

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
 DISTRICT AND STATE TOTALS  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009

**DISTRICT TOTALS**

**North West District**

Faculty and Staff	\$4,089,515
Professional Development	\$68,156
Operating Support	\$437,782
Publications	\$13,918
Postage	\$48,832

**TOTAL** \$4,658,203

UF/IFAS Indirect Expenditures \$3,151,979

**GRAND TOTAL** \$7,810,182  
 (TOTAL plus Indirect Expenditures)

**South Central District**

Faculty and Staff	\$3,291,212
Professional Development	\$49,806
Operating Support	\$145,651
Publications	\$9,823
Postage	\$39,197

**TOTAL** \$3,535,690

UF/IFAS Indirect Expenditures \$2,271,172

**GRAND TOTAL** \$5,806,862  
 (TOTAL plus Indirect Expenditures)

**North East District**

Faculty and Staff	\$3,935,407
Professional Development	\$62,040
Operating Support	\$176,558
Publications	\$15,299
Postage	\$51,026

**TOTAL** \$4,240,330

UF/IFAS Indirect Expenditures \$2,899,820

**GRAND TOTAL** \$7,140,151  
 (TOTAL plus Indirect Expenditures)

**South District**

Faculty and Staff	\$3,169,853
Professional Development	\$42,816
Operating Support	\$78,584
Publications	\$6,528
Postage	\$52,386

**TOTAL** \$3,350,167

UF/IFAS Indirect Expenditures \$2,059,293

**GRANT TOTAL** \$5,409,460  
 (TOTAL plus indirect Expenditures)

**Central District**

Faculty and Staff	\$3,761,308
Professional Development	\$68,156
Operating Support	\$164,375
Publications	\$10,809
Postage	\$50,559

**TOTAL** \$4,055,207

UF/IFAS Indirect Expenditures \$3,278,058

**GRAND TOTAL** \$7,333,265  
 (TOTAL plus Indirect Expenditures)

**STATE TOTALS**

Faculty and Staff	\$18,247,296
Professional Development	\$290,974
Operating Support	\$1,002,950
Publications	\$56,377
Postage	\$242,000

**TOTAL** \$19,839,598

UF/IFAS Indirect Expenditures \$13,660,322

**GRAND TOTAL** \$33,499,920  
 (TOTAL plus Indirect Expenditures)

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Bay County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent I	Sea Grant	\$2,997.15	
County Extension Director - Ext. Agent IV	FCS	\$50,735.29	
Ext. Agent III	4-H	\$38,956.00	
Ext. Agent III	Hort/Pest Mgt	\$35,244.63	
	Fringe	\$38,379.92	\$166,312.99

SALARIES - Para-Professionals

FNP Program Assistant (vacant)	\$11,554.00	
Fringe	\$3,466.20	\$15,020.20

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%), FCS/CRD (10%) (vacant)	\$11,408.80	\$11,408.80
--	-------------	-------------

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$8,746.00	
Pesticide Certification Exam. Reimbursements	\$351.50	\$9,097.50

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$252,158.30	
Staff Development & Training Support	\$5,242.78	
Postage	\$2,598.00	
Publications & Editorial Support	\$928.75	\$260,927.83

GRAND TOTAL

\$462,767.32

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Bay County

Faculty and Staff	192,742
Professional Development	5,243
Operating Support	9,098
Publications	929
Postage	2,598
<b>Total</b>	<b>210,609</b>
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Calhoun County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Nat Res/Home Hort/Com Dev	\$47,632.70	
Ext. Agent I	4-H/Ag	\$24,360.00	
	Fringe	\$74,152.48	\$146,145.18

SALARIES - Para-Professionals

	Program Assistant - FNP	\$19,210.50	
	Fringe	\$5,763.15	\$24,973.65

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$94.00	
			\$94.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$84,052.77	
	Staff Development & Training Support	\$1,747.59	
	Postage	\$1,369.00	
	Publications & Editorial Support	\$568.90	\$87,738.26

GRAND TOTAL	\$258,951.09
-------------	--------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Calhoun County

Faculty and Staff	171,119
Professional Development	1,748
Operating Support	94
Publications	569
Postage	1,369
<b>Total</b>	<b>174,898</b>
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Escambia County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	Environmental Horticulture		\$ 32,897.99	
Ext. Agent IV	4-H		\$ 38,888.51	
Ext. Agent IV	Agriculture (Multi County)		\$ 14,530.91	
Ext. Agent II	4-H/Livestock/Natural Resources	vacant	\$ 24,500.00	
Ext. Agent I	Agriculture/Agronomy/Aquaculture		\$ 24,913.57	
Ext. Agent II	FCS		\$ 28,595.83	
Program Ext. Agent III	Wind Storm Mit. (Multi County)		\$ 7,130.50	
Ext. Agent II	Seagrant		\$ 25,357.65	
CED - Ext. Agent IV	EFNEP/4H		\$ 47,506.50	
Ext. Agent I	EFNEP		\$ 25,710.00	
	Fringe		\$ 81,009.44	\$ 351,040.90

SALARIES - Para-Professionals

	Program Assistant - EFNEP		\$ 29,827.20	
	Program Assistant - EFNEP	vacant	\$ 21,174.40	
	Program Assistant - EFNEP		\$ 22,526.40	
			\$ 22,058.40	\$ 65,759.20

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$ 522.75	
	Energy Travel/Support		\$ 4,000.00	
	EFNEP Travel/Support		\$ 8,200.00	
	FYN Travel/Support		\$ 300.00	\$ 13,022.75

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$ 420,263.83	
	Staff Development & Training Support		\$ 8,737.97	
	Postage		\$ 5,925.00	
	Publications & Editorial Support		\$ 684.66	\$ 435,611.46

GRAND TOTAL \$ 865,434.31

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Escambia County

Faculty and Staff	416,800
Professional Development	8,738
Operating Support	13,023
Publications	685
Postage	5,925
<b>Total</b>	<b>445,170</b>
IFAS in-kind support for Extension specialists/administration	420,264

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Franklin County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Seagrant	\$ 51,341.52		
	Fringe	\$ 15,402.46	\$	66,743.98

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 415.00			
Oyster Lab Support	\$ 175,000.00	\$		175,415.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 42,026.38			
Staff Development & Training Support	\$ 873.80			
Postage	\$ 505.00			
Publications & Editorial Support	\$ 916.31	\$		44,321.49

GRAND TOTAL			\$	286,480.47
-------------	--	--	----	------------



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Franklin County

Faculty and Staff	66,744
Professional Development	874
Oyster Lab Operating Support	175,415
Publications	916
Postage	505
<b>Total</b>	<b>244,454</b>
IFAS in-kind support for Extension specialists/administration	42,026

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Gadsden County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	4-H / Youth	\$	32,350.88	
Ext. Agent II	FCS	\$	31,130.73	
County Extension Director - Ext. Agent IV	Agriculture & Community Development	\$	76,798.48	
	Fringe	\$	36,907.89	\$ 177,187.98

SALARIES - Para-Professionals

	Program Assistant - FNP	\$	29,057.60	
	Fringe	\$	8,717.28	\$ 37,774.88

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	751.00	
	FNP Travel/Support	\$	3,520.00	
				\$ 4,271.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	126,079.15	
	Staff Development & Training Support	\$	2,621.39	
	Postage	\$	3,275.00	
	Publications & Editorial Support	\$	701.30	\$ 132,676.84

GRAND TOTAL \$ 351,910.70

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Gadsden County

Faculty and Staff	214,963
Professional Development	2,621
Operating Support	4,271
Publications	701
Postage	3,275
<b>Total</b>	<b>225,832</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Gulf County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV		\$	52,376.39	
Ext. Agent II	FCS/4H	\$	33,950.00	
Fringe		\$	17,517.69	\$ 103,844.08

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	400.00	
Multi-County FYN		\$	1,372.99	
EFNEP Travel/Support		\$	2,050.00	
FNP Travel/Support		\$	2,348.50	\$ 6,171.49

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	84,052.77	
Staff Development & Training Support		\$	1,747.59	
Postage		\$	1,305.00	
Publications & Editorial Support		\$	524.00	\$ 87,629.36

GRAND TOTAL \$ 197,644.93

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Gulf County

Faculty and Staff	103,844
Professional Development	1,748
Operating Support	6,171
Publications	524
Postage	1,305
<b>Total</b>	<b>113,592</b>
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Holmes County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	4-H	\$	27,605.05	
County Extension Director - Ext. Agent IV	Agriculture	\$	49,413.50	
	Fringe	\$	23,105.57	\$ 100,124.12

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (5%) (Vacant)	\$	1,250.00	
FCS (50%)	\$	18,875.73	
Forestry (10%)	\$	3,893.99	\$ 24,019.72

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$1,160.00	\$1,160.00
--	--	------------	------------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	84,052.77	
Staff Development & Training Support	\$	1,747.59	
Postage	\$	1,624.00	
Publications & Editorial Support	\$	664.06	\$ 88,088.42

GRAND TOTAL			\$ 213,392.25
-------------	--	--	---------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Holmes County

Faculty and Staff	124,144
Professional Development	1,748
Operating Support	1,160
Publications	664
Postage	1,624
<b>Total</b>	<b>129,339</b>
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Jackson County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	4H/Livestock	\$	36,511.16	
Ext. Agent IV	FCS	\$	38,394.36	
Ext. Agent II	4-H/Youth Development	\$	22,500.00	vacant
Ext. Agent III	Small Farms (FAMU)	\$	42,028.00	
Ext. Agent II	Regional Pest Management	\$	49,392.00	
County Extension Director - Ext. Agent IV	Agronomy	\$	85,200.00	vacant
	Fringe	\$	82,207.66	\$ 356,233.18

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$	1,606.75	
1890 Travel/Support	\$	2,000.00	\$ 3,606.75

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	252,158.30	
Staff Development & Training Support	\$	6,116.58	
Postage	\$	3,897.00	
Publications & Editorial Support	\$	647.00	\$ 262,818.88

GRAND TOTAL \$ 622,658.80



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Jackson County

Faculty and Staff	356,233
Professional Development	6,117
Operating Support	3,607
Publications	647
Postage	3,897
<b>Total</b>	<b>370,501</b>
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Jefferson County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture		\$72,911.58	
Ext. Agent IV	4-H		\$40,067.20	
Ext. Agent I	FCS/4-H/Youth	vacant	\$25,700.00	
	Fringe		\$41,603.63	\$180,282.41

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 126,079.15	
Staff Development & Training Support	\$ 2,621.39	
Postage	\$ 1,949.00	
Publications & Editorial Support	\$ 677.84	\$ 131,327.38

GRAND TOTAL \$ 311,609.79

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Jefferson County

Faculty and Staff	180,282
Professional Development	2,621
Operating Support	0
Publications	678
Postage	1,949
<b>Total</b>	<b>185,531</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Leon County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	FCS		\$31,634.09		
County Extension Director - Ext. Agent IV	FCS		\$53,102.10		
Ext. Agent III	4H		\$35,630.40		
Ext. Agent IV - Program Leader	Agriculture		\$58,652.65		
Ext. Agent IV	Natural Resources		\$45,772.66		
Ext. Agent IV	EFNEP		\$45,785.26		
Ext. Agent II	Agriculture		\$39,447.23		
Ext. Agent II	4H		\$34,398.23		
		Fringe	\$ 103,326.79	\$	447,749.41

SALARIES - Para-Professionals

Program Assistant - EFNEP		\$	31,304.00		
Program Assistant - EFNEP		\$	25,584.00		
Program Assistant - EFNEP		\$	34,985.60		
Program Assistant - EFNEP		\$	33,072.00		
		Fringe	\$ 37,483.68	\$	162,429.28

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	2,042.00		
EFNEP Travel/Support		\$	12,000.00		
FNP Travel/Support		\$	62,000.00	\$	76,042.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	336,211.07		
Staff Development & Training Support		\$	6,990.38		
Postage		\$	6,511.00		
Publications & Editorial Support		\$	1,182.16	\$	350,894.60

GRAND TOTAL \$ 1,037,115.29

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Leon County

Faculty and Staff	610,179
Professional Development	6,990
Operating Support	76,042
Publications	1,182
Postage	6,511
<b>Total</b>	<b>700,904</b>
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Liberty County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4H		53,128		
		Fringe	15,938		69,066

SALARIES - Para-Professionals

Program Assistant - FNP			19,211		
Fringe		Fringe	5,763		24,974

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			385		
FNP Travel/Support			3,283		3,668

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			42,026		
Staff Development & Training Support			874		
Postage			1,299		
Publications & Editorial Support			857		45,057

GRAND TOTAL					142,764
-------------	--	--	--	--	---------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Liberty County (Northwest District - I)

Faculty and Staff	94,040
Professional Development	874
Operating Support	3,668
Publications	857
Postage	1,299
<b>Total</b>	<b>100,737</b>
IFAS in-kind support for Extension specialists/administration	42,026

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Okaloosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	Sea Grant M/C (50%)	11,168	
Ext. Agent I	Envir. Hort.	9,042	
Ext. Agent IV	FCS	47,204	
County Extension Director - Ext. Agent IV	Agriculture	48,875	
Ext. Agent I	4-H	29,587	
Ext. Agent III	Marine M/C (50%)	25,428	
Ext. Agent III	Hort	41,782	
	Fringe	63,926	277,012

SALARIES - Para-Professionals

Senior Clerk		26,541	
FNP - Program Assistant		25,317	
	Fringe	7,962	33,279

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%)		7,788	
FCS/CRD (10%)(vacant)		5,544	13,332

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,025	
FNP Travel/Support		18,625	19,650

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		294,185	
Staff Development & Training Support		6,117	
Postage		3,248	
Publications & Editorial Support		1,034	304,583

GRAND TOTAL 647,855



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Okaloosa County

Faculty and Staff	323,622
Professional Development	6,117
Operating Support	19,650
Publications	1,034
Postage	3,248
<b>Total</b>	<b>353,671</b>
IFAS in-kind support for Extension specialists/administration	294,185

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Santa Rosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent IV	Horticulture/Veg.		42,600	
Ext. Agent IV	4-H		36,409	
Ext. Agent IV	Agriculture		35,493	
Ext. Agent IV - Program Leader	FCS	vacant	22,500	
County Extension Director - Ext. Agent IV	Agriculture		43,593	
Ext. Agent II	Seagrant		31,589	
		Fringe	63,655	275,839

SALARIES - Paraprofessionals

	Sr. Agricultural Assistant		28,891	
		Fringe	8,667	8,667

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), FCS/CRD (10%) (vacant)			8,557	8,557
---	--	--	-------	-------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			1,024	
FNP Travel/Support			2,067	3,091

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			252,158	
Staff Development & Training Support			6,990	
Postage			4,547	
Publications & Editorial Support			961	264,657

GRAND TOTAL 560,811

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Santa Rosa County

Faculty and Staff	293,063
Professional Development	6,990
Operating Support	3,091
Publications	961
Postage	4,547
<b>Total</b>	<b>308,652</b>
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Wakulla County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent II	FCS/EFNEP	37,349	
County Extension Director - Ext. Agent III	Nat. Resources/Marine	50,856	
Ext. Agent I	FCS/4-H	38,860	
	Fringe	32,144	159,208

SALARIES - Paraprofessionals

Program Assistant - EFNEP		9,360	
	Fringe	2,808	12,168

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,117	
EFNEP Travel/Support		2,850	3,967

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		126,079	
Staff Development & Training Support		2,621	
Postage		1,949	
Publications & Editorial Support		766	131,416

GRAND TOTAL 306,759

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Wakulla County

Faculty and Staff	171,376
Professional Development	2,621
Operating Support	3,967
Publications	766
Postage	1,949
<b>Total</b>	<b>180,680</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Walton County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	Forestry M/C Environmental Hort	38,940	
County Extension Director - Ext. Agent III	Agriculture	44,875	
Ext. Agent III	Youth Development	34,797	
Ext. Agent II	FCS/Com. Development	36,245	
	Fringe	46,457	201,314

SALARIES - Paraprofessionals

Program Assistant - FNP	25,317	25,317
-------------------------	--------	--------

MULTI-COUNTY AGENT ASSISTANCE

Marine/Coastal Resources (50%), FYN (50%)	38,784	38,784
---	--------	--------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	1,127	
FNP Travel/Support	9,313	10,439

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	3,248	
Publications & Editorial Support	966	175,814

GRAND TOTAL		451,668
-------------	--	---------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Walton County

Faculty and Staff	265,415
Professional Development	3,495
Operating Support	10,439
Publications	966
Postage	3,248
<b>Total</b>	<b>283,563</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Washington County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	FCS (50%)	18,876	
County Extension Director - Ext. Agent IV	Livestock	58,602	
Ext. Agent I	Hort.	27,517	
Ext. Agent I	4-H	25,573	
	Fringe	39,170	169,738

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (5%), Forestry (10%) FCS/CRD (10%)	9,878	9,878
--	-------	-------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$1,117.00	\$1,117.00
--	------------	------------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	1,624	
Publications & Editorial Support	777	174,002

GRAND TOTAL		354,735
-------------	--	---------



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Washington County

Faculty and Staff	179,617
Professional Development	3,495
Operating Support	1,117
Publications	777
Postage	1,624
<b>Total</b>	<b>186,630</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Alachua County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Dairy (Multi Cty 14%)	\$	7,342	
Ext. Agent I	Horticulture	\$	24,869	
Ext. Agent I	Ag / Nat. Resources	\$	24,609	
Ext. Agent I	4-H, P.L.	\$	35,700	
County Extension Director - Ext. Agent II	Livestock	\$	39,123	
Ext. Agent II	Hort	\$	25,665	
Ext. Agent III	FCS	\$	57,397	
	Fringe	\$	64,411.41	\$279,116.13

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	132.50	132.5
--	--	----	--------	-------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			252,158	
Staff Development & Training Support			6,117	
Postage			2,102	
Publications & Editorial Support			1,200	261,577

GRAND TOTAL

540,826

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Alachua County

Faculty and Staff	279,116
Professional Development	6,117
Operating Support	133
Publications	1,200
Postage	2,102
<b>Total</b>	<b>288,667</b>
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Baker County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I (vacant)	4-H	\$	28,398	
CED - Ext. Agent IV (vacant)	Agriculture	\$	48,014	
Ext. Agent I	Horticulture	\$	18,729	
Ext. Agent I	FCS, M/C	\$	10,725	
	Fringe	\$	31,759.75	\$ 137,625.57

SALARIES - ParaProfessionals

OPS Assistant		\$	15,600.00	
	Fringe	\$	2,184.00	\$ 2,184.00

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	1,196.00	1196
--	--	----	----------	------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	168,105.53	
Staff Development & Training Support		\$	3,495.19	
Postage		\$	1,895.00	
Publications & Editorial Support		\$	522.83	\$ 174,018.55

GRAND TOTAL \$ 315,024.12

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Baker County

Faculty and Staff	139,810
Professional Development	3,495
Operating Support	1,196
Publications	523
Postage	1,895
<b>Total</b>	<b>146,919</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Bradford County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II CED	Livestock/Forages	\$	44,317.20	
Ext. Agent II	4-H	\$	34,224.21	
Ext. Agent I	FCS, M/C	\$	10,724.68	
Ext. Agent I	Agriculture / Natural Resources	\$	30,580.43	
	Fringe	\$	35,953.95	\$ 155,800.47

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$810.00	\$810.00
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	168,105.53	
Staff Development & Training Support	\$	3,495.19	
Postage	\$	1,988.00	
Publications & Editorial Support	\$	710.68	\$ 174,299.40

GRAND TOTAL \$ 330,909.87

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Bradford County

Faculty and Staff	155,800
Professional Development	3,495
Operating Support	810
Publications	711
Postage	1,988
<b>Total</b>	<b>162,804</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Clay County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Horticulture	\$	53,395.18	
Ext. Agent II	4-H/FCS	\$	34,903.47	
Ext. Agent I	Ag/Livestock	\$	27,156.72	
County Extension Director - Ext. Agent III	FCS/4-H	\$	48,127.54	
	Fringe	\$	49,074.87	\$ 212,657.78

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$286.50	\$286.50
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	168,105.53	
Staff Development & Training Support	\$	3,495.19	
Postage	\$	4,690.00	
Publications & Editorial Support	\$	821.60	\$ 177,112.32

GRAND TOTAL \$ 390,056.60



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Clay County

Faculty and Staff	212,658
Professional Development	3,495
Operating Support	287
Publications	822
Postage	4,690
<b>Total</b>	<b>221,951</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Columbia County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	FCS	vacant	\$ 24,784.00	
Ext. Agent II	Hort.		\$ 35,535.34	
Ext. Agent II	Livestock		\$ 32,912.72	
County Extension Director - Ext. Agent IV	4-H		\$ 51,382.26	
Ext. Agent IV	Agronomy		\$ 54,203.87	
	Fringe		\$ 59,645.46	\$ 258,463.65

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$2,567.26	\$2,567.26
--	------------	------------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 210,131.92	
Staff Development & Training Support	\$ 4,368.98	
Postage	\$ 2,915.00	
Publications & Editorial Support	\$ 920.08	\$ 218,335.98

GRAND TOTAL		\$ 479,366.89
-------------	--	---------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Columbia County

Faculty and Staff	258,464
Professional Development	4,369
Operating Support	2,567
Publications	920
Postage	2,915
<b>Total</b>	<b>269,235</b>
IFAS in-kind support for Extension specialists/administration	210,132

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Dixie County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture/4-H		\$	37,510.46	
Ext. Agent I	FNP (50%)	vacant	\$	17,137.00	
	Fringe		\$	11,253.14	\$ 65,900.60

SALARIES - Para-Professionals

	FNP - Program Assistant		\$	10,400.00	
	FNP - Program Assistant		\$	15,256.50	
	Fringe		\$	7,696.95	\$ 33,353.45

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements			\$556.00	\$556.00
--	--	--	--	----------	----------

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	84,052.77	
	Staff Development & Training Support		\$	1,747.59	
	Postage		\$	878.00	
	Publications & Editorial Support		\$	523.02	\$ 87,201.38

GRAND TOTAL

\$ 187,011.43

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Dixie County

Faculty and Staff	99,254
Professional Development	1,748
Operating Support	556
Publications	523
Postage	878
<b>Total</b>	<b>102,959</b>
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Duval County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	4-H Youth Development	\$ 48,414.95	
CED - Ext. Agent IV	Agriculture	\$ 69,000.00	
Ext. Agent I	Ag/Nat Resources	\$ 14,247.48	
Ext. Agent IV	Hort.	\$ 47,474.40	
Ext. Agent I	Commercial Hort.	\$ 25,200.00	
Ext. Agent III	4-H	\$ 33,825.71	
Ext. Agent I	4-H, EFNEP	\$ 24,720.85	
Ext. Agent III	FCS	\$ 35,419.83	
Ext. Agent IV	FCS	\$ 62,974.97	
Ext. Agent III	FCS	\$ 32,616.38	
Ext. Agent I	Forestry	\$ 4,296.82	
Ext. Agent IV	FCS	\$ 48,930.67	
	Fringe	\$ 134,136.62	\$ 581,258.68

SALARIES - Para-Professionals

Program Assistant - Urban Gardening Program	\$ 25,584.00	
Program Assistant - EFNEP	\$ 27,393.00	
Program Assistant - EFNEP	\$ 33,675.20	
Program Assistant - EFNEP	\$ 30,763.20	
Program Assistant - EFNEP	\$ 31,470.40	
Program Assistant - 4H	\$ 22,500.00	
Secretary - Urban Gardening Program	\$ 11,440.00	
Fringe	\$ 54,847.74	\$ 237,673.54

OPS (Other Personnel Services)

Urgan Gardening Program	\$ 9,360.00	\$ 9,360.00
-------------------------	-------------	-------------

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (40%)	\$ 23,192.89	\$ 23,192.89
-----------------	--------------	--------------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 2,250.38	
EFNEP Travel/Support	\$ 15,300.00	
Urgan Gardening Program Travel/Support	\$ 7,800.00	\$ 25,350.38

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 504,316.60	
Staff Development & Training Support	\$ 10,485.56	
Postage	\$ 11,095.00	
Publications & Editorial Support	\$ 1,912.34	\$ 527,809.50

GRAND TOTAL

\$1,404,644.99

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Duval County

Faculty and Staff	851,485
Professional Development	10,486
Operating Support	25,350
Publications	1,912
Postage	11,095
<b>Total</b>	<b>900,328</b>
IFAS in-kind support for Extension specialists/administration	504,317

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Gilchrist County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H		\$ 50,186.54	
Ext. Agent II	4-H		\$ 24,650.58	
		Fringe	\$ 22,451.14	\$ 97,288.26

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$791.00	\$791.00
--	--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 84,052.77	
Staff Development & Training Support	\$ 1,747.59	
Postage	\$ 1,535.00	
Publications & Editorial Support	\$ 833.53	\$ 88,168.89

GRAND TOTAL		\$ 186,248.15
-------------	--	---------------



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Gilchrist County

Faculty and Staff	97,288
Professional Development	1,748
Operating Support	791
Publications	834
Postage	1,535
<b>Total</b>	<b>102,195</b>
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Hamilton County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture		\$36,620.21	
Ext. Agent IV	Ag/4H		\$45,691.74	
Ext. Agent I	4H/FCS		\$26,418.44	
		Fringe	\$ 32,619.12	\$ 141,349.51

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$178.71	\$178.71
--	--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$126,079.15	
Staff Development & Training Support	\$ 2,621.39	
Postage	\$ 2,075.00	
Publications & Editorial Support	\$ 720.00	\$ 131,495.54

GRAND TOTAL \$ 273,023.76

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Hamilton County

Faculty and Staff	141,350
Professional Development	2,621
Operating Support	179
Publications	720
Postage	2,075
<b>Total</b>	<b>146,945</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Lafayette County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	Agriculture/4-H	\$ 39,299.99	
County Extension Director - Ext. Agent IV	FCS/4H	\$ 49,996.41	
	Fringe	\$ 26,788.92	\$ 116,085.32

SALARIES - Para-Professionals

	Program Assistant - FNP	\$ 31,803.20	
	Fringe	\$ 9,540.96	\$ 41,344.16

MULTI-COUNTY AGENT ASSISTANCE

	Vegetables (10%),	\$ 8,417.17	
	Marketing (6%) (vacant)	\$ 1,500.00	\$ 9,917.17

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$ 135.00	
	FNP Travel/Support	\$ 13,700.00	\$ 13,835.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$ 84,052.77	
	Staff Development & Training Support	\$ 1,747.59	
	Postage	\$ 2,151.00	
	Publications & Editorial Support	\$ 803.00	\$ 88,754.36

GRAND TOTAL	\$ 269,936.01
-------------	---------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Lafayette County

Faculty and Staff	167,347
Professional Development	1,748
Operating Support	13,835
Publications	803
Postage	2,151
<b>Total</b>	<b>185,883</b>
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Levy County (Northeast District - II)

SALARIES - Professionals

Ext. Agent III	4H		\$50,090.25	
Ext. Agent IV	Agriculture/Livestock		\$41,456.61	
County Extension Director - Ext. Agent IV	4-H		\$68,617.75	
		Fringe	\$48,049.38	\$208,213.99

SALARIES - Para-Professionals

	Program Assistant - FNP		\$20,030.40	
	Program Assistant - FNP		\$21,736.00	
	Program Assistant - FNP		\$22,984.00	
		Fringe	\$19,425.12	\$84,175.52

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$332.00	
	FNP Travel/Support		\$26,400.00	
				\$26,732.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$126,079.15	
	Staff Development & Training Support		\$2,621.39	
	Postage		\$2,814.00	
	Publications & Editorial Support		\$1,122.85	\$132,637.39

GRAND TOTAL				\$451,758.90
-------------	--	--	--	--------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Levy County

Faculty and Staff	292,390
Professional Development	2,621
Operating Support	26,732
Publications	1,123
Postage	2,814
<b>Total</b>	<b>325,680</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Madison County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	Ag/Nat Res	vacant	\$23,344.00	
Ext. Agent I	4H		\$20,464.26	
County Extension Director - Ext. Agent IV	FCS		\$48,159.78	
		Fringe	\$27,590.41	119,558

MULTI-COUNTY AGENT ASSISTANCE

Vegetables (10%),	7,461	
Marketing (20%)	15,881	23,342

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$377.00	\$377.00
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	126,079	
Staff Development & Training Support	2,621	
Postage	1,949	
Publications & Editorial Support	300	130,949

GRAND TOTAL		274,227
-------------	--	---------



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Madison County

Faculty and Staff	142,901
Professional Development	2,621
Operating Support	377
Publications	300
Postage	1,949
<b>Total</b>	<b>148,148</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Nassau County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H / Community Development	48,928	
Ext. Agent III	Env. Hort.	10,209	
Ext. Agent I	Agriculture/Nat. resources	28,630	
Ext. Agent III	FCS	27,753	
Fringe		34,656	150,177

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (10%), Vegetables (8%), Agriculture (10%) (vacant)*, Marketing (10%) (vacant)*		17,395	17,395
---	--	--------	--------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$339.50	\$339.50
--	--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		126,079	
Staff Development & Training Support		3,495	
Postage		2,234	
Publications & Editorial Support		658	132,467

GRAND TOTAL			300,377
-------------	--	--	---------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Nassau County

Faculty and Staff	167,571
Professional Development	3,495
Operating Support	340
Publications	658
Postage	2,234
<b>Total</b>	<b>174,298</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Suwannee County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Rural Development	79,407	
Ext. Agent I	4-H	24,330	
Ext. Agent I	Natural Resources	26,157	
Ext. Agent IV	Farm Mngmnt	74,610	
Ext. Agent I	Education Partnership	33,168	
County Extension Director - Ext. Agent IV	FCS	40,131	
Ext. Agent I	FCS/4H	32,976	
			Fringe
		93,234	404,013

SALARIES - Para-Professionals

Program Assistant - FNP		25,168	
			Fringe
		7,550	32,718

MULTI-COUNTY AGENT ASSISTANCE

Marketing (25%)		500	
-----------------	--	-----	--

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,020	
FNP Travel/Support		2,200	2,200

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		294,185	
Staff Development & Training Support		6,117	
Postage		4,758	
Publications & Editorial Support		1,431	306,490

GRAND TOTAL 745,422

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Suwannee County

Faculty and Staff	436,731
Professional Development	6,117
Operating Support	2,200
Publications	1,431
Postage	4,758
<b>Total</b>	<b>451,237</b>
IFAS in-kind support for Extension specialists/administration	294,185

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Taylor County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture		34,551	
Ext. Agent IV	FCS/4-H		44,356	
Ext. Agent I	Marine	vacant	27,500	
Ext. Agent II	4-H		13,127	
		Fringe	23,235	142,770

SALARIES - Para-Professionals

Program Assistant - FNP			39,661	
				39,661

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			4,789	
FNP Travel/Support			101,805	106,594

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			168,106	
Staff Development & Training Support			3,495	
Postage			2,010	
Publications & Editorial Support			762	174,373

GRAND TOTAL				463,397
-------------	--	--	--	---------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Taylor County

Faculty and Staff	182,431
Professional Development	3,495
Operating Support	106,594
Publications	762
Postage	2,010
<b>Total</b>	<b>295,292</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Union County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H	63,124	
Fringe		18,937	82,061

MULTI-COUNTY AGENT ASSISTANCE

Vegetables / Marketing (10%)	7,940	7,940
------------------------------	-------	-------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$193.07	\$193.07
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	42,026	
Staff Development & Training Support	874	
Postage	2,028	
Publications & Editorial Support	523	45,451

GRAND TOTAL		135,645
-------------	--	---------



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Union County

Faculty and Staff	90,001
Professional Development	874
Operating Support	193
Publications	523
Postage	2,028
<b>Total</b>	<b>93,619</b>
IFAS in-kind support for Extension specialists/administration	42,026

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Brevard County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H	\$4,497.76	
County Extension Director - Ext. Agent IV	Agriculture	\$45,004.25	
Ext. Agent I	Hort	\$19,521.61	
Ext. Agent II - Program Leader	4-H	\$26,188.20	
Ext. Agent I	Marine Science	\$4,424.70	
Ext. Agent II	Horticulture	\$27,776.91	
Ext. Agent II	FCS	\$27,188.42	
Ext. Agent II	FCS	\$28,604.52	
	Fringe	\$54,961.91	\$238,168.28

SALARIES - Para-Professionals

Program Assistant - 4-H	\$27,976.00	
Program Assistant - FNP (vacant)	\$22,500.00	
Fringe	\$8,392.80	\$58,868.80

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (5%), Aquaculture (9%)	\$10,071.34	\$10,071.34
------------------------------------	-------------	-------------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$390.05	
FNP Travel/Support	\$13,175.00	\$13,565.05

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$336,211.07	
Staff Development & Training Support	\$6,990.38	
Postage	\$5,435.00	
Publications & Editorial Support	\$905.91	\$349,542.35

GRAND TOTAL \$670,215.82

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Brevard County

Faculty and Staff	307,108
Professional Development	6,990
Operating Support	13,565
Publications	906
Postage	5,435
<b>Total</b>	<b>334,005</b>
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Citrus County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Natural Resource,	\$	45,205.70	
Ext. Agent I	FCS	\$	18,500.00	
Ext. Agent I	Horticulture	\$	27,500.00	
	Extension Agent - Sea Grant, MC (40%)	\$	27,962.19	
	Fringe	\$	35,750.37	\$ 154,918.25

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$572.05	\$572.05
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	168,105.53	
Staff Development & Training Support	\$	3,495.19	
Postage	\$	2,768.00	
Publications & Editorial Support	\$	1,080.55	\$ 175,449.27

GRAND TOTAL			\$ 330,939.57
-------------	--	--	---------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Citrus County

Faculty and Staff	154,918
Professional Development	3,495
Operating Support	572
Publications	1,081
Postage	2,768
<b>Total</b>	<b>162,834</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Flagler County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H	\$	26,987.60	
Ext. Agent I	Livestock/Natural Resources	\$	4,611.88	
County Extension Director - Ext. Agent IV	FCS	\$	46,653.28	
	Fringe	\$	23,475.83	\$ 101,728.59

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (20%)	\$	11,540.33	\$	11,540.33
-----------------	----	-----------	----	-----------

SALARIES - Para-Professionals

FNP - Program Assistant	\$	20,800.00		
FNP - Program Assistant	\$	22,526.00		
Fringe	\$	12,997.80	\$	56,323.80

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	284.00		
FNP Travel/Support	\$	13,700.00	\$	13,984.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	126,079.15		
Staff Development & Training Support	\$	2,621.39		
Postage	\$	1,868.00		
Publications & Editorial Support	\$	798.00	\$	131,366.54

GRAND TOTAL \$ 314,943.25

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Flagler County

Faculty and Staff	169,593
Professional Development	2,621
Operating Support	13,984
Publications	798
Postage	1,868
<b>Total</b>	<b>188,864</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Hernando County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H/Youth	\$	34,037.49	
County Extension Director - Ext. Agent IV	FCS	\$	43,548.67	
Ext. Agent II	Agriculture/Small Farms - MC	\$	30,810.12	
	Fringe	\$	32,518.88	\$ 140,915.16

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$881.28	\$881.28
---	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	126,079.15	
Staff Development & Training Support	\$	2,621.39	
Postage	\$	3,412.00	
Publications & Editorial Support	\$	1,124.00	\$ 133,236.54

GRAND TOTAL		\$	275,032.98
-------------	--	----	------------



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Hernando County

Faculty and Staff	140,915
Professional Development	2,621
Operating Support	881
Publications	1,124
Postage	3,412
<b>Total</b>	<b>148,954</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Lake County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS	\$	32,448.73	
Ext. Agent II	Comm. Hort./Veg. (Reg Spec.)	\$	32,357.62	
County Extension Director - Ext. Agent IV	FCS P.L.,	\$	53,775.26	
Ext. Agent III	Horticulture	\$	35,497.41	
Ext. Agent II	Citrus/Fruit Crops, MC	\$	41,122.96	
Ext. Agent I	Youth Dev. / 4H          vacant	\$	4,200.00	
Ext. Agent I	Citrus/Fruit Crops, MC	\$	24,760.00	
	Fringe	\$	67,248.59	\$ 291,410.57

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	294,184.68	
Staff Development & Training Support	\$	6,116.58	
Postage	\$	4,823.00	
Publications & Editorial Support	\$	501.04	\$ 305,625.30

GRAND TOTAL \$ 597,035.87

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Lake County

Faculty and Staff	291,411
Professional Development	6,117
Operating Support	0
Publications	501
Postage	4,823
<b>Total</b>	<b>302,851</b>
IFAS in-kind support for Extension specialists/administration	294,185

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Marion County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H		4,135	
Ext. Agent I	Sustainability	vacant	22,500	
Ext. Agent IV	FCS/4-H		38,776	
County Extension Director - Ext. Agent IV	Horticulture		59,844	
Ext. Agent I	FCS		16,800	
Ext. Agent III	Agric/Livestock		34,364	
Ext. Agent I	4-H		20,465	
Ext. Agent II	4-H		29,425	
		Fringe	67,892	294,201

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$228.44	\$228.44
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	336,211	
Staff Development & Training Support	6,990	
Postage	4,300	
Publications & Editorial Support	503	348,004

GRAND TOTAL		642,434
-------------	--	---------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Marion County

Faculty and Staff	294,201
Professional Development	6,990
Operating Support	228
Publications	503
Postage	4,300
<b>Total</b>	<b>306,223</b>
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Orange County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS		47,071	
Ext. Agent II	Urban Hort.		6,328	
Ext. Agent I	FCS - Housing		34,992	
Ext. Agent III	Ag/Nat. Resources		34,391	
Ext. Agent I	Commercial Hort.		24,940	
Ext. Agent III	FCS - Housing		37,859	
Ext. Agent I	FCS	vacant	22,500	
Ext. Agent II	Env. Hort		64,166	
Ext. Agent I	EFNEP (33%)		17,484	
Ext. Agent II	4-H Youth Development		23,755	
Ext. Agent II	New	vacant	22,500	
Ext. Agent I	4-H		24,660	
		Fringe	108,194	468,842

SALARIES - Para-Professionals

Program Assistant - FNP			21,736	
Program Assistant - 4-H			28,267	
Fringe		Fringe	15,001	65,004

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			2,076	
FYN Travel/Support			5,382	
EFNEP Travel/Support			2,600	
FNP Travel/Support			8,067	18,125

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			504,317	
Staff Development & Training Support			10,486	
Postage			6,912	
Publications & Editorial Support			804	522,518

GRAND TOTAL 1,074,489

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Orange County

Faculty and Staff	533,846
Professional Development	10,486
Operating Support	18,125
Publications	804
Postage	6,912
<b>Total</b>	<b>570,172</b>
IFAS in-kind support for Extension specialists/administration	504,317

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Osceola County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	54,569	
Ext. Agent I	FYN	4,037	
Ext. Agent II	Horticulture	4,744	
Ext. Agent II	4H	30,136	
Ext. Agent I	FCS	4,631	
Ext. Agent I	EFNEP (33%)	17,992	
Ext. Agent I	FCS/4H	14,660	
	Fringe	39,230	169,998

SALARIES - Para-Professionals

Program Assistant - EFNEP		18,720	
Program Assistant - EFNEP		22,422	
	Fringe	12,343	53,485

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		2,838	
EFNP Travel/Support		9,800	12,638

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		294,185	
Staff Development & Training Support		6,117	
Postage		2,733	
Publications & Editorial Support		1,382	304,416

GRAND TOTAL 540,537



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Osceola County

Faculty and Staff	223,483
Professional Development	6,117
Operating Support	12,638
Publications	1,382
Postage	2,733
<b>Total</b>	<b>246,353</b>
IFAS in-kind support for Extension specialists/administration	294,185

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Putnam County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4H	20,652	
Ext. Agent I	Horticulture	30,086	
Ext. Agent I	FCS	29,429	
County Extension Director - Ext. Agent III	Agriculture	41,068	
			Fringe
		36,371	157,606

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	649	
FNP Travel/Support	49,552	50,201

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	2,400	
Publications & Editorial Support	1,414	175,415

GRAND TOTAL 383,222

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Putnam County

Faculty and Staff	157,606
Professional Development	3,495
Operating Support	50,201
Publications	1,414
Postage	2,400
<b>Total</b>	<b>215,116</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 St. Johns County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS		25,056	
Ext. Agent I	4-H		32,743	
Ext. Agent I	Seagrant		14,496	
County Extension Director - Ext. Agent IV	Urban Hort.		55,366	
		Fringe	38,298	165,959

SALARIES - Para-Professionals

Program Assistant - Family Nutrition Program			31,595	
Secretary - Sea Grant	Vacant		9,162	
		Fringe	12,227	52,985

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			829	
Sea Grant Travel/Support			3,500	
FNP Travel/Support			32,877	37,206

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			168,106	
Staff Development & Training Support			3,495	
Postage			3,600	
Publications & Editorial Support			385	175,586

GRAND TOTAL 431,735

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
St. Johns County

Faculty and Staff	218,943
Professional Development	3,495
Operating Support	37,206
Publications	385
Postage	3,600
<b>Total</b>	<b>263,630</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Seminole County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	63,710	
Ext. Agent IV	Landscape (70%)	52,644	
Ext. Agent I	EFNEP (33%)	17,992	
Ext. Agent I	4-H (10%)	5,277	
Ext. Agent III	FCS/4H	44,147	
	Fringe	55,131	238,901

SALARIES - Paraprofessionals

Program Assistant- FYN	38,480	
Program Assistant-EFNEP	19,195	
Fringe	57,675	76,870

MULTI-COUNTY AGENT ASSISTANCE

Commercial Hort. Greenhouse (20%)	6,217	
Livestock/Pasturegrass (20%)	6,878	
Commercial Citrus (3%)	930	
Commercial Hort. Woody (20%)	6,472	20,497

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	650	
EFNP Travel/Support	2,600	3,250

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	210,132	
Staff Development & Training Support	4,369	
Postage	3,939	
Publications & Editorial Support	675	219,115

GRAND TOTAL 558,633

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Seminole County

Faculty and Staff	336,268
Professional Development	4,369
Operating Support	3,250
Publications	675
Postage	3,939
<b>Total</b>	<b>348,501</b>
IFAS in-kind support for Extension specialists/administration	210,132

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Sumter County (Central District - III)

SALARIES - Professionals

Ext. Agent I Extension Director - Ariculture, MC (80%)	Dairy (14%) Vacant	77,624	
County Ext. Extension Agent - Family & Consumer Sciences, Citrus		38,465	
Ext. Agent II	Com. Hort.	31,979	
Ext. Agent I	Env. Hort (25%)	3,672	
Ext. Agent I Extension Agent - Citrus	FCS	37,311	
Program Ext. Agent I	4H	27,444	
	Fringe	64,948	281,442

SALARIES - Para-Professionals

Program Assistant - FNP		18,720	
	Fringe	5,616	24,336

MULTI-COUNTY AGENT ASSISTANCE

Landscape/Turf/Vegetables (10%) (vacant)		4,996	4,996
--	--	-------	-------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		539	
FNP Travel/Support		20,700	
			21,239

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		252,158	
Staff Development & Training Support		5,243	
Postage		1,769	
Publications & Editorial Support		775	259,945

GRAND TOTAL 591,959



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Sumter County

Faculty and Staff	310,774
Professional Development	5,243
Operating Support	21,239
Publications	775
Postage	1,769
<b>Total</b>	<b>339,800</b>
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Volusia County (Central District - III)

SALARIES - Professionals

Ext. Agent I	Horticulture	25,911	
Ext. Agent III	FCS	33,116	
Ext. Agent IV	Livestock	39,897	
County Extension Director - Ext. Agent II	Natural Resources	41,136	
Ext. Agent I	FCS	22,026	
Ext. Agent II	Commercial Hort.	30,926	
	Fringe	57,904	250,917

SALARIES - Para-Professionals

Program Assistant - 4-H	27,872		
Program Assistants - EFNP	22,422		
Program Assistants - FNP	21,902		
	Fringe	21,659	93,856

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (7%), Landscape/Turf/Vegetables (5%), Dairy (3%)	17,548	17,548
--	--------	--------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	1,117	
EFNEP Travel/Support	13,175	
FNP Travel/Support	13,175	27,467

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	252,158	
Staff Development & Training Support	5,243	
Postage	5,064	
Publications & Editorial Support	1,208	263,673

GRAND TOTAL 653,460

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Volusia County

Faculty and Staff	362,320
Professional Development	5,243
Operating Support	27,467
Publications	1,208
Postage	5,064
<b>Total</b>	<b>401,302</b>
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Charlotte County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agri., 4-H	\$	37,803.83	
Ext. Agent I	Seagrant	\$	29,605.60	
Ext. Agent I	4-H/Ag	\$	32,966.98	
	Fringe	\$	30,112.92	\$ 130,489.33

MULTI-COUNTY AGENT ASSISTANCE

Citrus (20%),	\$	17,421.24	
Aquaculture (20%)	\$	11,769.83	\$ 29,191.07

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	222.58	
Florida Yards & Neighborhoods	\$	2,296.00	
			\$ 2,518.58

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	126,079.15	
Staff Development & Training Support	\$	2,621.39	
Postage	\$	1,712.00	
Publications & Editorial Support		\$380.24	\$ 130,792.78

GRAND TOTAL				\$ 292,991.76
-------------	--	--	--	---------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Charlotte County

Faculty and Staff	159,680
Professional Development	2,621
Operating Support	2,519
Publications	380
Postage	1,712
<b>Total</b>	<b>166,913</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Collier County (South Central District - IV)

SALARIES - Professionals

CED - Ext. Agent IV	Ag/4-H		\$	47,205.91	
Program Ext. Agent I	Sea Grant/ Marine Sciences		\$	27,951.83	
Ext. Agent IV	FCS	vacant	\$	27,500.00	
Ext. Agent IV	Hort.		\$	44,347.84	
	Fringe		\$	44,101.67	\$ 191,107.25

MULTI-COUNTY AGENT ASSISTANCE

	Citrus (35%)		\$	17,421.24	
	Seagrant (30%)		\$	22,809.26	
	Fruit Crops (30%)	vacant	\$	9,166.67	\$ 49,397.16

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	3,746.87	
	FNP Travel/Support		\$	-	\$ 3,746.87

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	168,105.53	
	Staff Development & Training Support		\$	3,495.19	
	Postage		\$	3,895.00	
	Publications & Editorial Support		\$	888.02	\$ 176,383.74

GRAND TOTAL \$ 420,635.02

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Collier County

Faculty and Staff	240,504
Professional Development	3,495
Operating Support	3,747
Publications	888
Postage	3,895
<b>Total</b>	<b>252,529</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Desoto County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	4-H/Youth Development		\$20,573.00	
Ext. Agent II	FCS	vacant	\$22,500.00	
Ext. Agent II	Regional Wildlife Agent	vacant	\$22,500.00	
Ext. Agent IV	M/C Citrus Agent		\$17,108.55	
County Extension Director - Ext. Agent IV	Livestock		\$70,000.32	
	Fringe		\$45,804.56	\$198,486.43

SALARIES - Para-Professionals

BMP Citrus Coordinator	\$	43,000.00	
4-H Program Assistant	\$	26,499.20	
Fringe	\$	50,949.76	\$ 120,448.96

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$251.00	\$251.00
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$168,105.53	
Staff Development & Training Support	\$4,368.98	
Postage	\$1,685.00	
Publications & Editorial Support	\$829.64	\$174,989.16

GRAND TOTAL \$494,175.55



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICUI  
2008-2009  
Desoto County

Faculty and Staff	318,935
Professional Development	4,369
Operating Support	251
Publications	830
Postage	1,685
<b>Total</b>	<b>326,070</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Hardee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H	\$40,707.41	
Ext. Agent II	FCS	\$ 31,011.49	
Fringe		\$ 21,515.67	\$ 93,234.57

SALARIES - Para-Professionals

Program Assistant - FNP (vacant)		\$ 21,392.00	
Fringe		\$ 6,418.00	\$ 27,810.00

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%),		\$ 34,217.10	
Dairy (15%)		\$ 8,670.30	\$ 8,670.30

OPERATING SUPPORT FUNDS

FNP Travel/Support		\$ 1,050.00	\$ 1,050.00
--------------------	--	-------------	-------------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$ 1,747.59	
Staff Development & Training Support		\$ 1,747.59	
Postage		\$ 1,650.00	
Publications & Editorial Support		\$ 821.06	\$ 5,966.25

GRAND TOTAL			\$ 136,731.12
-------------	--	--	---------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Hardee County

Faculty and Staff	129,715
Professional Development	1,748
Operating Support	1,050
Publications	821
Postage	1,650
<b>Total</b>	<b>134,984</b>
IFAS in-kind support for Extension specialists/administration	1,748

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Hillsborough County (South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Enviro. Hort.	vacant	\$22,500.00	
Ext. Agent III	FCS		\$40,003.79	
Ext. Agent I	Ag/Natural Resources	vacant	\$22,500.00	
Ext. Agent IV	Orn. Hort/Water	vacant	\$22,500.00	
Acting County Extension Director - Ext. Agent IV	FCS		\$59,270.40	
Ext. Agent II	FCS		\$37,503.42	
Ext. Agent II	Enviro. Hort.		\$55,550.00	
Ext. Agent I	Commercial Hort		\$27,036.00	
Ext. Agent II	Vegitables		\$29,963.16	
Ext. Agent II	Instructional Media		\$45,688.50	
Ext. Agent II	4-H	vacant	\$22,500.00	
	Fringe		\$115,504.58	\$500,519.86

SALARIES - Para-Professionals

OPS		\$ 15,184.00	
OPS		\$ 14,092.00	
Program Assistant		\$ 24,731.20	
Program Assistant		\$ 27,289.60	
Program Assistant		\$ 31,262.40	
Program Assistant		\$ 23,899.20	
Program Assistant	vacant	\$ 11,500.00	
Program Assistant	vacant	\$ 11,500.00	
Program Assistant - 4H - EFNEP	vacant	\$ 11,500.00	
Fringe		\$ 51,287.52	\$ 222,245.92

MULTI-COUNTY AGENT ASSISTANCE

Dairy (30%)	\$14,450.50	
Citrus (30%)	\$ 16,354.78	\$ 16,354.78

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 9,447.03	
EFNEP Travel/Support	\$ 21,850.00	\$ 31,297.03

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$462,290.22	
Staff Development & Training Support	\$ 9,611.77	
Postage	\$ 8,250.00	
Publications & Editorial Support	\$ 1,124.00	\$ 481,275.98

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Hillsborough County

Faculty and Staff	739,121
Professional Development	9,612
Operating Support	31,297
Publications	1,124
Postage	8,250
<b>Total</b>	<b>789,403</b>
IFAS in-kind support for Extension specialists/administration	462,290

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Lee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	\$ 48,055.00	
Ext. Agent II	Agriculture/Natural Resources	\$ 32,780.00	
Ext. Agent IV	Hort. Prgm Ldr.	\$ 45,783.00	
Ext. Agent II	FCS	\$ 31,787.00	
Ext. Agent II	Sea Grant	\$ 29,892.00	
	Fringe	\$ 56,489.10	\$ 244,786.10

MULTI-COUNTY AGENT ASSISTANCE

Citrus (15%), Fruit Crops (4%), Aquaculture (9%)	\$ 13,690.40	\$ 13,690.40
--	--------------	--------------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 210,131.92	
Staff Development & Training Support	\$ 4,368.98	
Postage	\$ 3,850.00	
Publications & Editorial Support	\$ 1,417.72	\$ 219,768.62

GRAND TOTAL		\$ 478,245.12
-------------	--	---------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Lee County

Faculty and Staff	258,477
Professional Development	4,369
Operating Support	0
Publications	1,418
Postage	3,850
<b>Total</b>	<b>268,113</b>
IFAS in-kind support for Extension specialists/administration	210,132

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Manatee County (South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Agriculture	\$24,966.00	
Ext. Agent I	FCS	\$27,839.18	
County Extension Director - Ext. Agent IV	FCS	\$51,093.87	
Ext. Agent II	Livestock	\$28,914.53	
Ext. Agent I	Comm. Hort.	\$23,395.25	
Ext. Agent IV	4H	\$41,971.37	
	Fringe	59,454	

MULTI-COUNTY AGENT ASSISTANCE

Seagrant Multi County Agent (33%)	22,581	22,581
-----------------------------------	--------	--------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	9	
1890 Travel/Support	2,000	
Sea Grant Travel/Support	3,500	5,509

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	252,158	
Staff Development & Training Support	5,243	
Postage	5,500	
Publications & Editorial Support	742	263,643

GRAND TOTAL		291,733
-------------	--	---------



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Manatee County

Faculty and Staff	22,581
Professional Development	5,243
Operating Support	5,509
Publications	742
Postage	5,500
<b>Total</b>	<b>39,575</b>
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Pasco County (South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Horticulture	60,497		x
Ext. Agent IV	Livestock	53,633		x
Ext. Agent IV	FCS	40,894		x
Ext. Agent III	4-H	30,658		x
	Fringe	55,705	241,387	

SALARIES - Para-Professionals

Program Assistant - FNP		19,752		
Program Assistant - FNP		19,530		
Program Assistant - FNP		19,782		
Program Assistant - FNP		19,180		
Program Assistant - FNP		19,699		
Program Assistant - FNP		20,110		
	Fringe	35,416	153,469	

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		578		
FNP Travel/Support		62,900	63,478	

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		168,106		
Staff Development & Training Support		3,495		
Postage		2,974		
Publications & Editorial Support		676	175,251	

GRAND TOTAL 633,586

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Pasco County

Faculty and Staff	394,857
Professional Development	3,495
Operating Support	63,478
Publications	676
Postage	2,974
<b>Total</b>	<b>465,481</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Pinellas County(South Central District - IV)

SALARIES - Professionals

Ext. Agent II	IPM		30,739	
Ext. Agent III	Horticulture		36,061	
Ext. Agent II	Hort. / Nat. Resource	vacant	22,500	
Ext. Agent IV - Program Leader	FCS		51,921	
Ext. Agent I	4-H		29,022	
County Extension Director - Ext. Agent IV	FCS		57,589	
Ext. Agent I	Urban Sustainability	vacant	28,200	
Ext. Agent II	Special Agent	vacant	24,168	
		Fringe	84,060	364,260

SALARIES - Para-Professionals

OPS - Technical	20,800	
Fringe	6,240	27,040

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$1,956.10	\$1,956.10
--	------------	------------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	336,211	
Staff Development & Training Support	6,990	
Postage	4,950	
Publications & Editorial Support	699	348,850

GRAND TOTAL 742,107

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Pinellas County

Faculty and Staff	391,300
Professional Development	6,990
Operating Support	1,956
Publications	699
Postage	4,950
<b>Total</b>	<b>405,896</b>
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE

2008-2009

Polk County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Natural Resources		55,735	
Ext. Agent II	Pesticide Safety	vacant	22,500	
Ext. Agent III	Citrus		38,161	
Ext. Agent II	4-H		40,296	
Ext. Agent I	FCS	vacant	22,500	
Ext. Agent III	Environ. Hort.		36,744	
Ext. Agent II	Livestock		30,252	
Ext. Agent II	4-H Youth		30,142	
		Fringe	82,899	359,229

SALARIES - Para-Professionals

Program Assistant - EFNEP			24,481	
		Fringe	7,344	31,825

MULTI-COUNTY AGENT ASSISTANCE

Family Relations (10%)		vacant	8,291	
Dairy (10%)			5,780	
Commercial Hort (20%)			6,081	
				20,152

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			331	
EFNEP Travel/Support			2,600	2,931

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			336,211	
Staff Development & Training Support			6,990	
Postage			6,430	
Publications & Editorial Support			1,174	350,805

GRAND TOTAL 764,943

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Polk County

Faculty and Staff	411,207
Professional Development	6,990
Operating Support	2,931
Publications	1,174
Postage	6,430
<b>Total</b>	<b>428,732</b>
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Sarasota County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Horticulture	26,204		
Ext. Agent II	FCS	33,988		
Ext. Agent II	4-H	30,026		
County Extension Director - Ext. Agent III	FCS	42,345		
Ext. Agent II	Natural Resources	32,461		
			Fringe	49,507
				214,531

SALARIES - Paraprofessionals

Program Assistant - FNP	24,086		
Program Assistant - FNP	22,277		
Program Assistant - FNP	19,281		
Program Assistant - FNP	23,516		
Program Assistant - FNP	24,315		
Program Assistant - FNP	23,858		
Program Assistant - FNP	32,406		
Program Assistant - FNP	32,032		
Program Assistant - FNP	22,292		
		Fringe	67,219
			291,282

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (25%), Citrus (5%), Family Relations (10%)	11,854	11,854
--	--------	--------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	82	
FNP Travel/Support	98,570	98,652

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	210,132	
Staff Development & Training Support	4,369	
Postage	2,750	
Publications & Editorial Support	478	217,729

GRAND TOTAL 834,048



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Sarasota County

Faculty and Staff	517,667
Professional Development	4,369
Operating Support	98,652
Publications	478
Postage	2,750
<b>Total</b>	<b>623,916</b>
IFAS in-kind support for Extension specialists/administration	210,132

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Broward County (South District - V)

SALARIES - Professionals

Ext. Agent II	FNP		\$	66,117.23	
Ext. Agent I	4-H		\$	26,996.80	
Ext. Agent III	Commercial Hort		\$	36,638.88	
County Extension Director - Ext. Agent II	4-H/Youth	vacant	\$	27,500.00	
	Fringe		\$	47,175.87	\$ 204,428.78

SALARIES - Para-Professionals

	Program Assistant-4-H		\$	24,606.40	
	Fringe		\$	5,413.41	\$ 30,019.81

MULTI-COUNTY AGENT ASSISTANCE

	Fruit Crops (2%)		\$	661.60	\$ 661.60
--	------------------	--	----	--------	-----------

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements			\$3,553.25	\$3,553.25
--	--	--	--	------------	------------

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	168,105.53	
	Staff Development & Training Support		\$	3,495.19	
	Postage		\$	8,145.00	
	Publications & Editorial Support			\$874.25	\$ 180,619.97

GRAND TOTAL \$ 419,283.41

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Broward County

Faculty and Staff	235,110
Professional Development	3,495
Operating Support	3,553
Publications	874
Postage	8,145
<b>Total</b>	<b>251,178</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Glades County (South District - V)

SALARIES - Professionals

Ext. Agent I	4-H		\$ 20,400.00	
		Fringe	\$ 6,120.00	\$ 26,520.00

MULTI-COUNTY AGENT ASSISTANCE

Citrus (5%), Vegetables (30%), Sugarcane (10%)	\$ 21,776.55	\$ 21,776.55
--	--------------	--------------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$558.00	\$558.00
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 42,026.38	
Staff Development & Training Support	\$ 873.80	
Postage	\$ 555.00	
Publications & Editorial Support	\$ 517.04	\$ 43,972.22

GRAND TOTAL		\$ 92,826.77
-------------	--	--------------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Glades County

Faculty and Staff	48,297
Professional Development	874
Operating Support	558
Publications	517
Postage	555
<b>Total</b>	<b>50,800</b>
IFAS in-kind support for Extension specialists/administration	42,026

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Hendry County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Veg & Orn Hort	\$	58,849.16	
Ext. Agent II	4-H/ Livestock	\$	28,811.79	
Ext. Agent IV	Agronomic Crops	\$	39,000.00	
Ext. Agent I	Livestock	\$	20,793.00	
Ext. Agent IV	Citrus (M/C)	\$	17,421.24	
	Fringe	\$	49,462.56	\$ 214,337.74

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$734.72	\$734.72
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	210,131.92	
Staff Development & Training Support	\$	4,368.98	
Postage	\$	6,352.00	
Publications & Editorial Support	\$	286.64	\$ 221,139.54

GRAND TOTAL \$ 436,212.00

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Hendry County

Faculty and Staff	214,338
Professional Development	4,369
Operating Support	735
Publications	287
Postage	6,352
<b>Total</b>	<b>226,080</b>
IFAS in-kind support for Extension specialists/administration	210,132

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Highlands County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Comm. Hort.	\$45,330.13	
Ext. Agent IV	Citrus	\$71,000.00	
Ext. Agent I	Livestock	\$26,752.80	
Fringe		\$42,924.88	\$186,007.81

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$126,079.15	
Staff Development & Training Support	\$2,621.39	
Postage	\$2,200.00	
Publications & Editorial Support	\$918.94	\$131,819.48

GRAND TOTAL \$317,827.29



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Highlands County

Faculty and Staff	186,008
Professional Development	2,621
Operating Support	0
Publications	919
Postage	2,200
<b>Total</b>	<b>191,748</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Indian River County(South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Hort		\$ 33,415.01	
Ext. Agent I	FCS/4-H		\$ 20,985.00	
Ext. Agent I	Environmental Hort	vacant	\$ 19,800.00	
	Fringe		\$ 22,260.00	\$ 96,460.01

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%), Sea Grant (5%), Aquaculture (9%)	\$ 11,160.27	
Pesticide (10%)	vacant \$ 5,338.90	\$ 16,499.17

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$19.00	\$19.00
--	---------	---------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 126,079.15	
Staff Development & Training Support	\$ 2,621.39	
Postage	\$ 1,519.00	
Publications & Editorial Support	\$ 777.00	\$ 130,996.54

GRAND TOTAL \$ 243,974.72

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Indian River County

Faculty and Staff	112,959
Professional Development	2,621
Operating Support	19
Publications	777
Postage	1,519
<b>Total</b>	<b>117,896</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Martin County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/FNP	81,330	
Ext. Agent I	4H/Youth Dev	5,441	
Ext. Agent I	FYN (45%)	19,118	
	Fringe	31,767	137,657

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	126,079	
Staff Development & Training Support	2,621	
Postage	2,929	
Publications & Editorial Support	1,301	132,930

GRAND TOTAL 270,587

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Martin County

Faculty and Staff	137,657
Professional Development	2,621
Operating Support	0
Publications	1,301
Postage	2,929
<b>Total</b>	<b>144,508</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Miami-Dade County (South District - V)

SALARIES - Professionals

Ext. Agent III	Urban Hort.		34,747	
Ext. Agent I	Vegetables	vacant	22,500	
Ext. Agent I	Comm. Urban Hort.		31,956	
Ext. Agent I	4-H		24,475	
Ext. Agent I	Water Science/Aquatic	vacant	22,500	
Ext. Agent IV	Commercial Ornamentals		42,033	
Ext. Agent III	EFNEP/FCS		60,534	
Ext. Agent III	EFNEP/FCS		54,604	
Ext. Agent III	FCS		34,721	
Ext. Agent IV	Fruit Crops		33,080	
Ext. Agent IV	Trop. Veg/Pest. Trainer		47,551	
County Extension Director - Ext. Agent IV	Agriculture		56,745	
Ext. Agent II - Program Leader	4-H		33,655	
Ext. Agent II	Sea Grant		32,623	
		Fringe	159,517	691,241

SALARIES - Para-Professionals

Program Assistant - 4-H		23,483	
Program Assistant - 4-H Youth		25,875	
Program Assistants - EFNEP		477,718	
Program Assistant - FNP (Vacant)		21,250	
Program Assistant - S. FL Yards & Neighborhoods		13,000	
	Fringe	25,083	586,409

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		836	
FNP Travel/Support		19,176	
EFNEP Travel/Support		44,500	64,512

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		588,369	
Staff Development & Training Support		12,233	
Postage		12,803	
Publications & Editorial Support		409	613,814

GRAND TOTAL 1,955,976

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Miami-Dade County

Faculty and Staff	1,277,650
Professional Development	12,233
Operating Support	64,512
Publications	409
Postage	12,803
<b>Total</b>	<b>1,367,607</b>
IFAS in-kind support for Extension specialists/administration	588,369

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Monroe County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Sea Grant/4-H		53,850	
Ext. Agent III	4-H	vacant	22,500	
Ext. Agent II	Horticulture		37,641	
Ext. Agent I	FCS/FNP		33,163	
		Fringe	44,146	191,300

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$218.03	\$218.03
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	1,000	
Publications & Editorial Support	620	173,221

GRAND TOTAL 364,739



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Monroe County

Faculty and Staff	191,300
Professional Development	3,495
Operating Support	218
Publications	620
Postage	1,000
<b>Total</b>	<b>196,633</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Okeechobee County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Dairy/Water	68,464	
Ext. Agent III	Environmental Hort	59,364	
Ext. Agent III	Livestock	45,259	
Ext. Agent III	4-H/FCS	36,294	
Fringe		62,814	272,196

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$111.99	\$111.99
--	----------	----------

MULTI-COUNTY AGENT ASSISTANCE

Citrus (10%), FYN (10%)	6,732	6,732
-------------------------	-------	-------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	2,200	
Publications & Editorial Support	1,008	174,809

GRAND TOTAL		453,848
-------------	--	---------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Okeechobee County

Faculty and Staff	278,927
Professional Development	3,495
Operating Support	112
Publications	1,008
Postage	2,200
<b>Total</b>	<b>285,743</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Palm Beach County (South District - V)

SALARIES - Professionals

Ext. Agent III	Agronomic Crops		36,887	
Ext. Agent I	Agric. & Natural Resources	vacant	22,500	
Ext. Agent II	Vegetables		35,084	
County Extension Director - Ext. Agent II	FCS		59,286	
Ext. Agent III - Program Leader	FCS		36,774	
Ext. Agent III	Agriculture		64,523	
Ext. Agent I	4-H	vacant	22,500	
Ext. Agent IV	Commercial Hort.		52,658	
Ext. Agent I - Program Leader	4-H		29,375	
Ext. Agent I	Safety Training	vacant	22,500	
		Fringe	114,626	496,713

SALARIES - Para-Professionals

Program Extension Agent	40,400	
Program Assistant - EFNEP	28,475	
Program Assistant - EFNEP	22,672	
Program Assistant - EFNEP	25,085	
Program Assistant - FNP	26,333	
Program Assistant - FNP	30,014	
Program Assistant - FNP	13,801	
Program Assistant - FNP	11,835	
Program Assistant - FNP	12,116	
	Fringe	63,219 273,950

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	347	
EFNEP Travel/Support	9,200	9,547

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	420,264	
Staff Development & Training Support	8,738	
Postage	13,671	
Publications & Editorial Support	1,645	444,318

GRAND TOTAL 1,224,529

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Palm Beach County

Faculty and Staff	770,664
Professional Development	8,738
Extension Agent - Manpower, PL	
Operating Support	9,547
Publications	1,645
Postage	13,671
<b>Total</b>	<b>804,265</b>
Extension Agent - Educator specialists/administration	420,264

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2006-2007  
 St. Lucie County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Horticulture	37,587	
Ext. Agent II	Citrus	33,580	
Ext. Agent II	Growth Mngmnt (50%)	23,297	
Ext. Agent IV	Seagrant (60%)	33,820	
Ext. Agent II	Comm. Hort.	27,477	
Ext. Agent I	FCS	21,297	
	Fringe	53,117	230,175

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$0.00	\$0.00
--	--------	--------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	252,158	
Staff Development & Training Support	5,243	
Postage	5,967	
Publications & Editorial Support	616	263,984

GRAND TOTAL	494,158
-------------	---------

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2006-2007  
St Lucie County

Faculty and Staff	230,175
Professional Development	5,243
Operating Support	0
Publications	616
Postage	5,967
<b>Total</b>	<b>242,000</b>
IFAS in-kind support for Extension specialists/administration	252,158