

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	59,548	
Ext. Agent IV	4-H Youth Development	\$	48,405	
Ext. Agent IV	Aquatic/Marine Sci/Water	\$	56,141	
	Aquatic/Marine Science/Natural			
Ext. Agent IV	Resources/Water/Residential Horticulture/4-H Youth Development	\$	69,018	
Ext. Agent I	Commercial/Residential Horticulture	\$	36,795	
	Fringe	\$	75,034	\$ 344,942

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
County Extension Director - Ext. Agent III	Enviromental Horticulture & Forestry (5%)	\$	2,481	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant (5%)	\$	2,637	
	Fringe	\$	3,556	\$ 16,346

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459
Exempt-Teams/USPS Salaries	\$	2,487
Non-Exempt/USPS Salaries	\$	15,670
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	398
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	968
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POSTAGE

Postage	\$	3,300	\$ 358,199
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GRAND TOTAL

	\$	719,488
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BAY COUNTY (NORTHWEST DISTRICT - D)**

FACULTY & STAFF	361,288
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	344,616
Professional Development	8,917
Operating Support	398
Publications	968
Postage	3,300
TOTAL	719,488

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	99,298
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,501
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	132,838
All other budgeted funds.	
TOTAL	278,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	61,683		
Ext. Agent II	4-H Youth Development	\$	41,201		
	Fringe	\$	28,602	\$	131,486

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	16,809		
Fringe	\$	7,665	\$	24,475

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
RSA - Ext. Agent I	Environmental Horticulture & Forestry (10%)	\$	4,342		
	Fringe	\$	3,340	\$	15,355

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229		
Exempt-Teams/USPS Salaries	\$	995		
Non-Exempt/USPS Salaries	\$	7,835		
FNP & EFNEP Support Salaries	\$	6,294		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,567		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	155		
FNP Travel/Support	\$	2,525		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653		
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POSTAGE

Postage	\$	1,600	\$	186,853
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GRAND TOTAL \$ 358,168

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	171,315
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,353
Professional Development	3,567
Operating Support	2,680
Publications	653
Postage	1,600
TOTAL	358,168

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	33,671
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	31,418
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	3,500
All other budgeted funds.	
TOTAL	72,189

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development/FCS	\$	60,548		
Ext. Agent I	4-H Youth Dev/Ag Natural Resources	\$	25,800		
Ext. Agent III	Com Hort/Res Hort	\$	40,194		
Ext. Agent II	EFNEP/4-H Youth Development/FCS	\$	42,681		
Ext. Agent II	Agriculture Production	\$	41,555		
Ext. Agent II	FCS	\$	33,768		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	33,843		
Ext. Agent II	Energy/Sustainability/WindStorm	\$	29,636		
Ext. Agent I	4-H Youth Development	\$	69,558		
Ext. Agent IV	4-H Youth Development	\$	67,784		
	Fringe	\$	123,812	\$	569,179

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	29,420		
EFNEP - Program Assistant	\$	31,472		
EFNEP - Program Assistant	\$	36,862		
Fringe	\$	44,576	\$	142,330

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
	Fringe	\$	3,023	\$	13,896

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	707,327			
Exempt-Teams/USPS Salaries	\$	5,968			
Non-Exempt/USPS Salaries	\$	31,340			
FNP & EFNEP Support Salaries	\$	71,740			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	17,834		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	982		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	16,300		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,876		
POSTAGE	Postage	\$	7,500	\$	860,868

GRAND TOTAL \$ 1,586,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	725,404
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	816,375
Professional Development	17,834
Operating Support	17,282
Publications	1,876
Postage	7,500
TOTAL	1,586,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	229,583
Wages & Benefits-Faculty	
PARA PROFESSIONAL	94,519
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	200,248
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,607
All other budgeted funds.	
TOTAL	564,957

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	36,912		
	Fringe	\$	10,262	\$	47,173

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
Fringe	\$	12,378	\$	39,522

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
RSA-Ext. Agent III	Small Farms (5.8%)	\$	3,256		
Ext. Agent IV	Aquatic (7.00%)	\$	5,416		
	Fringe	\$	4,544	\$	20,889

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,820		
Exempt-Teams/USPS Salaries	\$	995		
Non-Exempt/USPS Salaries	\$	5,223		
FNP & EFNEP Support Salaries	\$	12,587		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	101		
FNP Travel/Support	\$	7,810		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	486		
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POSTAGE

Postage	\$	600	\$	138,405
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GRAND TOTAL

\$ 245,989

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	107,584
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	127,625
Professional Development	1,783
Operating Support	7,911
Publications	486
Postage	600
TOTAL	245,989

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	25,000
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,039
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	7,000
All other budgeted funds.	
TOTAL	69,771

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Community Dev & Sust	\$	87,335	
Ext. Agent III	4-H Youth Development	\$	41,013	
Ext. Agent II	FCS	\$	36,634	
	Fringe	\$	45,865	\$ 210,847

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
RSA - Ext. Agent I	Environmental Horticulture & Forestry (10%)	\$	4,342	
	Fringe	\$	3,340	\$ 15,355

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229	
Exempt-Teams/USPS Salaries	\$	1,492	
Non-Exempt/USPS Salaries	\$	7,835	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	715	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,083	
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POSTAGE

Postage	\$	3,200	\$ 182,905
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GRAND TOTAL \$ 409,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	226,201
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	5,350
Operating Support	715
Publications	1,083
Postage	3,200
TOTAL	409,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	67,905
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	81,046
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	26,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	58,115
All other budgeted funds.	
TOTAL	238,066

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Com Dev&Sust/4-H Youth Dev	\$	58,497		
Ext. Agent II	4-H Youth Development/FCS/EFNEP	\$	39,940		
Program Ext. Agent II	Aquatic/Marine Science	\$	34,542		
	Fringe	\$	36,968	\$	169,946

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,328		
Fringe	\$	13,374	\$	42,702

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant (12.5%)	\$	6,591		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
	Fringe	\$	4,855	\$	22,320

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639		
Exempt-Teams/USPS Salaries	\$	1,989		
Non-Exempt/USPS Salaries	\$	10,447		
FNP & EFNEP Support Salaries	\$	12,587		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85		
FNP Travel/Support	\$	7,810		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653		
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POSTAGE

Postage	\$	1,100	\$	257,661
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GRAND TOTAL

\$ 492,628

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	234,967
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	242,662
Professional Development	5,350
Operating Support	7,895
Publications	653
Postage	1,100
TOTAL	492,628

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	52,458
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,488
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,780
All other budgeted funds.	
TOTAL	104,726

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	60,130		
Ext. Agent I	4-H Youth Development	\$	35,360		
	Fringe	\$	26,546	\$	122,036

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
RSA - Ext. Agent I	Enviromental Horticulture & Forestry (10%)	\$	4,342		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,481		
Ext. Agent IV	FCS (50%)	\$	24,244		
	Fringe	\$	10,770	\$	49,510

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	163,229		
Exempt-Teams/USPS Salaries		\$	1,492		
Non-Exempt/USPS Salaries		\$	7,835		
FNP & EFNEP Support Salaries		\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,567		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	288		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	711		
POSTAGE	Postage	\$	1,900	\$	179,022

GRAND TOTAL \$ 350,568

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	171,546
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	3,567
Operating Support	288
Publications	711
Postage	1,900
TOTAL	350,568

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,827
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,165
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,487
All other budgeted funds.	
TOTAL	99,979

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	51,104		
Ext. Agent I	4-H Youth Development	\$	29,788		
Ext. Agent I	FCS	\$	24,720		
RSA - Ext. Agent I	Enviromental Horticulture & Forestry (60%)	\$	26,051		
Ext. Agent II	Ag Nat Resources/Horticulture	\$	34,154		
	Fringe	\$	46,097	\$	211,914

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	2,133	\$	9,806

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	326,459		
	Exempt-Teams/USPS Salaries	\$	2,984		
	Non-Exempt/USPS Salaries	\$	15,670		
	FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	8,917		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	805		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,150		
POSTAGE	Postage	\$	5,400	\$	361,385

GRAND TOTAL \$ 583,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	221,721
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,113
Professional Development	8,917
Operating Support	805
Publications	1,150
Postage	5,400
TOTAL	583,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	96,514
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,263
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	88,325
Support Staff provided by County.	
TRAVEL	4,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,100
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	55,020
All other budgeted funds.	
TOTAL	266,922

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	51,732	
Ext. Agent I	Agriculture	\$	24,888	
Ext. Agent I	FCS	\$	29,954	
Ext. Agent I - III	Agriculture/Natural Resources/Community Resource Dev.	\$	40,067	
	Fringe	\$	40,766	\$ 187,407

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,133	\$ 9,806

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,049	
Exempt-Teams/USPS Salaries	\$	2,487	
Non-Exempt/USPS Salaries	\$	13,059	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	968	
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POSTAGE

Postage	\$	2,000	\$ 297,696
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GRAND TOTAL

\$ 494,909

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	197,213
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	7,134
Operating Support	0
Publications	968
Postage	2,000
TOTAL	494,909

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	68,212
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,523
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
CLERICAL/SECRETARIAL	47,275
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	101,919
All other budgeted funds.	
TOTAL	247,429

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	60,097	
Ext. Agent III	4-H Youth Development	\$	42,693	
Ext. Agent II	FCS	\$	48,128	
Ext. Agent III	Comm Dev & Sustainability	\$	30,800	
Program Ext. Agent II	FCS/ Health, Nut. & FS/EFNEP	\$	40,812	
Ext. Agent I	4-H Youth Development	\$	34,106	
Ext. Agent IV	Natural Resources/Water	\$	49,278	
Ext. Agent I	Ag Nat Resources/Agriculture	\$	32,554	
	Fringe	\$	94,094	\$ 432,561

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	29,963	
EFNEP - Program Assistant	\$	42,311	
EFNEP - Program Assistant	\$	39,405	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
Fringe	\$	75,681	\$ 241,648

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,133	\$ 9,806

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	707,327	
Exempt-Teams/USPS Salaries	\$	6,465	
Non-Exempt/USPS Salaries	\$	33,952	
FNP & EFNEP Support Salaries	\$	96,914	

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	14,268	
Pesticide Certification Exam Reimb.	\$	83	
FNP Travel/Support	\$	32,400	
EFNEP Travel/Support	\$	21,566	

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	1,876	
Postage	\$	10,900	\$ 925,751

GRAND TOTAL \$ 1,609,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	684,014
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	844,658
Professional Development	14,268
Operating Support	54,049
Publications	1,876
Postage	10,900
TOTAL	1,609,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	241,751
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,254
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	154,761
Support Staff provided by County.	
TRAVEL	29,649
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	59,442
All other budgeted funds.	
TOTAL	540,857

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development/ FCS	\$	69,267		
	Fringe	\$	19,256	\$	88,523

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	16,809		
Fringe	\$	7,665	\$	24,475

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	2,133	\$	9,806

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,820		
Exempt-Teams/USPS Salaries	\$	995		
Non-Exempt/USPS Salaries	\$	5,223		
FNP & EFNEP Support Salaries	\$	6,294		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	586		
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POSTAGE

Postage	\$	1,600	\$	125,386
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GRAND TOTAL

\$	248,191
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	122,804
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	121,331
Professional Development	1,783
Operating Support	85
Publications	586
Postage	1,600
TOTAL	248,191

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	17,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,331
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,331
Support Staff provided by County.	
TRAVEL	2,195
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,849
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	4,800
All other budgeted funds.	
TOTAL	89,813

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Comm Hort/Residential Hort	\$	54,552		
Ext. Agent II	Agriculture	\$	40,000		
Ext. Agent II	Ag Nat Resources/Comm Hort/Residential Hort	\$	11,660		
Ext. Agent I	4-H Youth Development	\$	23,100		
Ext. Agent I	Sea Grant/Marine Sci/Water	\$	12,912		
Ext. Agent IV	FCS	\$	52,020		
	Fringe	\$	54,000	\$	248,244

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,481		
Ext. Agent I	Agriculture (50%)	\$	13,290		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
	Fringe	\$	7,407	\$	34,051

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS position	\$	8,921		
FNP - OPS position	\$	16,704		
Fringe	\$	999	\$	26,624

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459		
Exempt-Teams/USPS Salaries	\$	2,984		
Non-Exempt/USPS Salaries	\$	15,670		
FNP & EFNEP Support Salaries	\$	9,440		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	9,671		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,207		
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POSTAGE

Postage	\$	3,800	\$	379,931
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GRAND TOTAL

\$ 688,851

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	308,919
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	354,553
Professional Development	10,701
Operating Support	9,671
Publications	1,207
Postage	3,800
TOTAL	688,851

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	175,269
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,225
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	109,408
Support Staff provided by County.	
TRAVEL	16,285
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,153
All other budgeted funds.	
TOTAL	343,340

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	50,023	
Program Ext. Agent II	FCS	\$	56,764	
Ext. Agent I	Agriculture/Commercial Horticulture	\$	30,678	
Ext. Agent II	Aquataic/Marine Sci/Water	\$	37,153	
Ext. Agent I	4-H Youth Development	\$	25,400	
Ext. Agent IV	Ag Production/Natural Resources	\$	41,271	
	Fringe	\$	67,078	\$ 308,367

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,451	
Fringe	\$	13,430	\$ 42,881

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200	
	Fringe	\$	3,023	\$ 13,896

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	380,869	
Exempt-Teams/USPS Salaries	\$	3,481	
Non-Exempt/USPS Salaries	\$	18,282	
FNP & EFNEP Support Salaries	\$	12,587	
Staff Development & Training Support	\$	10,701	
Pesticide Certification Exam Reimb.	\$	418	
FNP Travel/Support	\$	16,720	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,446	
POSTAGE	\$	5,400	\$ 449,904

GRAND TOTAL \$ 815,047

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	365,144
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	415,219
Professional Development	10,701
Operating Support	17,138
Publications	1,446
Postage	5,400
TOTAL	815,047

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	250,040
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,733
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	162,931
Support Staff provided by County.	
TRAVEL	18,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	42,660
All other budgeted funds.	
TOTAL	518,764

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Nat Resources /Sustainable Ag	\$	57,622		
Ext. Agent III	Family & Consumer Science	\$	50,563		
Ext. Agent I	4-H Youth Development	\$	22,800		
	Fringe	\$	36,414	\$	167,398

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant (12.5%)	\$	6,591		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	4,855	\$	22,320

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS position	\$	35,684		
Fringe	\$	1,392	\$	37,076

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229		
Exempt-Teams/USPS Salaries	\$	1,492		
Non-Exempt/USPS Salaries	\$	7,835		
FNP & EFNEP Support Salaries	\$	12,587		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,062		
FNP Travel/Support	\$	7,810		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	553		
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POSTAGE

Postage	\$	1,700	\$	201,618
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GRAND TOTAL

\$ 428,411

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	226,793
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	185,144
Professional Development	5,350
Operating Support	8,872
Publications	553
Postage	1,700
TOTAL	428,411

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	66,023
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,041
Support Staff provided by County.	
TRAVEL	500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	73,228
All other budgeted funds.	
TOTAL	180,792

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Env. Hort & Forestry (80%)	\$	39,693		
RSA - Ext. Agent II	FCS (25.33%)	\$	24,800		
Ext. Agent I	4-H Youth Development	\$	23,100		
Ext. Agent I	Agriculture (50%)	\$	13,290		
	Fringe	\$	28,046	\$	128,929

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
Ext. Agent I	Sea Grant/Marine Sci/Water	\$	12,912		
	Fringe	\$	5,760	\$	26,479

OPS (OTHER PERSONNEL SERVICES)

	FNP - OPS Position	\$	8,921		
	FNP - OPS Position	\$	16,704		
	Fringe	\$	999	\$	26,624

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	272,049		
	Exempt-Teams/USPS Salaries	\$	2,487		
	Non-Exempt/USPS Salaries	\$	13,059		
	FNP & EFNEP Support Salaries	\$	9,440		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	7,134		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	94		
	FNP Travel/Support	\$	19,341		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,043		
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POSTAGE

	Postage	\$	2,500	\$	327,146
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GRAND TOTAL

\$ 509,178

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	182,032
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	297,034
Professional Development	7,134
Operating Support	19,435
Publications	1,043
Postage	2,500
TOTAL	509,178

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	98,807
Wages & Benefits-Faculty	
PARA PROFESSIONAL	50,748
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	110,723
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,350
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	662
All other budgeted funds.	
TOTAL	272,790

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	59,073	
Ext. Agent IV	FCS (50%)	\$	24,244	
Ext. Agent I	Ag Nat Resources/Agriculture/ Livestock	\$	29,665	
Ext. Agent I	Ag Nat Resources/Comm & Residential Hort	\$	30,292	
	Fringe	\$	39,830	\$ 183,104

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe			\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,481	
RSA - Ext. Agent I	Environmental Horticulture & Forestry (10%)	\$	4,342	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	4,030	\$ 18,525

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,049
Exempt-Teams/USPS Salaries	\$	2,487
Non-Exempt/USPS Salaries	\$	13,059
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	99
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	741
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POSTAGE

Postage	\$	2,000	\$ 297,568
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GRAND TOTAL

\$ 499,198

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	201,629
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	7,134
Operating Support	99
Publications	741
Postage	2,000
TOTAL	499,198

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	58,324
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,132
Support Staff provided by County.	
TRAVEL	4,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
ALL OTHER EXPENSES	48,548
All other budgeted funds.	
TOTAL	160,204