exempt/USPS Salaries	\$	13,982	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	3,201	
	Pesticide Certification Exam Reimb.	\$	616	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	1,224	
	Postage	\$	5,967	\$ 309,581

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 616,342

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	306,760
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	298,573
Professional Development	3,201
Operating Support	616
Publications	1,224
Postage	5,967
TOTAL	616,342

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HENDRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	260,022
Wages & Benefits-Faculty	
PARA PROFESSIONAL	47,905
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,438
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	45,930
All other budgeted funds.	
TOTAL	402,295

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II - IV		\$	12,000		
Ext. Agent II - IV	4-H Youth Development	\$	19,987		
Ext. Agent III	Fruit Crops	\$	64,000		
Ext. Agent III	Commercial Horticulture	\$	65,071		
Ext. Agent I - III	Livestock	\$	40,251		
	Fringe	\$	52,944	\$	254,253

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H Youth Development	\$	5,749		
Acting County Extension Director & Ext. Agent III	Crops	\$	4,449		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	2,792	\$	13,407

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847			
Exempt-Teams/USPS Salaries	\$	990			
Non-Exempt/USPS Salaries	\$	5,593			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,201			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	978			
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POSTAGE

Postage	\$	2,267	\$	125,875	
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GRAND TOTAL

\$ 393,535

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	267,660
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	3,201
Operating Support	0
Publications	978
Postage	2,267
TOTAL	393,535

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	107,460
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,568
Support Staff provided by County.	
TRAVEL	4,960
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	147,988

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Environmental Horticulture	\$	40,680		
Ext. Agent I	4-H Youth Development	\$	24,230		
Ext. Agent I	Environmental Horticulture	\$	19,800		
	Fringe	\$	22,279	\$	106,988

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
Ext. Agent IV	Aquatic (5.00%)	\$	3,621		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	2,574	\$	12,361

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270			
Exempt-Teams/USPS Salaries	\$	1,485			
Non-Exempt/USPS Salaries	\$	8,389			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,921			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	65			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	316			
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POSTAGE

Postage	\$	1,667	\$	183,113	
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GRAND TOTAL

\$ 302,462

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	119,349
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	65
Publications	316
Postage	1,667
TOTAL	302,462

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	60,356
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,934
Support Staff provided by County.	
TRAVEL	2,235
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,020
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	106,545

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	45,985		
Ext. Agent II	Sustainability/Commercial Horticulture	\$	32,972		
Ext. Agent IV	FNP/Financial Management	\$	80,935		
	Fringe	\$	42,052	\$	201,944

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	31,866		
Program Assistant-FNP	\$	31,866		
Fringe	\$	28,998	\$	92,729

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	225,694		
Exempt-Teams/USPS Salaries	\$	1,980		
Non-Exempt/USPS Salaries	\$	11,185		
FNP & EFNEP Support Salaries	\$	10,822		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,560		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	91		
FNP Travel/Support	\$	7,871		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	524		
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POSTAGE

Postage	\$	2,867	\$	263,593
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GRAND TOTAL

\$ 566,055

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	302,461
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	249,681
Professional Development	2,560
Operating Support	7,962
Publications	524
Postage	2,867
TOTAL	566,055

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	22,584
Wages & Benefits-Faculty	
PARA PROFESSIONAL	6,500
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,236
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,140
All other budgeted funds.	
TOTAL	83,460

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	69,838		
Ext. Agent I	Commercial Horticulture	\$	30,909		
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	43,009		
Ext. Agent IV	Vegetable Crops/Pest Management	\$	51,480		
Ext. Agent II	Comm. Urban Hort.	\$	42,126		
Ext. Agent I	Fruit Crops	\$	35,000		
Ext. Agent I-IV	Vegetables	\$	38,841		
Ext. Agent I	Natural Resources/Environment	\$	24,169		
Ext. Agent III	EFNEP/FNP	\$	59,532		
Ext. Agent III	Health, Nutrition, & Food Safety	\$	63,890		
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	35,000		
Ext. Agent IV	FCS	\$	42,823		
Ext. Agent II	4-H Youth Development	\$	34,112		
Ext. Agent I	4-H Youth Development	\$	28,868		
Prog Ext. Agent II	Marine Science	\$	38,951		
	Fringe	\$	167,938	\$	806,487

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP, 4-H Youth	\$	30,867		
Program Assistant-EFNEP	\$	30,867		
Program Assistant-EFNEP	\$	38,813		
Program Assistant-EFNEP	\$	33,134		
Program Assistant-EFNEP	\$	35,402		
Program Assistant-EFNEP	\$	38,813		
Program Assistant-EFNEP	\$	35,402		
Program Assistant-EFNEP	\$	35,838		
Program Assistant-EFNEP	\$	28,600		
Program Assistant-EFNEP	\$	47,625		
Program Assistant-FNP	\$	11,906		
Fringe	\$	167,107	\$	534,375

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

OPS (OTHER PERSONNEL SERVICES)

OPS - EFNEP	\$	43,077		
Fringe	\$	1,982	\$	45,058

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries \$ 1,354,163

Exempt-Teams/USPS Salaries \$ 11,878

Non-Exempt/USPS Salaries \$ 67,111

FNP & EFNEP Support Salaries \$ 67,718

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 15,358

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ 132

FNP Travel/Support \$ 2,424

EFNEP Travel/Support \$ 123,709

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 1,469

POSTAGE

Postage \$ 9,067 \$ 1,653,030

GRAND TOTAL

\$ 3,046,738

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,393,707
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,500,871
Professional Development	15,358
Operating Support	126,265
Publications	1,469
Postage	9,067
TOTAL	3,046,738

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	270,855
Wages & Benefits-Faculty	
PARA PROFESSIONAL	181,552
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	250,093
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	234,300
All other budgeted funds.	
TOTAL	936,800

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Family & Consumer Science	\$	50,820		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	40,729		
Ext. Agent I	Sea Grant	\$	31,800		
	Fringe	\$	32,441	\$	155,789

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	169,270		
	Exempt-Teams/USPS Salaries	\$	1,485		
	Non-Exempt/USPS Salaries	\$	8,389		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	1,921		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	155		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	616		
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POSTAGE

	Postage	\$	1,867	\$	183,703
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GRAND TOTAL

\$ 347,280

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	163,577
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	155
Publications	616
Postage	1,867
TOTAL	347,280

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	105,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	68,442
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,803
All other budgeted funds.	
TOTAL	192,645

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	57,298		
Ext. Agent III	4-H Youth Development	\$	39,996		
Ext. Agent III	FL Friendly Landscaping/Pest Management	\$	61,940		
Ext. Agent I	Ag Production	\$	32,014		
	Fringe	\$	50,298	\$	241,545

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	225,694			
Exempt-Teams/USPS Salaries	\$	1,980			
Non-Exempt/USPS Salaries	\$	11,185			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,561			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	570			
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POSTAGE

Postage	\$	2,267	\$	244,256	
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GRAND TOTAL

\$ 493,589

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	249,333
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	238,859
Professional Development	2,561
Operating Support	0
Publications	570
Postage	2,267
TOTAL	493,589

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	77,459
Wages & Benefits-Faculty	
PARA PROFESSIONAL	33,263
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	10,681
Support Staff provided by County.	
TRAVEL	10,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	40,900
All other budgeted funds.	
TOTAL	172,302

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Housing	\$	67,002		
Ext. Agent I	FL Friendly Landscaping	\$	27,136		
Ext. Agent IV	Ag Production	\$	78,721		
Program Ext. Agent I	Family & Child Dev	\$	42,951		
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	48,142		
Program Ext. Agent I	Family & Consumer Science	\$	12,035		
Ext. Agent I	4-H Youth Development	\$	31,881		
Ext. Agent II	Vegetable Crops	\$	34,642		
Ext. Agent III - Program Leader	Family & Consumer Science	\$	4,240		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	59,623		
Ext. Agent I	Ag Production	\$	40,926		
Ext. Agent IV-Program Leader	Crops	\$	44,320		
	Fringe	\$	129,296	\$	620,914

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	31,450		
Program Assistant - EFNEP	\$	32,323		
Program Assistant - EFNEP	\$	32,323		
Fringe	\$	43,724	\$	139,820

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694			
Exempt-Teams/USPS Salaries	\$	1,980			
Non-Exempt/USPS Salaries	\$	11,185			
FNP & EFNEP Support Salaries	\$	22,705			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,198		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	744		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	23,627		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	5,847		
POSTAGE	Postage	\$	12,667	\$	307,647

GRAND TOTAL \$ 1,076,170

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	768,521
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	261,564
Professional Development	3,198
Operating Support	24,371
Publications	5,847
Postage	12,667
TOTAL	1,076,170

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	507,627
Wages & Benefits-Faculty	
PARA PROFESSIONAL	90,794
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	1,061,686
Support Staff provided by County.	
TRAVEL	33,550
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	752,366
All other budgeted funds.	
TOTAL	2,446,023

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	50,092		
Ext. Agent I	Family & Consumer Science	\$	44,306		
Ext. Agent I	Fruit Crops	\$	29,400		
Ext. Agent III	Commercial Horticulture	\$	43,012		
	Fringe	\$	43,871	\$	210,681

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434		
Fringe	\$	12,937	\$	41,371

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117		
Exempt-Teams/USPS Salaries	\$	2,475		
Non-Exempt/USPS Salaries	\$	13,982		
FNP & EFNEP Support Salaries	\$	5,411		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,840		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	90		
FNP Travel/Support	\$	3,148		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,078		
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POSTAGE

Postage	\$	5,267	\$	317,407
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GRAND TOTAL

\$ 577,246

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	259,840
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	303,984
Professional Development	3,840
Operating Support	3,238
Publications	1,078
Postage	5,267
TOTAL	577,246

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	251,691
Wages & Benefits-Faculty	
PARA PROFESSIONAL	92,848
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	92,881
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	115,732
All other budgeted funds.	
TOTAL	554,652

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2013-2014

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$4,368,862
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,151,705
Professional Development	\$42,249
Operating Support	\$62,063
Publications	\$16,000
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$8,695,378
TOTAL COUNTY BUDGET	\$3,883,327

Northeast District	
Faculty and Staff	\$4,328,296
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,683,695
Professional Development	\$38,407
Operating Support	\$96,679
Publications	\$15,995
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$8,217,572
TOTAL COUNTY BUDGET	\$4,746,936

Central District	
Faculty and Staff	\$3,633,496
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,604,898
Professional Development	\$40,324
Operating Support	\$79,768
Publications	\$16,263
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$7,419,349
TOTAL COUNTY BUDGET	\$6,477,732

South Central District	
Faculty and Staff	\$4,209,977
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,508,174
Professional Development	\$37,122
Operating Support	\$82,869
Publications	\$16,220
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$7,895,561
TOTAL COUNTY BUDGET	\$6,943,604

South District	
Faculty and Staff	\$4,641,237
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,433,169
Professional Development	\$49,922
Operating Support	\$188,323
Publications	\$16,055
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$9,387,556
TOTAL COUNTY BUDGET	\$6,934,877

STATE TOTALS	
Faculty and Staff	\$21,181,867
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$19,381,641
Professional Development	\$208,024
Operating Support	\$509,701
Publications	\$80,534
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$41,615,417
GRAND TOTAL COUNTY BUDGET	\$28,986,476