

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	55,387	
Ext. Agent IV	4-H Youth Development	\$	49,386	
Ext. Agent IV	Aquatic/Marine Sci/Water	\$	34,708	
Ext. Agent IV	Aquatic/Marine Science/Natural Resources/Water	\$	69,018	
Ext. Agent I	Commercial/Residential Horticulture	\$	40,213	
	Fringe	\$	63,919	\$ 312,631

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,834	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	34,708	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	40,497	
RSA - Ext. Agent II	FCS	\$	2,644	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	8,775	
	Fringe	\$	24,726	\$ 120,934

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
--	--------	----	---	------

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	324,794
Exempt-Teams/USPS Salaries	\$	2,694
Non-Exempt/USPS Salaries	\$	17,010
FNP & EFNEP Support Salaries	\$	77,578

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,434
--------------------------------------	----	-------

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	126
FNP Travel/Support	\$	19,040
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	968
------------	----	-----

POSTAGE

Postage	\$	3,300	\$ 452,944
---------	----	-------	------------

GRAND TOTAL

	\$	886,510
--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BAY COUNTY (NORTHWEST DISTRICT - D)**

FACULTY & STAFF	433,565
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	422,076
Professional Development	7,434
Operating Support	19,166
Publications	968
Postage	3,300
TOTAL	886,510

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	99,229
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,939
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,449
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	23,879
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	157,644
All other budgeted funds.	
TOTAL	334,640

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	62,936		
Ext. Agent II	4-H Youth Development	\$	42,453		
	Fringe	\$	27,085	\$	132,473

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,834		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent I	Agriculture	\$	4,273		
RSA - Ext. Agent II	FCS	\$	2,644		
	Fringe	\$	4,241	\$	20,742

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,265
Exempt-Teams/USPS Salaries	\$	1,078
Non-Exempt/USPS Salaries	\$	5,670
FNP & EFNEP Support Salaries	\$	43,894

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

Staff Development & Training Support	\$	2,974
Pesticide Certification Exam Reimb.	\$	13
FNP Travel/Support	\$	5,329
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	653		
Postage	\$	1,600	\$	169,474

GRAND TOTAL \$ 322,690

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	153,215
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	158,906
Professional Development	2,974
Operating Support	5,342
Publications	653
Postage	1,600
TOTAL	322,690

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	35,804
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,270
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	27,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,700
All other budgeted funds.	
TOTAL	105,374

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent II	Energy/Sustainability/WindStorm	\$	35,036		
Ext. Agent I - Vacant	4-H Youth Dev/Ag Natural Resources	\$	25,800		
Ext. Agent IV	Com Hort/Res Hort	\$	45,142		
Ext. Agent II	EFNEP/4-H Youth Development/FCS	\$	43,978		
Ext. Agent II	Agriculture Production	\$	42,397		
Ext. Agent II	FCS	\$	34,452		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	34,871		
Ext. Agent IV	4-H Youth Development	\$	30,304		
	Fringe	\$	75,039	\$	367,019

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,834		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,297		
RSA - Ext. Agent II	FCS	\$	2,644		
	Fringe	\$	3,990	\$	19,515

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	433,059		
Exempt-Teams/USPS Salaries	\$	4,311		
Non-Exempt/USPS Salaries	\$	22,680		
FNP & EFNEP Support Salaries	\$	258,515		
Staff Development & Training Support	\$	11,894		
Pesticide Certification Exam Reimb.	\$	324		
FNP Travel/Support	\$	10,416		
EFNEP Travel/Support	\$	14,200		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,876		
POSTAGE	\$	7,500	\$	764,775

GRAND TOTAL \$ 1,151,309

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	386,534
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	718,565
Professional Development	11,894
Operating Support	24,940
Publications	1,876
Postage	7,500
TOTAL	1,151,309

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	226,205
Wages & Benefits-Faculty	
PARA PROFESSIONAL	98,854
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	207,947
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,691
All other budgeted funds.	
TOTAL	587,197

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$ 36,912		
	Fringe	\$ 9,486	\$	46,398

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$ 27,144		
Fringe	\$ 11,645	\$	38,789

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$ 4,607		
RSA-Ext. Agent II	Water Resources	\$ 4,750		
RSA - Ext. Agent II	FCS	\$ 2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$ 431		
RSA-Ext. Agent III	Small Farms	\$ 3,355		
Ext. Agent IV	Aquatic	\$ 5,650		
	Fringe	\$ 5,509	\$	26,946

OPS (OTHER PERSONNEL SERVICES)

	\$ -		
Fringe	\$ -	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$ 108,265		
Exempt-Teams/USPS Salaries	\$ 1,078		
Non-Exempt/USPS Salaries	\$ 5,670		
FNP & EFNEP Support Salaries	\$ 73,509		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$ 1,487	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$ 145	
	FNP Travel/Support	\$ 9,466	
	EFNEP Travel/Support	\$ -	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$ 486	
POSTAGE	Postage	\$ 1,100	\$ 201,205

GRAND TOTAL		\$	313,338
--------------------	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	112,133
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	188,522
Professional Development	1,487
Operating Support	9,611
Publications	486
Postage	1,100
TOTAL	313,338

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,808
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,633
All other budgeted funds.	
TOTAL	70,173

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development	\$	66,357		
Ext. Agent III	4-H Youth Development	\$	41,843		
Ext. Agent I	FCS	\$	33,670		
	Fringe	\$	36,461	\$	178,330

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent I	Agriculture	\$	4,273		
RSA - Ext. Agent II	FCS	\$	2,644		
	Fringe	\$	4,182	\$	20,456

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460		
--------------------------------------	----	-------	--	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	647		
-------------------------------------	----	-----	--	--

FNP Travel/Support	\$	-		
--------------------	----	---	--	--

EFNEP Travel/Support	\$	-		
----------------------	----	---	--	--

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,083		
------------	----	-------	--	--

POSTAGE

Postage	\$	3,200	\$	181,909
---------	----	-------	----	---------

GRAND TOTAL

\$ 380,695

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	198,787
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	4,460
Operating Support	647
Publications	1,083
Postage	3,200
TOTAL	380,695

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	102,611
Wages & Benefits-Faculty	
PARA PROFESSIONAL	20,522
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,044
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	57,415
All other budgeted funds.	
TOTAL	230,592

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	45,225		
Ext. Agent III	4-H Youth Development/FCS/EFNEP	\$	45,154		
Program Ext. Agent II	Aquatic/Marine Science	\$	34,542		
	Fringe	\$	32,105	\$	157,025

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	4,607		
RSA-Ext. Agent II	Water Resources	\$	4,750		
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	8,775		
RSA - Ext. Agent II	FCS	\$	2,644		
RSA-Ext. Agent III	Small Farms	\$	3,355		
	Fringe	\$	6,202	\$	30,332

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397			
Exempt-Teams/USPS Salaries	\$	1,617			
Non-Exempt/USPS Salaries	\$	8,505			
FNP & EFNEP Support Salaries	\$	73,509			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,460		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	135		
	FNP Travel/Support	\$	9,466		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	653		
POSTAGE	Postage	\$	1,100	\$	261,842

GRAND TOTAL \$ 449,200

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	187,358
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	246,028
Professional Development	4,460
Operating Support	9,601
Publications	653
Postage	1,100
TOTAL	449,200

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	43,686
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,252
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,870
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	10,756
All other budgeted funds.	
TOTAL	129,564

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	50,625		
Ext. Agent I	4-H Youth Development	\$	39,987		
	Fringe	\$	23,287	\$	113,899

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	4,607		
RSA-Ext. Agent II	Water Resources	\$	4,750		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,531		
RSA - Ext. Agent II	FCS	\$	2,644		
RSA-Ext. Agent I	Agriculture	\$	4,273		
Ext. Agent IV	FCS	\$	24,981		
	Fringe	\$	11,253	\$	55,039

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,974		
--------------------------------------	----	-------	--	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	196		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	711		
------------	----	-----	--	--

POSTAGE

Postage	\$	1,900	\$	178,300
---------	----	-------	----	---------

GRAND TOTAL

	\$	347,238
--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	168,938
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	2,974
Operating Support	196
Publications	711
Postage	1,900
TOTAL	347,238

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	45,404
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,585
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,893
All other budgeted funds.	
TOTAL	97,382

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	53,307		
Ext. Agent I	4-H Youth Development	\$	33,927		
Ext. Agent I	FCS	\$	30,910		
RSA-Ext. Agent I	Agriculture	\$	25,640		
Ext. Agent I	Ag Nat Resources/Horticulture	\$	30,485		
	Fringe	\$	44,787	\$	219,056

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
--	--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA - Ext. Agent II	FCS	\$	2,644		
	Fringe	\$	3,084	\$	15,085

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794			
Exempt-Teams/USPS Salaries	\$	3,233			
Non-Exempt/USPS Salaries	\$	17,010			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,434		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	807		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,150		
POSTAGE	Postage	\$	5,400	\$	359,827

GRAND TOTAL \$ 593,968

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	234,141
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,037
Professional Development	7,434
Operating Support	807
Publications	1,150
Postage	5,400
TOTAL	593,968

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	94,960
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,457
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	104,117
Support Staff provided by County.	
TRAVEL	3,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	78,961
All other budgeted funds.	
TOTAL	322,645

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	53,304	
Ext. Agent I	Agriculture	\$	25,392	
Ext. Agent II	FCS	\$	35,052	
Ext. Agent I - III	Agriculture/Natural Resources/Community Resource Dev.	\$	40,067	
	Fringe	\$	39,530	\$ 193,345

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
	Fringe	\$	1,184	\$ 5,791

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	270,662	
Exempt-Teams/USPS Salaries	\$	2,694	
Non-Exempt/USPS Salaries	\$	14,175	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947	
Pesticide Certification Exam Reimb.	\$	154	

OPERATING SUPPORT

FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	968	
------------	----	-----	--

POSTAGE

Postage	\$	2,000	\$ 296,600
---------	----	-------	------------

GRAND TOTAL

\$ 495,737

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	199,136
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	5,947
Operating Support	154
Publications	968
Postage	2,000
TOTAL	495,737

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	90,536
Wages & Benefits-Faculty	
PARA PROFESSIONAL	24,229
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
CLERICAL/SECRETARIAL	47,992
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	48,400
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,500
All other budgeted funds.	
TOTAL	219,157

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	60,707		
Ext. Agent IV	4-H Youth Development	\$	47,091		
Ext. Agent II	FCS	\$	47,018		
Ext. Agent I	Comm Dev & Sustainability	\$	31,112		
Program Ext. Agent II	FCS/ Health, Nut. & FS/EFNEP	\$	41,853		
Ext. Agent I	4-H Youth Development	\$	34,482		
Ext. Agent IV	Natural Resources/Water	\$	51,521		
Ext. Agent I	Ag Nat Resources/Agriculture	\$	33,460		
	Fringe	\$	89,242	\$	436,485

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	433,059		
Exempt-Teams/USPS Salaries	\$	4,311		
Non-Exempt/USPS Salaries	\$	22,680		
FNP & EFNEP Support Salaries	\$	155,621		
Staff Development & Training Support	\$	11,894		
Pesticide Certification Exam Reimb.	\$	125		
FNP Travel/Support	\$	29,241		
EFNEP Travel/Support	\$	1,980		
EDIS Money	\$	1,876		
Postage	\$	10,900	\$	671,687

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$	1,113,963
----	-----------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	442,276
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	615,671
Professional Development	11,894
Operating Support	31,346
Publications	1,876
Postage	10,900
TOTAL	1,113,963

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	256,696
Wages & Benefits-Faculty	
PARA PROFESSIONAL	93,755
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	108,728
Support Staff provided by County.	
TRAVEL	32,124
Travel related expenses.	
OPERATING CAPITAL OUTLAY	35,716
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	527,020

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development/ FCS	\$	72,021		
	Fringe	\$	18,509	\$	90,531

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,132		
Exempt-Teams/USPS Salaries	\$	539		
Non-Exempt/USPS Salaries	\$	2,835		
FNP & EFNEP Support Salaries	\$	43,894		
Staff Development & Training Support	\$	1,487		
Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	5,329		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	586		
Postage	\$	1,600	\$	110,547

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL			\$	206,869
--------------------	--	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	96,322
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	101,400
Professional Development	1,487
Operating Support	5,473
Publications	586
Postage	1,600
TOTAL	206,869

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	17,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,331
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,331
Support Staff provided by County.	
TRAVEL	2,195
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,600
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	904
All other budgeted funds.	
TOTAL	85,668

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent IV	Community Development	\$	105,331		
Ext. Agent II	Agriculture	\$	40,810		
Ext. Agent II	Ag Nat Resources/Comm Hort/Residential Hort	\$	15,467		
Ext. Agent I	4-H Youth Development	\$	23,334		
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,132		
Ext. Agent I	FCS	\$	15,152		
Ext. Agent IV	Agriculture Natural Resources	\$	53,477		
	Fringe	\$	70,085	\$	342,787

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	378,927
Exempt-Teams/USPS Salaries	\$	3,772
Non-Exempt/USPS Salaries	\$	19,845
FNP & EFNEP Support Salaries	\$	37,138

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,407
--------------------------------------	----	--------

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	11,660
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,207
------------	----	-------

POSTAGE

Postage	\$	3,800	\$	466,754
---------	----	-------	----	---------

GRAND TOTAL \$ 815,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	348,578
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	439,681
Professional Development	10,407
Operating Support	11,660
Publications	1,207
Postage	3,800
TOTAL	815,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	162,541
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,225
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	88,585
Support Staff provided by County.	
TRAVEL	11,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	27,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	36,633
All other budgeted funds.	
TOTAL	334,584

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	51,543		
Program Ext. Agent II	FCS	\$	57,914		
Ext. Agent I	Agriculture/Commercial Horticulture	\$	31,299		
Ext. Agent II	Aquatic/Marine Sci/Water	\$	37,905		
Ext. Agent I	4-H Youth Development	\$	27,425		
Ext. Agent IV	Ag Production/Natural Resources	\$	42,107		
	Fringe	\$	63,786	\$	311,978

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	324,794
Exempt-Teams/USPS Salaries	\$	3,233
Non-Exempt/USPS Salaries	\$	17,010
FNP & EFNEP Support Salaries	\$	125,381

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921
--------------------------------------	----	-------

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	950
FNP Travel/Support	\$	14,961
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,446
------------	----	-------

POSTAGE

Postage	\$	5,400	\$	502,096
---------	----	-------	----	---------

GRAND TOTAL			\$	819,865
--------------------	--	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	317,769
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	470,418
Professional Development	8,921
Operating Support	15,911
Publications	1,446
Postage	5,400
TOTAL	819,865

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	250,040
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,210
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	150,410
Support Staff provided by County.	
TRAVEL	18,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,305
All other budgeted funds.	
TOTAL	505,065

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Nat Resources /Sustainable Ag	\$	58,205		
Ext. Agent III	Family & Consumer Science	\$	50,563		
Ext. Agent I	4-H Youth Development	\$	23,031		
	Fringe	\$	33,872	\$	165,671

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
	Fringe	\$	1,184	\$	5,791

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397			
Exempt-Teams/USPS Salaries	\$	1,617			
Non-Exempt/USPS Salaries	\$	8,505			
FNP & EFNEP Support Salaries	\$	73,509			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,460		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	946		
	FNP Travel/Support	\$	9,466		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	553		
POSTAGE	Postage	\$	1,700	\$	263,153

GRAND TOTAL \$ 434,614

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	171,462
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	246,028
Professional Development	4,460
Operating Support	10,412
Publications	553
Postage	1,700
TOTAL	434,614

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	62,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	43,000
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	65,750
All other budgeted funds.	
TOTAL	172,750

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	40,497	
RSA - Ext. Agent II	FCS	\$	12,564	
Ext. Agent I	4-H Youth Development	\$	23,334	
Ext. Agent I	Agriculture	\$	26,819	
	Fringe	\$	26,526	\$ 129,740

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,834	
RSA-Ext. Agent II	Water Resources	\$	4,750	
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,132	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,297	
Ext. Agent I	FCS	\$	15,152	
	Fringe	\$	12,122	\$ 59,287

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
--	--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662
Exempt-Teams/USPS Salaries	\$	2,694
Non-Exempt/USPS Salaries	\$	14,175
FNP & EFNEP Support Salaries	\$	37,138
Staff Development & Training Support	\$	5,947
Pesticide Certification Exam Reimb.	\$	160
FNP Travel/Support	\$	11,660
EFNEP Travel/Support	\$	-
EDIS Money	\$	1,043
Postage	\$	2,500

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 535,005

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	189,027
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	324,669
Professional Development	5,947
Operating Support	11,819
Publications	1,043
Postage	2,500
TOTAL	535,005

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	25,667
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	85,426
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,400
All other budgeted funds.	
TOTAL	164,992

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	61,367	
Ext. Agent IV	FCS (50%)	\$	24,981	
Ext. Agent I	Ag Nat Resources/Agriculture/ Livestock	\$	30,866	
Ext. Agent I	Ag Nat Resources/Comm & Residential Hort	\$	30,905	
	Fringe	\$	38,067	\$ 186,186

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe			\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,481	
RSA - Ext. Agent I	Enviromental Horticulture & Forestry (10%)	\$	4,342	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I	Agriculture (50%)	\$	13,410	
	Fringe	\$	7,172	\$ 35,077

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	270,662	
Exempt-Teams/USPS Salaries		\$	2,694	
Non-Exempt/USPS Salaries		\$	14,175	
FNP & EFNEP Support Salaries		\$	-	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,947	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	127	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	741	
POSTAGE	Postage	\$	2,000	\$ 296,346

GRAND TOTAL \$ 517,610

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	221,263
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	5,947
Operating Support	127
Publications	741
Postage	2,000
TOTAL	517,610

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	70,054
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,835
Support Staff provided by County.	
TRAVEL	4,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
ALL OTHER EXPENSES	45,960
All other budgeted funds.	
TOTAL	156,549