

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Brevard County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Community Development/Public Policy Education	\$	51,574		
Ext. Agent I	Marine Science	\$	12,908		
Ext. Agent I	Commercial Horticulture	\$	21,000		
Ext. Agent II	Residential Horticulture	\$	30,697		
Ext. Agent III	Family & Consumer Science	\$	35,650		
Ext. Agent I	4-H Youth Development	\$	30,555		
Ext. Agent I	4-H Youth Development	\$	5,735		
Ext. Agent III	Family & Consumer Science	\$	35,787		
	Fringe	\$	58,887	\$	282,793

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP	\$	26,354		
Program Assistant - FNP	\$	26,354		
Fringe	\$	23,982	\$	76,689

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Aquatic (5.00%)	\$	3,621		
RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
Ext Agent III	Fruit Crops	\$	5,897		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	4,071	\$	19,551

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	564,235		
Exempt-Teams/USPS Salaries	\$	4,949		
Non-Exempt/USPS Salaries	\$	27,963		
FNP & EFNEP Support Salaries	\$	10,822		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,041		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	486		
FNP Travel/Support	\$	12,404		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,202		
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**POSTAGE**

Postage	\$	6,367	\$	636,468
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**GRAND TOTAL**

\$ 1,015,502

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
BREVARD COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	379,033
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	607,969
Professional Development	7,041
Operating Support	12,890
Publications	2,202
Postage	6,367
<b>TOTAL</b>	<b>1,015,502</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
BREVARD COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	461,551
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	58,157
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	183,509
Support Staff provided by County.	
<b>TRAVEL</b>	12,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	5,364
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	144,950
All other budgeted funds.	
<b>TOTAL</b>	<b>865,531</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Broward County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext Agent III	Health, Nutrition & Food Safety - FNP	\$	82,056		
Program Ext. Agent I	Family & Consumer Science/ NDPPLC	\$	14,700		
Ext. Agent I	4-H Youth Development	\$	30,934		
Ext. Agent IV	Commercial Hort/Pest Management	\$	44,668		
	Fringe	\$	45,330	\$	217,687

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Program Assistant-FNP	\$	38,605		
	Program Assistant-FNP	\$	28,642		
	Program Assistant-FNP	\$	28,642		
	Fringe	\$	43,629	\$	139,517

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	394,964		
	Exempt-Teams/USPS Salaries	\$	3,464		
	Non-Exempt/USPS Salaries	\$	19,574		
	FNP & EFNEP Support Salaries	\$	16,233		
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	4,480		
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	3,928		
	FNP Travel/Support	\$	8,832		
	EFNEP Travel/Support	\$	-		
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	924		
<b>POSTAGE</b>	Postage	\$	7,567	\$	459,966

**GRAND TOTAL** \$ 824,958

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
BROWARD COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	364,992
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	434,236
Professional Development	4,480
Operating Support	12,760
Publications	924
Postage	7,567
<b>TOTAL</b>	<b>824,958</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
BROWARD COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	277,783
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	105,358
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	136,221
Support Staff provided by County.	
<b>TRAVEL</b>	1,270
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	350,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	112,336
All other budgeted funds.	
<b>TOTAL</b>	<b>982,967</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Glades County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	4-H Youth Development	\$	29,575		
	Fringe	\$	7,778	\$	37,353

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Fruit Crops (6.25%)	\$	5,017		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,393		
Ext. Agent II	Crops (6.25%)	\$	4,449		
Ext. Agent I	Livestock (6.25%)	\$	2,659		
RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	5,966	\$	28,650

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	56,423
Exempt-Teams/USPS Salaries	\$	495
Non-Exempt/USPS Salaries	\$	2,796
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	640
Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

EDIS Money	\$	309			
Postage	\$	1,017	\$	61,680	

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

<b>GRAND TOTAL</b>			\$	127,683	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
GLADES COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	66,003
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	0
Publications	309
Postage	1,017
<b>TOTAL</b>	<b>127,683</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
GLADES COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	16,010
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	21,840
Support Staff provided by County.	
<b>TRAVEL</b>	1,700
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	2,619
All other budgeted funds.	
<b>TOTAL</b>	<b>43,669</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Hendry County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	52,713	
Ext. Agent III	Crops	\$	53,393	
Ext. Agent III	4-H Youth Development	\$	38,490	
Ext. Agent I	Livestock	\$	31,913	
Ext. Agent IV	Fruit Crops	\$	60,207	
	Fringe	\$	62,256	\$ 298,972

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	1,622	\$ 7,788

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	282,117	
	Exempt-Teams/USPS Salaries	\$	2,475	
	Non-Exempt/USPS Salaries	\$	13,982	
	FNP & EFNEP Support Salaries	\$	-	
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	3,201	
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	616	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	1,224	
<b>POSTAGE</b>	Postage	\$	5,967	\$ 309,581

**GRAND TOTAL** \$ 616,342

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
HENDRY COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	306,760
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	298,573
Professional Development	3,201
Operating Support	616
Publications	1,224
Postage	5,967
<b>TOTAL</b>	<b>616,342</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
HENDRY COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	260,022
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	47,905
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	48,438
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	45,930
All other budgeted funds.	
<b>TOTAL</b>	<b>402,295</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Highlands County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II - IV		\$	12,000		
Ext. Agent II - IV	4-H Youth Development	\$	19,987		
Ext. Agent III	Fruit Crops	\$	64,000		
Ext. Agent III	Commercial Horticulture	\$	65,071		
Ext. Agent I - III	Livestock	\$	40,251		
	Fringe	\$	52,944	\$	254,253

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H Youth Development	\$	5,749		
Acting County Extension Director & Ext. Agent III	Crops	\$	4,449		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	2,792	\$	13,407

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847			
Exempt-Teams/USPS Salaries	\$	990			
Non-Exempt/USPS Salaries	\$	5,593			
FNP & EFNEP Support Salaries	\$	-			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,201			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	978			
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**POSTAGE**

Postage	\$	2,267	\$	125,875	
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**GRAND TOTAL**

\$ 393,535

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	267,660
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	119,429
Professional Development	3,201
Operating Support	0
Publications	978
Postage	2,267
<b>TOTAL</b>	<b>393,535</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	107,460
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	35,568
Support Staff provided by County.	
<b>TRAVEL</b>	4,960
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0
All other budgeted funds.	
<b>TOTAL</b>	<b>147,988</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Indian River County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Environmental Horticulture	\$	40,680		
Ext. Agent I	4-H Youth Development	\$	24,230		
Ext. Agent I	Environmental Horticulture	\$	19,800		
	Fringe	\$	22,279	\$	106,988

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
Ext. Agent IV	Aquatic (5.00%)	\$	3,621		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	2,574	\$	12,361

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	169,270		
Exempt-Teams/USPS Salaries	\$	1,485		
Non-Exempt/USPS Salaries	\$	8,389		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,921		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	65		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	316		
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**POSTAGE**

Postage	\$	1,667	\$	183,113
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**GRAND TOTAL**

\$ 302,462



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	119,349
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	65
Publications	316
Postage	1,667
<b>TOTAL</b>	<b>302,462</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	60,356
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	38,934
Support Staff provided by County.	
<b>TRAVEL</b>	2,235
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	5,020
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0
All other budgeted funds.	
<b>TOTAL</b>	<b>106,545</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Martin County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	45,985		
Ext. Agent II	Sustainability/Commercial Horticulture	\$	32,972		
Ext. Agent IV	FNP/Financial Management	\$	80,935		
	Fringe	\$	42,052	\$	201,944

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-FNP	\$	31,866		
Program Assistant-FNP	\$	31,866		
Fringe	\$	28,998	\$	92,729

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694		
Exempt-Teams/USPS Salaries	\$	1,980		
Non-Exempt/USPS Salaries	\$	11,185		
FNP & EFNEP Support Salaries	\$	10,822		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	2,560		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	91		
FNP Travel/Support	\$	7,871		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	524		
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**POSTAGE**

Postage	\$	2,867	\$	263,593
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**GRAND TOTAL**

\$ 566,055

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
MARTIN COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	302,461
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	249,681
Professional Development	2,560
Operating Support	7,962
Publications	524
Postage	2,867
<b>TOTAL</b>	<b>566,055</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
MARTIN COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	22,584
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	6,500
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	49,236
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	5,140
All other budgeted funds.	
<b>TOTAL</b>	<b>83,460</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Miami-Dade County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	69,838	
Ext. Agent I	Commercial Horticulture	\$	30,909	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	43,009	
Ext. Agent IV	Vegetable Crops/Pest Management	\$	51,480	
Ext. Agent II	Comm. Urban Hort.	\$	42,126	
Ext. Agent I	Fruit Crops	\$	35,000	
Ext. Agent I-IV	Vegetables	\$	38,841	
Ext. Agent I	Natural Resources/Environment	\$	24,169	
Ext. Agent III	EFNEP/FNP	\$	59,532	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	63,890	
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	35,000	
Ext. Agent IV	FCS	\$	42,823	
Ext. Agent II	4-H Youth Development	\$	34,112	
Ext. Agent I	4-H Youth Development	\$	28,868	
Prog Ext. Agent II	Marine Science	\$	38,951	
	Fringe	\$	167,938	\$ 806,487

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-FNP, 4-H Youth	\$	30,867	
Program Assistant-EFNEP	\$	30,867	
Program Assistant-EFNEP	\$	38,813	
Program Assistant-EFNEP	\$	33,134	
Program Assistant-EFNEP	\$	35,402	
Program Assistant-EFNEP	\$	38,813	
Program Assistant-EFNEP	\$	35,402	
Program Assistant-EFNEP	\$	35,838	
Program Assistant-EFNEP	\$	28,600	
Program Assistant-EFNEP	\$	47,625	
Program Assistant-FNP	\$	11,906	
Fringe	\$	167,107	\$ 534,375

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	1,622	\$ 7,788

**OPS (OTHER PERSONNEL SERVICES)**

OPS - EFNEP	\$	43,077	
Fringe	\$	1,982	\$ 45,058

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries \$ 1,354,163

Exempt-Teams/USPS Salaries \$ 11,878

Non-Exempt/USPS Salaries \$ 67,111

FNP & EFNEP Support Salaries \$ 67,718

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support \$ 15,358

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb. \$ 132

FNP Travel/Support \$ 2,424

EFNEP Travel/Support \$ 123,709

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money \$ 1,469

**POSTAGE**

Postage \$ 9,067 \$ 1,653,030

**GRAND TOTAL**

\$ 3,046,738

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
MIAMI-DADE (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	1,393,707
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,500,871
Professional Development	15,358
Operating Support	126,265
Publications	1,469
Postage	9,067
<b>TOTAL</b>	<b>3,046,738</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
MIAMI-DADE (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	270,855
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	181,552
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	250,093
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	234,300
All other budgeted funds.	
<b>TOTAL</b>	<b>936,800</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Monroe County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Family & Consumer Science	\$	50,820		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	40,729		
Ext. Agent I	Sea Grant	\$	31,800		
	Fringe	\$	32,441	\$	155,789

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	169,270		
	Exempt-Teams/USPS Salaries	\$	1,485		
	Non-Exempt/USPS Salaries	\$	8,389		
	FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	1,921		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	155		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	616		
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**POSTAGE**

	Postage	\$	1,867	\$	183,703
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**GRAND TOTAL**

\$ 347,280

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
MONROE COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	163,577
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	155
Publications	616
Postage	1,867
<b>TOTAL</b>	<b>347,280</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
MONROE COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	105,000
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	68,442
Support Staff provided by County.	
<b>TRAVEL</b>	1,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	17,803
All other budgeted funds.	
<b>TOTAL</b>	<b>192,645</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Okeechobee County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Livestock	\$	57,298		
Ext. Agent III	4-H Youth Development	\$	39,996		
Ext. Agent III	FL Friendly Landscaping/Pest Management	\$	61,940		
Ext. Agent I	Ag Production	\$	32,014		
	Fringe	\$	50,298	\$	241,545

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694			
Exempt-Teams/USPS Salaries	\$	1,980			
Non-Exempt/USPS Salaries	\$	11,185			
FNP & EFNEP Support Salaries	\$	-			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	2,561			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	570			
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**POSTAGE**

Postage	\$	2,267	\$	244,256	
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**GRAND TOTAL**

\$ 493,589

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	249,333
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	238,859
Professional Development	2,561
Operating Support	0
Publications	570
Postage	2,267
<b>TOTAL</b>	<b>493,589</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	77,459
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	33,263
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	10,681
Support Staff provided by County.	
<b>TRAVEL</b>	10,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	40,900
All other budgeted funds.	
<b>TOTAL</b>	<b>172,302</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Palm Beach County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Housing	\$	67,002		
Ext. Agent I	FL Friendly Landscaping	\$	27,136		
Ext. Agent IV	Ag Production	\$	78,721		
Program Ext. Agent I	Family & Child Dev	\$	42,951		
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	48,142		
Program Ext. Agent I	Family & Consumer Science	\$	12,035		
Ext. Agent I	4-H Youth Development	\$	31,881		
Ext. Agent II	Vegetable Crops	\$	34,642		
Ext. Agent III - Program Leader	Family & Consumer Science	\$	4,240		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	59,623		
Ext. Agent I	Ag Production	\$	40,926		
Ext. Agent IV-Program Leader	Crops	\$	44,320		
	Fringe	\$	129,296	\$	620,914

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - EFNEP	\$	31,450		
Program Assistant - EFNEP	\$	32,323		
Program Assistant - EFNEP	\$	32,323		
Fringe	\$	43,724	\$	139,820

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694		
Exempt-Teams/USPS Salaries	\$	1,980		
Non-Exempt/USPS Salaries	\$	11,185		
FNP & EFNEP Support Salaries	\$	22,705		
Staff Development & Training Support	\$	3,198		
Pesticide Certification Exam Reimb.	\$	744		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	23,627		
EDIS Money	\$	5,847		
Postage	\$	12,667	\$	307,647

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL** \$ 1,076,170



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	768,521
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	261,564
Professional Development	3,198
Operating Support	24,371
Publications	5,847
Postage	12,667
<b>TOTAL</b>	<b>1,076,170</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	507,627
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	90,794
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	1,061,686
Support Staff provided by County.	
<b>TRAVEL</b>	33,550
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	752,366
All other budgeted funds.	
<b>TOTAL</b>	<b>2,446,023</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
St. Lucie County (South District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	50,092		
Ext. Agent I	Family & Consumer Science	\$	44,306		
Ext. Agent I	Fruit Crops	\$	29,400		
Ext. Agent III	Commercial Horticulture	\$	43,012		
	Fringe	\$	43,871	\$	210,681

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP	\$	28,434			
Fringe	\$	12,937	\$		41,371

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	5,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,622	\$	7,788

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$		-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	282,117			
Exempt-Teams/USPS Salaries	\$	2,475			
Non-Exempt/USPS Salaries	\$	13,982			
FNP & EFNEP Support Salaries	\$	5,411			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,840			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	90			
FNP Travel/Support	\$	3,148			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,078			
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**POSTAGE**

Postage	\$	5,267	\$		317,407
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**GRAND TOTAL**

\$ 577,246

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	259,840
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	303,984
Professional Development	3,840
Operating Support	3,238
Publications	1,078
Postage	5,267
<b>TOTAL</b>	<b>577,246</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

<b>PROFESSIONAL</b>	251,691
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	92,848
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	92,881
Support Staff provided by County.	
<b>TRAVEL</b>	1,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	115,732
All other budgeted funds.	
<b>TOTAL</b>	<b>554,652</b>