

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	44,343	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	62,095	
Ext. Agent II	4-H Youth Development	\$	39,522	
Ext. Agent II	Marine Science	\$	39,187	
	Fringe	\$	48,694	\$ 233,840

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Crops (6.25%)	\$	4,449	
Ext. Agent IV	Aquatic (5.00%)	\$	3,621	
Ext. Agent IV	Fruit Crops (6.25%)	\$	5,017	
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,393	
Ext. Agent I	Livestock (6.25%)	\$	2,659	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	7,096	\$ 34,078

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270
Exempt-Teams/USPS Salaries	\$	1,485
Non-Exempt/USPS Salaries	\$	8,389
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,921
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	0
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	787
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POSTAGE

Postage	\$	1,500	\$ 183,351
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GRAND TOTAL \$ 451,270

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	267,919
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	0
Publications	787
Postage	1,500
TOTAL	451,270

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	79,581
Wages & Benefits-Faculty	
PARA PROFESSIONAL	162,569
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	2,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	133,408
All other budgeted funds.	
TOTAL	378,508

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Community Development/Marine Science	\$	48,949	
Ext. Agent IV	Environmental Hort/Pest Management	\$	49,492	
Program Ext. Agent II	FNP	\$	62,953	
Ext. Agent IV	Small Farms	\$	49,652	
	Fringe	\$	55,505	\$ 266,550

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,912	
Fringe	\$	13,155	\$ 42,067

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Fruit Crops (6.25%)	\$	5,017	
Ext. Agent II	Crops (6.25%)	\$	4,449	
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	44	
Ext. Agent I	Livestock (6.25%)	\$	2,659	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	5,000	\$ 24,012

OPS (OTHER PERSONNEL SERVICES)

OPS - FNP	\$	28,808	
Fringe	\$	1,325	\$ 30,133

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	16,233	
Staff Development & Training Support	\$	2,559	

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	822	
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OPERATING SUPPORT

FNP Travel/Support	\$	7,997	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,234	
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POSTAGE

Postage	\$	3,500	\$ 151,774
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GRAND TOTAL

\$ 514,537

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	362,763
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	135,662
Professional Development	2,559
Operating Support	8,819
Publications	1,234
Postage	3,500
TOTAL	514,537

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	299,883
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,723
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	124,395
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	113,000
All other budgeted funds.	
TOTAL	568,401

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent III	Livestock	\$	21,468		
Ext. Agent I	4-H Youth Development	\$	31,208		
	Fringe	\$	13,854	\$	66,529

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Fruit Crops (48.00%)	\$	15,898		
	Fringe	\$	5,981	\$	28,722

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,423		
Exempt-Teams/USPS Salaries	\$	495		
Non-Exempt/USPS Salaries	\$	2,796		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	640		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	101		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	435		
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POSTAGE

Postage	\$	1,500	\$	62,391
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GRAND TOTAL

\$	157,642
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	95,251
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	101
Publications	435
Postage	1,500
TOTAL	157,642

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	88,622
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,083
Support Staff provided by County.	
TRAVEL	7,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	19,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,500
All other budgeted funds.	
TOTAL	161,905

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag Production	\$	40,707		
Acting County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	37,545		
	Fringe	\$	20,580	\$	98,833

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Fruit Crops	\$	12,255		
	Fringe	\$	5,023	\$	24,121

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	451,388			
Exempt-Teams/USPS Salaries	\$	3,959			
Non-Exempt/USPS Salaries	\$	22,370			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,122			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	499			
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POSTAGE

Postage	\$	1,500	\$	484,839	
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GRAND TOTAL

\$ 607,792

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	122,953
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	477,718
Professional Development	5,122
Operating Support	0
Publications	499
Postage	1,500
TOTAL	607,792

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	27,852
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,077
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	29,517
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,525
All other budgeted funds.	
TOTAL	108,970

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	61,604	
Ext. Agent II	4-H Youth Development	\$	40,129	
Ext. Agent II	Pest Management/Small Farms	\$	42,744	
Ext. Agent II	FCS/4-H/EFNEP	\$	63,936	
Ext. Agent IV	Health, Nutrition, & Food Safety	\$	49,544	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	24,775	
Ext. Agent II	Environmental Horticulture	\$	34,217	
Ext. Agent III	Vegetable Crop	\$	38,478	
Ext. Agent IV	Family Life Child Development	\$	23,900	
	Fringe	\$	99,763	\$ 479,090

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP	\$	28,434	
Program Assistant-EFNEP	\$	28,434	
Program Assistant-EFNEP	\$	63,936	
Program Assistant-EFNEP, 4-H	\$	31,534	
Program Assistant-EFNEP	\$	26,354	
Program Assistant-EFNEP	\$	26,354	
Program Assistant-EFNEP	\$	28,434	
Fringe	\$	106,232	\$ 339,710

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Marine Science (15.00%)	\$	11,667	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent III	Fruit Crops (30.00%)	\$	13,846	
	Fringe	\$	8,510	\$ 40,866

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	564,235	
Exempt-Teams/USPS Salaries	\$	4,949	
Non-Exempt/USPS Salaries	\$	27,963	
FNP & EFNEP Support Salaries	\$	39,734	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,398	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	39,960	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	3,022	
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POSTAGE

Postage	\$	7,400	\$ 693,661
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GRAND TOTAL \$ 1,553,328

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	859,666
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	636,881
Professional Development	6,398
Operating Support	39,960
Publications	3,022
Postage	7,400
TOTAL	1,553,328

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	670,529
Wages & Benefits-Faculty	
PARA PROFESSIONAL	378,018
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	185,389
Support Staff provided by County.	
TRAVEL	15,034
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	263,029
All other budgeted funds.	
TOTAL	1,511,999

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III		\$	7,375		
Ext. Agent III	Natural Resources/Small Farms	\$	39,215		
Ext. Agent IV	Horticulture Production	\$	49,961		
Ext. Agent III	Marine Science	\$	35,858		
Ext. Agent IV	FCS	\$	48,568		
	Fringe	\$	47,597	\$	228,572

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Crops (6.25%)	\$	4,449		
Ext. Agent IV	Aquatic (7.00%)	\$	3,621		
Ext. Agent IV	Fruit Crops (6.25%)	\$	5,017		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,393		
Ext. Agent I	Livestock (6.25%)	\$	2,659		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	7,096	\$	34,078

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,423
Exempt-Teams/USPS Salaries	\$	495
Non-Exempt/USPS Salaries	\$	2,796

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	640

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	104
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,553
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POSTAGE

Postage	\$	3,500	\$	65,512
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GRAND TOTAL

\$	328,163
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	262,651
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	104
Publications	1,553
Postage	3,500
TOTAL	328,163

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	119,459
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,955
All other budgeted funds.	
TOTAL	135,414

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	39,946	
Ext. Agent III	Livestock	\$	21,468	
Ext. Agent IV	4-H Youth Development	\$	46,613	
Ext. Agent I	Vegetable Crop	\$	30,162	
Ext. Agent IV	Marine Science	\$	48,792	
Ext. Agent I-II	Environmental Horticulture	\$	48,220	
Ext. Agent I-II	Family & Consumer Science	\$	37,725	
Ext. Agent I-II	Commercial Horticulture	\$	40,000	
	Fringe	\$	82,299	\$ 395,223

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent IV	Fruit Crops (14.00%)	\$	4,637	
	Fringe	\$	4,276	\$ 20,536

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	282,117	
	Exempt-Teams/USPS Salaries	\$	2,475	
	Non-Exempt/USPS Salaries	\$	13,982	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	3,201	
	Pesticide Certification Exam Reimb.	\$	827	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	1,745	
	Postage	\$	5,000	\$ 309,347

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 725,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	415,760
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	298,573
Professional Development	3,201
Operating Support	827
Publications	1,745
Postage	5,000
TOTAL	725,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	366,552
Wages & Benefits-Faculty	
PARA PROFESSIONAL	221,636
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	264,259
Support Staff provided by County.	
TRAVEL	8,225
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	162,592
All other budgeted funds.	
TOTAL	1,023,264

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	70,303	
Ext. Agent IV	4-H Youth Development	\$	39,902	
Ext. Agent IV	Livestock/Crops	\$	24,119	
Ext. Agent IV	Family & Consumer Science	\$	52,361	
	Fringe	\$	49,098	\$ 235,784

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	31,554	
Program Assistant - FNP	\$	28,434	
Fringe	\$	40,231	\$ 128,652

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
Ext. Agent II	Commercial Horticulture (50.00%)	\$	16,129	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	7,299	\$ 35,051

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	394,964	
Exempt-Teams/USPS Salaries	\$	3,464	
Non-Exempt/USPS Salaries	\$	19,574	
FNP & EFNEP Support Salaries	\$	16,233	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,480	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85	
FNP Travel/Support	\$	11,981	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	946	
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POSTAGE

Postage	\$	3,100	\$ 454,828
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GRAND TOTAL

\$ 854,315

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	399,487
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	434,236
Professional Development	4,480
Operating Support	12,066
Publications	946
Postage	3,100
TOTAL	854,315

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	125,583
Wages & Benefits-Faculty	
PARA PROFESSIONAL	124,745
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,344
Support Staff provided by County.	
TRAVEL	4,163
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,825
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	46,811
All other budgeted funds.	
TOTAL	355,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	63,200	
Ext. Agent II	Master Gardener Program	\$	32,461	
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	53,537	
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	24,055	
Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	37,625	
Ext. Agent II	4-H Youth Development	\$	35,948	
Ext. Agent I	Marine Science	\$	31,541	
Ext. Agent I	Resources Management	\$	28,400	
	fringe	\$	80,680	\$ 387,447

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	30,514	
Fringe	\$	13,884	\$ 44,397

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	3,057	\$ 14,680

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117	
Exempt-Teams/USPS Salaries	\$	1,980	
Non-Exempt/USPS Salaries	\$	13,982	
FNP & EFNEP Support Salaries	\$	5,411	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,201	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,711	
FNP Travel/Support	\$	5,275	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,968	
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POSTAGE

Postage	\$	4,500	\$ 320,144
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GRAND TOTAL

\$ 766,670

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	446,524
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	303,489
Professional Development	3,201
Operating Support	6,986
Publications	1,968
Postage	4,500
TOTAL	766,670

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	76,990
Wages & Benefits-Faculty	
PARA PROFESSIONAL	443,773
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	4,457
Support Staff provided by County.	
TRAVEL	330
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	470,420
All other budgeted funds.	
TOTAL	995,970

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	45,145		
Ext. Agent I	Family & Consumer Science	\$	45,000		
Ext. Agent II	Pest Management/Small Farms	\$	37,841		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	13,537		
Ext. Agent I	Natural Resources/Water	\$	27,278		
Ext. Agent III	Livestock	\$	37,841		
Ext. Agent III	Fruit Crops	\$	34,458		
Ext. Agent III	Residential Horticulture	\$	42,006		
Ext. Agent I	4-H Youth Development	\$	23,296		
	Fringe	\$	80,583	\$	386,984

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	30,514		
Fringe	\$	13,884	\$	44,397

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
Ext. Agent II	Environmental Horticulture (20.00%)	\$	8,554		
	Fringe	\$	3,940	\$	18,920

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	564,235		
Exempt-Teams/USPS Salaries	\$	4,949		
Non-Exempt/USPS Salaries	\$	27,963		
FNP & EFNEP Support Salaries	\$	5,676		
Staff Development & Training Support	\$	6,402		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,904		
POSTAGE	\$	7,200	\$	618,329

GRAND TOTAL \$ 1,068,631

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	450,301
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	602,823
Professional Development	6,402
Operating Support	0
Publications	1,904
Postage	7,200
TOTAL	1,068,631

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	171,758
Wages & Benefits-Faculty	
PARA PROFESSIONAL	49,482
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	234,581
Support Staff provided by County.	
TRAVEL	7,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	232,861
All other budgeted funds.	
TOTAL	695,682

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	45,600		
Ext. Agent II	Commercial Horticulture/Pest Management	\$	31,800		
Ext. Agent III	Natural Resources/Small Farms	\$	39,061		
Ext. Agent II	FCS	\$	32,330		
Ext. Agent II	Farm Management	\$	31,155		
Ext Agent III	Community Development and Sustainability	\$	44,354		
Ext. Agent II	4-H Youth Development	\$	31,442		
	Fringe	\$	67,260	\$	323,001

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	30,514		
Program Assistant - FNP	\$	28,434		
Program Assistant - FNP	\$	30,514		
Fringe	\$	40,705	\$	130,165

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780		
Ext. Agent IV	Marine Science (25.00%)	\$	20,330		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,426		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Fruit Crops (1.00%)	\$	331		
	Fringe	\$	8,491	\$	40,775

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	31,320		
Fringe	\$	1,441	\$	32,761

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117		
Exempt-Teams/USPS Salaries	\$	2,475		
Non-Exempt/USPS Salaries	\$	13,982		
FNP & EFNEP Support Salaries	\$	21,644		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,560		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	968		
FNP Travel/Support	\$	13,037		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,128		
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POSTAGE

Postage	\$	2,500	\$	341,410
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GRAND TOTAL

\$ 868,112

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	526,702
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	320,217
Professional Development	2,560
Operating Support	14,005
Publications	2,128
Postage	2,500
TOTAL	868,112

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	174,578
Wages & Benefits-Faculty	
PARA PROFESSIONAL	197,284
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	103,022
Support Staff provided by County.	
TRAVEL	43,255
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	489,881
All other budgeted funds.	
TOTAL	1,008,020