

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Brevard County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H	\$4,453.23	
County Extension Director - Ext. Agent IV	Agriculture	\$43,482.37	
Ext. Agent I	Hort	\$18,971.44	
Ext. Agent II - Program Leader	4-H	\$34,664.65	
Ext. Agent I	Marine Science	\$4,300.00	
Ext. Agent II	Horticulture	\$26,994.08	
Ext. Agent II	FCS	\$26,422.00	
Ext. Agent II	FCS	\$27,798.37	
	Fringe	\$56,125.84	\$243,211.98

SALARIES - Para-Professionals

Program Assistant - 4-H	\$27,372.80	
Program Assistant - FNP (vacant)	\$14,989.00	
Fringe	\$8,211.84	\$50,573.64

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (5%), Aquaculture (9%)	\$9,776.97	\$9,776.97
------------------------------------	------------	------------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$1,168.55	
FNP Travel/Support	\$13,175.00	\$14,343.55

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$326,824.19	
Staff Development & Training Support	\$6,842.99	
Postage	\$5,435.00	
Publications & Editorial Support	\$1,382.00	\$340,484.18

GRAND TOTAL \$658,390.32

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Brevard County

Faculty and Staff	303,563
Professional Development	6,843
Operating Support	14,344
Publications	1,382
Postage	5,435
Total	331,566
IFAS in-kind support for Extension specialists/administration	326,824

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Citrus County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Natural Resource,	\$	43,677.00	
Ext. Agent II	FCS	\$	27,500.00	
	Extension Agent - Sea Grant, MC (40%)	\$	27,685.20	
	Fringe	\$	29,658.66	\$ 128,520.86

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$572.05	\$572.05
--	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	163,412.09	
Staff Development & Training Support	\$	3,421.49	
Postage	\$	2,768.00	
Publications & Editorial Support	\$	1,494.00	\$ 171,095.59

GRAND TOTAL			\$ 300,188.50
-------------	--	--	---------------

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Citrus County

Faculty and Staff	128,521
Professional Development	3,421
Operating Support	572
Publications	1,494
Postage	2,768
Total	136,776
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Flagler County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H	\$	17,679.00	
Ext. Agent I	Livestock/Natural Resources	\$	4,481.90	
County Extension Director - Ext. Agent IV	FCS	\$	45,075.00	
	Fringe	\$	20,170.77	\$ 87,406.67

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (20%)	\$	11,540.33	\$	11,540.33
-----------------	----	-----------	----	-----------

SALARIES - Para-Professionals

FNP - Program Assistant	\$	20,800.00		
FNP - Program Assistant	\$	22,526.00		
Fringe	\$	12,997.80	\$	56,323.80

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	284.00		
FNP Travel/Support	\$	13,700.00	\$	13,984.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	122,559.07		
Staff Development & Training Support	\$	2,566.12		
Postage	\$	1,868.00		
Publications & Editorial Support	\$	798.00	\$	127,791.19

GRAND TOTAL \$ 297,045.99

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Flagler County

Faculty and Staff	155,271
Professional Development	2,566
Operating Support	13,984
Publications	798
Postage	1,868
Total	174,487
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Hernando County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H/Youth	\$	33,078.22	
County Extension Director - Ext. Agent IV	FCS	\$	42,321.35	
Ext. Agent IV	FCS	\$	112,636.00	
Ext. Agent II	Agriculture/Small Farms - MC	\$	14,970.91	
	Fringe	\$	60,901.94	\$ 263,908.42

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$876.53	\$876.53
---	----------	----------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	204,265.12	
Staff Development & Training Support	\$	4,276.87	
Postage	\$	3,412.00	
Publications & Editorial Support	\$	1,024.00	\$ 212,977.99

GRAND TOTAL \$ 477,762.93

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Hernando County

Faculty and Staff	263,908
Professional Development	4,277
Operating Support	877
Publications	1,024
Postage	3,412
Total	273,498
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Lake County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS	\$ 28,034.24	
Ext. Agent II	Comm. Hort./Veg. (Reg Spec.)	\$ 31,263.40	
County Extension Director - Ext. Agent IV	FCS P.L.,	\$ 52,259.73	
Ext. Agent III	Horticulture	\$ 34,497.00	
Ext. Agent II	Citrus/Fruit Crops, MC	\$ 39,964.00	
Ext. Agent I	Youth Dev. / 4H	\$ 4,200.00	
Ext. Agent I	Citrus/Fruit Crops, MC	\$ 24,063.14	
	Fringe	\$ 64,284.45	\$ 278,565.96

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$47.62	\$47.62
--	---------	---------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 285,971.17	
Staff Development & Training Support	\$ 5,987.61	
Postage	\$ 4,823.00	
Publications & Editorial Support	\$ 1,494.00	\$ 298,275.78

GRAND TOTAL

\$ 576,889.36

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Lake County

Faculty and Staff	278,566
Professional Development	5,988
Operating Support	48
Publications	1,494
Postage	4,823
Total	290,918
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Marion County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H	vacant	22,500	
Ext. Agent IV	FCS/4-H		37,465	
County Extension Director - Ext. Agent IV	Horticulture		57,819	
Ext. Agent I	FCS	vacant	22,500	
Ext. Agent III	Agric/Livestock		33,201	
Ext. Agent I	4-H		20,262	
Ext. Agent II	4-H		26,398	
		Fringe	66,044	286,189

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$1,088.25	\$1,088.25
--	------------	------------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	285,971	
Staff Development & Training Support	6,843	
Postage	4,300	
Publications & Editorial Support	1,039	298,153

GRAND TOTAL		585,430
-------------	--	---------

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Marion County

Faculty and Staff	286,189
Professional Development	6,843
Operating Support	1,088
Publications	1,039
Postage	4,300
Total	299,459
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Orange County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS		44,803	
Ext. Agent II	Urban Hort.		6,150	
Ext. Agent I	FCS - Housing		32,062	
Ext. Agent III	Ag/Nat. Resources		33,422	
Ext. Agent I	Commercial Hort.		24,693	
Ext. Agent III	FCS - Housing		36,792	
Ext. Agent II	Env. Hort		31,800	
Ext. Agent I	FCS		24,277	
Ext. Agent II	Env. Hort		62,358	
Ext. Agent I	EFNEP (33%)		17,484	
Ext. Agent II	4-H	vacant	25,277	
Ext. Agent II	New	vacant	22,500	
Ext. Agent III	4-H	vacant	22,500	
		Fringe	115,236	499,355

SALARIES - Para-Professionals

Program Assistant - FNP			21,736	
Program Assistant - 4-H			28,267	
Fringe		Fringe	15,001	65,004

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			2,020	
FYN Travel/Support			5,382	
EFNEP Travel/Support			2,900	
FNP Travel/Support			8,067	18,369

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			531,089	
Staff Development & Training Support			11,120	
Postage			6,912	
Publications & Editorial Support			1,664	550,785

GRAND TOTAL 1,133,513

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Orange County

Faculty and Staff	564,359
Professional Development	11,120
Operating Support	18,369
Publications	1,664
Postage	6,912
Total	602,424
IFAS in-kind support for Extension specialists/administration	531,089

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Osceola County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	57,723	
Ext. Agent I	FYN	3,923	
Ext. Agent I	Horticulture	4,230	
Ext. Agent II	4H	29,287	
Ext. Agent I	FCS	4,500	
Ext. Agent I	EFNEP (33%)	17,484	
Ext. Agent I	FCS/4H	14,247	
	Fringe	39,418	170,812

SALARIES - Para-Professionals

Program Assistant - EFNEP		18,720	
Program Assistant - EFNEP		19,635	
	Fringe	11,507	49,862

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		2,729	
EFNP Travel/Support		9,800	12,529

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		285,971	
Staff Development & Training Support		5,988	
Postage		2,733	
Publications & Editorial Support		1,281	295,973

GRAND TOTAL 529,175

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Osceola County

Faculty and Staff	220,674
Professional Development	5,988
Operating Support	12,529
Publications	1,281
Postage	2,733
Total	243,204
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Putnam County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4H	19,836	
Ext. Agent I	Horticulture	22,858	
Ext. Agent I	FCS	28,600	
County Extension Director - Ext. Agent III	Agriculture	39,911	
	Fringe	33,361	144,566

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	649	
FNP Travel/Support	10,496	11,145

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	163,412	
Staff Development & Training Support	3,421	
Postage	2,400	
Publications & Editorial Support	878	170,112

GRAND TOTAL		325,822
-------------	--	---------

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Putnam County

Faculty and Staff	144,566
Professional Development	3,421
Operating Support	11,145
Publications	878
Postage	2,400
Total	162,410
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 St. Johns County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS		25,056	
Ext. Agent I	4-H		28,320	
Ext. Agent I	Seagrant		14,005	
County Extension Director - Ext. Agent IV	Urban Hort.		53,806	
		Fringe	36,356	157,543

SALARIES - Para-Professionals

Program Assistant - Family Nutrition Program			27,872	
Secretary - Sea Grant	Vacant		9,162	
		Fringe	11,110	48,145

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			819	
Sea Grant Travel/Support			3,500	
FNP Travel/Support			14,640	18,959

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			163,412	
Staff Development & Training Support			3,421	
Postage			3,600	
Publications & Editorial Support			1,102	171,536

GRAND TOTAL 396,183

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
St. Johns County

Faculty and Staff	205,688
Professional Development	3,421
Operating Support	18,959
Publications	1,102
Postage	3,600
Total	232,770
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Seminole County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	61,556	
Ext. Agent IV	Landscape (70%)	50,863	
Ext. Agent I	EFNEP (33%)	17,484	
Ext. Agent I	4-H (10%)	5,225	
Ext. Agent III	FCS/4H	42,903	
	Fringe	53,410	231,441

SALARIES - Paraprofessionals

Program Assistant- FYN	38,480	
Program Assistant-EFNEP	19,178	
Fringe	57,658	76,836

MULTI-COUNTY AGENT ASSISTANCE

Commercial Hort. Greenhouse (20%)	6,217	
Livestock/Pasturegrass (20%)	6,684	
Commercial Citrus (3%)	930	
Commercial Hort. Woody (20%)	6,253	20,084

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	778	
EFNP Travel/Support	2,900	3,678

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	204,265	
Staff Development & Training Support	4,277	
Postage	3,939	
Publications & Editorial Support	934	213,415

GRAND TOTAL 545,454

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Seminole County

Faculty and Staff	328,362
Professional Development	4,277
Operating Support	3,678
Publications	934
Postage	3,939
Total	341,189
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Sumter County (Central District - III)

SALARIES - Professionals

Ext. Agent I Extension Director - Ariculture, MC (80%)	Dairy (14%)	77,624	
County Ext. Extension Agent - Family & Consumer Sciences, Citrus		38,465	
Ext. Agent II	Com. Hort.	31,979	
Ext. Agent I	Env. Hort (25%)	3,672	
Ext. Agent I Extension Agent - Citrus	FCS	37,311	
Program Ext. Agent I	vacant	27,500	
	Fringe	64,965	281,515

SALARIES - Para-Professionals

Program Assistant - FNP		18,720	
	Fringe	5,616	24,336

MULTI-COUNTY AGENT ASSISTANCE

Landscape/Turf/Vegetables (10%) (vacant)		4,996	4,996
--	--	-------	-------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,632	
FNP Travel/Support		9,968	
Economic Feasibility of New Technology		4,885	16,485

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		245,118	
Staff Development & Training Support		5,132	
Postage		1,769	
Publications & Editorial Support		1,246	253,265

GRAND TOTAL 580,598

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Sumter County

Faculty and Staff	310,847
Professional Development	5,132
Operating Support	16,485
Publications	1,246
Postage	1,769
Total	335,480
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Volusia County (Central District - III)

SALARIES - Professionals

Ext. Agent I	Horticulture	25,911	
Ext. Agent III	FCS	32,183	
Ext. Agent IV	Livestock	38,773	
County Extension Director - Ext. Agent II	Natural Resources	39,977	
Ext. Agent I	FCS	21,405	
Ext. Agent II	Commercial Hort.	30,055	
	Fringe	56,491	244,794

SALARIES - Para-Professionals

Program Assistant - 4-H	27,268	
Program Assistants - EFNP	19,635	
Program Assistants - FNP	19,177	
	Fringe	19,824
		85,904

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (7%), Landscape/Turf/Vegetables (5%), Dairy (3%)	16,954	16,954
--	--------	--------

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	1,117	
EFNEP Travel/Support	7,022	
FNP Travel/Support	7,022	15,161

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	245,118	
Staff Development & Training Support	5,132	
Postage	5,064	
Publications & Editorial Support	1,494	256,808

GRAND TOTAL 619,622

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Volusia County

Faculty and Staff	347,653
Professional Development	5,132
Operating Support	15,161
Publications	1,494
Postage	5,064
Total	374,504
IFAS in-kind support for Extension specialists/administration	245,118