

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2014-2015

DISTRICT TOTALS

Northwest District

Faculty and Staff	\$3,860,503
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,197,101
Professional Development	\$98,126
Operating Support	\$157,210
Publications	\$16,000
Postage	\$55,000
TOTAL STATE CONTRIBUTION	\$9,383,940

TOTAL COUNTY BUDGET	\$4,043,352
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Northeast District

Faculty and Staff	\$4,298,652
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,658,106
Professional Development	\$108,533
Operating Support	\$500,650
Publications	\$15,985
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$10,636,427

TOTAL COUNTY BUDGET	\$5,181,587
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Central District

Faculty and Staff	\$4,112,633
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,998,897
Professional Development	\$135,295
Operating Support	\$220,516
Publications	\$16,000
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$10,527,940

TOTAL COUNTY BUDGET	\$6,686,963
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South Central District

Faculty and Staff	\$4,942,607
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$6,875,170
Professional Development	\$126,806
Operating Support	\$624,641
Publications	\$89,861
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$12,700,286

TOTAL COUNTY BUDGET	\$7,820,863
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South District

Faculty and Staff	\$4,673,330
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$7,436,611
Professional Development	\$142,137
Operating Support	\$524,627
Publications	\$16,081
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$12,851,635

TOTAL COUNTY BUDGET	\$6,632,027
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STATE TOTALS

Faculty and Staff	\$21,887,725
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$31,165,884
Professional Development	\$610,898
Operating Support	\$2,027,644
Publications	\$153,927
Postage	\$254,150
GRAND TOTAL STATE CONTRIBUTION	\$56,100,229

GRAND TOTAL COUNTY BUDGET	\$30,364,792
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	55,387	
Ext. Agent IV	4-H Youth Development	\$	49,386	
Ext. Agent IV	Aquatic/Marine Sci/Water	\$	34,708	
Ext. Agent IV	Aquatic/Marine Science/Natural Resources/Water	\$	69,018	
Ext. Agent I	Commercial/Residential Horticulture	\$	40,213	
	Fringe	\$	63,919	\$ 312,631

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,834	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	34,708	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	40,497	
RSA - Ext. Agent II	FCS	\$	2,644	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	8,775	
	Fringe	\$	24,726	\$ 120,934

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	324,794
Exempt-Teams/USPS Salaries	\$	2,694
Non-Exempt/USPS Salaries	\$	17,010
FNP & EFNEP Support Salaries	\$	77,578

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,434
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	126
FNP Travel/Support	\$	19,040
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	968
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POSTAGE

Postage	\$	3,300	\$ 452,944
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GRAND TOTAL

\$ 886,510

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BAY COUNTY (NORTHWEST DISTRICT - D)**

FACULTY & STAFF	433,565
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	422,076
Professional Development	7,434
Operating Support	19,166
Publications	968
Postage	3,300
TOTAL	886,510

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	99,229
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,939
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,449
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	23,879
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	157,644
All other budgeted funds.	
TOTAL	334,640

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	62,936		
Ext. Agent II	4-H Youth Development	\$	42,453		
	Fringe	\$	27,085	\$	132,473

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,834		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent I	Agriculture	\$	4,273		
RSA - Ext. Agent II	FCS	\$	2,644		
	Fringe	\$	4,241	\$	20,742

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,265
Exempt-Teams/USPS Salaries	\$	1,078
Non-Exempt/USPS Salaries	\$	5,670
FNP & EFNEP Support Salaries	\$	43,894

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,974
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	13
FNP Travel/Support	\$	5,329
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653
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POSTAGE

Postage	\$	1,600	\$	169,474
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GRAND TOTAL

\$	322,690
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	153,215
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	158,906
Professional Development	2,974
Operating Support	5,342
Publications	653
Postage	1,600
TOTAL	322,690

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	35,804
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,270
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	27,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,700
All other budgeted funds.	
TOTAL	105,374

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent II	Energy/Sustainability/WindStorm	\$	35,036		
Ext. Agent I - Vacant	4-H Youth Dev/Ag Natural Resources	\$	25,800		
Ext. Agent IV	Com Hort/Res Hort	\$	45,142		
Ext. Agent II	EFNEP/4-H Youth Development/FCS	\$	43,978		
Ext. Agent II	Agriculture Production	\$	42,397		
Ext. Agent II	FCS	\$	34,452		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	34,871		
Ext. Agent IV	4-H Youth Development	\$	30,304		
	Fringe	\$	75,039	\$	367,019

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,834		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,297		
RSA - Ext. Agent II	FCS	\$	2,644		
	Fringe	\$	3,990	\$	19,515

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	433,059		
	Exempt-Teams/USPS Salaries	\$	4,311		
	Non-Exempt/USPS Salaries	\$	22,680		
	FNP & EFNEP Support Salaries	\$	258,515		
	Staff Development & Training Support	\$	11,894		
	Pesticide Certification Exam Reimb.	\$	324		
	FNP Travel/Support	\$	10,416		
	EFNEP Travel/Support	\$	14,200		
	EDIS Money	\$	1,876		
	Postage	\$	7,500	\$	764,775

GRAND TOTAL

\$ 1,151,309

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	386,534
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	718,565
Professional Development	11,894
Operating Support	24,940
Publications	1,876
Postage	7,500
TOTAL	1,151,309

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	226,205
Wages & Benefits-Faculty	
PARA PROFESSIONAL	98,854
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	207,947
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,691
All other budgeted funds.	
TOTAL	587,197

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$ 36,912		
	Fringe	\$ 9,486	\$	46,398

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$ 27,144		
Fringe	\$ 11,645	\$	38,789

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$ 4,607		
RSA-Ext. Agent II	Water Resources	\$ 4,750		
RSA - Ext. Agent II	FCS	\$ 2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$ 431		
RSA-Ext. Agent III	Small Farms	\$ 3,355		
Ext. Agent IV	Aquatic	\$ 5,650		
	Fringe	\$ 5,509	\$	26,946

OPS (OTHER PERSONNEL SERVICES)

	\$ -		
Fringe	\$ -	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$ 108,265		
Exempt-Teams/USPS Salaries	\$ 1,078		
Non-Exempt/USPS Salaries	\$ 5,670		
FNP & EFNEP Support Salaries	\$ 73,509		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$ 1,487	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$ 145	
	FNP Travel/Support	\$ 9,466	
	EFNEP Travel/Support	\$ -	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$ 486	
POSTAGE	Postage	\$ 1,100	\$ 201,205

GRAND TOTAL		\$	313,338
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	112,133
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	188,522
Professional Development	1,487
Operating Support	9,611
Publications	486
Postage	1,100
TOTAL	313,338

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,808
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,633
All other budgeted funds.	
TOTAL	70,173

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development	\$	66,357		
Ext. Agent III	4-H Youth Development	\$	41,843		
Ext. Agent I	FCS	\$	33,670		
	Fringe	\$	36,461	\$	178,330

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent I	Agriculture	\$	4,273		
RSA - Ext. Agent II	FCS	\$	2,644		
	Fringe	\$	4,182	\$	20,456

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	647		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,083		
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POSTAGE

Postage	\$	3,200	\$	181,909
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GRAND TOTAL

	\$	380,695		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	198,787
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	4,460
Operating Support	647
Publications	1,083
Postage	3,200
TOTAL	380,695

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	102,611
Wages & Benefits-Faculty	
PARA PROFESSIONAL	20,522
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,044
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	57,415
All other budgeted funds.	
TOTAL	230,592

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	45,225		
Ext. Agent III	4-H Youth Development/FCS/EFNEP	\$	45,154		
Program Ext. Agent II	Aquatic/Marine Science	\$	34,542		
	Fringe	\$	32,105	\$	157,025

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	4,607		
RSA-Ext. Agent II	Water Resources	\$	4,750		
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	8,775		
RSA - Ext. Agent II	FCS	\$	2,644		
RSA-Ext. Agent III	Small Farms	\$	3,355		
	Fringe	\$	6,202	\$	30,332

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397			
Exempt-Teams/USPS Salaries	\$	1,617			
Non-Exempt/USPS Salaries	\$	8,505			
FNP & EFNEP Support Salaries	\$	73,509			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,460		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	135		
	FNP Travel/Support	\$	9,466		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	653		
POSTAGE	Postage	\$	1,100	\$	261,842

GRAND TOTAL \$ 449,200

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	187,358
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	246,028
Professional Development	4,460
Operating Support	9,601
Publications	653
Postage	1,100
TOTAL	449,200

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	43,686
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,252
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,870
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	10,756
All other budgeted funds.	
TOTAL	129,564

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	50,625		
Ext. Agent I	4-H Youth Development	\$	39,987		
	Fringe	\$	23,287	\$	113,899

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	4,607		
RSA-Ext. Agent II	Water Resources	\$	4,750		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,531		
RSA - Ext. Agent II	FCS	\$	2,644		
RSA-Ext. Agent I	Agriculture	\$	4,273		
Ext. Agent IV	FCS	\$	24,981		
	Fringe	\$	11,253	\$	55,039

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,974		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	196		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	711		
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POSTAGE

Postage	\$	1,900	\$	178,300
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GRAND TOTAL

	\$	347,238
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	168,938
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	2,974
Operating Support	196
Publications	711
Postage	1,900
TOTAL	347,238

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	45,404
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,585
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,893
All other budgeted funds.	
TOTAL	97,382

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	53,307		
Ext. Agent I	4-H Youth Development	\$	33,927		
Ext. Agent I	FCS	\$	30,910		
RSA-Ext. Agent I	Agriculture	\$	25,640		
Ext. Agent I	Ag Nat Resources/Horticulture	\$	30,485		
	Fringe	\$	44,787	\$	219,056

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA - Ext. Agent II	FCS	\$	2,644		
	Fringe	\$	3,084	\$	15,085

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794		
Exempt-Teams/USPS Salaries	\$	3,233		
Non-Exempt/USPS Salaries	\$	17,010		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,434		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	807		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,150		
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POSTAGE

Postage	\$	5,400	\$	359,827
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GRAND TOTAL

	\$	593,968		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	234,141
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,037
Professional Development	7,434
Operating Support	807
Publications	1,150
Postage	5,400
TOTAL	593,968

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	94,960
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,457
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	104,117
Support Staff provided by County.	
TRAVEL	3,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	78,961
All other budgeted funds.	
TOTAL	322,645

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	53,304		
Ext. Agent I	Agriculture	\$	25,392		
Ext. Agent II	FCS	\$	35,052		
Ext. Agent I - III	Agriculture/Natural Resources/Community Resource Dev.	\$	40,067		
	Fringe	\$	39,530	\$	193,345

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	270,662			
Exempt-Teams/USPS Salaries	\$	2,694			
Non-Exempt/USPS Salaries	\$	14,175			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947			
Pesticide Certification Exam Reimb.	\$	154			

OPERATING SUPPORT

FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	968			
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POSTAGE

Postage	\$	2,000	\$	296,600	
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GRAND TOTAL

\$ 495,737

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	199,136
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	5,947
Operating Support	154
Publications	968
Postage	2,000
TOTAL	495,737

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	90,536
Wages & Benefits-Faculty	
PARA PROFESSIONAL	24,229
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
CLERICAL/SECRETARIAL	47,992
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	48,400
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,500
All other budgeted funds.	
TOTAL	219,157

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	60,707		
Ext. Agent IV	4-H Youth Development	\$	47,091		
Ext. Agent II	FCS	\$	47,018		
Ext. Agent I	Comm Dev & Sustainability	\$	31,112		
Program Ext. Agent II	FCS/ Health, Nut. & FS/EFNEP	\$	41,853		
Ext. Agent I	4-H Youth Development	\$	34,482		
Ext. Agent IV	Natural Resources/Water	\$	51,521		
Ext. Agent I	Ag Nat Resources/Agriculture	\$	33,460		
	Fringe	\$	89,242	\$	436,485

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	433,059			
Exempt-Teams/USPS Salaries	\$	4,311			
Non-Exempt/USPS Salaries	\$	22,680			
FNP & EFNEP Support Salaries	\$	155,621			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	11,894			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	125			
FNP Travel/Support	\$	29,241			
EFNEP Travel/Support	\$	1,980			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,876			
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POSTAGE

Postage	\$	10,900	\$	671,687	
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GRAND TOTAL

	\$	1,113,963			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	442,276
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	615,671
Professional Development	11,894
Operating Support	31,346
Publications	1,876
Postage	10,900
TOTAL	1,113,963

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	256,696
Wages & Benefits-Faculty	
PARA PROFESSIONAL	93,755
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	108,728
Support Staff provided by County.	
TRAVEL	32,124
Travel related expenses.	
OPERATING CAPITAL OUTLAY	35,716
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	527,020

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development/ FCS	\$	72,021		
	Fringe	\$	18,509	\$	90,531

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,132		
Exempt-Teams/USPS Salaries	\$	539		
Non-Exempt/USPS Salaries	\$	2,835		
FNP & EFNEP Support Salaries	\$	43,894		
Staff Development & Training Support	\$	1,487		
Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	5,329		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	586		
Postage	\$	1,600	\$	110,547

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL			\$	206,869
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	96,322
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	101,400
Professional Development	1,487
Operating Support	5,473
Publications	586
Postage	1,600
TOTAL	206,869

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	17,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,331
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,331
Support Staff provided by County.	
TRAVEL	2,195
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,600
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	904
All other budgeted funds.	
TOTAL	85,668

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent IV	Community Development	\$	105,331		
Ext. Agent II	Agriculture	\$	40,810		
Ext. Agent II	Ag Nat Resources/Comm Hort/Residential Hort	\$	15,467		
Ext. Agent I	4-H Youth Development	\$	23,334		
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,132		
Ext. Agent I	FCS	\$	15,152		
Ext. Agent IV	Agriculture Natural Resources	\$	53,477		
	Fringe	\$	70,085	\$	342,787

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	378,927
Exempt-Teams/USPS Salaries	\$	3,772
Non-Exempt/USPS Salaries	\$	19,845
FNP & EFNEP Support Salaries	\$	37,138

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,407
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	11,660
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,207
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POSTAGE

Postage	\$	3,800	\$	466,754
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GRAND TOTAL \$ 815,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	348,578
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	439,681
Professional Development	10,407
Operating Support	11,660
Publications	1,207
Postage	3,800
TOTAL	815,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	162,541
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,225
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	88,585
Support Staff provided by County.	
TRAVEL	11,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	27,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	36,633
All other budgeted funds.	
TOTAL	334,584

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	51,543		
Program Ext. Agent II	FCS	\$	57,914		
Ext. Agent I	Agriculture/Commercial Horticulture	\$	31,299		
Ext. Agent II	Aquatic/Marine Sci/Water	\$	37,905		
Ext. Agent I	4-H Youth Development	\$	27,425		
Ext. Agent IV	Ag Production/Natural Resources	\$	42,107		
	Fringe	\$	63,786	\$	311,978

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	324,794
Exempt-Teams/USPS Salaries	\$	3,233
Non-Exempt/USPS Salaries	\$	17,010
FNP & EFNEP Support Salaries	\$	125,381

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	950
FNP Travel/Support	\$	14,961
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,446
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POSTAGE

Postage	\$	5,400	\$	502,096
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GRAND TOTAL			\$	819,865
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	317,769
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	470,418
Professional Development	8,921
Operating Support	15,911
Publications	1,446
Postage	5,400
TOTAL	819,865

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	250,040
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,210
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	150,410
Support Staff provided by County.	
TRAVEL	18,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,305
All other budgeted funds.	
TOTAL	505,065

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Nat Resources /Sustainable Ag	\$	58,205		
Ext. Agent III	Family & Consumer Science	\$	50,563		
Ext. Agent I	4-H Youth Development	\$	23,031		
	Fringe	\$	33,872	\$	165,671

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397			
Exempt-Teams/USPS Salaries	\$	1,617			
Non-Exempt/USPS Salaries	\$	8,505			
FNP & EFNEP Support Salaries	\$	73,509			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,460		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	946		
	FNP Travel/Support	\$	9,466		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	553		
POSTAGE	Postage	\$	1,700	\$	263,153

GRAND TOTAL \$ 434,614

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	171,462
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	246,028
Professional Development	4,460
Operating Support	10,412
Publications	553
Postage	1,700
TOTAL	434,614

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	62,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	43,000
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	65,750
All other budgeted funds.	
TOTAL	172,750

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	40,497	
RSA - Ext. Agent II	FCS	\$	12,564	
Ext. Agent I	4-H Youth Development	\$	23,334	
Ext. Agent I	Agriculture	\$	26,819	
	Fringe	\$	26,526	\$ 129,740

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,834	
RSA-Ext. Agent II	Water Resources	\$	4,750	
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,132	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,297	
Ext. Agent I	FCS	\$	15,152	
	Fringe	\$	12,122	\$ 59,287

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662
Exempt-Teams/USPS Salaries	\$	2,694
Non-Exempt/USPS Salaries	\$	14,175
FNP & EFNEP Support Salaries	\$	37,138
Staff Development & Training Support	\$	5,947
Pesticide Certification Exam Reimb.	\$	160
FNP Travel/Support	\$	11,660
EFNEP Travel/Support	\$	-
EDIS Money	\$	1,043
Postage	\$	2,500

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 535,005

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	189,027
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	324,669
Professional Development	5,947
Operating Support	11,819
Publications	1,043
Postage	2,500
TOTAL	535,005

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	25,667
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	85,426
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,400
All other budgeted funds.	
TOTAL	164,992

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	61,367	
Ext. Agent IV	FCS (50%)	\$	24,981	
Ext. Agent I	Ag Nat Resources/Agriculture/ Livestock	\$	30,866	
Ext. Agent I	Ag Nat Resources/Comm & Residential Hort	\$	30,905	
	Fringe	\$	38,067	\$ 186,186

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe			\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,481	
RSA - Ext. Agent I	Enviromental Horticulture & Forestry (10%)	\$	4,342	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I	Agriculture (50%)	\$	13,410	
	Fringe	\$	7,172	\$ 35,077

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	270,662	
Exempt-Teams/USPS Salaries		\$	2,694	
Non-Exempt/USPS Salaries		\$	14,175	
FNP & EFNEP Support Salaries		\$	-	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,947	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	127	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	741	
POSTAGE	Postage	\$	2,000	\$ 296,346

GRAND TOTAL				\$ 517,610
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	221,263
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	5,947
Operating Support	127
Publications	741
Postage	2,000
TOTAL	517,610

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	70,054
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,835
Support Staff provided by County.	
TRAVEL	4,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
ALL OTHER EXPENSES	45,960
All other budgeted funds.	
TOTAL	156,549

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Production/Livestock	\$	56,780	
Ext. Agent I	4-H Youth Development	\$	29,100	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	61,800	
Ext. Agent II	Agriculture/Comm. Hort/Hort. Production	\$	36,000	
Ext. Agent I - Vacant	Agriculture/Natural Resources	\$	31,398	
Ext. Agent IV	Family & Consumer Science	\$	75,130	
	Fringe	\$	74,583	\$ 364,792

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
	Fringe	\$	3,791	\$ 18,540

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794	
Exempt-Teams/USPS Salaries	\$	3,233	
Non-Exempt/USPS Salaries	\$	17,010	
FNP & EFNEP Support Salaries	\$	343,194	

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	8,921	
Pesticide Certification Exam Reimb.	\$	840	
FNP Travel/Support	\$	55,055	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	1,386	
Postage	\$	3,700	\$ 758,134

GRAND TOTAL \$ 1,141,465

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	383,332
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	688,231
Professional Development	8,921
Operating Support	55,895
Publications	1,386
Postage	3,700
TOTAL	1,141,465

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	146,506
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	131,362
Support Staff provided by County.	
TRAVEL	7,675
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	72,719
All other budgeted funds.	
TOTAL	358,262

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	46,446		
Ext. Agent I	4-H Youth Development	\$	31,991		
Ext. Agent II	Environmental Horticulture	\$	34,463		
	Fringe	\$	29,015	\$	141,914

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
	Fringe	\$	3,791	\$	18,540

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	4,460		
Pesticide Certification Exam Reimb.	\$	280		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	698		
POSTAGE	\$	1,700	\$	179,657

GRAND TOTAL

\$ 340,112

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	160,454
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	4,460
Operating Support	280
Publications	698
Postage	1,700
TOTAL	340,112

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	71,049
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,228
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,147
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,540
All other budgeted funds.	
TOTAL	147,964

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	52,200		
Ext. Agent II	Agriculture/ Natural Resources	\$	54,015		
Ext. Agent III - Vacant	4-H Youth Development	\$	48,693		
Ext. Agent I	FCS	\$	25,859		
	Fringe	\$	46,457	\$	227,225

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781		
	Fringe	\$	5,878	\$	28,748

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,530		
Exempt-Teams/USPS Salaries	\$	2,155		
Non-Exempt/USPS Salaries	\$	11,340		
FNP & EFNEP Support Salaries	\$	39,177		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	229		
FNP Travel/Support	\$	10,038		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	907		
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POSTAGE

Postage	\$	2,200	\$	288,524
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GRAND TOTAL

\$ 544,496

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	255,972
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	269,202
Professional Development	5,947
Operating Support	10,267
Publications	907
Postage	2,200
TOTAL	544,496

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	83,667
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	83,632
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	800
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,148
All other budgeted funds.	
TOTAL	196,648

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	36,225	
Ext. Agent I	Family & Consumer Science	\$	22,663	
Ext. Agent I	4-H Youth Development	\$	6,776	
Ext. Agent IV - Vacant	Agriculture/Commercial Horticulture	\$	19,600	
	Fringe	\$	21,913	\$ 107,177

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
Ext. Agent IV	Livestock/Crops	\$	6,727	
	Fringe	\$	4,836	\$ 23,651

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530
Exempt-Teams/USPS Salaries	\$	2,155
Non-Exempt/USPS Salaries	\$	11,340
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	478
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	744
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POSTAGE

Postage	\$	7,800	\$	244,994
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GRAND TOTAL

\$	375,823
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	130,829
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,025
Professional Development	5,947
Operating Support	478
Publications	744
Postage	7,800
TOTAL	375,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	118,987
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,576
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	67,239
Support Staff provided by County.	
TRAVEL	1,160
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,974
All other budgeted funds.	
TOTAL	250,936

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	FCS/4-H Youth Development	\$	43,941	
Ext. Agent II	4-H Youth Development	\$	12,428	
Ext. Agent I	Agriculture/Comm. & Enviromental Hort	\$	29,950	
Ext. Agent II - Vacant	Agriculture/Ag Production/Livestock	\$	33,415	
Ext. Agent III - Vacant	4-H Youth Development/FCS	\$	43,333	
	Fringe	\$	41,908	\$ 204,975

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA-Ext. Agent IV	Livestock/Dairy	\$	5,417	
	Fringe	\$	4,499	\$ 22,005

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662	
Exempt-Teams/USPS Salaries	\$	2,694	
Non-Exempt/USPS Salaries	\$	14,175	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,434	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	8	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116	
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POSTAGE

Postage	\$	4,200	\$	300,289
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GRAND TOTAL

\$	527,269
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	226,980
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	7,434
Operating Support	8
Publications	1,116
Postage	4,200
TOTAL	527,269

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	177,078
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	241,841
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	8,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,980
All other budgeted funds.	
TOTAL	484,400

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	Agriculture/Commercial Horticulture	\$	42,894	
Ext. Agent II	Livestock/Nat. Resources/ 4-H Youth Development	\$	36,000	
Ext. Agent III	Agriculture/Comm. Hort./Hort. Production	\$	44,745	
Ext. Agent III	4-H Youth Development	\$	49,775	
County Extension Director - Ext. Agent II	FCS/4-H Youth Development	\$	42,000	
	Fringe	\$	55,361	\$ 270,774

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661	
	Fringe	\$	6,838	\$ 33,447

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662	
Exempt-Teams/USPS Salaries	\$	2,694	
Non-Exempt/USPS Salaries	\$	14,175	
FNP & EFNEP Support Salaries	\$	45,864	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,434	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,369	
FNP Travel/Support	\$	19,619	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116	
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POSTAGE

Postage	\$	2,600	\$ 365,533
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GRAND TOTAL

\$	669,754
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	304,222
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	333,395
Professional Development	7,434
Operating Support	20,988
Publications	1,116
Postage	2,600
TOTAL	669,754

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	135,455
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,164
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	81,228
Support Staff provided by County.	
TRAVEL	20,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	64,150
All other budgeted funds.	
TOTAL	315,197

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	45,803		
	Fringe	\$	11,771	\$	57,575

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
Ext. Agent IV	Aquatic	\$	5,650		
	Fringe	\$	5,243	\$	25,643

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,132
Exempt-Teams/USPS Salaries	\$	539
Non-Exempt/USPS Salaries	\$	2,835
FNP & EFNEP Support Salaries	\$	179,562

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,487
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	143
FNP Travel/Support	\$	92,547

PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	-
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POSTAGE

EDIS Money	\$	280		
Postage	\$	800	\$	332,326

GRAND TOTAL

\$	415,543
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	83,218
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	237,069
Professional Development	1,487
Operating Support	92,690
Publications	280
Postage	800
TOTAL	415,543

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	27,950
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,930
All other budgeted funds.	
TOTAL	46,980

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	80,530		
Ext. Agent I - Vacant	4-H Youth Development	\$	22,554		
Ext. Agent IV	Agriculture/ Comm. Hort./Hort. Production	\$	57,137		
Ext. Agent II	Agriculture/Ag. Production/Forestry	\$	35,993		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	33,686		
Ext. Agent I	FCS	\$	23,637		
Prg Ext. Agent II	FCS/ Health, Nut., & FS/EFNEP	\$	33,684		
Ext. Agent I - Vacant	4-H Youth Development	\$	27,696		
Ext. Agent IV	4-H Youth Development	\$	45,404		
Ext. Agent IV	FCS	\$	44,145		
Ext. Agent II	FCS	\$	38,580		
Ext. Agent I - Vacant	Ag/Nat Resources	\$	26,700		
	Fringe	\$	120,725	\$	590,471

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	30,092			
Fringe	\$	12,909	\$	43,001	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
Fringe	\$	3,791	\$	18,540	

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	650,128			
Exempt-Teams/USPS Salaries	\$	6,466			
Non-Exempt/USPS Salaries	\$	34,092			
FNP & EFNEP Support Salaries	\$	241,410			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	17,841			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,126			
FNP Travel/Support	\$	25,582			
EFNEP Travel/Support	\$	9,480			
Urban Gardening Program Travel/Support	\$	24,000			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,788			
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POSTAGE

Postage	\$	9,900	\$	1,022,814	
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GRAND TOTAL

\$	1,674,826				
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	652,012
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	932,096
Professional Development	17,841
Operating Support	60,188
Publications	2,788
Postage	9,900
TOTAL	1,674,826

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	382,422
Wages & Benefits-Faculty	
PARA PROFESSIONAL	134,203
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	190,459
Support Staff provided by County.	
TRAVEL	18,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	279,030
All other budgeted funds.	
TOTAL	1,004,614

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag. Nat. Res./Agriculture/4-H Youth Development	\$	56,839		
Ext. Agent I	4-H Youth Development	\$	21,231		
	Fringe	\$	20,064	\$	98,134

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA-Ext. Agent IV	Livestock/Dairy	\$	17,334		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
	Fringe	\$	7,562	\$	36,984

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	108,265		
Exempt-Teams/USPS Salaries	\$	1,078		
Non-Exempt/USPS Salaries	\$	5,670		
FNP & EFNEP Support Salaries	\$	179,562		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,974		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	364		
FNP Travel/Support	\$	92,547		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	489		
POSTAGE	\$	1,400	\$	392,348

GRAND TOTAL

\$	527,467
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	135,118
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	294,574
Professional Development	2,974
Operating Support	92,911
Publications	489
Postage	1,400
TOTAL	527,467

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	83,692
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,085
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,056
All other budgeted funds.	
TOTAL	181,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	55,560		
Ext. Agent II	4-H Youth Development/FCS	\$	36,028		
Ext. Agent I	Agriculture/Natural Resources	\$	37,408		
	Fringe	\$	33,152	\$	162,147

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859		
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661		
	Fringe	\$	6,838	\$	33,447

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	252		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	698		
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POSTAGE

Postage	\$	1,900	\$	179,829
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GRAND TOTAL

\$	375,424
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	195,595
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	4,460
Operating Support	252
Publications	698
Postage	1,900
TOTAL	375,424

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	81,906
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	53,760
Support Staff provided by County.	
TRAVEL	12,065
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	23,327
All other budgeted funds.	
TOTAL	171,058

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	60,255		
Ext. Agent II	Agriculture	\$	45,590		
	Fringe	\$	27,202	\$	133,047

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859		
RSA-Ext. Agent IV	Livestock/Dairy	\$	17,334		
	Fringe	\$	10,609	\$	51,891

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,265			
Exempt-Teams/USPS Salaries	\$	1,078			
Non-Exempt/USPS Salaries	\$	5,670			
FNP & EFNEP Support Salaries	\$	46,078			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,974		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	0		
	FNP Travel/Support	\$	14,403		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	489		
POSTAGE	Postage	\$	2,200	\$	181,157

GRAND TOTAL \$ 366,095

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	184,939
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	161,090
Professional Development	2,974
Operating Support	14,403
Publications	489
Postage	2,200
TOTAL	366,095

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	52,078
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,000
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,503
Support Staff provided by County.	
TRAVEL	10,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,000
All other budgeted funds.	
TOTAL	136,581

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV - Vacant	4-H Youth Development	\$	79,142	
Ext. Agent IV	Agriculture/Ag. Production/Livestock	\$	51,019	
Ext. Agent II - Vacant	FCS/4-H Youth Development	\$	59,910	
RSA - Ext. Agent	Nat Res & Env/Wildlife	\$	64,890	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	47,623	
	Fringe	\$	77,764	\$ 380,349

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,661	
Active County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	36,225	
	Fringe	\$	13,101	\$ 64,075

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662		
Exempt-Teams/USPS Salaries	\$	2,694		
Non-Exempt/USPS Salaries	\$	14,175		
FNP & EFNEP Support Salaries	\$	179,562		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,434	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	390	
	FNP Travel/Support	\$	92,547	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	820	
POSTAGE	Postage	\$	2,500	\$ 570,784

GRAND TOTAL \$ 1,015,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	444,424
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	467,093
Professional Development	7,434
Operating Support	92,937
Publications	820
Postage	2,500
TOTAL	1,015,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	90,353
Wages & Benefits-Faculty	
PARA PROFESSIONAL	142,022
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,128
Support Staff provided by County.	
TRAVEL	4,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	251,785
All other budgeted funds.	
TOTAL	576,289

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	45,000	
Ext. Agent IV	FCS	\$	54,381	
Ext. Agent I	4-H Youth Development	\$	32,553	
	Fringe	\$	33,907	\$ 165,841

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,661	
	Fringe	\$	3,791	\$ 18,540

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397	
Exempt-Teams/USPS Salaries	\$	1,617	
Non-Exempt/USPS Salaries	\$	8,505	
FNP & EFNEP Support Salaries	\$	34,467	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	28	
FNP Travel/Support	\$	5,962	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	907	
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POSTAGE

Postage	\$	2,600	\$ 220,943
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GRAND TOTAL

\$	405,325
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	184,382
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	206,986
Professional Development	4,460
Operating Support	5,990
Publications	907
Postage	2,600
TOTAL	405,325

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	59,660
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	70,948
Support Staff provided by County.	
TRAVEL	2,250
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,320
All other budgeted funds.	
TOTAL	167,378

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Comm. & Environmental Horticulture	\$	57,672	
Ext. Agent I	Agriculture Natural Resources	\$	24,647	
Ext. Agent I	4-H Youth Development	\$	28,758	
Ext. Agent IV	FCS	\$	41,496	
	Fringe	\$	39,211	\$ 191,785

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,661	
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781	
	Fringe	\$	6,561	\$ 32,092

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,530
Exempt-Teams/USPS Salaries	\$	2,155
Non-Exempt/USPS Salaries	\$	11,340
FNP & EFNEP Support Salaries	\$	33,671

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	252
FNP Travel/Support	\$	14,193
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116
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POSTAGE

Postage	\$	2,000	\$	287,204
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GRAND TOTAL

\$	511,081
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	223,877
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	263,696
Professional Development	5,947
Operating Support	14,445
Publications	1,116
Postage	2,000
TOTAL	511,081

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	167,209
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	111,035
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,530
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,304
All other budgeted funds.	
TOTAL	345,578

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS	\$	55,616		
Ext. Agent II	4-H Youth Development	\$	35,248		
Ext. Agent II	FCS/4-H Youth Development	\$	52,482		
Ext. Agent II	Ag Nat Resources/Horticulture/SRP	\$	52,731		
Ext. Agent II - Vacant	Ag. Nat. Resources	\$	54,706		
RSA - Ext. Agent III	Agricultural	\$	52,613		
RSA - Ext. Agent IV	Livestock/Dairy	\$	17,334		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
	Fringe	\$	86,473	\$	422,945

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
	Fringe	\$	2,109	\$	10,315

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	487,192		
Exempt-Teams/USPS Salaries	\$	4,850		
Non-Exempt/USPS Salaries	\$	25,515		
FNP & EFNEP Support Salaries	\$	48,696		
PROFESSIONAL DEVELOPMENT				
OPERATING SUPPORT				
Staff Development & Training Support	\$	13,381		
Pesticide Certification Exam Reimb.	\$	301		
FNP Travel/Support	\$	14,867		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT				
EDIS Money	\$	1,238		
POSTAGE				
Postage	\$	4,400	\$	600,440

GRAND TOTAL			\$	1,033,701
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	433,260
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	566,252
Professional Development	13,381
Operating Support	15,168
Publications	1,238
Postage	4,400
TOTAL	1,033,701

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	172,808
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	178,556
Support Staff provided by County.	
TRAVEL	13,108
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,066
All other budgeted funds.	
TOTAL	432,538

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	41,503	
Ext. Agent III	FCS	\$	45,980	
Ext. Agent I	4-H Youth Development	\$	16,881	
Ext. Agent II - Vacant	Aquatic/Marine/Natural Resources	\$	43,568	
	Fringe	\$	38,019	\$ 185,951

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,669	
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,391	
	Fringe	\$	5,178	\$ 25,327

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,530		
Exempt-Teams/USPS Salaries	\$	2,155		
Non-Exempt/USPS Salaries	\$	11,340		
FNP & EFNEP Support Salaries	\$	49,120		
Staff Development & Training Support	\$	5,947		
Pesticide Certification Exam Reimb.	\$	280		
FNP Travel/Support	\$	13,222		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	907		
POSTAGE	\$	2,700	\$	302,201

GRAND TOTAL \$ 513,479

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	211,278
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	279,145
Professional Development	5,947
Operating Support	13,502
Publications	907
Postage	2,700
TOTAL	513,479

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	131,311
Wages & Benefits-Faculty	
PARA PROFESSIONAL	11,500
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,790
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,508
All other budgeted funds.	
TOTAL	252,110

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	44,000		
	Fringe	\$	11,308	\$	55,308

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,669		
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,391		
Ext. Agent I	Family & Consumer Sciences (FCS)	\$	6,465		
	Fringe	\$	6,840	\$	33,453

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,132			
Exempt-Teams/USPS Salaries	\$	539			
Non-Exempt/USPS Salaries	\$	2,835			
FNP & EFNEP Support Salaries	\$	39,177			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,487		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	209		
	FNP Travel/Support	\$	10,038		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	280		
POSTAGE	Postage	\$	1,900	\$	110,598

GRAND TOTAL			\$	199,360
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	88,761
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	96,683
Professional Development	1,487
Operating Support	10,247
Publications	280
Postage	1,900
TOTAL	199,360

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	21,652
Wages & Benefits-Faculty	
PARA PROFESSIONAL	27,040
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,798
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,100
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,631
All other budgeted funds.	
TOTAL	113,721

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	27,164		
Ext. Agent III	Nat Res & Env/Marine Science/Sea Grant	\$	37,237		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875		
Ext. Agent I	4-H Youth Development	\$	19,610		
	Fringe	\$	23,615	\$	115,500

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,834		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	422		
Ext. Agent IV	Sustainability/Agriculture	\$	34,043		
	Fringe	\$	10,100	\$	49,400

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,530			
Exempt-Teams/USPS Salaries	\$	2,155			
Non-Exempt/USPS Salaries	\$	11,340			
FNP & EFNEP Support Salaries	\$	42,913			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,947		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	7,603		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,000		
POSTAGE	Postage	\$	1,700	\$	289,188

GRAND TOTAL \$ 454,089

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	164,901
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	272,938
Professional Development	5,947
Operating Support	7,603
Publications	1,000
Postage	1,700
TOTAL	454,089

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	140,340
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	60,187
Support Staff provided by County.	
TRAVEL	3,024
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	46,090
All other budgeted funds.	
TOTAL	249,641

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	29,259	
Ext Agent III	Agriculture/Residential & Comm. Horticulture	\$	7,256	
Ext. Agent III	4-H Youth Development	\$	43,519	
Ext. Agent I	FCS	\$	29,668	
	Fringe	\$	28,193	\$ 137,895

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Livestock/Crops (20%)	\$	13,057	
	Fringe	\$	5,080	\$ 24,847

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530	
Exempt-Teams/USPS Salaries	\$	2,155	
Non-Exempt/USPS Salaries	\$	11,340	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	378	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	860	
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POSTAGE

Postage	\$	3,100	\$	240,311
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GRAND TOTAL

\$ 403,053

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	162,742
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,025
Professional Development	5,947
Operating Support	378
Publications	860
Postage	3,100
TOTAL	403,053

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	118,611
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,749
Support Staff provided by County.	
TRAVEL	5,860
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,494
All other budgeted funds.	
TOTAL	216,714

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Commerical Horticulture	\$	52,163		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	34,449		
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops	\$	24,521		
Ext. Agent II	FCS	\$	42,480		
Ext. Agent II	Agriculture/Residential Horticulture	\$	37,558		
Ext. Agent I	4H Youth Development	\$	7,520		
	Fringe	\$	51,064	\$	249,755

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,546		
	Fringe	\$	2,379	\$	11,634

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794
Exempt-Teams/USPS Salaries	\$	3,233
Non-Exempt/USPS Salaries	\$	17,010
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	8,921
Pesticide Certification Exam Reimb.	\$	1,148
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-
EDIS Money	\$	1,384
Postage	\$	5,400

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL		\$	623,281
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	261,390
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,037
Professional Development	8,921
Operating Support	1,148
Publications	1,384
Postage	5,400
TOTAL	623,281

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	155,612
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,399
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	203,943
Support Staff provided by County.	
TRAVEL	4,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	89,469
All other budgeted funds.	
TOTAL	501,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Commercial Horticulture	\$	68,595	
Ext. Agent I	Agriculture/Ag. Production/Small Farms	\$	6,406	
Ext. Agent I	4-H Youth Development	\$	19,083	
Ext. Agent IV	Family & Consumer Science	\$	46,809	
Ext. Agent III	Agriculture/Residential Horticulture	\$	42,989	
Ext. Agent IV	Ag. Nat. Resources/Livestock/Agriculture	\$	44,659	
Ext. Agent I	Family & Consumer Science	\$	19,820	
Ext. Agent I	4-H Youth Development	\$	23,819	
Program Ext. Agent I	Community Dev & Sus/Community Resource Eff.	\$	23,250	
	Fringe	\$	75,926	\$ 371,357

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
	Fringe	\$	3,300	\$ 16,140

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	487,192	
Exempt-Teams/USPS Salaries	\$	4,850	
Non-Exempt/USPS Salaries	\$	25,515	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,381	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	646	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,926	
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POSTAGE

Postage	\$	4,800	\$ 538,309
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GRAND TOTAL \$ 925,806

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	387,497
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	517,556
Professional Development	13,381
Operating Support	646
Publications	1,926
Postage	4,800
TOTAL	925,806

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	498,711
Wages & Benefits-Faculty	
PARA PROFESSIONAL	86,738
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	196,061
Support Staff provided by County.	
TRAVEL	740
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,525
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	130,622
All other budgeted funds.	
TOTAL	916,397

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	62,136		
Ext. Agent III	Agriculture/Commercial Horticulture	\$	85,094		
Ext. Agent II	FCS/Health, Nutrition, & Food Safety	\$	37,944		
Ext. Agent III	Family & Consumer Science	\$	42,250		
Ext. Agent II	4-H Youth Development	\$	40,571		
Ext. Agent III	Agriculture Natural Resource	\$	39,571		
Ext. Agent II	4-H Youth Development	\$	32,429		
Prog Ext Agent	FCS/Health, Nut. & FS/FNP	\$	47,554		
Ext. Agent III	Agriculture/Residential Horticulture	\$	8,177		
Ext. Agent I	Family & Consumer Science	\$	34,992		
Ext. Agent III	Agriculture/Residential Horticulture	\$	41,792		
	Fringe	\$	121,435	\$	593,947

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	33,700			
FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	31,606			
FNP - Program Assistant	\$	45,001			
FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	27,144			
Fringe	\$	93,901	\$	312,784	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,546		
	Fringe	\$	3,954	\$	19,340

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	595,456			
Exempt-Teams/USPS Salaries	\$	5,928			
Non-Exempt/USPS Salaries	\$	31,185			
FNP & EFNEP Support Salaries	\$	314,643			

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	26,762			
Pesticide Certification Exam Reimb.	\$	50			
FNP Travel/Support	\$	50,820			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	2,529			
Postage	\$	8,500	\$	1,035,872	

GRAND TOTAL			\$	1,961,944	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	926,070
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	947,211
Professional Development	26,762
Operating Support	50,870
Publications	2,529
Postage	8,500
TOTAL	1,961,944

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	525,689
Wages & Benefits-Faculty	
PARA PROFESSIONAL	125,280
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	294,987
Support Staff provided by County.	
TRAVEL	5,323
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,060
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	242,826
All other budgeted funds.	
TOTAL	1,201,165

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	71,992		
Ext. Agent I	Ag. Nat. Resources/Agriculture/Livestock	\$	5,284		
Ext. Agent I	FCS/4-H Youth Development	\$	30,933		
Ext. Agent I	4-H Youth Development	\$	24,000		
Ext. Agent I	Agriculture/Residential Horticulture	\$	4,500		
Ext. Agent II	Housing/Financial Management	\$	7,019		
Ext. Agent II	Agriculture/ Residential Hort/FFL	\$	14,212		
Ext. Agent I	4-H Youth Development	\$	31,305		
	Fringe	\$	48,636	\$	237,881

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	25,056		
FNP - Program Assistant	\$	31,320		
FNP - Program Assistant	\$	25,056		
FNP - Program Assistant	\$	33,966		
FNP - Program Assistant	\$	68,950		
FNP - Program Assistant	\$	33,761		
FNP - Program Assistant	\$	31,472		
FNP - Program Assistant	\$	25,056		
Fringe	\$	117,819	\$	392,456

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130		
	Fringe	\$	3,300	\$	16,140

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	866,118		
Exempt-Teams/USPS Salaries	\$	8,622		
Non-Exempt/USPS Salaries	\$	45,359		
FNP & EFNEP Support Salaries	\$	510,744		

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	23,788		
Pesticide Certification Exam Reimb.	\$	505		
FNP Travel/Support	\$	56,395		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	1,926		
Postage	\$	3,100	\$	1,516,558

GRAND TOTAL \$ 2,163,036

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	646,477
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,430,843
Professional Development	23,788
Operating Support	56,900
Publications	1,926
Postage	3,100
TOTAL	2,163,036

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	461,872
Wages & Benefits-Faculty	
PARA PROFESSIONAL	57,022
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	268,753
Support Staff provided by County.	
TRAVEL	9,050
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	65,729
All other budgeted funds.	
TOTAL	862,426

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	27,164		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	35,075		
Ext. Agent I	Agriculture/Residential Horticulture	\$	29,309		
Ext. Agent II	FCS/Community Resource Dev.	\$	46,891		
Ext. Agent II	4H Youth Development	\$	37,500		
	Fringe	\$	45,216	\$	221,155

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	25,056			
Fringe	\$	10,749	\$	10,749	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875		
	Fringe	\$	3,748	\$	18,333

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794			
Exempt-Teams/USPS Salaries	\$	3,233			
Non-Exempt/USPS Salaries	\$	17,010			
FNP & EFNEP Support Salaries	\$	36,521			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921			
Pesticide Certification Exam Reimb.	\$	535			

OPERATING SUPPORT

FNP Travel/Support	\$	19,329			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,061			
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POSTAGE

Postage	\$	2,200	\$	413,604	
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GRAND TOTAL

	\$	663,842			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	250,237
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	381,558
Professional Development	8,921
Operating Support	19,864
Publications	1,061
Postage	2,200
TOTAL	663,842

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	181,508
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,193
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,845
Support Staff provided by County.	
TRAVEL	9,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,200
All other budgeted funds.	
TOTAL	368,696

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	73,786		
Ext. Agent I	Comm Horticulture (6.67%)	\$	30,531		
Ext. Agent I	4-H Youth Development/FCS	\$	12,713		
Ext. Agent II	4-H Youth Development	\$	14,080		
Ext. Agent I	Agriculture/Residential Horticulture	\$	6,471		
Program Ext. Agent I	Agriculture/Residential Horticulture	\$	43,750		
Ext. Agent I	Family & Consumer Science	\$	30,400		
	Fringe	\$	54,415	\$	266,145

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant		\$	33,742		
Fringe		\$	14,475	\$	48,217

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130		
	Fringe	\$	3,300	\$	16,140

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	378,927		
Exempt-Teams/USPS Salaries		\$	3,772		
Non-Exempt/USPS Salaries		\$	22,680		
FNP & EFNEP Support Salaries		\$	50,962		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	11,894		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	162		
FNP Travel/Support		\$	-		
EFNEP Travel/Support		\$	6,000		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,463		
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POSTAGE

Postage		\$	4,400	\$	480,260
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GRAND TOTAL

		\$	810,763		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	330,502
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	456,340
Professional Development	11,894
Operating Support	6,162
Publications	1,463
Postage	4,400
TOTAL	810,763

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	214,915
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	62,187
Support Staff provided by County.	
TRAVEL	7,052
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,080
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,534
All other budgeted funds.	
TOTAL	324,768

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	56,801		
Acting County Extension Director - Ext. Agent II	4-H Youth Development	\$	48,672		
Ext. Agent I	4-H Youth Development	\$	8,000		
Ext. Agent II	Family & Consumer Science	\$	37,317		
	Fringe	\$	38,753	\$	189,543

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,606			
Fringe	\$	13,559	\$	45,165	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	34,043		
Ext. Agent III	Sea Grant (50%)	\$	37,237		
	Fringe	\$	20,044	\$	98,034

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662			
Exempt-Teams/USPS Salaries	\$	2,694			
Non-Exempt/USPS Salaries	\$	14,175			
FNP & EFNEP Support Salaries	\$	84,867			

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	7,434			
Pesticide Certification Exam Reimb.	\$	765			
FNP Travel/Support	\$	25,802			

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EFNEP Travel/Support	\$	-			
EDIS Money	\$	1,061			
Postage	\$	3,200	\$	410,661	

GRAND TOTAL \$ 743,403

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	332,743
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	372,398
Professional Development	7,434
Operating Support	26,567
Publications	1,061
Postage	3,200
TOTAL	743,403

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	476,337
Wages & Benefits-Faculty	
PARA PROFESSIONAL	99,601
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	152,895
Support Staff provided by County.	
TRAVEL	3,759
Travel related expenses.	
OPERATING CAPITAL OUTLAY	30,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	114,657
All other budgeted funds.	
TOTAL	877,549

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	29,259		
Ext. Agent I	4-H Youth Development	\$	25,767		
Ext. Agent II	Agriculture/Residential Horticulture	\$	6,042		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	16,342		
Ext. Agent IV	Family & Consumer Science	\$	40,315		
Ext. Agent I	Agriculture/Residential Hort./FFL	\$	20,358		
	Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	35,487	\$	197,727

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Livestock/Crops (30.00%)	\$	6,529		
	Fringe	\$	3,402	\$	16,641

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794		
Exempt-Teams/USPS Salaries	\$	3,233		
Non-Exempt/USPS Salaries	\$	17,010		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	163		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,323		
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POSTAGE

Postage	\$	2,500	\$	357,945
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GRAND TOTAL			\$	572,313
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	214,368
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,037
Professional Development	8,921
Operating Support	163
Publications	1,323
Postage	2,500
TOTAL	572,313

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	213,111
Wages & Benefits-Faculty	
PARA PROFESSIONAL	85,898
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,987
Support Staff provided by County.	
TRAVEL	11,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,465
All other budgeted funds.	
TOTAL	369,660

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag. Nat. Resources/Natural Resources	\$	47,508		
Ext. Agent	Family & Consumer Science	\$	38,179		
Ext. Agent IV	Ag. Nat. Resources/Agriculture/Livestock	\$	46,894		
Ext. Agent II	Agriculture/Residential Horticulture	\$	36,873		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	41,440		
Program Ext. Agent I	FCS/Health, Nut., & FS/FNP	\$	28,758		
	Fringe	\$	61,591	\$	301,243

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	16,704			
FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	33,761			
Fringe	\$	33,294	\$	110,903	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,033		
Ext. Agent IV	Aquatic (5%)	\$	3,868		
	Fringe	\$	4,817	\$	23,559

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	487,192			
Exempt-Teams/USPS Salaries	\$	4,850			
Non-Exempt/USPS Salaries	\$	25,515			
FNP & EFNEP Support Salaries	\$	182,396			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,381			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,375			
FNP Travel/Support	\$	48,839			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,463			
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POSTAGE

Postage	\$	5,700	\$	770,710	
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GRAND TOTAL

\$ 1,206,415

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	435,705
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	699,952
Professional Development	13,381
Operating Support	50,214
Publications	1,463
Postage	5,700
TOTAL	1,206,415

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	220,354
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	321,550
Support Staff provided by County.	
TRAVEL	14,561
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	221,458
All other budgeted funds.	
TOTAL	798,223

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	46,868		
Ext. Agent II	4-H Youth Development	\$	42,317		
Ext. Agent II	Natural Resources & Env/Marine Science	\$	40,739		
	Fringe	\$	33,390	\$	163,314

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (5.00%)	\$	3,868		
Ext. Agent IV	Fruit Crops (6.25%)	\$	10,015		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	2,192		
Ext. Agent I	Livestock (6.25%)	\$	5,241		
	Fringe	\$	7,282	\$	35,615

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	162,397			
Exempt-Teams/USPS Salaries	\$	1,617			
Non-Exempt/USPS Salaries	\$	8,505			
FNP & EFNEP Support Salaries	\$	76,482			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	341			
FNP Travel/Support	\$	20,396			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	957			
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POSTAGE

Postage	\$	1,500	\$	278,142	
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GRAND TOTAL

\$ 477,072

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	198,929
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	249,001
Professional Development	5,947
Operating Support	20,737
Publications	957
Postage	1,500
TOTAL	477,072

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	79,884
Wages & Benefits-Faculty	
PARA PROFESSIONAL	189,464
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	2,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	110,268
All other budgeted funds.	
TOTAL	382,567

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Community Development/Marine Science	\$	50,888		
Ext. Agent IV	Environmental Hort/Pest Management	\$	50,799		
Program Ext. Agent II	FCS/FNP	\$	65,445		
Ext. Agent IV	Small Farms	\$	51,608		
	Fringe	\$	56,216	\$	274,955

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	33,867			
FNP - Program Assistant	\$	31,781			
FNP - Program Assistant	\$	25,390			
FNP - Program Assistant	\$	27,520			
FNP - Program Assistant	\$	27,520			
FNP - Program Assistant	\$	41,000			
Fringe	\$	80,257	\$	267,335	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (20%)	\$	16,691		
County Extension Director - Ext. Agent IV	Veg & Env Hort (40%)	\$	29,227		
Ext. Agent I	Livestock (5%)	\$	18,343		
	Fringe	\$	18,319	\$	82,579

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	17,675			
FNP - OPS	\$	15,869			
Fringe	\$	1,811	\$	35,355	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530			
Exempt-Teams/USPS Salaries	\$	2,155			
Non-Exempt/USPS Salaries	\$	11,340			
FNP & EFNEP Support Salaries	\$	427,760			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,405			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,261			
FNP Travel/Support	\$	172,047			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	75,132			
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POSTAGE

Postage	\$	3,500	\$	914,130	
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GRAND TOTAL

\$ 1,574,355

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	660,225
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	657,785
Professional Development	3,405
Operating Support	174,308
Publications	75,132
Postage	3,500
TOTAL	1,574,355

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	329,296
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	127,309
Support Staff provided by County.	
TRAVEL	
Travel related expenses.	
OPERATING CAPITAL OUTLAY	39,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	226,000
All other budgeted funds.	
TOTAL	721,605

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent	Livestock	\$	21,468		
Ext. Agent I	4-H Youth Development	\$	32,032		
	Fringe	\$	13,749	\$	67,249

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (48%)	\$	47,721		
	Fringe	\$	14,068	\$	68,806

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,265
Exempt-Teams/USPS Salaries	\$	1,078
Non-Exempt/USPS Salaries	\$	5,670
FNP & EFNEP Support Salaries	\$	76,482

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	2,974
Pesticide Certification Exam Reimb.	\$	292
FNP Travel/Support	\$	20,396
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	336		
Postage	\$	1,500	\$	216,992

GRAND TOTAL \$ 353,047

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	136,056
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	191,494
Professional Development	2,974
Operating Support	20,688
Publications	336
Postage	1,500
TOTAL	353,047

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	134,465
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	6,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,793
All other budgeted funds.	
TOTAL	161,558

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent	Ag Production	\$	40,707		
Acting County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	38,536		
	Fringe	\$	20,366	\$	99,609

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (48%)	\$	36,785		
	Fringe	\$	11,257	\$	55,060

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	108,265		
Exempt-Teams/USPS Salaries	\$	1,078		
Non-Exempt/USPS Salaries	\$	5,670		
FNP & EFNEP Support Salaries	\$	76,482		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,174		
FNP Travel/Support	\$	20,396		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	549		
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POSTAGE

Postage	\$	1,500	\$	219,574
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GRAND TOTAL

	\$	374,243		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	154,669
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	191,494
Professional Development	4,460
Operating Support	21,570
Publications	549
Postage	1,500
TOTAL	374,243

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	31,749
Wages & Benefits-Faculty	
PARA PROFESSIONAL	43,158
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,687
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,025
All other budgeted funds.	
TOTAL	141,619

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	62,417	
Ext. Agent II	4-H Youth Development	\$	41,718	
Ext. Agent II	Pest Management/Small Farms	\$	55,744	
Ext. Agent II	FCS/4-H/EFNEP	\$	65,624	
Ext. Agent IV	Health, Nutrition, & Food Safety	\$	51,505	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	28,295	
Ext. Agent II	Environmental Horticulture (80%)	\$	35,120	
Ext. Agent II	Ag/Commercial Hort/Vegetable Crop	\$	40,606	
Ext. Agent IV	Family Life Child Development (50%)	\$	41,453	
	Fringe	\$	108,578	\$ 531,061

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	31,472	
EFNEP - Program Assistant	\$	33,492	
EFNEP - Program Assistant	\$	29,328	
EFNEP - Program Assistant	\$	29,257	
EFNEP - Program Assistant	\$	31,397	
EFNEP - Program Assistant	\$	34,838	
EFNEP - Program Assistant	\$	27,144	
Fringe	\$	93,062.37	\$ 309,991

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (25%)	\$	13,715	
Ext. Agent IV	Marine Science (15%)	\$	20,330	
Ext. Agent III	Fruit Crops (30.00%)	\$	15,502	
	Fringe	\$	14,429	\$ 70,571

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	866,118
Exempt-Teams/USPS Salaries	\$	8,622
Non-Exempt/USPS Salaries	\$	45,359
FNP & EFNEP Support Salaries	\$	405,361

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	23,788
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,433
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	36,300

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,960
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POSTAGE

Postage	\$	7,400	\$ 1,398,341
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GRAND TOTAL

\$ 2,309,965

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	911,622
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,325,460
Professional Development	23,788
Operating Support	38,733
Publications	2,960
Postage	7,400
TOTAL	2,309,965

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	640,422
Wages & Benefits-Faculty	
PARA PROFESSIONAL	344,520
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	188,396
Support Staff provided by County.	
TRAVEL	15,034
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,995
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	239,773
All other budgeted funds.	
TOTAL	1,433,140

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III		\$	7,375		
Ext. Agent III	Natural Resources/Small Farms	\$	39,215		
Ext. Agent IV	Horticulture Production	\$	49,961		
Ext. Agent III	Marine Science	\$	35,858		
Ext. Agent IV	FCS	\$	48,568		
	Fringe	\$	46,511	\$	227,486

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (7%)	\$	5,416		
Ext. Agent IV	Fruit Crops (6%)	\$	5,007		
County Extension Director - Ext. Agent IV	Veg & Env Hort (9%)	\$	6,576		
Ext. Agent I	Livestock (7%)	\$	3,057		
	Fringe	\$	6,958	\$	34,032

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662		
Exempt-Teams/USPS Salaries	\$	2,694		
Non-Exempt/USPS Salaries	\$	14,175		
FNP & EFNEP Support Salaries	\$	229,446		
Staff Development & Training Support	\$	7,434		
Pesticide Certification Exam Reimb.	\$	2,775		
FNP Travel/Support	\$	51,619		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,253		
Postage	\$	3,500	\$	583,558

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 845,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	261,518
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	516,977
Professional Development	7,434
Operating Support	54,394
Publications	1,253
Postage	3,500
TOTAL	845,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	221,525
Wages & Benefits-Faculty	
PARA PROFESSIONAL	69,914
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,032
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	110,000
All other budgeted funds.	
TOTAL	427,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	39,946	
Ext. Agent III	Livestock	\$	21,468	
Ext. Agent IV	4-H Youth Development	\$	46,613	
Ext. Agent I	Vegetable Crop	\$	30,162	
Ext. Agent IV	Marine Science	\$	48,792	
Ext. Agent I-II	Environmental Horticulture	\$	48,220	
Ext. Agent I-II	Family & Consumer Science	\$	37,725	
Ext. Agent I-II	Commercial Horticulture	\$	40,000	
	Fringe	\$	80,422	\$ 393,346

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
Ext. Agent IV	Fruit Crops (14%)	\$	13,919	
	Fringe	\$	6,609	\$ 32,325

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	433,059	
Exempt-Teams/USPS Salaries	\$	4,311	
Non-Exempt/USPS Salaries	\$	22,680	
FNP & EFNEP Support Salaries	\$	229,446	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	11,894	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,734	
FNP Travel/Support	\$	61,188	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,893	
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POSTAGE

Postage	\$	5,000	\$ 771,204
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GRAND TOTAL

\$	1,196,875
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	425,671
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	689,496
Professional Development	11,894
Operating Support	62,922
Publications	1,893
Postage	5,000
TOTAL	1,196,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	414,994
Wages & Benefits-Faculty	
PARA PROFESSIONAL	243,583
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	243,584
Support Staff provided by County.	
TRAVEL	8,225
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	168,679
All other budgeted funds.	
TOTAL	1,079,065

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	70,303		
Ext. Agent IV	4-H Youth Development	\$	39,902		
Ext. Agent IV	Livestock/Crops	\$	26,114		
Ext. Agent IV	Family & Consumer Science	\$	52,361		
	Fringe	\$	48,491	\$	237,171

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	34,471		
FNP - Program Assistant	\$	25,056		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	28,664		
FNP - Program Assistant	\$	25,056		
Fringe	\$	60,228	\$	200,619

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780		
Ext. Agent II	Commercial Horticulture (50.00%)	\$	16,129		
	Fringe	\$	7,177	\$	35,104

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530		
Exempt-Teams/USPS Salaries	\$	2,155		
Non-Exempt/USPS Salaries	\$	17,010		
FNP & EFNEP Support Salaries	\$	315,053		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,381		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	742		
FNP Travel/Support	\$	79,388		

PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	-		
EDIS Money	\$	975		

POSTAGE

Postage	\$	3,100	\$	648,334
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GRAND TOTAL

	\$	1,121,229
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	472,893
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	550,748
Professional Development	13,381
Operating Support	80,130
Publications	975
Postage	3,100
TOTAL	1,121,229

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	132,305
Wages & Benefits-Faculty	
PARA PROFESSIONAL	127,532
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,073
Support Staff provided by County.	
TRAVEL	5,692
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,187
All other budgeted funds.	
TOTAL	342,789

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	63,200		
Ext. Agent II	Master Gardener Program	\$	32,461		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	53,537		
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	24,055		
Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	37,625		
Ext. Agent II	4-H Youth Development	\$	35,948		
Ext. Agent I	Marine Science	\$	31,541		
Ext. Agent I	Resources Management	\$	28,400		
	fringe	\$	78,839	\$	385,607

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,624			
FNP - Program Assistant	\$	27,624			
FNP - Program Assistant	\$	31,890			
FNP - Program Assistant	\$	25,494			
Fringe	\$	48,320	\$	160,953	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780		
	Fringe	\$	3,032	\$	14,830

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	16,996			
Fringe	\$	918	\$	17,914	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	433,059			
Exempt-Teams/USPS Salaries	\$	4,311			
Non-Exempt/USPS Salaries	\$	22,680			
FNP & EFNEP Support Salaries	\$	244,727			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	17,841			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,571			
FNP Travel/Support	\$	65,632			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,957			
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POSTAGE

Postage	\$	4,500	\$	797,278	
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GRAND TOTAL

\$ 1,376,582

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	579,303
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	704,777
Professional Development	17,841
Operating Support	68,203
Publications	1,957
Postage	4,500
TOTAL	1,376,582

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	70,820
Wages & Benefits-Faculty	
PARA PROFESSIONAL	511,150
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	6,040
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	501,480
All other budgeted funds.	
TOTAL	1,089,490

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	45,145	
Ext. Agent I	Family & Consumer Science	\$	27,356	
Ext. Agent II	Pest Management/Small Farms	\$	37,841	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	13,715	
Ext. Agent I	Natural Resources/Water	\$	27,278	
Ext. Agent III	Livestock	\$	37,841	
Ext. Agent III	Fruit Crops	\$	36,171	
Ext. Agent III	Residential Horticulture	\$	42,006	
Ext. Agent I	4-H Youth Development	\$	23,296	
	Fringe	\$	74,697	\$ 365,344

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,761	
Fringe	\$	14,483	\$ 48,244

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
Ext. Agent II	Enviromental Horticulture (20%)	\$	8,780	
	Fringe	\$	3,951	\$ 19,327

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	541,324	
Exempt-Teams/USPS Salaries	\$	5,389	
Non-Exempt/USPS Salaries	\$	28,350	
FNP & EFNEP Support Salaries	\$	89,184	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,868	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	12,000	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,042	
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POSTAGE

Postage	\$	7,200	\$ 700,356
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GRAND TOTAL

\$ 1,133,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	432,915
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	664,246
Professional Development	14,868
Operating Support	12,000
Publications	2,042
Postage	7,200
TOTAL	1,133,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	180,193
Wages & Benefits-Faculty	
PARA PROFESSIONAL	51,123
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	243,760
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	224,828
All other budgeted funds.	
TOTAL	708,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	45,600		
Ext. Agent II	Commercial Horticulture/Pest Management	\$	31,800		
Ext. Agent III	Natural Resources/Small Farms	\$	39,061		
Ext. Agent II	FCS	\$	32,330		
Ext. Agent II	Farm Management	\$	33,775		
Ext. Agent III	Community Development and Sustainability	\$	44,354		
Ext. Agent I	4-H Youth Development	\$	23,700		
	Fringe	\$	64,409	\$	315,029

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	33,537		
FNP - Program Assistant	\$	33,619		
FNP - Program Assistant	\$	31,606		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	42,000		
FNP - Program Assistant	\$	25,056		
Fringe	\$	94,426	\$	314,532

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780		
Ext. Agent IV	Fruit Crops (1%)	\$	994		
Ext. Agent IV	Marine Science (25%)	\$	20,330		
	Fringe	\$	8,512	\$	41,634

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	35,684		
Fringe	\$	1,927	\$	37,611

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	757,853		
Exempt-Teams/USPS Salaries	\$	7,544		
Non-Exempt/USPS Salaries	\$	39,689		
FNP & EFNEP Support Salaries	\$	328,605		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	20,815		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,213		
FNP Travel/Support	\$	69,742		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,808		
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POSTAGE

Postage	\$	2,500	\$	1,229,769
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GRAND TOTAL

\$ 1,938,575

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	708,806
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,133,692
Professional Development	20,815
Operating Support	70,955
Publications	1,808
Postage	2,500
TOTAL	1,938,575

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	426,126
Wages & Benefits-Faculty	
PARA PROFESSIONAL	199,570
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	105,680
Support Staff provided by County.	
TRAVEL	42,783
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	558,496
All other budgeted funds.	
TOTAL	1,332,655

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development/Public Policy Education	\$	51,574	
Ext. Agent I	Marine Science	\$	12,908	
Ext. Agent I	Commercial Horticulture	\$	21,000	
Ext. Agent II	Residential Horticulture	\$	30,697	
Ext. Agent III	Family & Consumer Science	\$	35,650	
Ext. Agent I	4-H Youth Development	\$	30,555	
Ext. Agent I	4-H Youth Development	\$	5,735	
Ext. Agent III	Family & Consumer Science	\$	35,787	
	Fringe	\$	57,544	\$ 281,450

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,451	
FNP - Program Assistant	\$	29,451	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
Fringe	\$	48,559	\$ 161,749

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Aquatic (5.00%)	\$	3,868	
Ext Agent III	Fruit Crops (10%)	\$	6,130	
	Fringe	\$	4,214	\$ 20,612

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	16,704	
Fringe	\$	902	\$ 17,606

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	649,589	
Exempt-Teams/USPS Salaries	\$	6,466	
Non-Exempt/USPS Salaries	\$	34,019	
FNP & EFNEP Support Salaries	\$	281,322	
Staff Development & Training Support	\$	17,841	
Pesticide Certification Exam Reimb.	\$	1,630	
FNP Travel/Support	\$	123,500	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,727	
Postage	\$	6,367	\$ 1,122,462

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 1,603,880

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BREVARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	481,417
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	971,397
Professional Development	17,841
Operating Support	125,130
Publications	1,727
Postage	6,367
TOTAL	1,603,880

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BREVARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	416,360
Wages & Benefits-Faculty	
PARA PROFESSIONAL	59,734
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	185,211
Support Staff provided by County.	
TRAVEL	6,190
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,682
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	142,765
All other budgeted funds.	
TOTAL	812,942

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent III	Health, Nutrition & Food Safety - FNP	\$	82,056	
Program Ext. Agent I	Family & Consumer Science/ NDPPLC	\$	14,700	
Ext. Agent I	4-H Youth Development	\$	30,934	
Ext. Agent IV	Commercial Hort/Pest Management	\$	44,668	
	Fringe	\$	44,296	\$ 216,653

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	44,224	
FNP - Program Assistant	\$	31,687	
Fringe	\$	32,566	\$ 108,477

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,645	\$ 8,044

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	324,794	
Exempt-Teams/USPS Salaries	\$	3,233	
Non-Exempt/USPS Salaries	\$	17,010	
FNP & EFNEP Support Salaries	\$	316,500	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,317	
FNP Travel/Support	\$	41,980	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,324	
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POSTAGE

Postage	\$	7,567	\$ 724,646
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GRAND TOTAL

	\$	1,057,820
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	333,174
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	661,537
Professional Development	8,921
Operating Support	45,297
Publications	1,324
Postage	7,567
TOTAL	1,057,820

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	277,783
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,037
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	137,000
Support Staff provided by County.	
TRAVEL	600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,220
All other budgeted funds.	
TOTAL	588,640

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	29,575		
	Fringe	\$	7,601	\$	37,176

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture (1%)	\$	731		
Ext. Agent III	Crops (22%)	\$	15,662		
Ext. Agent I	Livestock	\$	14,849		
Ext. Agent IV	Fruit Crops	\$	5,007		
	Fringe	\$	10,961	\$	53,609

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	54,132		
Exempt-Teams/USPS Salaries	\$	539		
Non-Exempt/USPS Salaries	\$	2,835		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,487		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	148		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	209		
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POSTAGE

Postage	\$	1,017	\$	60,366
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GRAND TOTAL

\$	151,151
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	90,784
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	57,506
Professional Development	1,487
Operating Support	148
Publications	209
Postage	1,017
TOTAL	151,151

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	27,608
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,806
Support Staff provided by County.	
TRAVEL	1,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	64,314

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	34,342		
Ext. Agent III	Crops (78%)	\$	55,529		
Ext. Agent I	Livestock	\$	18,343		
Ext. Agent IV	Fruit Crops	\$	46,735		
Ext. Agent III	4-H Youth Development	\$	40,848		
	Fringe	\$	50,320	\$	246,116

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	270,662		
Exempt-Teams/USPS Salaries	\$	2,694		
Non-Exempt/USPS Salaries	\$	14,175		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,434		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,239		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	424		
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POSTAGE

Postage	\$	5,967	\$	304,595
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GRAND TOTAL

\$ 559,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	254,937
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	7,434
Operating Support	3,239
Publications	424
Postage	5,967
TOTAL	559,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HENDRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	87,940
Wages & Benefits-Faculty	
PARA PROFESSIONAL	88,025
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	88,545
Support Staff provided by County.	
TRAVEL	1,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,120
All other budgeted funds.	
TOTAL	303,630

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II - IV		\$	12,000		
Ext. Agent II - IV	4-H Youth Development	\$	19,987		
Ext. Agent III	Fruit Crops	\$	64,000		
Ext. Agent III	Commercial Horticulture	\$	65,071		
Ext. Agent I - III	Livestock	\$	40,251		
	Fringe	\$	51,736	\$	253,046

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	270,662			
Exempt-Teams/USPS Salaries	\$	2,694			
Non-Exempt/USPS Salaries	\$	14,175			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	870			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	978			
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POSTAGE

Postage	\$	2,267	\$	300,566	
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GRAND TOTAL

\$ 562,433

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	261,867
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	8,921
Operating Support	870
Publications	978
Postage	2,267
TOTAL	562,433

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	141,442
Wages & Benefits-Faculty	
PARA PROFESSIONAL	36,059
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,210
Support Staff provided by County.	
TRAVEL	4,960
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	219,671

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Environmental Horticulture	\$	40,680		
Ext. Agent I	4-H Youth Development	\$	24,230		
Ext. Agent I	Environmental Horticulture	\$	19,800		
	Fringe	\$	21,770	\$	106,480

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	316		
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POSTAGE	\$	1,667	\$	178,962
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GRAND TOTAL

\$	294,263
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	115,301
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	4,460
Operating Support	0
Publications	316
Postage	1,667
TOTAL	294,263

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	52,806
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,433
Support Staff provided by County.	
TRAVEL	2,050
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,495
All other budgeted funds.	
TOTAL	113,784

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	45,985		
Ext. Agent II	Sustainability/Commercial Horticulture	\$	32,972		
Ext. Agent IV	FNP/Financial Management	\$	80,935		
	Fringe	\$	41,092	\$	200,985

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,250		
FNP - Program Assistant	\$	37,250		
Fringe	\$	31,960	\$	106,460

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	207,384		
Staff Development & Training Support	\$	7,434		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	51,431		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	1,324		
Postage	\$	2,867	\$	442,958

GRAND TOTAL

\$ 759,225

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	316,266
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	379,903
Professional Development	7,434
Operating Support	51,431
Publications	1,324
Postage	2,867
TOTAL	759,225

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	23,694
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,892
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	159,333
All other budgeted funds.	
TOTAL	237,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	69,838	
Ext. Agent I	Commercial Horticulture	\$	30,909	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	43,009	
Ext. Agent IV	Vegetable Crops/Pest Management	\$	51,480	
Ext. Agent II	Comm. Urban Hort.	\$	42,126	
Ext. Agent I	Fruit Crops	\$	35,000	
Ext. Agent I-IV	Vegetables	\$	38,841	
Ext. Agent I	Natural Resources/Environment	\$	24,169	
Ext. Agent III	EFNEP/FNP	\$	59,532	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	63,890	
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	35,000	
Ext. Agent IV	FCS	\$	42,823	
Ext. Agent II	4-H Youth Development	\$	34,112	
Ext. Agent I	4-H Youth Development	\$	28,868	
Prog Ext. Agent II	Marine Science	\$	38,951	
	Fringe	\$	164,107	\$ 802,655

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,984	
EFNEP - Program Assistant	\$	42,357	
EFNEP - Program Assistant	\$	38,822	
EFNEP - Program Assistant	\$	42,357	
EFNEP - Program Assistant	\$	31,777	
EFNEP - Program Assistant	\$	36,323	
EFNEP - Program Assistant	\$	39,275	
EFNEP - Program Assistant	\$	38,822	
FNP - Program Assistant	\$	36,206	
Fringe	\$	145,828	\$ 485,752

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,804	\$ 8,821

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	23,365	
Fringe	\$	1,262	\$ 24,626

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION			
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	1,299,177
	Exempt-Teams/USPS Salaries	\$	12,933
	Non-Exempt/USPS Salaries	\$	68,039
	FNP & EFNEP Support Salaries	\$	1,147,815
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	42,524
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,300
	FNP Travel/Support	\$	90,234
	EFNEP Travel/Support	\$	71,106
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,969
POSTAGE	Postage	\$	9,067
		\$	2,744,164
GRAND TOTAL		\$	4,066,019

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,321,855
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	2,527,964
Professional Development	42,524
Operating Support	162,640
Publications	1,969
Postage	9,067
TOTAL	4,066,019

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	374,555
Wages & Benefits-Faculty	
PARA PROFESSIONAL	181,552
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	250,093
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	192,700
All other budgeted funds.	
TOTAL	998,900

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Family & Consumer Science	\$	50,820		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	40,729		
Ext. Agent I	Sea Grant	\$	31,800		
	Fringe	\$	31,701	\$	155,049

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	162,397		
	Exempt-Teams/USPS Salaries	\$	1,617		
	Non-Exempt/USPS Salaries	\$	8,505		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	5,947		
	Pesticide Certification Exam Reimb.	\$	65		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	416		
	Postage	\$	1,867	\$	180,814

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 344,684

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	163,870
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	5,947
Operating Support	65
Publications	416
Postage	1,867
TOTAL	344,684

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	91,235
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	69,742
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	29,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,947
All other budgeted funds.	
TOTAL	223,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	57,298	
Ext. Agent III	4-H Youth Development	\$	39,996	
Ext. Agent III	FL Friendly Landscaping/Pest Management	\$	61,940	
Ext. Agent I	Ag Production	\$	32,014	
	Fringe	\$	49,151	\$ 240,398

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,804	\$ 8,821

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530
Exempt-Teams/USPS Salaries	\$	2,155
Non-Exempt/USPS Salaries	\$	11,340
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	205
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	470
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POSTAGE

Postage	\$	2,267	\$ 238,913
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GRAND TOTAL

	\$	488,132
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	249,219
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,025
Professional Development	5,947
Operating Support	205
Publications	470
Postage	2,267
TOTAL	488,132

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	88,366
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,263
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	10,900
Support Staff provided by County.	
TRAVEL	9,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,907
All other budgeted funds.	
TOTAL	200,936

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Housing	\$	67,002	
Ext. Agent I	FL Friendly Landscaping	\$	27,136	
Ext. Agent IV	Ag Production	\$	78,721	
Program Ext. Agent I	Family & Child Dev	\$	42,951	
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	48,142	
Program Ext. Agent I	Family & Consumer Science	\$	12,035	
Ext. Agent I	4-H Youth Development	\$	31,881	
Ext. Agent II	Vegetable Crops	\$	34,642	
Ext. Agent III - Program Leader	Family & Consumer Science	\$	4,240	
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	59,623	
Ext. Agent I	Ag Production	\$	40,926	
Ext. Agent IV-Program Leader	Crops	\$	44,320	
	Fringe	\$	126,346	\$ 617,964

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,665	
EFNEP - Program Assistant	\$	35,486	
EFNEP - Program Assistant	\$	35,634	
Fringe	\$	46,240	\$ 154,024

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,804	\$ 8,821

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	33,262	
Fringe	\$	1,796	\$ 35,058

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	649,589	
Exempt-Teams/USPS Salaries	\$	6,466	
Non-Exempt/USPS Salaries	\$	34,019	
FNP & EFNEP Support Salaries	\$	621,238	
Staff Development & Training Support	\$	22,301	
Pesticide Certification Exam Reimb.	\$	5,224	
FNP Travel/Support	\$	44,283	
EFNEP Travel/Support	\$	25,980	
EDIS Money	\$	5,847	
Postage	\$	12,667	\$ 1,427,614

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 2,243,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	815,868
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,311,313
Professional Development	22,301
Operating Support	75,487
Publications	5,847
Postage	12,667
TOTAL	2,243,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	707,247
Wages & Benefits-Faculty	
PARA PROFESSIONAL	602,834
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	514,366
Support Staff provided by County.	
TRAVEL	21,634
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	437,655
All other budgeted funds.	
TOTAL	2,283,736

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	53,076	
Ext. Agent II	Family & Consumer Science	\$	29,854	
Ext. Agent I	Fruit Crops	\$	14,894	
Ext. Agent III	Commercial Horticulture	\$	44,715	
	Fringe	\$	36,632	\$ 179,171

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,472	
FNP - Program Assistant	\$	25,056	
Fringe	\$	24,251	\$ 80,779

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,804	\$ 8,821

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530
Exempt-Teams/USPS Salaries	\$	2,155
Non-Exempt/USPS Salaries	\$	11,340
FNP & EFNEP Support Salaries	\$	146,842

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	60,114
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,078
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POSTAGE

Postage	\$	5,267	\$ 452,246
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GRAND TOTAL

\$ 721,017

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	268,771
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	376,867
Professional Development	8,921
Operating Support	60,114
Publications	1,078
Postage	5,267
TOTAL	721,017

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	279,786
Wages & Benefits-Faculty	
PARA PROFESSIONAL	112,693
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	91,160
Support Staff provided by County.	
TRAVEL	897
Travel related expenses.	
OPERATING CAPITAL OUTLAY	28,606
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	70,589
All other budgeted funds.	
TOTAL	583,731