

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	57,279		
Ext. Agent IV	4-H/Youth Development	\$	47,775		
Ext. Agent II	Aquatic/Marine Sci/Water	\$	34,542		
	Aquatic/Marine Science/Natural				
Ext. Agent IV	Resources/Water/Residential Horticulture/4-H Youth Development	\$	69,018		
Ext. Agent I	Commercial/Residential Horticulture	\$	33,243		
	Fringe	\$	63,608	\$	305,465

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-		
Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
County Extension Director - Ext. Agent III	Enviromental Horticulture & Forestry (5.00%)	\$	2,287		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	2,176	\$	10,448

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117		
Exempt-Teams/USPS Salaries	\$	2,475		
Non-Exempt/USPS Salaries	\$	13,982		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,201		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	247		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	968		
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POSTAGE

Postage	\$	3,300	\$	306,289
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GRAND TOTAL			\$	622,203
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	315,913
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	298,573
Professional Development	3,201
Operating Support	247
Publications	968
Postage	3,300
TOTAL	622,203

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	100,001
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,573
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	63,007
All other budgeted funds.	
TOTAL	204,581

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	59,334		
Ext. Agent I	4-H/Youth Development	\$	35,810		
	Fringe	\$	25,023	\$	120,166

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,140		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	2,663	\$	12,789

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847		
Exempt-Teams/USPS Salaries	\$	990		
Non-Exempt/USPS Salaries	\$	5,593		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	70		
FNP Travel/Support	\$	521		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653		
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POSTAGE

Postage	\$	1,600	\$	123,554
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GRAND TOTAL			\$	256,509
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	132,955
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	591
Publications	653
Postage	1,600
TOTAL	256,509

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	32,087
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,980
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	3,500
All other budgeted funds.	
TOTAL	70,168

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Escambia County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development/FCS	\$	55,548		
Ext. Agent III	Com Hort/Res Hort	\$	38,663		
Ext. Agent IV	4-H/Youth Development	\$	41,223		
Ext. Agent I	EFNEP/4-H/Youth Development/FCS	\$	37,784		
Ext. Agent II	Agriculture Production	\$	40,486		
Ext. Agent II	FCS	\$	32,900		
Ext. Agent I	4-H/Youth Dev/Livestock/Small Farms	\$	27,000		
Ext. Agent II	Sea Grant/Marine Sci	\$	32,972		
Ext. Agent II	Energy/Sustainability/WindStorm	\$	28,507		
Ext. Agent I	4-H/Youth Development	\$	69,558		
	Fringe	\$	106,420	\$	511,061

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	28,434		
Program Assistant - EFNEP	\$	28,434		
Program Assistant - EFNEP	\$	33,509		
Fringe	\$	41,122	\$	131,499

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	1,522	\$	7,308

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS position	\$	31,200		
Fringe	\$	1,435	\$	32,635

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	733,505		
Exempt-Teams/USPS Salaries	\$	6,434		
Non-Exempt/USPS Salaries	\$	36,352		
FNP & EFNEP Support Salaries	\$	28,382		
Staff Development & Training Support	\$	8,321		
Pesticide Certification Exam Reimb.	\$	244		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	17,649		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	1,876		
Postage	\$	7,500	\$	840,263

GRAND TOTAL **\$ 1,522,766**

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	682,503
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	804,673
Professional Development	8,321
Operating Support	17,893
Publications	1,876
Postage	7,500
TOTAL	1,522,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	220,473
Wages & Benefits-Faculty	
PARA PROFESSIONAL	68,161
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	181,028
Support Staff provided by County.	
TRAVEL	1,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,823
All other budgeted funds.	
TOTAL	504,685

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Franklin County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Aquatic/Mar Sci/NR/Water/Res Hort/4H/Youth Dev/	\$	69,018		
Acting County Extension Directo & Ext. Agent III	Family & Consumer Science	\$	30,578		
	Fringe	\$	26,194	\$	125,790

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-		
Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
Ext. Agent IV	Aquatic (7.00%)	\$	5,069		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	2,907	\$	13,962

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,423		
Exempt-Teams/USPS Salaries	\$	495		
Non-Exempt/USPS Salaries	\$	2,796		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	640		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	15		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	486		
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POSTAGE

Postage	\$	600	\$	61,457
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GRAND TOTAL

\$	201,209
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	139,752
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	15
Publications	486
Postage	600
TOTAL	201,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,913
Support Staff provided by County.	
TRAVEL	4,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,750
All other budgeted funds.	
TOTAL	71,195

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Gadsden County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Community Dev & Sust	\$	84,008		
Ext. Agent III	4-H/Youth Development	\$	39,958		
Ext. Agent II	FCS	\$	35,692		
	Fringe	\$	41,990	\$	201,648

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,140		
	Fringe	\$	2,663	\$	12,789

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270		
Exempt-Teams/USPS Salaries	\$	1,485		
Non-Exempt/USPS Salaries	\$	8,389		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	384		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,083		
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POSTAGE

Postage	\$	3,200	\$	185,092
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GRAND TOTAL			\$	399,529
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	214,437
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,280
Operating Support	384
Publications	1,083
Postage	3,200
TOTAL	399,529

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	104,196
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	81,602
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,800
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	55,657
All other budgeted funds.	
TOTAL	248,255

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Gulf County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Com Dev&Sust/4-H/Youth Dev	\$	56,603		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	38,523		
	Fringe	\$	25,018	\$	120,143

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	26,354		
Fringe	\$	11,991	\$	38,345

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	1,574	\$	7,560

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847		
Exempt-Teams/USPS Salaries	\$	990		
Non-Exempt/USPS Salaries	\$	5,593		
FNP & EFNEP Support Salaries	\$	5,676		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	2,711		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653		
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POSTAGE

Postage	\$	1,100	\$	130,850
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GRAND TOTAL			\$	296,899
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	166,049
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	125,106
Professional Development	1,280
Operating Support	2,711
Publications	653
Postage	1,100
TOTAL	296,899

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	55,196
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,053
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	9,633
All other budgeted funds.	
TOTAL	106,882

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Holmes County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	57,840		
Ext. Agent I	4-H Youth Development	\$	31,440		
	Fringe	\$	23,480	\$	112,760

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,140		
Ext. Agent IV	FCS (50.00%)	\$	23,321		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,386		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	9,424	\$	45,257

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,423		
Exempt-Teams/USPS Salaries	\$	495		
Non-Exempt/USPS Salaries	\$	2,796		
FPN & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

Staff Development & Training Support	\$	640		
Pesticide Certification Exam Reimb.	\$	43		
FPN Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	711		
Postage	\$	1,900	\$	63,009

GRAND TOTAL

\$ 221,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	158,017
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	43
Publications	711
Postage	1,900
TOTAL	221,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	46,390
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	28,596
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,506
All other budgeted funds.	
TOTAL	97,992

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Jackson County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Prod/NR/Com Res Dev	\$	49,158		
Ext. Agent I	4-H/Youth Development	\$	29,400		
Ext. Agent I	FCS	\$	24,720		
RSA-Ext. Agent I	Crops/Pest Mngmt (60%)	\$	24,840		
Ext. Agent II	Com Hort/Res Hort	\$	34,154		
	Fringe	\$	42,677	\$	204,949

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-		
Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	1,574	\$	7,560

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117		
Exempt-Teams/USPS Salaries	\$	2,475		
Non-Exempt/USPS Salaries	\$	13,982		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,561		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	332		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,150		
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POSTAGE

Postage	\$	5,400	\$	308,016
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GRAND TOTAL

\$	520,526
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	212,509
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	298,573
Professional Development	2,561
Operating Support	332
Publications	1,150
Postage	5,400
TOTAL	520,526

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	59,473
Wages & Benefits-Faculty	
PARA PROFESSIONAL	37,961
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	128,806
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,865
All other budgeted funds.	
TOTAL	287,605

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Jefferson County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	49,762	
Ext. Agent I	Agriculture	\$	24,564	
Ext. Agent I	FCS	\$	29,184	
Ext. Agent II	4-H Youth Development	\$	53,058	
Ext. Agent I - III	Agriculture/Natural Resources/Community Resource Dev.	\$	40,067	
	Fringe	\$	51,715	\$ 248,348

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-	
Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417	
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162	
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (10.00%)	\$	5,302	
	Fringe	\$	2,969	\$ 14,257

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	282,117	
Exempt-Teams/USPS Salaries	\$	2,475	
Non-Exempt/USPS Salaries	\$	13,982	
FNP & EFNEP Support Salaries	\$	-	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,201
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-
	FNP Travel/Support	\$	-
	EFNEP Travel/Support	\$	-
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	968
POSTAGE	Postage	\$	2,000
		\$	304,743

GRAND TOTAL		\$	567,348
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	262,605
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	298,573
Professional Development	3,201
Operating Support	0
Publications	968
Postage	2,000
TOTAL	567,348

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	68,212
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,523
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
CLERICAL/SECRETARIAL	47,275
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	78,060
All other budgeted funds.	
TOTAL	217,070

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	57,807	
Ext. Agent III	4-H Youth Development	\$	41,067	
Ext. Agent II	FCS	\$	46,890	
RSA-Ext. Agent III	Ag Production (65.00%)	\$	32,365	
Prog Ext. Agent II	EFNEP	\$	39,257	
Ext. Agent I	4-H Youth Development	\$	33,226	
Ext. Agent IV	Natural Resources/Water	\$	49,278	
Ext. Agent I	Commercial/Residential Horticulture	\$	32,130	
	Fringe	\$	87,321	\$ 419,341

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	24,960	
Program Assistant - EFNEP	\$	28,434	
Program Assistant - EFNEP	\$	39,042	
Program Assistant - EFNEP	\$	35,963	
Fringe	\$	58,422	\$ 186,821

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417	
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (5.00%)	\$	2,651	
	Fringe	\$	1,966	\$ 9,441

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	677,082	
Exempt-Teams/USPS Salaries	\$	5,939	
Non-Exempt/USPS Salaries	\$	33,556	
FNP & EFNEP Support Salaries	\$	28,382	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,680	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	214	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	19,302	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,876	
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POSTAGE

Postage	\$	10,900	\$ 784,930
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GRAND TOTAL		\$	1,400,533
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	615,603
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	744,958
Professional Development	7,680
Operating Support	19,516
Publications	1,876
Postage	10,900
TOTAL	1,400,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	233,279
Wages & Benefits-Faculty	
PARA PROFESSIONAL	52,592
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	146,840
Support Staff provided by County.	
TRAVEL	26,795
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	61,784
All other budgeted funds.	
TOTAL	521,290

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Liberty County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development, Family & Consumer Science/Agriculture/Natural Resources & Environment	\$	66,628		
	Fringe	\$	17,523	\$	84,152

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	30,514		
Fringe	\$	13,884	\$	44,398

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (5.00%)	\$	2,651		
	Fringe	\$	2,272	\$	10,909

OPS (OTHER PERSONNEL SERVICES)

Program Assistant - FNP	\$	16,640		
	\$	-		
Fringe	\$	765	\$	17,405

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	98,496		
Exempt-Teams/USPS Salaries	\$	873		
Non-Exempt/USPS Salaries	\$	4,908		
FNP & EFNEP Support Salaries	\$	5,411		
Staff Development & Training Support	\$	1,280		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	521		
EFNEP Travel/Support	\$	-		

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

EDIS Money	\$	586		
Postage	\$	1,600	\$	113,675

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL			\$	270,539
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	156,864
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	109,688
Professional Development	1,280
Operating Support	521
Publications	586
Postage	1,600
TOTAL	270,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	17,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,331
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,331
Support Staff provided by County.	
TRAVEL	2,195
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,849
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	4,800
All other budgeted funds.	
TOTAL	89,813

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Okaloosa County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Hort/Residential Hort	\$	52,474		
Ext. Agent II	Agriculture	\$	38,971		
Ext. Agent IV	FCS	\$	52,020		
Ext. Agent II	Commercial Hort/Residential Hort	\$	11,360		
Ext. Agent I	Sea Grant/Marine Sci/Water	\$	12,912		
Ext. Agent I	4-H Youth Development	\$	23,660		
	Fringe	\$	50,337	\$	241,734

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,386		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	2,202	\$	10,574

OPS (OTHER PERSONNEL SERVICES)

	FNP - OPS Position	\$	16,640		
	Fringe	\$	765	\$	17,405

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	338,541		
Exempt-Teams/USPS Salaries	\$	2,970		
Non-Exempt/USPS Salaries	\$	16,778		
FNP & EFNEP Support Salaries	\$	5,411		
Staff Development & Training Support	\$	3,841		
Pesticide Certification Exam Reimb.	\$	488		
FNP Travel/Support	\$	2,966		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT

EDIS Money	\$	1,207		
Postage	\$	3,800	\$	376,001

PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE

GRAND TOTAL **\$ 645,716**

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	269,714
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	363,699
Professional Development	3,841
Operating Support	3,454
Publications	1,207
Postage	3,800
TOTAL	645,716

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	173,709
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	109,177
Support Staff provided by County.	
TRAVEL	11,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	36,485
All other budgeted funds.	
TOTAL	345,971

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Santa Rosa County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	48,117		
Program Ext. Agent II	FCS	\$	55,304		
Ext. Agent I	Commercial Horticulture	\$	28,987		
Ext. Agent II	Aquataic/Marine Sci/Water	\$	36,197		
Ext. Agent I-III	4-H Youth Development	\$	38,110		
Ext. Agent IV	Ag Production/Natural Resources	\$	40,210		
	Fringe	\$	64,941	\$	311,867

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	26,354		
Program Assistant-FNP	\$	28,434		
Fringe	\$	24,928	\$	79,716

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	1,574	\$	7,560

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	338,541		
Exempt-Teams/USPS Salaries	\$	2,970		
Non-Exempt/USPS Salaries	\$	16,778		
FNP & EFNEP Support Salaries	\$	10,822		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,840		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	149		
FNP Travel/Support	\$	7,116		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,446		
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POSTAGE

Postage	\$	5,400	\$	387,061
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GRAND TOTAL			\$	786,204
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	399,143
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	369,110
Professional Development	3,840
Operating Support	7,265
Publications	1,446
Postage	5,400
TOTAL	786,204

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	237,955
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,541
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	158,984
Support Staff provided by County.	
TRAVEL	18,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	42,035
All other budgeted funds.	
TOTAL	501,715

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Wakulla County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources	\$	42,413		
Ext. Agent III	Family & Consumer Science	\$	54,656		
	Fringe	\$	25,529	\$	122,598

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	1,574	\$	7,560

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS position	\$	31,200		
EFNEP - OPS position	\$	31,200		
Fringe	\$	2,870	\$	65,270

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847		
Exempt-Teams/USPS Salaries	\$	990		
Non-Exempt/USPS Salaries	\$	5,593		
FNP & EFNEP Support Salaries	\$	11,353		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	817		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	4,954		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	553		
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POSTAGE

Postage	\$	1,700	\$	140,086
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GRAND TOTAL

	\$	335,514
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	195,428
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	130,782
Professional Development	1,280
Operating Support	5,771
Publications	553
Postage	1,700
TOTAL	335,514

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	60,707
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,087
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	18,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,126
All other budgeted funds.	
TOTAL	178,920

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Walton County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Forestry/Residential Horticulture	\$	38,181		
Ext. Agent II	Family & Consumer Science	\$	37,488		
Ext. Agent III	4-H Youth Development	\$	38,639		
Ext. Agent II	Agriculture	\$	31,899		
	Fringe	\$	38,452	\$	184,659

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-		
Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Sea Grant/Marine Sci/Water (50.00%)	\$	12,912		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
	Fringe	\$	4,970	\$	23,868

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	31,200		
FNP - OPS Position	\$	16,640		
Fringe	\$	2,201	\$	50,041

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694		
Exempt-Teams/USPS Salaries	\$	1,980		
Non-Exempt/USPS Salaries	\$	11,185		
FNP & EFNEP Support Salaries	\$	10,822		
Staff Development & Training Support	\$	2,561		
Pesticide Certification Exam Reimb.	\$	9		
FNP Travel/Support	\$	2,966		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	1,043		
Postage	\$	2,500	\$	258,759

GRAND TOTAL			\$	517,326
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	258,568
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	249,681
Professional Development	2,561
Operating Support	2,974
Publications	1,043
Postage	2,500
TOTAL	517,326

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	129,730
Wages & Benefits-Faculty	
PARA PROFESSIONAL	49,938
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	106,792
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,350
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,246
All other budgeted funds.	
TOTAL	313,556

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Washington County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	56,101		
Ext. Agent IV	Family & Consumer Science, P.L	\$	23,321		
Ext. Agent I	Agriculture/Natural Resources	\$	28,040		
Ext. Agent I	Commercial/Residential Horticulture	\$	29,512		
	Fringe	\$	36,024	\$	172,999

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-		
Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,140		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,407		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,386		
RSA-Ext. Agent III	Small Farms (2.333%)	\$	1,162		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	3,291	\$	15,803

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270		
Exempt-Teams/USPS Salaries	\$	1,485		
Non-Exempt/USPS Salaries	\$	8,389		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,921		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	347		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	741		
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POSTAGE

Postage	\$	2,000	\$	184,153
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GRAND TOTAL

	\$	372,954
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	188,802
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	347
Publications	741
Postage	2,000
TOTAL	372,954

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	68,363
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,617
Support Staff provided by County.	
TRAVEL	4,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
ALL OTHER EXPENSES	15,450
All other budgeted funds.	
TOTAL	123,630