

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Enviromental Horticulture	\$	46,868		
Ext. Agent II	4-H Youth Development	\$	42,317		
Ext. Agent II	Natural Resources & Env/Marine Science	\$	40,739		
	Fringe	\$	36,119	\$	166,043

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (5.00%)	\$	3,868		
Ext. Agent IV	Fruit Crops (6.25%)	\$	10,015		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	2,192		
Ext. Agent I	Livestock (6.25%)	\$	5,241		
	Fringe	\$	7,877	\$	36,210

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229			
Exempt-Teams/USPS Salaries	\$	1,492			
Non-Exempt/USPS Salaries	\$	7,835			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	300			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	957			
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POSTAGE

Postage	\$	1,500	\$	182,448	
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GRAND TOTAL

\$ 384,701

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	202,253
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	7,134
Operating Support	300
Publications	957
Postage	1,500
TOTAL	384,701

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	79,884
Wages & Benefits-Faculty	
PARA PROFESSIONAL	189,464
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	2,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	110,268
All other budgeted funds.	
TOTAL	382,567

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Community Development/Marine Science	\$	50,888	
Ext. Agent IV	Environmental Hort/Pest Management	\$	50,799	
Program Ext. Agent II	FCS/FNP	\$	65,445	
Ext. Agent IV	Small Farms	\$	51,608	
	Fringe	\$	60,809	\$ 279,549

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	33,867	
FNP - Program Assistant	\$	31,781	
FNP - Program Assistant	\$	25,390	
FNP - Program Assistant	\$	27,520	
FNP - Program Assistant	\$	27,520	
FNP - Program Assistant	\$	41,000	
Fringe	\$	85,308	\$ 272,386

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Fruit Crops (20%)	\$	16,691	
County Extension Director - Ext. Agent IV	Veg & Env Hort (40%)	\$	29,227	
Ext. Agent I	Livestock (5%)	\$	18,343	
	Fringe	\$	19,815	\$ 84,076

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	17,675	
FNP - OPS	\$	15,869	
Fringe	\$	1,308	\$ 34,852

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639	
Exempt-Teams/USPS Salaries	\$	1,989	
Non-Exempt/USPS Salaries	\$	10,447	
FNP & EFNEP Support Salaries	\$	88,110	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,702	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,173	
FNP Travel/Support	\$	51,829	

PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	-	
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POSTAGE

EDIS Money	\$	75,132	
Postage	\$	3,500	\$ 454,521

GRAND TOTAL

\$ 1,125,384

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	670,863
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	318,185
Professional Development	3,702
Operating Support	54,002
Publications	75,132
Postage	3,500
TOTAL	1,125,384

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	329,296
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	127,309
Support Staff provided by County.	
TRAVEL	
Travel related expenses.	
OPERATING CAPITAL OUTLAY	39,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	226,000
All other budgeted funds.	
TOTAL	721,605

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent	Livestock	\$	21,468		
Ext. Agent I	4-H Youth Development	\$	32,032		
	Fringe	\$	14,873	\$	68,373

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (48%)	\$	47,721		
	Fringe	\$	15,217	\$	69,956

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	108,820		
	Exempt-Teams/USPS Salaries	\$	995		
	Non-Exempt/USPS Salaries	\$	5,223		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	3,567		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	186		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	336		
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POSTAGE

	Postage	\$	1,500	\$	120,626
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GRAND TOTAL

\$ 258,955

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	138,329
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	115,038
Professional Development	3,567
Operating Support	186
Publications	336
Postage	1,500
TOTAL	258,955

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	134,465
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	6,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,793
All other budgeted funds.	
TOTAL	161,558

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent	Ag Production	\$	40,707		
Acting County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	38,536		
	Fringe	\$	22,030	\$	101,273

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (48%)	\$	36,785		
	Fringe	\$	12,177	\$	55,980

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	108,820			
Exempt-Teams/USPS Salaries	\$	995			
Non-Exempt/USPS Salaries	\$	5,223			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	651			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	549			
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POSTAGE

Postage	\$	1,500	\$	123,087	
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GRAND TOTAL

\$ 280,340

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	157,253
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	115,038
Professional Development	5,350
Operating Support	651
Publications	549
Postage	1,500
TOTAL	280,340

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	31,749
Wages & Benefits-Faculty	
PARA PROFESSIONAL	43,158
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,687
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,025
All other budgeted funds.	
TOTAL	141,619

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	62,417	
Ext. Agent II	4-H Youth Development	\$	41,718	
Ext. Agent II	Pest Management/Small Farms	\$	55,744	
Ext. Agent II	FCS/4-H/EFNEP	\$	65,624	
Ext. Agent IV	Health, Nutrition, & Food Safety	\$	51,505	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	28,295	
Ext. Agent II	Environmental Horticulture (80%)	\$	35,120	
Ext. Agent II	Ag/Commercial Hort/Vegetable Crop	\$	40,606	
Ext. Agent IV	Family Life Child Development (50%)	\$	41,453	
	Fringe	\$	117,450	\$ 539,933

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	31,472	
EFNEP - Program Assistant	\$	33,492	
EFNEP - Program Assistant	\$	29,328	
EFNEP - Program Assistant	\$	29,257	
EFNEP - Program Assistant	\$	31,397	
EFNEP - Program Assistant	\$	34,838	
EFNEP - Program Assistant	\$	27,144	
Fringe	\$	98,919.44	\$ 315,848

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (25%)	\$	13,715	
Ext. Agent IV	Marine Science (15%)	\$	20,330	
Ext. Agent III	Fruit Crops (30.00%)	\$	15,502	
	Fringe	\$	15,607	\$ 71,750

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	870,557
Exempt-Teams/USPS Salaries	\$	7,957
Non-Exempt/USPS Salaries	\$	41,787
FNP & EFNEP Support Salaries	\$	167,393

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	28,535
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,685
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	45,700

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,960
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POSTAGE

Postage	\$	7,400	\$ 1,173,973
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GRAND TOTAL

\$ 2,101,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	927,531
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,087,693
Professional Development	28,535
Operating Support	47,385
Publications	2,960
Postage	7,400
TOTAL	2,101,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	640,422
Wages & Benefits-Faculty	
PARA PROFESSIONAL	344,520
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	188,396
Support Staff provided by County.	
TRAVEL	15,034
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,995
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	239,773
All other budgeted funds.	
TOTAL	1,433,140

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III		\$	7,375		
Ext. Agent III	Natural Resources/Small Farms	\$	39,215		
Ext. Agent IV	Horticulture Production	\$	49,961		
Ext. Agent III	Marine Science	\$	35,858		
Ext. Agent IV	FCS	\$	48,568		
	Fringe	\$	50,311	\$	231,287

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (7%)	\$	5,416		
Ext. Agent IV	Fruit Crops (6%)	\$	5,007		
County Extension Director - Ext. Agent IV	Veg & Env Hort (9%)	\$	6,576		
Ext. Agent I	Livestock (7%)	\$	3,057		
	Fringe	\$	7,526	\$	34,600

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,049
Exempt-Teams/USPS Salaries	\$	2,487
Non-Exempt/USPS Salaries	\$	13,059
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,184
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,253
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POSTAGE

Postage	\$	3,500	\$	303,448
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GRAND TOTAL

\$	569,336
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	265,887
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	8,917
Operating Support	2,184
Publications	1,253
Postage	3,500
TOTAL	569,336

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	221,525
Wages & Benefits-Faculty	
PARA PROFESSIONAL	69,914
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,032
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	110,000
All other budgeted funds.	
TOTAL	427,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	39,946	
Ext. Agent III	Livestock	\$	21,468	
Ext. Agent IV	4-H Youth Development	\$	46,613	
Ext. Agent I	Vegetable Crop	\$	30,162	
Ext. Agent IV	Marine Science	\$	48,792	
Ext. Agent I-II	Environmental Horticulture	\$	48,220	
Ext. Agent I-II	Family & Consumer Science	\$	37,725	
Ext. Agent I-II	Commercial Horticulture	\$	40,000	
	Fringe	\$	86,993	\$ 399,917

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
Ext. Agent IV	Fruit Crops (14%)	\$	13,919	
	Fringe	\$	7,149	\$ 32,865

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	435,278	
Exempt-Teams/USPS Salaries	\$	3,978	
Non-Exempt/USPS Salaries	\$	20,894	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,268	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,074	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,893	
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POSTAGE

Postage	\$	5,000	\$ 482,385
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GRAND TOTAL \$ 915,167

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	414,994
Wages & Benefits-Faculty	
PARA PROFESSIONAL	243,583
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	243,584
Support Staff provided by County.	
TRAVEL	8,225
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	168,679
All other budgeted funds.	
TOTAL	1,079,065

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	432,782
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	460,150
Professional Development	14,268
Operating Support	1,074
Publications	1,893
Postage	5,000
TOTAL	915,167

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	70,303	
Ext. Agent IV	4-H Youth Development	\$	39,902	
Ext. Agent IV	Livestock/Crops	\$	26,114	
Ext. Agent IV	Family & Consumer Science	\$	52,361	
	Fringe	\$	52,453	\$ 241,134

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	34,471	
FNP - Program Assistant	\$	25,056	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	28,664	
FNP - Program Assistant	\$	25,056	
Fringe	\$	64,018	\$ 204,409

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
Ext. Agent II	Commercial Horticulture (50.00%)	\$	16,129	
	Fringe	\$	7,764	\$ 35,690

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639
Exempt-Teams/USPS Salaries	\$	1,989
Non-Exempt/USPS Salaries	\$	15,670
FNP & EFNEP Support Salaries	\$	60,418

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	16,051
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	741
FNP Travel/Support	\$	70,809
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	975
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POSTAGE

Postage	\$	3,100	\$ 387,393
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GRAND TOTAL

\$	868,627
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	481,233
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	295,717
Professional Development	16,051
Operating Support	71,550
Publications	975
Postage	3,100
TOTAL	868,627

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	132,305
Wages & Benefits-Faculty	
PARA PROFESSIONAL	127,532
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,073
Support Staff provided by County.	
TRAVEL	5,692
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,187
All other budgeted funds.	
TOTAL	342,789

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	63,200	
Ext. Agent II	Master Gardener Program	\$	32,461	
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	53,537	
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	24,055	
Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	37,625	
Ext. Agent II	4-H Youth Development	\$	35,948	
Ext. Agent I	Marine Science	\$	31,541	
Ext. Agent I	Resources Management	\$	28,400	
	fringe	\$	85,281	\$ 392,049

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,624	
FNP - Program Assistant	\$	27,624	
FNP - Program Assistant	\$	31,890	
FNP - Program Assistant	\$	25,494	
Fringe	\$	51,361	\$ 163,994

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
	Fringe	\$	3,280	\$ 15,077

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	16,996	
Fringe	\$	663	\$ 17,659

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	435,278	
Exempt-Teams/USPS Salaries	\$	3,978	
Non-Exempt/USPS Salaries	\$	20,894	
FNP & EFNEP Support Salaries	\$	56,642	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	21,401	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,636	
FNP Travel/Support	\$	46,172	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,957	
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POSTAGE

Postage	\$	4,500	\$ 592,459
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GRAND TOTAL \$ 1,181,239

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	588,779
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	516,792
Professional Development	21,401
Operating Support	47,808
Publications	1,957
Postage	4,500
TOTAL	1,181,239

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	70,820
Wages & Benefits-Faculty	
PARA PROFESSIONAL	511,150
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	6,040
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	501,480
All other budgeted funds.	
TOTAL	1,089,490

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	45,145		
Ext. Agent I	Family & Consumer Science	\$	45,000		
Ext. Agent II	Pest Management/Small Farms	\$	37,841		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	13,715		
Ext. Agent I	Natural Resources/Water	\$	27,278		
Ext. Agent III	Livestock	\$	37,841		
Ext. Agent III	Fruit Crops	\$	36,171		
Ext. Agent III	Residential Horticulture	\$	42,006		
Ext. Agent I	4-H Youth Development	\$	23,296		
	Fringe	\$	85,705	\$	393,997

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,761		
Fringe	\$	15,395	\$	49,156

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
Ext. Agent II	Environmental Horticulture (20%)	\$	8,780		
	Fringe	\$	4,274	\$	19,649

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	544,098			
Exempt-Teams/USPS Salaries	\$	4,973			
Non-Exempt/USPS Salaries	\$	26,117			
FNP & EFNEP Support Salaries	\$	23,913			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	17,834		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,903		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	16,200		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	2,042		
POSTAGE	Postage	\$	7,200	\$	644,281

GRAND TOTAL \$ 1,107,084

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	462,802
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	599,101
Professional Development	17,834
Operating Support	18,103
Publications	2,042
Postage	7,200
TOTAL	1,107,084

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	180,193
Wages & Benefits-Faculty	
PARA PROFESSIONAL	51,123
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	243,760
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	224,828
All other budgeted funds.	
TOTAL	708,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	45,600	
Ext. Agent II	Commercial Horticulture/Pest Management	\$	31,800	
Ext. Agent III	Natural Resources/Small Farms	\$	39,061	
Ext. Agent II	FCS	\$	32,330	
Ext. Agent II	Farm Management	\$	33,775	
Ext. Agent III	Community Development and Sustainability	\$	44,354	
Ext. Agent I	4-H Youth Development	\$	23,700	
	Fringe	\$	69,672	\$ 320,292

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	33,537	
FNP - Program Assistant	\$	33,619	
FNP - Program Assistant	\$	31,606	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	42,000	
FNP - Program Assistant	\$	25,056	
Fringe	\$	100,369	\$ 320,475

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
Ext. Agent IV	Fruit Crops (1%)	\$	994	
Ext. Agent IV	Marine Science (25%)	\$	20,330	
	Fringe	\$	9,208	\$ 42,330

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	35,684	
Fringe	\$	1,392	\$ 37,076

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	761,737	
Exempt-Teams/USPS Salaries	\$	6,962	
Non-Exempt/USPS Salaries	\$	36,564	
FNP & EFNEP Support Salaries	\$	100,697	
Staff Development & Training Support	\$	24,968	
Pesticide Certification Exam Reimb.	\$	1,602	
FNP Travel/Support	\$	39,556	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,808	

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

Postage	\$	2,500	\$ 976,394
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PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,696,566

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	720,172
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	905,960
Professional Development	24,968
Operating Support	41,158
Publications	1,808
Postage	2,500
TOTAL	1,696,566

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	426,126
Wages & Benefits-Faculty	
PARA PROFESSIONAL	199,570
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	105,680
Support Staff provided by County.	
TRAVEL	42,783
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	558,496
All other budgeted funds.	
TOTAL	1,332,655