

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015**

Alachua County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Production/Livestock	\$	54,621	
Ext. Agent I	4-H Youth Development	\$	36,617	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	42,428	
Ext. Agent III	Agriculture/Comm. Hort/Hort. Production	\$	35,039	
Ext. Agent I	Agriculture/Natural Resources	\$	31,398	
Ext. Agent IV	Family & Consumer Science	\$	72,915	
	Fringe	\$	75,899	\$ 348,916

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	50,999	
FNP - Program Assistant	\$	27,144	
Fringe	\$	60,389	\$ 192,820

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,769	\$ 12,729

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	544,098	
Exempt-Teams/USPS Salaries	\$	4,973	
Non-Exempt/USPS Salaries	\$	26,117	
FNP & EFNEP Support Salaries	\$	50,348	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	587	
FNP Travel/Support	\$	63,040	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,386	
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POSTAGE

Postage	\$	3,700	\$ 704,951
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GRAND TOTAL

\$ 1,259,416

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	554,465
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	625,536
Professional Development	10,701
Operating Support	63,627
Publications	1,386
Postage	3,700
TOTAL	1,259,416

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	133,104
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	125,957
Support Staff provided by County.	
TRAVEL	10,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	56,567
All other budgeted funds.	
TOTAL	325,829

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	45,980	
Ext. Agent I	4-H Youth Development	\$	31,356	
Ext. Agent II	Environmental Horticulture	\$	30,605	
	Fringe	\$	30,007	\$ 137,948

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (11%)	\$	11,510	
	Fringe	\$	5,968	\$ 27,438

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229	
Exempt-Teams/USPS Salaries	\$	1,492	
Non-Exempt/USPS Salaries	\$	7,835	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	294	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	698	
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POSTAGE

Postage	\$	1,700	\$ 180,599
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GRAND TOTAL \$ 345,985

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	165,385
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	5,350
Operating Support	294
Publications	698
Postage	1,700
TOTAL	345,985

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	71,537
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,228
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,147
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,540
All other budgeted funds.	
TOTAL	148,452

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	50,933		
Ext. Agent II	Agriculture/ Natural Resources	\$	46,423		
Ext. Agent III	4-H Youth Development	\$	48,693		
Ext. Agent I	FCS	\$	21,218		
	Fringe	\$	46,500	\$	213,767

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	13,572		
FNP - Program Assistant	\$	13,572		
Fringe	\$	12,378	\$	39,522

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Farm Management (10%)	\$	10,463		
	Fringe	\$	4,960	\$	22,800

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459			
Exempt-Teams/USPS Salaries	\$	2,984			
Non-Exempt/USPS Salaries	\$	15,670			
FNP & EFNEP Support Salaries	\$	12,587			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,134		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	170		
	FNP Travel/Support	\$	9,361		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	907		
POSTAGE	Postage	\$	2,200	\$	377,472

GRAND TOTAL \$ 653,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	276,089
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,700
Professional Development	7,134
Operating Support	9,531
Publications	907
Postage	2,200
TOTAL	653,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	84,200
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	83,958
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	22,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	196,658

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	70,314	
Ext. Agent I	Family & Consumer Science	\$	18,458	
Ext. Agent I	4-H Youth Development	\$	6,708	
Ext. Agent IV	Agriculture/Commercial Horticulture	\$	19,600	
	Fringe	\$	31,992	\$ 147,073

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Livestock/Crops (10.00%)	\$	6,529	
	Fringe	\$	3,866	\$ 17,772

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639	
Exempt-Teams/USPS Salaries	\$	1,989	
Non-Exempt/USPS Salaries	\$	10,447	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	269	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	744	
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POSTAGE

Postage	\$	7,800	\$ 246,023
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GRAND TOTAL \$ 410,868

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	164,845
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,075
Professional Development	7,134
Operating Support	269
Publications	744
Postage	7,800
TOTAL	410,868

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	108,861
Wages & Benefits-Faculty	
PARA PROFESSIONAL	36,255
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	61,812
Support Staff provided by County.	
TRAVEL	1,025
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,135
All other budgeted funds.	
TOTAL	228,088

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/4-H Youth Development	\$	54,351	
Ext. Agent II	4-H Youth Development	\$	12,181	
Ext. Agent II	Agriculture/Comm. & Environmental Hort	\$	31,369	
Ext. Agent II	Agriculture/Ag Production/Livestock	\$	33,415	
Ext. Agent III	4-H Youth Development/FCS	\$	43,333	
	Fringe	\$	48,553	\$ 223,202

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
RSA-Ext. Agent IV	Livestock/Dairy (6.25%)	\$	5,257	
	Fringe	\$	3,512	\$ 16,147

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,049		
Exempt-Teams/USPS Salaries	\$	2,487		
Non-Exempt/USPS Salaries	\$	13,059		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	301		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116		
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POSTAGE

Postage	\$	4,200	\$	302,129
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GRAND TOTAL

\$ 541,478

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	239,349
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	8,917
Operating Support	301
Publications	1,116
Postage	4,200
TOTAL	541,478

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	166,268
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	178,397
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,903
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	140,198
All other budgeted funds.	
TOTAL	489,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent III	Agriculture/Commercial Horticulture	\$	49,287	
Ext. Agent II	Livestock/Nat. Resources/ 4-H Youth Development	\$	36,969	
Ext. Agent III	Agriculture/Comm. Hort./Hort. Production	\$	43,856	
Ext. Agent III	4-H Youth Development	\$	48,787	
Ext. Agent I	FCS/4-H Youth Development	\$	30,240	
	Fringe	\$	58,141	\$ 267,280

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,472	
Fringe	\$	14,351	\$ 45,824

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (11%)	\$	11,510	
	Fringe	\$	5,968	\$ 27,438

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459		
Exempt-Teams/USPS Salaries	\$	2,984		
Non-Exempt/USPS Salaries	\$	15,670		
FNP & EFNEP Support Salaries	\$	12,587		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	8,917	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,191	
	FNP Travel/Support	\$	9,979	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,116	
POSTAGE	Postage	\$	2,600	\$ 381,503

GRAND TOTAL \$ 722,045

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	340,542
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,700
Professional Development	8,917
Operating Support	11,170
Publications	1,116
Postage	2,600
TOTAL	722,045

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	122,269
Wages & Benefits-Faculty	
PARA PROFESSIONAL	12,367
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	78,301
Support Staff provided by County.	
TRAVEL	22,215
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,800
All other budgeted funds.	
TOTAL	256,952

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	44,453		
	Fringe	\$	12,358	\$	56,811

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144			
Fringe	\$	12,378	\$		39,522

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (7.00%)	\$	5,416		
	Fringe	\$	4,274	\$	19,650

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$		-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,410			
Exempt-Teams/USPS Salaries	\$	497			
Non-Exempt/USPS Salaries	\$	2,612			
FNP & EFNEP Support Salaries	\$	12,587			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,783		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	160		
	FNP Travel/Support	\$	26,514		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	280		
POSTAGE	Postage	\$	800	\$	99,643

GRAND TOTAL			\$		215,626
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	115,982
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	70,106
Professional Development	1,783
Operating Support	26,674
Publications	280
Postage	800
TOTAL	215,626

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	27,950
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,930
All other budgeted funds.	
TOTAL	46,980

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	78,156	
Ext. Agent I	4-H Youth Development	\$	22,554	
Ext. Agent IV	Agriculture/ Comm. Hort./Hort. Production	\$	55,452	
Ext. Agent II	Agriculture/Ag. Production/Forestry	\$	35,279	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	32,110	
Ext. Agent I	FCS	\$	23,400	
Prg Ext. Agent II	FCS/ Health, Nut., & FS/EFNEP	\$	32,691	
Ext. Agent I	4-H Youth Development	\$	27,696	
Ext. Agent IV	4-H Youth Development	\$	42,027	
Ext. Agent IV	FCS	\$	48,843	
Ext. Agent II	FCS	\$	37,442	
Ext. Agent I	Ag/Nat Resources	\$	26,700	
	Fringe	\$	128,534	\$ 590,884

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	29,372	
EFNEP - Program Assistant	\$	31,397	
EFNEP - Program Assistant	\$	29,963	
EFNEP - Program Assistant	\$	33,485	
EFNEP - Program Assistant	\$	25,056	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
Fringe	\$	92,824	\$ 296,386

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,769	\$ 12,729

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	656,399
Exempt-Teams/USPS Salaries	\$	5,968
Non-Exempt/USPS Salaries	\$	31,844
FNP & EFNEP Support Salaries	\$	127,121

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	21,401
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,674
FNP Travel/Support	\$	30,047
EFNEP Travel/Support	\$	32,400
Urban Gardening Program Travel/Support	\$	24,000

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,788
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POSTAGE

Postage	\$	9,900	\$ 943,542
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GRAND TOTAL \$ 1,843,541

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	899,999
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	821,331
Professional Development	21,401
Operating Support	88,121
Publications	2,788
Postage	9,900
TOTAL	1,843,541

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	383,214
Wages & Benefits-Faculty	
PARA PROFESSIONAL	106,545
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	217,516
Support Staff provided by County.	
TRAVEL	18,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	256,626
All other budgeted funds.	
TOTAL	982,402

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag. Nat. Res./Agriculture/4-H Youth Development	\$	55,711		
Ext. Agent III	4-H Youth Development	\$	37,534		
	Fringe	\$	25,922	\$	119,167

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA-Ext. Agent IV	Livestock/Dairy (20%)	\$	16,823		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	6,728	\$	30,928

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,820
Exempt-Teams/USPS Salaries	\$	995
Non-Exempt/USPS Salaries	\$	5,223
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	3,567
Pesticide Certification Exam Reimb.	\$	772
FNP Travel/Support	\$	26,514
EFNEP Travel/Support	\$	-
EDIS Money	\$	489
Postage	\$	1,400

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 297,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	150,095
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	115,038
Professional Development	3,567
Operating Support	27,286
Publications	489
Postage	1,400
TOTAL	297,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	78,365
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	54,604
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,356
All other budgeted funds.	
TOTAL	179,825

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	53,922		
Ext. Agent II	4-H Youth Development/FCS	\$	33,995		
Ext. Agent I	Agriculture/Natural Resources	\$	37,033		
	Fringe	\$	34,736	\$	159,685

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Farm Management (11%)	\$	11,510		
	Fringe	\$	5,968	\$	27,438

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229		
Exempt-Teams/USPS Salaries	\$	1,492		
Non-Exempt/USPS Salaries	\$	7,835		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	366		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	698		
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POSTAGE

Postage	\$	1,900	\$	180,871
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GRAND TOTAL

\$ 367,994

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	187,123
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	5,350
Operating Support	366
Publications	698
Postage	1,900
TOTAL	367,994

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	79,346
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,679
Support Staff provided by County.	
TRAVEL	12,065
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	23,327
All other budgeted funds.	
TOTAL	160,417

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	58,478		
Ext. Agent II	Agriculture	\$	45,133		
	Fringe	\$	28,804	\$	132,415

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,606		
Fringe	\$	14,412	\$	46,018

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA-Ext. Agent IV	Livestock/Dairy (20%)	\$	16,823		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Farm Management (11%)	\$	11,510		
	Fringe	\$	9,927	\$	45,637

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,820			
Exempt-Teams/USPS Salaries	\$	995			
Non-Exempt/USPS Salaries	\$	5,223			
FNP & EFNEP Support Salaries	\$	12,587			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,567		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	146		
	FNP Travel/Support	\$	12,777		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	489		
POSTAGE	Postage	\$	2,200	\$	146,804

GRAND TOTAL \$ 370,874

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	224,071
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	127,625
Professional Development	3,567
Operating Support	12,923
Publications	489
Postage	2,200
TOTAL	370,874

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	49,478
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,600
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,503
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,000
All other budgeted funds.	
TOTAL	133,581

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	79,142	
Ext. Agent IV	Agriculture/Ag. Production/Livestock	\$	49,515	
Ext. Agent II	FCS/4-H Youth Development	\$	59,910	
RSA - Ext. Agent	Nat Res & Env/Wildlife	\$	64,890	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	45,647	
	Fringe	\$	83,151	\$ 382,254

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,823	
FNP - Program Assistant	\$	31,472	
Fringe	\$	27,039	\$ 86,334

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,769	\$ 12,729

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,049	
Exempt-Teams/USPS Salaries	\$	2,487	
Non-Exempt/USPS Salaries	\$	13,059	
FNP & EFNEP Support Salaries	\$	25,174	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	256	
FNP Travel/Support	\$	73,676	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	820	
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POSTAGE

Postage	\$	2,500	\$ 398,938
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GRAND TOTAL

\$ 880,255

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	481,316
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	312,768
Professional Development	8,917
Operating Support	73,932
Publications	820
Postage	2,500
TOTAL	880,255

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	87,755
Wages & Benefits-Faculty	
PARA PROFESSIONAL	137,904
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	73,902
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	16,600
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	237,851
All other budgeted funds.	
TOTAL	557,013

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS	\$	56,778	
Ext. Agent I	4-H Youth Development	\$	31,906	
Ext. Agent II	Agriculture Natural Resources	\$	39,627	
	Fringe	\$	35,670	\$ 163,982

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	23,647	
Fringe		\$	10,783	\$ 34,429

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (10%)	\$	10,463	
	Fringe	\$	5,678	\$ 26,101

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	217,639	
Exempt-Teams/USPS Salaries		\$	1,989	
Non-Exempt/USPS Salaries		\$	10,447	
FNP & EFNEP Support Salaries		\$	9,440	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	5,350	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	457	
FNP Travel/Support		\$	7,544	
EFNEP Travel/Support		\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	907	
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POSTAGE

Postage		\$	2,600	\$ 256,375
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GRAND TOTAL

\$ 480,886

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	224,512
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	239,516
Professional Development	5,350
Operating Support	8,001
Publications	907
Postage	2,600
TOTAL	480,886

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	57,914
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	68,113
Support Staff provided by County.	
TRAVEL	4,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,851
All other budgeted funds.	
TOTAL	161,479

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Comm. & Environmental Horticulture	\$	51,350	
Ext. Agent I	Agriculture Natural Resources	\$	27,800	
Ext. Agent I	4-H Youth Development	\$	27,164	
Ext. Agent III	FCS	\$	36,502	
	Fringe	\$	39,703	\$ 182,519

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (10%)	\$	10,463	
	Fringe	\$	5,678	\$ 26,101

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	19,732	
Fringe	\$	770	\$ 20,501

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639
Exempt-Teams/USPS Salaries	\$	1,989
Non-Exempt/USPS Salaries	\$	10,447
FNP & EFNEP Support Salaries	\$	7,552

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	145
FNP Travel/Support	\$	9,260
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116
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POSTAGE

Postage	\$	2,000	\$ 257,282
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GRAND TOTAL

\$	486,403
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	229,120
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	237,627
Professional Development	7,134
Operating Support	9,405
Publications	1,116
Postage	2,000
TOTAL	486,403

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	165,864
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	109,572
Support Staff provided by County.	
TRAVEL	2,750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,297
All other budgeted funds.	
TOTAL	317,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS	\$	53,005		
Ext. Agent II	4-H Youth Development	\$	33,591		
Ext. Agent II	FCS/4-H Youth Development	\$	50,935		
Ext. Agent II	Ag Nat Resources/Horticulture/SRP	\$	51,176		
Ext. Agent II	Ag. Nat. Resources	\$	54,706		
Ext. Agent IV	Farm Management (11%)	\$	11,510		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA-Ext. Agent IV	Livestock/Dairy (20%)	\$	16,823		
	Fringe	\$	76,429	\$	351,352

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	33,588		
	Fringe	\$	15,316	\$	48,904

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,167	\$	5,366

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	489,688		
	Exempt-Teams/USPS Salaries	\$	4,476		
	Non-Exempt/USPS Salaries	\$	23,505		
	FNP & EFNEP Support Salaries	\$	12,587		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	14,268		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	104		
	FNP Travel/Support	\$	11,891		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,238		
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POSTAGE

	Postage	\$	4,400	\$	562,158
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GRAND TOTAL

		\$	967,780		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	405,622
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	530,256
Professional Development	14,268
Operating Support	11,995
Publications	1,238
Postage	4,400
TOTAL	967,780

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	155,883
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	168,208
Support Staff provided by County.	
TRAVEL	13,008
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	62,338
All other budgeted funds.	
TOTAL	402,437

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	40,279	
Ext. Agent III	FCS	\$	44,625	
Ext. Agent I	4-H Youth Development	\$	16,546	
Ext. Agent II	Aquatic/Marine/Natural Resources	\$	43,568	
	Fringe	\$	40,315	\$ 185,333

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	33,700	
Fringe	\$	15,367	\$ 49,068

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.08%)	\$	2,591	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (5%)	\$	5,232	
	Fringe	\$	4,226	\$ 19,425

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,049	
Exempt-Teams/USPS Salaries	\$	2,487	
Non-Exempt/USPS Salaries	\$	13,059	
FNP & EFNEP Support Salaries	\$	12,587	
PROFESSIONAL DEVELOPMENT	\$	7,134	
OPERATING SUPPORT	\$	447	
	\$	8,398	
	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	907	
POSTAGE	\$	2,700	\$ 319,768

GRAND TOTAL \$ 573,593

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	253,826
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	300,181
Professional Development	7,134
Operating Support	8,845
Publications	907
Postage	2,700
TOTAL	573,593

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	98,689
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,790
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	99,583
All other budgeted funds.	
TOTAL	230,062

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	53,458	
	Fringe	\$	14,861	\$ 68,320

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	13,572		
FNP - Program Assistant	\$	13,572		
Fringe	\$	12,378	\$	39,522

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.04%)	\$	2,557	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (10%)	\$	10,463	
Ext. Agent I	Family & Consumer Sciences (FCS) (20%)	\$	5,305	
	Fringe	\$	7,145	\$ 32,848

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	54,410		
Exempt-Teams/USPS Salaries	\$	497		
Non-Exempt/USPS Salaries	\$	2,612		
FNP & EFNEP Support Salaries	\$	12,587		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	164		
FNP Travel/Support	\$	9,361		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	280		
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POSTAGE

Postage	\$	1,900	\$	83,595
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GRAND TOTAL

\$ 224,285

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	140,689
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	70,106
Professional Development	1,783
Operating Support	9,525
Publications	280
Postage	1,900
TOTAL	224,285

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	20,592
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,000
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,693
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,605
All other budgeted funds.	
TOTAL	113,090