

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
 DISTRICT AND STATE TOTALS  
 COOPERATIVE EXTENSION SERVICE  
 2009-2010

**DISTRICT TOTALS**

**North West District**

Faculty and Staff	\$4,164,720
Professional Development	\$62,320
Operating Support	\$204,467
Publications	\$17,394
Postage	\$60,300
<b>TOTAL</b>	<b>\$4,509,200</b>

UF/IFAS Indirect Expenditures \$3,220,894

**GRAND TOTAL \$7,730,094**

(TOTAL plus Indirect Expenditures)

**South Central District**

Faculty and Staff	\$3,834,324
Professional Development	\$50,909
Operating Support	\$425,628
Publications	\$15,084
Postage	\$36,523
<b>TOTAL</b>	<b>\$4,362,468</b>

UF/IFAS Indirect Expenditures \$2,572,292

**GRAND TOTAL \$6,934,760**

(TOTAL plus Indirect Expenditures)

**TOTAL COUNTY BUDGET \$3,903,867**

**TOTAL COUNTY BUDGET \$8,611,375**

**North East District**

Faculty and Staff	\$4,537,802
Professional Development	\$60,564
Operating Support	\$479,913
Publications	\$16,782
Postage	\$48,500
<b>TOTAL</b>	<b>\$5,143,562</b>

UF/IFAS Indirect Expenditures \$3,200,943

**GRAND TOTAL \$8,344,504**

(TOTAL plus Indirect Expenditures)

**South District**

Faculty and Staff	\$3,352,580
Professional Development	\$42,132
Operating Support	\$374,976
Publications	\$13,195
Postage	\$49,927
<b>TOTAL</b>	<b>\$3,832,810</b>

UF/IFAS Indirect Expenditures \$2,164,428

**GRANT TOTAL \$5,997,238**

(TOTAL plus indirect Expenditures)

**TOTAL COUNTY BUDGET \$4,668,764**

**TOTAL COUNTY BUDGET \$6,750,344**

**Central District**

Faculty and Staff	\$4,628,216
Professional Development	\$66,709
Operating Support	\$1,077,607
Publications	\$17,544
Postage	\$61,700
<b>TOTAL</b>	<b>\$5,851,776</b>

UF/IFAS Indirect Expenditures \$3,446,119

**GRAND TOTAL \$9,297,895**

(TOTAL plus Indirect Expenditures)

**STATE TOTALS**

Faculty and Staff	\$20,517,642
Professional Development	\$282,634
Operating Support	\$2,562,590
Publications	\$80,000
Postage	\$256,950
<b>TOTAL</b>	<b>\$23,699,816</b>

UF/IFAS Indirect Expenditures \$14,604,676

**GRAND TOTAL \$38,304,492**

(TOTAL plus Indirect Expenditures)

**TOTAL COUNTY BUDGET \$10,623,359**

**GRAND TOTAL COUNTY BUDGET \$34,557,710**

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Bay County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent II	Sea Grant-Aquatic	\$	39,494	
County Extension Director - Ext. Agent IV	FCS	\$	50,735	
Ext. Agent III	4-H	\$	38,956	
Ext. Agent III	Hort/Pest Mgt	\$	35,245	
	Fringe	\$	45,712	\$ 210,142

OPS (Other Personnel Services)

OPS-FNP	\$	14,146	
OPS-FNP	\$	28,292	
Fringe	\$	891	\$ 15,037

MULTI-COUNTY AGENT ASSISTANCE

Regional Pest Management-RSA (5%)	\$	2,470	
RSA-4-H Youth Development (6.25%)	\$	3,594	
Forestry (5%)	\$	2,067	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	2,368	\$ 10,887

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	11,780	
Pesticide Certification Exam. Reimbursements	\$	3	\$ 11,783

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404	
Staff Development & Training Support	\$	3,511	
Postage	\$	3,300	
Publications & Editorial Support	\$	859	\$ 190,075

GRAND TOTAL \$ 437,923

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Bay County

Faculty and Staff	236,066
Professional Development	3,511
Operating Support	11,783
Publications	859
Postage	3,300
<b>Total</b>	<b>255,519</b>
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Bay County

Professionals	102,095
Para. Professionals	0
Clerical/Secretarial	36,918
Travel	7,225
Other	29,849
OCO	0
<b>Total</b>	<b>176,087</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Calhoun County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Nat Res/Home Hort/Com Dev	\$	47,633		
Ext. Agent I	4-H	\$	24,360		
	Fringe	\$	20,014	\$	92,007

MULTI-COUNTY AGENT ASSISTANCE

	Regional Pest Management-RSA (10%)	\$	4,939		
	RSA-4-H Youth Development (6.25%)	\$	3,594		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,480	\$	11,402

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	94		
	FNP Travel/Support	\$	3,283	\$	3,377

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	87,430		
	Staff Development & Training Support	\$	1,755		
	Postage	\$	1,600		
	Publications & Editorial Support	\$	609	\$	91,395

GRAND TOTAL \$ 198,179

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Calhoun County

Faculty and Staff	103,408
Professional Development	1,755
Operating Support	3,377
Publications	609
Postage	1,600
<b>Total</b>	<b>110,750</b>
IFAS in-kind support for Extension specialists/administration	87,430

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Calhoun County

Professionals	30,727
Para. Professionals	0
Clerical/Secretarial	27,644
Travel	3,600
Other	3,900
OCO	0
<b>Total</b>	<b>65,871</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Escambia County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	Environmental Horticulture		\$	32,898	
Ext. Agent IV	4-H		\$	38,889	
Ext. Agent I-III	4-H/Livestock/Natural Resources	vacant	\$	26,400	
Ext. Agent II	Agriculture/Agronomy/Aquaculture		\$	27,156	
Ext. Agent II	FCS		\$	28,596	
Ext. Agent II	Sustainability/WindStorm-M/C (85%)		\$	20,910	
Ext. Agent II	Seagrant		\$	25,358	
County Extension Director - Ext. Agent IV	Community Development		\$	47,507	
Ext. Agent I	EFNEP/4-H, FCS		\$	27,457	
	Fringe		\$	76,497	\$ 351,667

SALARIES - Para-Professionals

	Program Assistant - EFNEP		\$	29,942	
	Program Assistant - EFNEP	vacant	\$	23,072	
	Program Assistant - EFNEP		\$	20,880	
	Program Assistant - EFNEP	vacant	\$	20,880	
	Fringe		\$	39,900	\$ 134,674

MULTI-COUNTY AGENT ASSISTANCE

	RSA-4-H Youth Development (6.25%)		\$	3,594	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
	Fringe		\$	1,107	\$ 5,089

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	631	
	FNP Travel/Support		\$	1,000	
	EFNEP Travel/Support		\$	9,900	\$ 11,531

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	407,629	
	Staff Development & Training Support		\$	7,900	
	Postage		\$	7,500	
	Publications & Editorial Support		\$	1,840	\$ 424,869

GRAND TOTAL \$ 927,830

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Escambia County

Faculty and Staff	491,430
Professional Development	7,900
Operating Support	11,531
Publications	1,840
Postage	7,500
<b>Total</b>	<b>520,201</b>
IFAS in-kind support for Extension specialists/administration	407,629

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Escambia County

Professionals	248,951
Para. Professionals	65,368
Clerical/Secretarial	170,512
Travel	3,500
Other	32,912
OCO	0
<b>Total</b>	<b>521,243</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Franklin County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Sea Grant/Natural Resources	\$	49,244	
	Fringe	\$	13,690	\$ 62,934

MULTI-COUNTY AGENT ASSISTANCE

	RSA-4-H Youth Development (6.25%)	\$	3,594	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	1,107	\$ 5,089

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	9	\$ 9
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	43,715	
	Staff Development & Training Support	\$	878	
	Postage	\$	1,100	
	Publications & Editorial Support	\$	542	\$ 46,234

GRAND TOTAL		\$		114,267
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Franklin County

Faculty and Staff	68,023
Professional Development	878
Oyster Lab Operating Support	9
Publications	542
Postage	1,100
<b>Total</b>	<b>70,552</b>
IFAS in-kind support for Extension specialists/administration	43,715

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Franklin County

Professionals	18,997
Para. Professionals	0
Clerical/Secretarial	40,385
Travel	4,000
Other	7,280
OCO	0
<b>Total</b>	<b>70,662</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Gadsden County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	4-H / Youth	\$	32,351	
Ext. Agent II	FCS	\$	31,131	
County Extension Director - Ext. Agent IV	Agriculture & Community Development	\$	76,798	
	Fringe	\$	38,998	\$ 179,278

SALARIES - Para-Professionals

	Program Assistant - FNP	\$	23,072	
	Fringe	\$	9,713	\$ 32,785

MULTI-COUNTY AGENT ASSISTANCE

	Regional Pest Management-RSA (10%)	\$	4,939	
	RSA-4-H Youth Development (6.25%)	\$	3,594	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	2,480	\$ 11,402

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	725	
	FNP Travel/Support	\$	3,520	\$ 4,245

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	138,689	
	Staff Development & Training Support	\$	2,633	
	Postage	\$	3,200	
	Publications & Editorial Support	\$	1,042	\$ 145,565

GRAND TOTAL \$ 373,275

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Gadsden County

Faculty and Staff	223,465
Professional Development	2,633
Operating Support	4,245
Publications	1,042
Postage	3,200
<b>Total</b>	<b>234,586</b>
IFAS in-kind support for Extension specialists/administration	138,689

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Gadsden County

Professionals	92,921
Para. Professionals	13,273
Clerical/Secretarial	63,463
Travel	3,200
Other	43,900
OCO	0
<b>Total</b>	<b>216,757</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
GULF COUNTY (Northwest District-I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture/4-H	\$	52,376		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	19,400		
	Fringe	\$	19,954	\$	91,730

SALARIES - Para-Professionals

Program Assistant - FNP	\$	21,987		
Fringe	\$	9,257	\$	31,244

MULTI-COUNTY AGENT ASSISTANCE

Regional Pest Management-RSA (10%)	\$	4,939		
RSA-4-H Youth Development (6.25%)	\$	3,594		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	2,480	\$	11,402

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	400		
FNP Travel/Support	\$	4,349		
FNEP Travel/Support	\$	2,150	\$	6,899

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	109,170		
Staff Development & Training Support	\$	1,755		
Postage	\$	1,100		
Publications & Editorial Support	\$	609	\$	112,634

GRAND TOTAL \$ 253,908

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Gulf County

Faculty and Staff	134,375
Professional Development	1,755
Operating Support	6,899
Publications	609
Postage	1,100
<b>Total</b>	<b>144,738</b>
IFAS in-kind support for Extension specialists/administration	109,170

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Gulf County

Professionals	46,089
Para. Professionals	0
Clerical/Secretarial	35,111
Travel	5,000
Other	12,754
OCO	0
<b>Total</b>	<b>98,954</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Holmes County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	4-H Youth Development	\$	30,947		
County Extension Director - Ext. Agent IV	Agriculture	\$	49,414		
	Fringe	\$	22,340	\$	102,701

MULTI-COUNTY AGENT ASSISTANCE

Regional Pest Management-RSA (10%)	\$	4,939		
FCS (50%)	\$	18,876		
RSA-4-H Youth Development (6.25%)	\$	3,594		
Forestry (5%)	\$	2,067		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	8,302	\$	38,166

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,160	\$	1,160
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	87,430		
Staff Development & Training Support	\$	1,755		
Postage	\$	1,900		
Publications & Editorial Support	\$	667	\$	91,752

GRAND TOTAL			\$	233,779
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Holmes County

Faculty and Staff	140,867
Professional Development	1,755
Operating Support	1,160
Publications	667
Postage	1,900
<b>Total</b>	<b>146,349</b>
IFAS in-kind support for Extension specialists/administration	87,430

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Holmes County

Professionals	44,456
Para. Professionals	0
Clerical/Secretarial	25,434
Travel	4,500
Other	10,941
OCO	2,900
<b>Total</b>	<b>88,231</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Jackson County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	CRD/Agronomy	vacant	\$	36,511	
Ext. Agent IV	FCS		\$	38,394	
Ext. Agent I	4-H/Youth Development		\$	25,375	
Ext. Agent II-RSA	Regional Pest Management-M/C (50%)		\$	24,696	
County Extension Director - Ext. Agent III	Livestock		\$	42,000	
	Fringe		\$	46,419	\$ 213,396

MULTI-COUNTY AGENT ASSISTANCE

	RSA-4-H Youth Development (6.25%)		\$	3,594	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
	Fringe		\$	1,107	\$ 5,089

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursement		\$	1,607	\$ 1,607
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	218,574	
	Staff Development & Training Support		\$	4,389	
	Postage		\$	5,400	
	Publications & Editorial Support		\$	1,110	\$ 229,473

GRAND TOTAL			\$		449,565
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Jackson County

Faculty and Staff	218,485
Professional Development	4,389
Operating Support	1,607
Publications	1,110
Postage	5,400
<b>Total</b>	<b>230,990</b>
IFAS in-kind support for Extension specialists/administration	218,574

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Jackson County

Professionals	100,713
Para. Professionals	30,352
Clerical/Secretarial	113,605
Travel	3,750
Other	24,104
OCO	0
<b>Total</b>	<b>272,524</b>

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2009-2010  
 Jefferson County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H		\$	43,800	
Ext. Agent I	Livestock/Wildlife		\$	21,412	
Ext. Agent I-II	FCS/4-H	vacant	\$	31,267	
Ext. Agent IV	Ag/CRD	vacant	\$	42,467	
	Fringe		\$	38,627	\$ 177,573

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	1,107	\$ 5,089

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	-	\$ -
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	2,000	
Publications & Editorial Support	\$	859	\$ 181,230

GRAND TOTAL \$ 363,892

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Jefferson County

Faculty and Staff	182,662
Professional Development	3,511
Operating Support	0
Publications	859
Postage	2,000
<b>Total</b>	<b>189,032</b>
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Jefferson County

Professionals	99,001
Para. Professionals	32,659
Clerical/Secretarial	65,468
Travel	0
Other	40,900
OCO	0
<b>Total</b>	<b>238,028</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Leon County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	FCS	\$	35,134		
County Extension Director - Ext. Agent IV	FCS	\$	53,102		
Ext. Agent III	4H	\$	35,630		
Ext. Agent IV - Program Leader	Agriculture	\$	58,653		
Ext. Agent IV	Natural Resources	\$	45,773		
Ext. Agent IV	FCS, EFNEP	\$	45,785		
Ext. Agent II-RSA	Sustainable Ag/Tech.	\$	35,502		
Ext. Agent II	4H	\$	34,398		
	Fringe	\$	95,626	\$	439,603

SALARIES - Para-Professionals

Program Assistant - EFNEP	\$	31,424		
Program Assistant - EFNEP	\$	25,682		
Program Assistant - EFNEP	\$	35,120		
Program Assistant - EFNEP	\$	33,199		
Fringe	\$	52,804	\$	178,231

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,107	\$	5,089

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	2,035		
EFNEP Travel/Support	\$	16,300		
FNP Travel/Support	\$	62,000	\$	80,335

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	363,914		
Staff Development & Training Support	\$	7,022		
Postage	\$	10,900		
Publications & Editorial Support	\$	1,772	\$	383,608

GRAND TOTAL \$ 1,086,867

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Leon County

Faculty and Staff	622,923
Professional Development	7,022
Operating Support	80,335
Publications	1,772
Postage	10,900
<b>Total</b>	<b>722,953</b>
IFAS in-kind support for Extension specialists/administration	363,914

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Leon County

Professionals	255,540
Para. Professionals	42,623
Clerical/Secretarial	131,633
Travel	37,587
Other	53,853
OCO	0
<b>Total</b>	<b>521,236</b>

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2009-2010  
 Liberty County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4H	\$ 53,128	
	Fringe	\$ 14,770	\$ 67,897

SALARIES - Para-Professionals

	Program Assistant - FNP	\$ 26,184	
	Fringe	\$ 11,023	\$ 37,207

MULTI-COUNTY AGENT ASSISTANCE

	Regional Pest Management-RSA (5%)	\$ 2,470	
	RSA-4-H Youth Development (6.25%)	\$ 3,594	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$ 388	
	Fringe	\$ 1,794	\$ 8,245

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$ 385	
	FNP Travel/Support	\$ 3,283	\$ 3,668

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$ 51,260	
	Staff Development & Training Support	\$ 878	
	Postage	\$ 1,600	
	Publications & Editorial Support	\$ 542	\$ 54,279

GRAND TOTAL	\$ 171,297
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Liberty County (Northwest District - I)

Faculty and Staff	113,350
Professional Development	878
Operating Support	3,668
Publications	542
Postage	1,600
<b>Total</b>	<b>120,037</b>
IFAS in-kind support for Extension specialists/administration	51,260

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Liberty County

Professionals	16,226
Para. Professionals	26,808
Clerical/Secretarial	25,348
Travel	14,000
Other	3,400
OCO	1,300
<b>Total</b>	<b>87,083</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
OKALOOSA COUNTY (Northwest District-I)

SALARIES - Professionals

Ext. Agent I	Sea Grant/Marine Sci, M/C (50%)	\$	11,168	
Ext. Agent II	Environmental Horticulture	\$	9,042	
Ext. Agent IV	FCS	\$	47,204	
County Extension Director - Ext. Agent IV	Agriculture/Livestock	\$	48,875	
Ext. Agent II	4-H	\$	32,250	
Ext. Agent III	Horticulture	\$	41,782	
	Fringe	\$	52,909	\$ 243,230

SALARIES - Para-Professionals

Senior Clerk	\$	26,643	
Fringe	\$	11,217	\$ 37,860

OPS (Other Personnel Services)

OPS-FNP	\$	7,621	
OPS-FNP	\$	6,447	
Fringe	\$	295	\$ 14,363

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594	
Forestry (5%)	\$	2,067	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Sustainability/Windstorm (5%)	\$	1,230	
Fringe	\$	2,024	\$ 9,303

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,026	
FNP Travel/Support	\$	9,813	\$ 10,839

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	269,834	
Staff Development & Training Support	\$	5,266	
Postage	\$	3,800	
Publications & Editorial Support	\$	1,167	\$ 280,068

GRAND TOTAL \$ 595,662

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Okaloosa County

Faculty and Staff	304,755
Professional Development	5,266
Operating Support	10,839
Publications	1,167
Postage	3,800
<b>Total</b>	<b>325,828</b>
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Okaloosa County

Professionals	152,047
Para. Professionals	0
Clerical/Secretarial	192,287
Travel	12,500
Other	31,985
OCO	0
<b>Total</b>	<b>388,818</b>

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2009-2010  
 Santa Rosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent IV	Horticulture/Veg.		\$	42,601	
Ext. Agent IV	4-H		\$	36,409	
Ext. Agent IV	Agriculture		\$	35,493	
Program Ext. Agent I-III	FNP	vacant	\$	51,600	
County Extension Director - Ext. Agent IV	Agriculture		\$	43,593	
Ext. Agent II	Seagrant		\$	31,589	
	Fringe		\$	67,077	\$ 308,362

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Sustainability/Windstorm (5%)	\$	1,230	
Fringe	\$	1,449	\$ 6,661

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,024	
FNP Travel/Support	\$	32,700	\$ 33,724

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	262,289	
Staff Development & Training Support	\$	5,266	
Postage	\$	5,400	
Publications & Editorial Support	\$	1,407	\$ 274,363

GRAND TOTAL \$ 623,110

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Santa Rosa County

Faculty and Staff	315,024
Professional Development	5,266
Operating Support	33,724
Publications	1,407
Postage	5,400
<b>Total</b>	<b>360,821</b>
IFAS in-kind support for Extension specialists/administration	262,289

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Santa Rosa County

Professionals	242,204
Para. Professionals	88,673
Clerical/Secretarial	149,703
Travel	15,000
Other	44,031
OCO	0
<b>Total</b>	<b>539,611</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Wakulla County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	FCS/4-H	\$	37,349		
County Extension Director - Ext. Agent III	Ag/Seagrant	\$	50,856		
Ext. Agent II	FCS/EFNEP	\$	38,860		
	Fringe	\$	35,324	\$	162,389

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Sustainable Ag/Tech (10%)	\$	3,945		
Fringe	\$	2,204	\$	10,131

OPS (Other Personnel Services)

OPS-EFNEP	\$	14,146		
Fringe	\$	297	\$	14,443

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	975		
FNP Travel/Support	\$	6,900		
EFNEP Travel/Support	\$	2,850	\$	10,725

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	145,340		
Staff Development & Training Support	\$	2,633		
Postage	\$	1,700		
Publications & Editorial Support	\$	677	\$	150,350

GRAND TOTAL \$ 348,038

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Wakulla County

Faculty and Staff	186,963
Professional Development	2,633
Operating Support	10,725
Publications	677
Postage	1,700
<b>Total</b>	<b>202,698</b>
IFAS in-kind support for Extension specialists/administration	145,340

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Wakulla County

Professionals	62,173
Para. Professionals	0
Clerical/Secretarial	63,183
Travel	5,447
Other	39,730
OCO	0
<b>Total</b>	<b>170,533</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Walton County (Northwest District - I)

SALARIES - Professionals

Interim CED & Ext. Agent III	50/50 Env. Hort & Forestry-M/C (80%)	\$	33,072	
County Extension Director - Ext. Agent III	Agriculture	Vacant	\$	44,875
Ext. Agent III	4-H/Youth Development		\$	34,797
Ext. Agent II	FCS/Com. Development		\$	36,245
	Fringe		\$	41,419
				\$ 190,408

OPS (Other Personnel Services)

OPS-FNP		\$	7,621	
OPS-FNP		\$	6,447	
OPS-FNP		\$	13,050	
Fringe		\$	569	\$ 27,687

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant/Marine Science (50%)		\$	11,168	
RSA-4-H Youth Development (6.25%)		\$	3,594	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Sustainability/Windstorm (5%)		\$	1,230	
Fringe		\$	4,212	\$ 20,592

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	10	
FNP Travel/Support		\$	9,813	\$ 9,822

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	182,404	
Staff Development & Training Support		\$	3,511	
Postage		\$	2,500	
Publications & Editorial Support		\$	1,167	\$ 189,582

GRAND TOTAL \$ 438,091

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Walton County

Faculty and Staff	238,687
Professional Development	3,511
Operating Support	9,822
Publications	1,167
Postage	2,500
<b>Total</b>	<b>255,687</b>
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Walton County

Professionals	113,538
Para. Professionals	84,430
Clerical/Secretarial	73,720
Travel	3,500
Other	26,250
OCO	0
<b>Total</b>	<b>301,438</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Washington County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III-Program Leader	FCS-M/C (50%)	\$	18,876	
County Extension Director - Ext. Agent IV	Ag/Livestock	\$	58,602	
Ext. Agent I	Horticulture	\$	27,517	
Ext. Agent I	4-H	\$	25,573	
	Fringe	\$	36,298	\$ 166,866

MULTI-COUNTY AGENT ASSISTANCE

Regional Pest Management-RSA (10%)	\$	4,939	
RSA-4-H Youth Development (6.25%)	\$	3,594	
Forestry (5%)	\$	2,067	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	3,055	\$ 14,043

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	385	\$ 385
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	2,000	
Publications & Editorial Support	\$	802	\$ 181,172

GRAND TOTAL \$ 362,466

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Washington County

Faculty and Staff	180,909
Professional Development	3,511
Operating Support	385
Publications	802
Postage	2,000
<b>Total</b>	<b>187,607</b>
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Washington County

Professionals	62,851
Para. Professionals	0
Clerical/Secretarial	53,841
Travel	1,000
Other	16,100
OCO	13,000
<b>Total</b>	<b>146,792</b>