

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Alachua County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Dairy (Multi Cty 14%)	\$	10,500	
Ext. Agent IV	Horticulture	\$	37,800	
Ext. Agent I	Ag / Nat. Resources	\$	19,359	
Ext. Agent II	4-H, P.L.	\$	35,700	
County Extension Director - Ext. Agent II	Livestock	\$	37,800	
Ext. Agent II	Hort	\$	24,942	
Ext. Agent III	FCS	\$	55,779	
	Fringe	\$	66,564.11	\$288,444.46

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	113.50	113.5
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			285,971	
Staff Development & Training Support			5,988	
Postage			2,102	
Publications & Editorial Support			1,074	295,135

GRAND TOTAL

583,693

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Alachua County

Faculty and Staff	288,444
Professional Development	5,988
Operating Support	114
Publications	1,074
Postage	2,102
<b>Total</b>	<b>297,722</b>
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Baker County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I (vacant)	4-H	\$	28,000	
CED - Ext. Agent IV	Agriculture	\$	48,014	
Ext. Agent I	Horticulture	\$	20,097	
Ext. Agent I	FCS, M/C	\$	10,560	
	Fringe	\$	32,001.30	\$ 138,672.30

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,196.00	1196
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	163,412.09	
Staff Development & Training Support	\$	4,276.87	
Postage	\$	1,895.00	
Publications & Editorial Support	\$	774.00	\$ 170,357.96

GRAND TOTAL \$ 310,226.26

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Baker County

Faculty and Staff	138,672
Professional Development	4,277
Operating Support	1,196
Publications	774
Postage	1,895
<b>Total</b>	<b>146,814</b>
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Bradford County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II CED	Livestock/Forages	\$	44,317.00	
Ext. Agent II	Agriculture/Livestock	\$	24,497.00	
Ext. Agent I	FCS, M/C	\$	10,560.00	
Ext. Agent I	Agriculture / Natural Resources	\$	28,428.00	
	Fringe	\$	32,340.60	\$ 140,142.60

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$810.00	\$810.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	204,265.12	
Staff Development & Training Support	\$	4,276.87	
Postage	\$	1,988.00	
Publications & Editorial Support	\$	724.00	\$ 211,253.99

GRAND TOTAL \$ 352,206.59

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Bradford County

Faculty and Staff	140,143
Professional Development	4,277
Operating Support	810
Publications	724
Postage	1,988
<b>Total</b>	<b>147,941</b>
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Clay County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Horticulture	\$	51,589.55	
Ext. Agent I	4-H/FCS	\$	33,919.00	
Ext. Agent I	Ag/Livestock	\$	26,770.86	
County Extension Director - Ext. Agent III	FCS/4-H	\$	46,771.18	
	Fringe	\$	47,715.18	\$ 206,765.77

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$286.50	\$286.50
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	163,412.09	
Staff Development & Training Support	\$	3,421.49	
Postage	\$	4,690.00	
Publications & Editorial Support	\$	924.00	\$ 172,447.59

GRAND TOTAL

\$ 379,499.86

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Clay County

Faculty and Staff	206,766
Professional Development	3,421
Operating Support	287
Publications	924
Postage	4,690
<b>Total</b>	<b>216,088</b>
IFAS in-kind support for Extension specialists/administration	163,412



PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Columbia County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	FCS		\$ 24,784.00	
Ext. Agent I	Hort.	vacant	\$ 27,500.00	
Ext. Agent I	Ag/Nat. Res/Wildlife/Safety		\$ 24,856.00	
County Extension Director - Ext. Agent III	4-H		\$ 49,934.17	
Ext. Agent IV	Agronomy		\$ 52,676.26	
	Fringe		\$ 53,925.13	\$ 233,675.56

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$2,702.25	\$2,702.25
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 204,265.12	
Staff Development & Training Support	\$ 4,276.87	
Postage	\$ 2,915.00	
Publications & Editorial Support	\$ 824.00	\$ 212,280.99

GRAND TOTAL		\$ 448,658.80
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Columbia County

Faculty and Staff	233,676
Professional Development	4,277
Operating Support	2,702
Publications	824
Postage	2,915
<b>Total</b>	<b>244,394</b>
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Dixie County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture/4-H		\$	36,453.31	
Ext. Agent I	FNP (50%)	vacant	\$	8,568.50	
	Fringe		\$	10,935.99	\$ 55,957.80

SALARIES - Para-Professionals

	FNP - Program Assistant		\$	11,003.00	
	FNP - Program Assistant		\$	15,256.50	
	Fringe		\$	7,877.85	\$ 34,137.35

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$556.00	\$556.00
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	81,706.05	
	Staff Development & Training Support		\$	1,710.75	
	Postage		\$	878.00	
	Publications & Editorial Support		\$	574.00	\$ 84,868.79

GRAND TOTAL

\$ 175,519.95

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Dixie County

Faculty and Staff	90,095
Professional Development	1,711
Operating Support	556
Publications	574
Postage	878
<b>Total</b>	<b>93,814</b>
IFAS in-kind support for Extension specialists/administration	81,706

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE

2007-2008

Duval County (Northeast District - II)

SALARIES - Professionals

CED - Ext. Agent IV	Agriculture		\$	52,014.95	
Ext. Agent I	Ag/Nat Resources		\$	21,371.21	
Ext. Agent IV	Hort.		\$	44,024.77	
Ext. Agent III	Commercial Hort.	Vacant	\$	16,020.00	
Ext. Agent III	4-H		\$	34,059.26	
Ext. Agent I	4-H, EFNEP		\$	24,598.25	
Ext. Agent III	FCS		\$	33,664.39	
Ext. Agent IV	FCS		\$	60,845.38	
Ext. Agent III	FCS		\$	29,002.00	
Ext. Agent IV	FCS		\$	47,276.01	
Ext. Agent III	Extension Agent - Ag. Production, 4-H	Vacant	\$	22,500.00	
		Fringe	\$	115,612.87	\$ 500,989.09

SALARIES - Para-Professionals

Program Assistant - Urban Gardening Program	\$	24,980.00	
Program Assistant - EFNEP	\$	27,393.00	
Program Assistant - EFNEP	\$	29,702.00	
Program Assistant - EFNEP	\$	27,144.00	
Program Assistant - EFNEP	\$	27,768.00	
Program Assistant - 4H	\$	26,852.00	
Secretary - Urban Gardening Program	\$	11,440.00	
Fringe	\$	52,583.70	\$ 227,862.70

OPS (Other Personnel Services)

Urgan Gardening Program	\$	9,360.00	\$ 9,360.00
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MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (40%)	\$	22,408.59	\$ 22,408.59
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	4,166.77	
EFNEP Travel/Support	\$	18,700.00	
Urgan Gardening Program Travel/Support	\$	7,800.00	\$ 30,666.77

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	449,383.26	
Staff Development & Training Support	\$	9,409.11	
Postage	\$	11,095.00	
Publications & Editorial Support	\$	2,374.00	\$ 472,261.37

GRAND TOTAL

\$1,263,548.51

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Duval County

Faculty and Staff	760,620
Professional Development	9,409
Operating Support	30,667
Publications	2,374
Postage	11,095
<b>Total</b>	<b>814,165</b>
IFAS in-kind support for Extension specialists/administration	449,383

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Gilchrist County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H		\$ 48,772.15	
Ext. Agent II	4-H		\$ 24,650.58	
		Fringe	\$ 22,026.82	\$ 95,449.55

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$791.00	\$791.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 81,706.05	
Staff Development & Training Support	\$ 1,710.75	
Postage	\$ 1,535.00	
Publications & Editorial Support	\$ 624.00	\$ 85,575.79

GRAND TOTAL		\$ 181,816.34
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Gilchrist County

Faculty and Staff	95,450
Professional Development	1,711
Operating Support	791
Publications	624
Postage	1,535
<b>Total</b>	<b>100,110</b>
IFAS in-kind support for Extension specialists/administration	81,706



PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Hamilton County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture		\$35,588.15	
Ext. Agent IV	Ag/4H		\$38,612.37	
Ext. Agent I	4H/FCS		\$29,923.90	
		Fringe	\$ 31,237.33	\$ 135,361.75

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$178.71	\$178.71
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$163,412.09	
Staff Development & Training Support	\$ 3,421.49	
Postage	\$ 2,075.00	
Publications & Editorial Support	\$ 674.00	\$ 169,582.59

GRAND TOTAL		\$ 305,123.04
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Hamilton County

Faculty and Staff	135,362
Professional Development	3,421
Operating Support	179
Publications	674
Postage	2,075
<b>Total</b>	<b>141,711</b>
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Lafayette County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	Agriculture/4-H	\$ 38,192.41	
County Extension Director - Ext. Agent IV	FCS/4H	\$ 48,587.38	
	Fringe	\$ 26,033.94	\$ 112,813.73

SALARIES - Para-Professionals

	Program Assistant - FNP	\$ 28,059.00	
	Fringe	\$ 8,417.70	\$ 36,476.70

MULTI-COUNTY AGENT ASSISTANCE

	Vegetables (10%),	\$ 8,179.91	
	Marketing (6%) (vacant)	\$ 1,500.00	\$ 9,679.91

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$ 135.00	
	FNP Travel/Support	\$ 26,400.00	\$ 26,535.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$ 81,706.05	
	Staff Development & Training Support	\$ 1,710.75	
	Postage	\$ 2,151.00	
	Publications & Editorial Support	\$ 624.00	\$ 86,191.79

GRAND TOTAL			\$ 271,697.14
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Lafayette County

Faculty and Staff	158,970
Professional Development	1,711
Operating Support	26,535
Publications	624
Postage	2,151
<b>Total</b>	<b>189,991</b>
IFAS in-kind support for Extension specialists/administration	81,706

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Levy County (Northeast District - II)

SALARIES - Professionals

Ext. Agent III	4H		\$48,678.57	
Ext. Agent IV	Agriculture/Livestock		\$40,288.25	
County Extension Director - Ext. Agent IV	4-H		\$60,823.25	
		Fringe	\$44,937.02	\$194,727.09

SALARIES - Para-Professionals

	Program Assistant - FNP		\$20,030.40	
	Program Assistant - FNP		\$21,736.00	
	Program Assistant - FNP		\$22,006.00	
		Fringe	\$19,131.72	\$82,904.12

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$332.00	
	FNP Travel/Support		\$33,477.00	
				\$33,809.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$122,559.07	
	Staff Development & Training Support		\$2,566.12	
	Postage		\$2,814.00	
	Publications & Editorial Support		\$774.00	\$128,713.19

GRAND TOTAL

\$440,153.40

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Levy County

Faculty and Staff	277,631
Professional Development	2,566
Operating Support	33,809
Publications	774
Postage	2,814
<b>Total</b>	<b>317,594</b>
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Madison County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	Ag/Nat Res	vacant	\$31,563.79	
Ext. Agent I	4H		\$20,464.26	
County Extension Director - Ext. Agent IV	FCS		\$46,802.51	
		Fringe	\$29,649.17	128,480

MULTI-COUNTY AGENT ASSISTANCE

Vegetables (10%),	7,209	
Marketing (20%)	15,434	22,643

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$377.00	\$377.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	122,559	
Staff Development & Training Support	2,566	
Postage	1,949	
Publications & Editorial Support	674	127,748

GRAND TOTAL 279,247

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Madison County

Faculty and Staff	151,122
Professional Development	2,566
Operating Support	377
Publications	674
Postage	1,949
<b>Total</b>	<b>156,688</b>
IFAS in-kind support for Extension specialists/administration	122,559



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Nassau County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H / Community Development	47,274	
Ext. Agent II	Env. Hort.	9,050	
Ext. Agent I	Agriculture/Nat. resources	24,747	
Ext. Agent II	FCS	24,743	
Fringe		31,744	137,557

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (10%), Vegetables (8%), Agriculture (10%) (vacant)*, Marketing (10%) (vacant)*		16,806	16,806
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$339.50	\$339.50
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		122,559	
Staff Development & Training Support		3,421	
Postage		2,234	
Publications & Editorial Support		874	129,089

GRAND TOTAL			283,792
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Nassau County

Faculty and Staff	154,364
Professional Development	3,421
Operating Support	340
Publications	874
Postage	2,234
<b>Total</b>	<b>161,233</b>
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Suwannee County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Rural Development		77,169	
Ext. Agent I	4-H	vacant	19,006	
Ext. Agent I	Natural Resources	vacant	24,816	
Ext. Agent IV	Farm Mngmnt		72,087	
Ext. Agent I	Education Partnership		32,723	
County Extension Director - Ext. Agent IV	FCS		58,872	
Ext. Agent I	FCS/4H		25,200	
		Fringe	92,962	402,836

SALARIES - Para-Professionals

Program Assistant - FNP			22,110	
		Fringe	6,633	28,743

MULTI-COUNTY AGENT ASSISTANCE

Vegetables (18%), ,			13,329	13,829
Marketing (25%)			500	

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			1,316	
FNP Travel/Support			10,830	10,830

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			285,971	
Staff Development & Training Support			5,988	
Postage			4,758	
Publications & Editorial Support			974	297,691

GRAND TOTAL 753,928

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Suwannee County

Faculty and Staff	445,408
Professional Development	5,988
Operating Support	10,830
Publications	974
Postage	4,758
<b>Total</b>	<b>467,957</b>
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Taylor County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture		33,383	
Ext. Agent IV	FCS/4-H		43,106	
Ext. Agent I	Marine	vacant	39,032	
Ext. Agent II	4-H		10,268	
		Fringe	25,498	151,287

SALARIES - Para-Professionals

Program Assistant - FNP			39,661	
		Fringe	11,898	51,559

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			4,789	
FNP Travel/Support			4,886	9,675

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			163,412	
Staff Development & Training Support			3,421	
Postage			2,010	
Publications & Editorial Support			724	169,568

GRAND TOTAL 382,089

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Taylor County

Faculty and Staff	202,847
Professional Development	3,421
Operating Support	9,675
Publications	724
Postage	2,010
<b>Total</b>	<b>218,677</b>
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Union County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H	60,990	
Fringe		18,297	79,287

MULTI-COUNTY AGENT ASSISTANCE

Vegetables / Marketing (10%)	7,840	7,840
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$193.07	\$193.07
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	40,853	
Staff Development & Training Support	855	
Postage	2,028	
Publications & Editorial Support	624	44,360

GRAND TOTAL		131,681
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Union County

Faculty and Staff	87,127
Professional Development	855
Operating Support	193
Publications	624
Postage	2,028
<b>Total</b>	<b>90,828</b>
IFAS in-kind support for Extension specialists/administration	40,853