

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
 DISTRICT AND STATE TOTALS  
 COOPERATIVE EXTENSION SERVICE  
 2011-2012

**DISTRICT TOTALS**

<b>Northwest District</b>	
<b>Faculty and Staff</b>	\$3,804,015
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,356,373
Professional Development	\$47,327
Operating Support	\$73,747
Publications	\$15,591
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,351,553</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$3,921,970</b>
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<b>Northeast District</b>	
<b>Faculty and Staff</b>	\$4,112,001
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,603,086
Professional Development	\$51,164
Operating Support	\$88,406
Publications	\$15,907
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,925,064</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$4,649,533</b>
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<b>Central District</b>	
<b>Faculty and Staff</b>	\$3,454,944
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,768,009
Professional Development	\$53,083
Operating Support	\$76,050
Publications	\$16,928
Postage	\$44,600
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,413,614</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$7,595,079</b>
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<b>South Central District</b>	
<b>Faculty and Staff</b>	\$3,942,556
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,539,201
Professional Development	\$49,885
Operating Support	\$94,760
Publications	\$14,781
Postage	\$41,200
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,682,383</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$7,859,565</b>
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<b>South District</b>	
<b>Faculty and Staff</b>	\$4,327,136
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,987,199
Professional Development	\$55,641
Operating Support	\$151,026
Publications	\$16,183
Postage	\$58,850
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$8,596,034</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$6,382,731</b>
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<b>STATE TOTALS</b>	
<b>Faculty and Staff</b>	\$19,640,652
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$18,253,868
Professional Development	\$257,101
Operating Support	\$483,988
Publications	\$79,389
Postage	\$253,650
<b>GRAND TOTAL STATE CONTRIBUTION</b>	<b>\$38,968,668</b>

<b>GRAND TOTAL COUNTY BUDGET</b>	<b>\$30,408,878</b>
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\*County Budget is missing Dixie County

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Charlotte County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential Horticulture/Environmental Horticulture	\$	39,569		
Ext. Agent II	Marine Science	\$	35,527		
Ext. Agent II	4-H/Youth Development	\$	34,507		
	Fringe	\$	29,483	\$	139,086

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent II	Agronomic Crops (6.25%)	\$	3,189		
Ext. Agent IV	Citrus (6.25%)	\$	4,658		
County Extension Direct - Ext. Agent IV	Veg. & Orn. Hort (6.25%)	\$	4,071		
Ext. Agent I	Livestock (6.25%)	\$	1,988		
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	5,727	\$	27,019

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	-			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,919			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	112			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	694			
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**POSTAGE**

Postage	\$	1,500	\$	137,911	
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**GRAND TOTAL**

\$ 304,016

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	166,105
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	112
Publications	694
Postage	1,500
<b>TOTAL</b>	<b>304,016</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	76,987
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	171,732
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	4,276
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	169,837
All other budgeted funds.	
<b>TOTAL</b>	<b>422,832</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Collier County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

CED - Ext. Agent IV	Small Farms	\$	49,047		
Program Ext. Agent I	Marine Sci	\$	29,257		
Program Ext. Agent II	FNP	\$	58,255		
Ext. Agent IV	Environmental Hort/Pest Management	\$	46,077		
	Fringe	\$	49,129	\$	231,766

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Program Assistant - FNP	\$	21,799		
	Program Assistant - FNP	\$	24,012		
	Program Assistant - FNP	\$	26,371		
	Fringe	\$	29,450	\$	101,632

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Citrus (6.25%)	\$	4,658		
Ext. Agent II	Fruit Crops (30%)	\$	9,924		
Ext. Agent II	Agronomic Crops (6.25%)	\$	3,189		
County Extension Director - Ext. Agent IV	Veg & Orn Hort (6.25%)	\$	4,071		
Ext. Agent I	Livestock (6.25%)	\$	1,988		
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	8,397	\$	39,612

**OPS (OTHER PERSONNEL SERVICES)**

	OPS - FNP	\$	35,350		
	OPS - FNP	\$	26,455		
	Fringe	\$	1,607	\$	63,412

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	294,505		
	Exempt-Teams/USPS Salaries	\$	2,649		
	Non-Exempt/USPS Salaries	\$	14,782		
	FNP & EFNEP Support Salaries	\$	11,994		
	Staff Development & Training Support	\$	4,477		
	Pesticide Certification Exam Reimb.	\$	3,086		
	FNP Travel/Support	\$	18,050		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	1,051		
	Postage	\$	3,500	\$	354,094

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 790,516

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	436,423
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	323,929
Professional Development	4,477
Operating Support	21,136
Publications	1,051
Postage	3,500
<b>TOTAL</b>	<b>790,516</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	318,371
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	100,629
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	105,500
All other budgeted funds.	
<b>TOTAL</b>	<b>524,500</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
DeSoto County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	4-H/Youth Development	\$	21,600		
County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	56,800		
	Fringe	\$	21,090	\$	99,490

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent IV	Citrus (48%)	\$	42,707		
	Fringe	\$	13,475	\$	63,566

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,279		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	101		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	480		
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**POSTAGE**

Postage	\$	1,500	\$	92,484
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**GRAND TOTAL**

\$ 255,539



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	163,055
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	89,124
Professional Development	1,279
Operating Support	101
Publications	480
Postage	1,500
<b>TOTAL</b>	<b>255,539</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	88,622
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	19,307
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	41,421
Support Staff provided by County.	
<b>TRAVEL</b>	5,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	17,450
All other budgeted funds.	
<b>TOTAL</b>	<b>173,300</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Hardee County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II-IV	Ag Production	\$	40,707		
Interim CED-Ext. Agent III	4-H/Youth Development/FCS	\$	34,715		
Ext. Agent IV	Fruit Crops, M/C (37%)	\$	32,920		
	Fringe	\$	29,144	\$	137,486

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,986	\$	9,371

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	-			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,919			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	340			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	408			
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**POSTAGE**

Postage	\$	1,500	\$	137,853	
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**GRAND TOTAL**

\$ 284,710

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	146,857
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	340
Publications	408
Postage	1,500
<b>TOTAL</b>	<b>284,710</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	27,944
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	30,974
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	28,799
Support Staff provided by County.	
<b>TRAVEL</b>	1,800
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	13,560
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0
All other budgeted funds.	
<b>TOTAL</b>	<b>103,078</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Hillsborough County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent II	Enviromental Horticulture (80%)	\$	30,953	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	41,872	
Ext. Agent IV	FCS	\$	29,635	
County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	60,600	
Ext. Agent II	FCS/4-H/EFNEP	\$	61,554	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	21,857	
Ext. Agent II	Pest Management/Small Farms	\$	39,441	
Ext. Agent III	Vegetable Crop	\$	35,232	
Ext. Agent II	4-H Youth Development	\$	36,413	
	Fringe	\$	96,183	\$ 453,739

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-EFNEP	\$	29,065	
Program Assistant-EFNEP	\$	26,016	
Program Assistant-EFNEP	\$	26,016	
Program Assistant-EFNEP	\$	23,761	
Program Assistant-EFNEP, 4-H	\$	28,522	
Program Assistant-EFNEP	\$	23,699	
Program Assistant-EFNEP, 4-H	\$	23,761	
Fringe	\$	73,783	\$ 254,625

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Sea Grant (15%)	\$	11,667	
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505	
RSA-Ext. Agent I	RSA-Ext. Agent I, Dairy/4-H (25%)	\$	12,625	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Citrus (30%)	\$	13,443	
	Fringe	\$	12,033	\$ 56,764

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	673,154	
Exempt-Teams/USPS Salaries	\$	6,055	
Non-Exempt/USPS Salaries	\$	33,787	
FNP & EFNEP Support Salaries	\$	29,655	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,233	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	328	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	26,900	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,767	
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**POSTAGE**

Postage	\$	7,400	\$ 790,279
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**GRAND TOTAL**

	\$	1,555,407
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	765,128
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	742,651
Professional Development	10,233
Operating Support	27,228
Publications	2,767
Postage	7,400
<b>TOTAL</b>	<b>1,555,407</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	587,310
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	390,849
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	193,531
Support Staff provided by County.	
<b>TRAVEL</b>	17,130
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	297,484
All other budgeted funds.	
<b>TOTAL</b>	<b>1,486,304</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Lee County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent IV	FCS	\$	46,069	
Ext. Agent III	Natural Resources/Small Farms	\$	36,305	
County Extension Director - Ext. Agent IV	Horticulture Production	\$	54,600	
Ext. Agent II	Health, Nutrition, & Food Safety	\$	32,299	
Ext. Agent II	Marine Science	\$	30,412	
	Fringe	\$	53,716	\$ 253,401

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent II	Agronomic Crops (6.25%)	\$	3,189	
Ext. Agent IV	Citrus (6.25%)	\$	4,658	
County Extension Director - Ext. Agent IV	Veg & Orn. Hort. (6.25%)	\$	4,071	
Ext. Agent I	Livestock (6.25%)	\$	1,988	
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	5,727	\$ 27,019

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	210,361	
Exempt-Teams/USPS Salaries	\$	1,892	
Non-Exempt/USPS Salaries	\$	10,558	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	3,198	
PROFESSIONAL DEVELOPMENT			
OPERATING SUPPORT			
Pesticide Certification Exam Reimb.	\$	24	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT			
EDIS Money	\$	1,552	
POSTAGE	\$	3,500	\$ 231,085

**GRAND TOTAL** \$ 511,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	280,420
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	222,811
Professional Development	3,198
Operating Support	24
Publications	1,552
Postage	3,500
<b>TOTAL</b>	<b>511,506</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	278,748
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	150,046
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	205,286
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	251,520
All other budgeted funds.	
<b>TOTAL</b>	<b>885,600</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Manatee County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	Vegetable Crop	\$	27,330	
Ext. Agent II	Health, Nutrition, & Food Safety	\$	32,430	
County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	42,000	
Ext. Agent III	Livestock	\$	33,291	
Ext. Agent IV	4-H/Youth Development	\$	42,885	
Ext. Agent III	Environmental Horticulture	\$	46,815	
Ext. Agent IV	Marine Science M/C (60%)	\$	46,669	
	Fringe	\$	73,012	\$ 344,432

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$ -
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Family Life Child Development (10%)	\$	5,927	
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent IV	Citrus (14%)	\$	12,456	
	Fringe	\$	6,931	\$ 32,699

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	294,505	
	Exempt-Teams/USPS Salaries	\$	2,649	
	Non-Exempt/USPS Salaries	\$	14,782	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	4,477	
	Pesticide Certification Exam Reimb.	\$	115	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	1,695	
	Postage	\$	5,000	\$ 323,223

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL**

\$ 700,353

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	377,131
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	311,936
Professional Development	4,477
Operating Support	115
Publications	1,695
Postage	5,000
<b>TOTAL</b>	<b>700,353</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	391,649
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	161,238
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	276,526
Support Staff provided by County.	
<b>TRAVEL</b>	6,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	143,402
All other budgeted funds.	
<b>TOTAL</b>	<b>979,215</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Pasco County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential Horticulture/Environmental Horticulture	\$	65,159		
Ext. Agent IV	Livestock/Crops, M/C	\$	23,241		
Ext. Agent IV	FCS	\$	48,290		
Ext. Agent IV	4-H/Youth Development	\$	36,202		
	Fringe	\$	46,508	\$	219,399

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Program Assistant - FNP	\$	26,100		
	Program Assistant - FNP	\$	26,100		
	Program Assistant - FNP	\$	24,450		
	Fringe	\$	31,273	\$	107,924

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Family Life Child Development (10%)	\$	5,927		
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent I-III	Commercial Horticulture-M/C (50%)	\$	17,851		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	8,383	\$	39,545

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	294,505		
	Exempt-Teams/USPS Salaries	\$	2,649		
	Non-Exempt/USPS Salaries	\$	14,782		
	FNP & EFNEP Support Salaries	\$	8,995		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	4,477		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	161		
	FNP Travel/Support	\$	20,000		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	908		
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**POSTAGE**

	Postage	\$	3,100	\$	349,577
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**GRAND TOTAL**

\$ 716,446

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	366,868
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	320,931
Professional Development	4,477
Operating Support	20,161
Publications	908
Postage	3,100
<b>TOTAL</b>	<b>716,446</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	120,025
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	100,624
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	46,105
Support Staff provided by County.	
<b>TRAVEL</b>	11,826
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	59,373
All other budgeted funds.	
<b>TOTAL</b>	<b>337,953</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Pinellas County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	30,563		
Ext. Agent II	Master Gardener Program	\$	30,600		
Ext. Agent I	Marine Science	\$	29,400		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	51,264		
Ext. Agent II	4-H/Youth Development	\$	32,792		
County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	58,857		
Ext. Agent I	Resources Management	\$	26,700		
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	22,000		
	fringe	\$	75,905	\$	358,080

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP		\$	21,235		
Fringe		\$	8,664	\$	29,899

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
Ext. Agent IV	Family Life Child Development (10%)	\$	5,927		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	3,581	\$	16,892

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	378,649			
Exempt-Teams/USPS Salaries	\$	3,406			
Non-Exempt/USPS Salaries	\$	19,005			
FNP & EFNEP Support Salaries	\$	2,998			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,756			
Pesticide Certification Exam Reimb.	\$	641			

**OPERATING SUPPORT**

FNP Travel/Support	\$	6,000			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,623			
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**POSTAGE**

Postage	\$	4,500	\$	422,579	
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**GRAND TOTAL**

\$ 827,451

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	404,871
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	404,059
Professional Development	5,756
Operating Support	6,641
Publications	1,623
Postage	4,500
<b>TOTAL</b>	<b>827,451</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	80,190
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	622,700
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	11,470
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	605,220
All other budgeted funds.	
<b>TOTAL</b>	<b>1,319,580</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Polk County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	4-H Youth Development	\$	40,521		
Ext. Agent I	Pest Management/Small Farms	\$	29,337		
Ext. Agent III	Fruit Crops, M/C (70%)	\$	31,366		
Ext. Agent II	4-H/Youth Development	\$	41,868		
Ext. Agent I-III	FCS	\$	22,500		
Ext. Agent III	Residential Horticulture	\$	38,177		
Ext. Agent II	Livestock	\$	31,432		
Ext. Agent I	NR/Water	\$	21,264		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (25%)	\$	12,625		
	Fringe	\$	72,385	\$	341,476

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - EFNEP	\$	26,079		
Fringe	\$	10,640	\$	36,719

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Family Life Child Development (10%)	\$	5,927		
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent II	Environmental Horticulture (20%)	\$	7,738		
	Fringe	\$	5,558	\$	26,219

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	420,721		
Exempt-Teams/USPS Salaries	\$	3,784		
Non-Exempt/USPS Salaries	\$	21,117		
FNP & EFNEP Support Salaries	\$	3,707		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,396		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	273		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	3,200		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,552		
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**POSTAGE**

Postage	\$	7,200	\$	467,949
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**GRAND TOTAL**

	\$	872,365		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	404,415
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	449,329
Professional Development	6,396
Operating Support	3,473
Publications	1,552
Postage	7,200
<b>TOTAL</b>	<b>872,365</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	184,362
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	48,472
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	232,270
Support Staff provided by County.	
<b>TRAVEL</b>	10,700
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,486
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	207,691
All other budgeted funds.	
<b>TOTAL</b>	<b>685,981</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Sarasota County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent II	Farm Management	\$	57,860	
Ext. Agent II	FCS	\$	29,547	
Ext. Agent II	4-H/Youth Development	\$	29,900	
County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	41,160	
Ext. Agent II	NR/Small Farms	\$	35,438	
Ext. Agent III	Community Development and Sustainability	\$	21,531	
Ext. Agent II	Environmental Horticulture/Pest Management	\$	31,355	
	Fringe	\$	66,387	\$ 313,177

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP	\$	27,457	
Program Assistant - FNP	\$	26,100	
Fringe	\$	21,851	\$ 75,409

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Family Life Child Development (10%)	\$	5,927	
Ext. Agent IV	Sea Grant (25%)	\$	19,445	
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent IV	Citrus (1%)	\$	890	
	Fringe	\$	9,051	\$ 42,698

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	378,649	
Exempt-Teams/USPS Salaries	\$	3,406	
Non-Exempt/USPS Salaries	\$	19,005	
FNP & EFNEP Support Salaries	\$	5,997	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,756	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	429	
FNP Travel/Support	\$	15,000	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,052	
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**POSTAGE**

Postage	\$	2,500	\$ 432,794
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**GRAND TOTAL**

\$ 864,077



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	431,283
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	407,057
Professional Development	5,756
Operating Support	15,429
Publications	2,052
Postage	2,500
<b>TOTAL</b>	<b>864,077</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	346,332
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	292,078
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	97,856
Support Staff provided by County.	
<b>TRAVEL</b>	7,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	194,956
All other budgeted funds.	
<b>TOTAL</b>	<b>941,222</b>