

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	46,868		
Ext. Agent II	4-H Youth Development	\$	42,317		
Ext. Agent II	Natural Resources & Env/Marine Science	\$	40,739		
	Fringe	\$	33,390	\$	163,314

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (5.00%)	\$	3,868		
Ext. Agent IV	Fruit Crops (6.25%)	\$	10,015		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	2,192		
Ext. Agent I	Livestock (6.25%)	\$	5,241		
	Fringe	\$	7,282	\$	35,615

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	162,397			
Exempt-Teams/USPS Salaries	\$	1,617			
Non-Exempt/USPS Salaries	\$	8,505			
FNP & EFNEP Support Salaries	\$	76,482			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	341			
FNP Travel/Support	\$	20,396			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	957			
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POSTAGE

Postage	\$	1,500	\$	278,142	
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GRAND TOTAL

\$ 477,072

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	198,929
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	249,001
Professional Development	5,947
Operating Support	20,737
Publications	957
Postage	1,500
TOTAL	477,072

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	79,884
Wages & Benefits-Faculty	
PARA PROFESSIONAL	189,464
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	2,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	110,268
All other budgeted funds.	
TOTAL	382,567

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Community Development/Marine Science	\$	50,888		
Ext. Agent IV	Environmental Hort/Pest Management	\$	50,799		
Program Ext. Agent II	FCS/FNP	\$	65,445		
Ext. Agent IV	Small Farms	\$	51,608		
	Fringe	\$	56,216	\$	274,955

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	33,867			
FNP - Program Assistant	\$	31,781			
FNP - Program Assistant	\$	25,390			
FNP - Program Assistant	\$	27,520			
FNP - Program Assistant	\$	27,520			
FNP - Program Assistant	\$	41,000			
Fringe	\$	80,257	\$	267,335	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (20%)	\$	16,691		
County Extension Director - Ext. Agent IV	Veg & Env Hort (40%)	\$	29,227		
Ext. Agent I	Livestock (5%)	\$	18,343		
	Fringe	\$	18,319	\$	82,579

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	17,675			
FNP - OPS	\$	15,869			
Fringe	\$	1,811	\$	35,355	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530			
Exempt-Teams/USPS Salaries	\$	2,155			
Non-Exempt/USPS Salaries	\$	11,340			
FNP & EFNEP Support Salaries	\$	427,760			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,405			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,261			
FNP Travel/Support	\$	172,047			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	75,132			
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POSTAGE

Postage	\$	3,500	\$	914,130	
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GRAND TOTAL

\$ 1,574,355

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	660,225
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	657,785
Professional Development	3,405
Operating Support	174,308
Publications	75,132
Postage	3,500
TOTAL	1,574,355

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	329,296
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	127,309
Support Staff provided by County.	
TRAVEL	
Travel related expenses.	
OPERATING CAPITAL OUTLAY	39,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	226,000
All other budgeted funds.	
TOTAL	721,605

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent	Livestock	\$	21,468		
Ext. Agent I	4-H Youth Development	\$	32,032		
	Fringe	\$	13,749	\$	67,249

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (48%)	\$	47,721		
	Fringe	\$	14,068	\$	68,806

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,265
Exempt-Teams/USPS Salaries	\$	1,078
Non-Exempt/USPS Salaries	\$	5,670
FNP & EFNEP Support Salaries	\$	76,482

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	2,974
Pesticide Certification Exam Reimb.	\$	292
FNP Travel/Support	\$	20,396
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	336		
Postage	\$	1,500	\$	216,992

GRAND TOTAL \$ 353,047

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	136,056
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	191,494
Professional Development	2,974
Operating Support	20,688
Publications	336
Postage	1,500
TOTAL	353,047

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	134,465
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	6,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,793
All other budgeted funds.	
TOTAL	161,558

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent	Ag Production	\$	40,707		
Acting County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	38,536		
	Fringe	\$	20,366	\$	99,609

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (48%)	\$	36,785		
	Fringe	\$	11,257	\$	55,060

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	108,265			
Exempt-Teams/USPS Salaries	\$	1,078			
Non-Exempt/USPS Salaries	\$	5,670			
FNP & EFNEP Support Salaries	\$	76,482			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,174			
FNP Travel/Support	\$	20,396			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	549			
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POSTAGE

Postage	\$	1,500	\$	219,574	
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GRAND TOTAL

	\$	374,243			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	154,669
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	191,494
Professional Development	4,460
Operating Support	21,570
Publications	549
Postage	1,500
TOTAL	374,243

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	31,749
Wages & Benefits-Faculty	
PARA PROFESSIONAL	43,158
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,687
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,025
All other budgeted funds.	
TOTAL	141,619

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	62,417	
Ext. Agent II	4-H Youth Development	\$	41,718	
Ext. Agent II	Pest Management/Small Farms	\$	55,744	
Ext. Agent II	FCS/4-H/EFNEP	\$	65,624	
Ext. Agent IV	Health, Nutrition, & Food Safety	\$	51,505	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	28,295	
Ext. Agent II	Environmental Horticulture (80%)	\$	35,120	
Ext. Agent II	Ag/Commercial Hort/Vegetable Crop	\$	40,606	
Ext. Agent IV	Family Life Child Development (50%)	\$	41,453	
	Fringe	\$	108,578	\$ 531,061

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	31,472	
EFNEP - Program Assistant	\$	33,492	
EFNEP - Program Assistant	\$	29,328	
EFNEP - Program Assistant	\$	29,257	
EFNEP - Program Assistant	\$	31,397	
EFNEP - Program Assistant	\$	34,838	
EFNEP - Program Assistant	\$	27,144	
Fringe	\$	93,062.37	\$ 309,991

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (25%)	\$	13,715	
Ext. Agent IV	Marine Science (15%)	\$	20,330	
Ext. Agent III	Fruit Crops (30.00%)	\$	15,502	
	Fringe	\$	14,429	\$ 70,571

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	866,118
Exempt-Teams/USPS Salaries	\$	8,622
Non-Exempt/USPS Salaries	\$	45,359
FNP & EFNEP Support Salaries	\$	405,361

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	23,788
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,433
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	36,300

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,960
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POSTAGE

Postage	\$	7,400	\$ 1,398,341
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GRAND TOTAL

\$ 2,309,965

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	911,622
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,325,460
Professional Development	23,788
Operating Support	38,733
Publications	2,960
Postage	7,400
TOTAL	2,309,965

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	640,422
Wages & Benefits-Faculty	
PARA PROFESSIONAL	344,520
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	188,396
Support Staff provided by County.	
TRAVEL	15,034
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,995
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	239,773
All other budgeted funds.	
TOTAL	1,433,140

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III		\$	7,375		
Ext. Agent III	Natural Resources/Small Farms	\$	39,215		
Ext. Agent IV	Horticulture Production	\$	49,961		
Ext. Agent III	Marine Science	\$	35,858		
Ext. Agent IV	FCS	\$	48,568		
	Fringe	\$	46,511	\$	227,486

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (7%)	\$	5,416		
Ext. Agent IV	Fruit Crops (6%)	\$	5,007		
County Extension Director - Ext. Agent IV	Veg & Env Hort (9%)	\$	6,576		
Ext. Agent I	Livestock (7%)	\$	3,057		
	Fringe	\$	6,958	\$	34,032

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662		
Exempt-Teams/USPS Salaries	\$	2,694		
Non-Exempt/USPS Salaries	\$	14,175		
FNP & EFNEP Support Salaries	\$	229,446		
Staff Development & Training Support	\$	7,434		
Pesticide Certification Exam Reimb.	\$	2,775		
FNP Travel/Support	\$	51,619		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,253		
Postage	\$	3,500	\$	583,558

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 845,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	261,518
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	516,977
Professional Development	7,434
Operating Support	54,394
Publications	1,253
Postage	3,500
TOTAL	845,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	221,525
Wages & Benefits-Faculty	
PARA PROFESSIONAL	69,914
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,032
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	110,000
All other budgeted funds.	
TOTAL	427,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	39,946	
Ext. Agent III	Livestock	\$	21,468	
Ext. Agent IV	4-H Youth Development	\$	46,613	
Ext. Agent I	Vegetable Crop	\$	30,162	
Ext. Agent IV	Marine Science	\$	48,792	
Ext. Agent I-II	Environmental Horticulture	\$	48,220	
Ext. Agent I-II	Family & Consumer Science	\$	37,725	
Ext. Agent I-II	Commercial Horticulture	\$	40,000	
	Fringe	\$	80,422	\$ 393,346

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
Ext. Agent IV	Fruit Crops (14%)	\$	13,919	
	Fringe	\$	6,609	\$ 32,325

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	433,059	
Exempt-Teams/USPS Salaries	\$	4,311	
Non-Exempt/USPS Salaries	\$	22,680	
FNP & EFNEP Support Salaries	\$	229,446	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	11,894	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,734	
FNP Travel/Support	\$	61,188	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,893	
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POSTAGE

Postage	\$	5,000	\$ 771,204
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GRAND TOTAL

\$	1,196,875
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	425,671
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	689,496
Professional Development	11,894
Operating Support	62,922
Publications	1,893
Postage	5,000
TOTAL	1,196,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	414,994
Wages & Benefits-Faculty	
PARA PROFESSIONAL	243,583
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	243,584
Support Staff provided by County.	
TRAVEL	8,225
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	168,679
All other budgeted funds.	
TOTAL	1,079,065

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	70,303		
Ext. Agent IV	4-H Youth Development	\$	39,902		
Ext. Agent IV	Livestock/Crops	\$	26,114		
Ext. Agent IV	Family & Consumer Science	\$	52,361		
	Fringe	\$	48,491	\$	237,171

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	34,471		
FNP - Program Assistant	\$	25,056		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	28,664		
FNP - Program Assistant	\$	25,056		
Fringe	\$	60,228	\$	200,619

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780		
Ext. Agent II	Commercial Horticulture (50.00%)	\$	16,129		
	Fringe	\$	7,177	\$	35,104

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530		
Exempt-Teams/USPS Salaries	\$	2,155		
Non-Exempt/USPS Salaries	\$	17,010		
FNP & EFNEP Support Salaries	\$	315,053		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,381		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	742		
FNP Travel/Support	\$	79,388		

EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	975		
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POSTAGE

Postage	\$	3,100	\$	648,334
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GRAND TOTAL

	\$	1,121,229
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	472,893
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	550,748
Professional Development	13,381
Operating Support	80,130
Publications	975
Postage	3,100
TOTAL	1,121,229

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	132,305
Wages & Benefits-Faculty	
PARA PROFESSIONAL	127,532
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,073
Support Staff provided by County.	
TRAVEL	5,692
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,187
All other budgeted funds.	
TOTAL	342,789

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	63,200		
Ext. Agent II	Master Gardener Program	\$	32,461		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	53,537		
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	24,055		
Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	37,625		
Ext. Agent II	4-H Youth Development	\$	35,948		
Ext. Agent I	Marine Science	\$	31,541		
Ext. Agent I	Resources Management	\$	28,400		
	fringe	\$	78,839	\$	385,607

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,624			
FNP - Program Assistant	\$	27,624			
FNP - Program Assistant	\$	31,890			
FNP - Program Assistant	\$	25,494			
Fringe	\$	48,320	\$	160,953	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780		
	Fringe	\$	3,032	\$	14,830

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	16,996			
Fringe	\$	918	\$	17,914	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	433,059			
Exempt-Teams/USPS Salaries	\$	4,311			
Non-Exempt/USPS Salaries	\$	22,680			
FNP & EFNEP Support Salaries	\$	244,727			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	17,841			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,571			
FNP Travel/Support	\$	65,632			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,957			
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POSTAGE

Postage	\$	4,500	\$	797,278	
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GRAND TOTAL

\$ 1,376,582

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	579,303
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	704,777
Professional Development	17,841
Operating Support	68,203
Publications	1,957
Postage	4,500
TOTAL	1,376,582

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	70,820
Wages & Benefits-Faculty	
PARA PROFESSIONAL	511,150
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	6,040
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	501,480
All other budgeted funds.	
TOTAL	1,089,490

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	45,145	
Ext. Agent I	Family & Consumer Science	\$	27,356	
Ext. Agent II	Pest Management/Small Farms	\$	37,841	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	13,715	
Ext. Agent I	Natural Resources/Water	\$	27,278	
Ext. Agent III	Livestock	\$	37,841	
Ext. Agent III	Fruit Crops	\$	36,171	
Ext. Agent III	Residential Horticulture	\$	42,006	
Ext. Agent I	4-H Youth Development	\$	23,296	
	Fringe	\$	74,697	\$ 365,344

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,761	
Fringe	\$	14,483	\$ 48,244

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
Ext. Agent II	Enviromental Horticulture (20%)	\$	8,780	
	Fringe	\$	3,951	\$ 19,327

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	541,324	
Exempt-Teams/USPS Salaries	\$	5,389	
Non-Exempt/USPS Salaries	\$	28,350	
FNP & EFNEP Support Salaries	\$	89,184	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,868	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	12,000	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,042	
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POSTAGE

Postage	\$	7,200	\$ 700,356
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GRAND TOTAL

	\$	1,133,272
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	432,915
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	664,246
Professional Development	14,868
Operating Support	12,000
Publications	2,042
Postage	7,200
TOTAL	1,133,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	180,193
Wages & Benefits-Faculty	
PARA PROFESSIONAL	51,123
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	243,760
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	224,828
All other budgeted funds.	
TOTAL	708,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	45,600		
Ext. Agent II	Commercial Horticulture/Pest Management	\$	31,800		
Ext. Agent III	Natural Resources/Small Farms	\$	39,061		
Ext. Agent II	FCS	\$	32,330		
Ext. Agent II	Farm Management	\$	33,775		
Ext. Agent III	Community Development and Sustainability	\$	44,354		
Ext. Agent I	4-H Youth Development	\$	23,700		
	Fringe	\$	64,409	\$	315,029

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	33,537		
FNP - Program Assistant	\$	33,619		
FNP - Program Assistant	\$	31,606		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	42,000		
FNP - Program Assistant	\$	25,056		
Fringe	\$	94,426	\$	314,532

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780		
Ext. Agent IV	Fruit Crops (1%)	\$	994		
Ext. Agent IV	Marine Science (25%)	\$	20,330		
	Fringe	\$	8,512	\$	41,634

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	35,684		
Fringe	\$	1,927	\$	37,611

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	757,853		
Exempt-Teams/USPS Salaries	\$	7,544		
Non-Exempt/USPS Salaries	\$	39,689		
FNP & EFNEP Support Salaries	\$	328,605		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	20,815		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,213		
FNP Travel/Support	\$	69,742		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,808		
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POSTAGE

Postage	\$	2,500	\$	1,229,769
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GRAND TOTAL

\$ 1,938,575

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	708,806
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,133,692
Professional Development	20,815
Operating Support	70,955
Publications	1,808
Postage	2,500
TOTAL	1,938,575

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	426,126
Wages & Benefits-Faculty	
PARA PROFESSIONAL	199,570
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	105,680
Support Staff provided by County.	
TRAVEL	42,783
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	558,496
All other budgeted funds.	
TOTAL	1,332,655