

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DISTRICT AND STATE TOTALS
COOPERATIVE EXTENSION SERVICE
2008-2009

DISTRICT TOTALS

North West District

Faculty and Staff	\$4,089,515
Professional Development	\$68,156
Operating Support	\$437,782
Publications	\$13,918
Postage	\$48,832

TOTAL \$4,658,203

UF/IFAS Indirect Expenditures \$3,151,979

GRAND TOTAL \$7,810,182
(TOTAL plus Indirect Expenditures)

South Central District

Faculty and Staff	\$3,291,212
Professional Development	\$49,806
Operating Support	\$145,651
Publications	\$9,823
Postage	\$39,197

TOTAL \$3,535,690

UF/IFAS Indirect Expenditures \$2,271,172

GRAND TOTAL \$5,806,862
(TOTAL plus Indirect Expenditures)

North East District

Faculty and Staff	\$3,935,407
Professional Development	\$62,040
Operating Support	\$176,558
Publications	\$15,299
Postage	\$51,026

TOTAL \$4,240,330

UF/IFAS Indirect Expenditures \$2,899,820

GRAND TOTAL \$7,140,151
(TOTAL plus Indirect Expenditures)

South District

Faculty and Staff	\$3,169,853
Professional Development	\$42,816
Operating Support	\$78,584
Publications	\$6,528
Postage	\$52,386

TOTAL \$3,350,167

UF/IFAS Indirect Expenditures \$2,059,293

GRANT TOTAL \$5,409,460
(TOTAL plus indirect Expenditures)

Central District

Faculty and Staff	\$3,761,308
Professional Development	\$68,156
Operating Support	\$164,375
Publications	\$10,809
Postage	\$50,559

TOTAL \$4,055,207

UF/IFAS Indirect Expenditures \$3,278,058

GRAND TOTAL \$7,333,265
(TOTAL plus Indirect Expenditures)

STATE TOTALS

Faculty and Staff	\$18,247,296
Professional Development	\$290,974
Operating Support	\$1,002,950
Publications	\$56,377
Postage	\$242,000

TOTAL \$19,839,598

UF/IFAS Indirect Expenditures \$13,660,322

GRAND TOTAL \$33,499,920
(TOTAL plus Indirect Expenditures)

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Brevard County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H	\$4,497.76	
County Extension Director - Ext. Agent IV	Agriculture	\$45,004.25	
Ext. Agent I	Hort	\$19,521.61	
Ext. Agent II - Program Leader	4-H	\$26,188.20	
Ext. Agent I	Marine Science	\$4,424.70	
Ext. Agent II	Horticulture	\$27,776.91	
Ext. Agent II	FCS	\$27,188.42	
Ext. Agent II	FCS	\$28,604.52	
	Fringe	\$54,961.91	\$238,168.28

SALARIES - Para-Professionals

Program Assistant - 4-H	\$27,976.00	
Program Assistant - FNP (vacant)	\$22,500.00	
Fringe	\$8,392.80	\$58,868.80

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (5%), Aquaculture (9%)	\$10,071.34	\$10,071.34
------------------------------------	-------------	-------------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$390.05	
FNP Travel/Support	\$13,175.00	\$13,565.05

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$336,211.07	
Staff Development & Training Support	\$6,990.38	
Postage	\$5,435.00	
Publications & Editorial Support	\$905.91	\$349,542.35

GRAND TOTAL \$670,215.82

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Brevard County

Faculty and Staff	307,108
Professional Development	6,990
Operating Support	13,565
Publications	906
Postage	5,435
Total	334,005
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Citrus County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Natural Resource,	\$	45,205.70	
Ext. Agent I	FCS	\$	18,500.00	
Ext. Agent I	Horticulture	\$	27,500.00	
	Extension Agent - Sea Grant, MC (40%)	\$	27,962.19	
	Fringe	\$	35,750.37	\$ 154,918.25

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$572.05	\$572.05
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	168,105.53	
Staff Development & Training Support	\$	3,495.19	
Postage	\$	2,768.00	
Publications & Editorial Support	\$	1,080.55	\$ 175,449.27

GRAND TOTAL \$ 330,939.57

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Citrus County

Faculty and Staff	154,918
Professional Development	3,495
Operating Support	572
Publications	1,081
Postage	2,768
Total	162,834
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Flagler County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H	\$	26,987.60	
Ext. Agent I	Livestock/Natural Resources	\$	4,611.88	
County Extension Director - Ext. Agent IV	FCS	\$	46,653.28	
	Fringe	\$	23,475.83	\$ 101,728.59

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (20%)	\$	11,540.33	\$	11,540.33
-----------------	----	-----------	----	-----------

SALARIES - Para-Professionals

FNP - Program Assistant	\$	20,800.00		
FNP - Program Assistant	\$	22,526.00		
Fringe	\$	12,997.80	\$	56,323.80

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	284.00		
FNP Travel/Support	\$	13,700.00	\$	13,984.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	126,079.15		
Staff Development & Training Support	\$	2,621.39		
Postage	\$	1,868.00		
Publications & Editorial Support	\$	798.00	\$	131,366.54

GRAND TOTAL \$ 314,943.25

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Flagler County

Faculty and Staff	169,593
Professional Development	2,621
Operating Support	13,984
Publications	798
Postage	1,868
Total	188,864
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Hernando County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H/Youth	\$	34,037.49	
County Extension Director - Ext. Agent IV	FCS	\$	43,548.67	
Ext. Agent II	Agriculture/Small Farms - MC	\$	30,810.12	
	Fringe	\$	32,518.88	\$ 140,915.16

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$881.28	\$881.28
---	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	126,079.15	
Staff Development & Training Support	\$	2,621.39	
Postage	\$	3,412.00	
Publications & Editorial Support	\$	1,124.00	\$ 133,236.54

GRAND TOTAL \$ 275,032.98

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Hernando County

Faculty and Staff	140,915
Professional Development	2,621
Operating Support	881
Publications	1,124
Postage	3,412
Total	148,954
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Lake County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS	\$	32,448.73	
Ext. Agent II	Comm. Hort./Veg. (Reg Spec.)	\$	32,357.62	
County Extension Director - Ext. Agent IV	FCS P.L.,	\$	53,775.26	
Ext. Agent III	Horticulture	\$	35,497.41	
Ext. Agent II	Citrus/Fruit Crops, MC	\$	41,122.96	
Ext. Agent I	Youth Dev. / 4H vacant	\$	4,200.00	
Ext. Agent I	Citrus/Fruit Crops, MC	\$	24,760.00	
	Fringe	\$	67,248.59	\$ 291,410.57

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	294,184.68	
Staff Development & Training Support	\$	6,116.58	
Postage	\$	4,823.00	
Publications & Editorial Support	\$	501.04	\$ 305,625.30

GRAND TOTAL \$ 597,035.87

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Lake County

Faculty and Staff	291,411
Professional Development	6,117
Operating Support	0
Publications	501
Postage	4,823
Total	302,851
IFAS in-kind support for Extension specialists/administration	294,185

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Marion County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H		4,135	
Ext. Agent I	Sustainability	vacant	22,500	
Ext. Agent IV	FCS/4-H		38,776	
County Extension Director - Ext. Agent IV	Horticulture		59,844	
Ext. Agent I	FCS		16,800	
Ext. Agent III	Agric/Livestock		34,364	
Ext. Agent I	4-H		20,465	
Ext. Agent II	4-H		29,425	
		Fringe	67,892	294,201

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$228.44	\$228.44
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	336,211	
Staff Development & Training Support	6,990	
Postage	4,300	
Publications & Editorial Support	503	348,004

GRAND TOTAL 642,434

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Marion County

Faculty and Staff	294,201
Professional Development	6,990
Operating Support	228
Publications	503
Postage	4,300
Total	306,223
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Orange County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS		47,071	
Ext. Agent II	Urban Hort.		6,328	
Ext. Agent I	FCS - Housing		34,992	
Ext. Agent III	Ag/Nat. Resources		34,391	
Ext. Agent I	Commercial Hort.		24,940	
Ext. Agent III	FCS - Housing		37,859	
Ext. Agent I	FCS	vacant	22,500	
Ext. Agent II	Env. Hort		64,166	
Ext. Agent I	EFNEP (33%)		17,484	
Ext. Agent II	4-H Youth Development		23,755	
Ext. Agent II	New	vacant	22,500	
Ext. Agent I	4-H		24,660	
		Fringe	108,194	468,842

SALARIES - Para-Professionals

Program Assistant - FNP			21,736	
Program Assistant - 4-H			28,267	
Fringe		Fringe	15,001	65,004

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			2,076	
FYN Travel/Support			5,382	
EFNEP Travel/Support			2,600	
FNP Travel/Support			8,067	18,125

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			504,317	
Staff Development & Training Support			10,486	
Postage			6,912	
Publications & Editorial Support			804	522,518

GRAND TOTAL 1,074,489

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Orange County

Faculty and Staff	533,846
Professional Development	10,486
Operating Support	18,125
Publications	804
Postage	6,912
Total	570,172
IFAS in-kind support for Extension specialists/administration	504,317

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Osceola County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	54,569	
Ext. Agent I	FYN	4,037	
Ext. Agent II	Horticulture	4,744	
Ext. Agent II	4H	30,136	
Ext. Agent I	FCS	4,631	
Ext. Agent I	EFNEP (33%)	17,992	
Ext. Agent I	FCS/4H	14,660	
	Fringe	39,230	169,998

SALARIES - Para-Professionals

Program Assistant - EFNEP		18,720	
Program Assistant - EFNEP		22,422	
	Fringe	12,343	53,485

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		2,838	
EFNP Travel/Support		9,800	12,638

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		294,185	
Staff Development & Training Support		6,117	
Postage		2,733	
Publications & Editorial Support		1,382	304,416

GRAND TOTAL 540,537

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Osceola County

Faculty and Staff	223,483
Professional Development	6,117
Operating Support	12,638
Publications	1,382
Postage	2,733
Total	246,353
IFAS in-kind support for Extension specialists/administration	294,185

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Putnam County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4H	20,652	
Ext. Agent I	Horticulture	30,086	
Ext. Agent I	FCS	29,429	
County Extension Director - Ext. Agent III	Agriculture	41,068	
	Fringe	36,371	157,606

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	649	
FNP Travel/Support	49,552	50,201

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	2,400	
Publications & Editorial Support	1,414	175,415

GRAND TOTAL 383,222

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Putnam County

Faculty and Staff	157,606
Professional Development	3,495
Operating Support	50,201
Publications	1,414
Postage	2,400
Total	215,116
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 St. Johns County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS		25,056	
Ext. Agent I	4-H		32,743	
Ext. Agent I	Seagrant		14,496	
County Extension Director - Ext. Agent IV	Urban Hort.		55,366	
		Fringe	38,298	165,959

SALARIES - Para-Professionals

Program Assistant - Family Nutrition Program			31,595	
Secretary - Sea Grant	Vacant		9,162	
		Fringe	12,227	52,985

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			829	
Sea Grant Travel/Support			3,500	
FNP Travel/Support			32,877	37,206

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			168,106	
Staff Development & Training Support			3,495	
Postage			3,600	
Publications & Editorial Support			385	175,586

GRAND TOTAL 431,735

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
St. Johns County

Faculty and Staff	218,943
Professional Development	3,495
Operating Support	37,206
Publications	385
Postage	3,600
Total	263,630
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Seminole County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	63,710	
Ext. Agent IV	Landscape (70%)	52,644	
Ext. Agent I	EFNEP (33%)	17,992	
Ext. Agent I	4-H (10%)	5,277	
Ext. Agent III	FCS/4H	44,147	
	Fringe	55,131	238,901

SALARIES - Paraprofessionals

Program Assistant- FYN	38,480	
Program Assistant-EFNEP	19,195	
Fringe	57,675	76,870

MULTI-COUNTY AGENT ASSISTANCE

Commercial Hort. Greenhouse (20%)	6,217	
Livestock/Pasturegrass (20%)	6,878	
Commercial Citrus (3%)	930	
Commercial Hort. Woody (20%)	6,472	20,497

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	650	
EFNP Travel/Support	2,600	3,250

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	210,132	
Staff Development & Training Support	4,369	
Postage	3,939	
Publications & Editorial Support	675	219,115

GRAND TOTAL 558,633

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Seminole County

Faculty and Staff	336,268
Professional Development	4,369
Operating Support	3,250
Publications	675
Postage	3,939
Total	348,501
IFAS in-kind support for Extension specialists/administration	210,132

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Sumter County (Central District - III)

SALARIES - Professionals

Ext. Agent I Extension Director - Ariculture, MC (80%)	Dairy (14%) Vacant	77,624	
County Ext. Extension Agent - Family & Consumer Sciences, Citrus		38,465	
Ext. Agent II	Com. Hort.	31,979	
Ext. Agent I	Env. Hort (25%)	3,672	
Ext. Agent I Extension Agent - Citrus	FCS	37,311	
Program Ext. Agent I	4H	27,444	
	Fringe	64,948	281,442

SALARIES - Para-Professionals

Program Assistant - FNP		18,720	
	Fringe	5,616	24,336

MULTI-COUNTY AGENT ASSISTANCE

Landscape/Turf/Vegetables (10%) (vacant)		4,996	4,996
--	--	-------	-------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		539	
FNP Travel/Support		20,700	
			21,239

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		252,158	
Staff Development & Training Support		5,243	
Postage		1,769	
Publications & Editorial Support		775	259,945

GRAND TOTAL 591,959

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Sumter County

Faculty and Staff	310,774
Professional Development	5,243
Operating Support	21,239
Publications	775
Postage	1,769
Total	339,800
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Volusia County (Central District - III)

SALARIES - Professionals

Ext. Agent I	Horticulture	25,911	
Ext. Agent III	FCS	33,116	
Ext. Agent IV	Livestock	39,897	
County Extension Director - Ext. Agent II	Natural Resources	41,136	
Ext. Agent I	FCS	22,026	
Ext. Agent II	Commercial Hort.	30,926	
	Fringe	57,904	250,917

SALARIES - Para-Professionals

Program Assistant - 4-H	27,872		
Program Assistants - EFNP	22,422		
Program Assistants - FNP	21,902		
	Fringe	21,659	93,856

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (7%), Landscape/Turf/Vegetables (5%), Dairy (3%)	17,548	17,548
--	--------	--------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	1,117	
EFNEP Travel/Support	13,175	
FNP Travel/Support	13,175	27,467

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	252,158	
Staff Development & Training Support	5,243	
Postage	5,064	
Publications & Editorial Support	1,208	263,673

GRAND TOTAL 653,460

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Volusia County

Faculty and Staff	362,320
Professional Development	5,243
Operating Support	27,467
Publications	1,208
Postage	5,064
Total	401,302
IFAS in-kind support for Extension specialists/administration	252,158