

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Bay County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent I	Sea Grant	\$29,151.75	
County Extension Director - Ext. Agent IV	FCS	\$49,019.60	
Ext. Agent III	4-H	\$37,639.00	
Ext. Agent III	Hort/Pest Mgt	\$34,251.34	
	Fringe	\$45,018.51	\$195,080.20

SALARIES - Para-Professionals

FNP Program Assistant (vacant)	\$11,554.00	
Fringe	\$3,466.20	\$15,020.20

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%), FCS/CRD (10%) (vacant)	\$11,087.26	\$11,087.26
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OPERATING SUPPORT FUNDS

FNP Travel/Support	\$8,746.00	
Pesticide Certification Exam. Reimbursements	\$385.00	\$9,131.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$245,118.14	
Staff Development & Training Support	\$5,132.24	
Postage	\$2,598.00	
Publications & Editorial Support	\$868.00	\$253,716.38

GRAND TOTAL \$484,035.04

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Bay County

Faculty and Staff	221,188
Professional Development	5,132
Operating Support	9,131
Publications	868
Postage	2,598
Total	238,917
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Calhoun County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Nat Res/Home Hort/Com Dev		\$46,794.75	
Ext. Agent I	4-H/Ag	vacant	\$27,500.00	
	Fringe		\$76,523.59	\$150,818.34

SALARIES - Para-Professionals

Program Assistant - FNP	\$18,724.00	
Fringe	\$5,617.20	\$24,341.20

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$94.00	
FNP Travel/Support	\$962.00	\$1,056.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$81,706.05	
Staff Development & Training Support	\$1,710.75	
Postage	\$1,369.00	
Publications & Editorial Support	\$670.00	\$85,455.79

GRAND TOTAL		\$261,671.34
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Calhoun County

Faculty and Staff	175,160
Professional Development	1,711
Operating Support	1,056
Publications	670
Postage	1,369
Total	179,965
IFAS in-kind support for Extension specialists/administration	81,706

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Escambia County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	Environmental Horticulture	\$ 29,161.01	
Ext. Agent IV	4-H	\$ 38,503.48	
CED - Ext. Agent IV	CRD/Agriculture	\$ 30,500.00	
Ext. Agent II	4-H/Livestock/Natural Resources	\$ 30,416.70	
Ext. Agent I	Agriculture/Agronomy/Aquaculture	\$ 24,211.44	
Ext. Agent II	FCS	\$ 27,628.82	
Program Ext. Agent III	Wind Storm Mit. (Multi County)	\$ 6,929.54	
Ext. Agent II	Seagrant	\$ 24,643.00	
CED - Ext. Agent IV	EFNEP/4H	\$ 54,712.00	
Program Ext. Agent I	FYN (vacant)	\$ 27,500.00	
	Fringe	\$ 88,261.80	\$ 382,467.79

SALARIES - Para-Professionals

Program Assistant - EFNEP	\$ 21,174.40	
Program Assistant - EFNEP	\$ 21,174.40	
Program Assistant - EFNEP	\$ 26,312.00	
	\$ 20,598.24	\$ 89,259.04

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 522.75	
Energy Travel/Support	\$ 4,000.00	
EFNEP Travel/Support	\$ 8,200.00	
FYN Travel/Support	\$ 300.00	\$ 13,022.75

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 461,783.38	
Staff Development & Training Support	\$ 8,553.73	
Postage	\$ 5,925.00	
Publications & Editorial Support	\$ 1,361.00	\$ 477,623.11

GRAND TOTAL \$ 962,372.69

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Escambia County

Faculty and Staff	471,727
Professional Development	8,554
Operating Support	13,023
Publications	1,361
Postage	5,925
Total	500,589
IFAS in-kind support for Extension specialists/administration	461,783

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Franklin County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Seagrant	\$ 51,341.52		
	Fringe	\$ 15,402.46	\$	66,743.98

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 415.00		
Oyster Lab Support	\$ 175,000.00	\$	175,415.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 40,853.02		
Staff Development & Training Support	\$ 855.37		
Postage	\$ 505.00		
Publications & Editorial Support	\$ 670.00	\$	42,883.40

GRAND TOTAL		\$	285,042.37
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Franklin County

Faculty and Staff	66,744
Professional Development	855
Oyster Lab Operating Support	175,415
Publications	670
Postage	505
Total	244,189
IFAS in-kind support for Extension specialists/administration	40,853

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Gadsden County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	4-H / Youth	\$	31,439.14	
Ext. Agent II	FCS	\$	30,078.00	
County Extension Director - Ext. Agent IV	Agriculture & Community Development	\$	74,201.43	
	Fringe	\$	35,685.31	\$ 171,403.88

SALARIES - Para-Professionals

Program Assistant - FNP	\$	40,796.00	
Fringe	\$	12,238.80	\$ 53,034.80

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	751.00	
FNP Travel/Support	\$	3,520.00	
			\$ 4,271.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	122,559.07	
Staff Development & Training Support	\$	2,566.12	
Postage	\$	3,275.00	
Publications & Editorial Support	\$	868.00	\$ 129,268.19

GRAND TOTAL \$ 357,977.87

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Gadsden County

Faculty and Staff	224,439
Professional Development	2,566
Operating Support	4,271
Publications	868
Postage	3,275
Total	235,419
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Gulf County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV		\$	50,900.00	
Ext. Agent II	FCS/4H	\$	19,800.00	
Fringe		\$	13,066.00	\$ 83,766.00

SALARIES - Para-Professionals

FNP - Program Assistant			\$34,205.00	
EFNEP - Program Assistant	vacant		\$11,000.00	
Fringe			\$13,561.50	\$58,766.50

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	400.00	
Multi-County FYN		\$	1,372.99	
EFNEP Travel/Support		\$	1,100.00	
FNP Travel/Support		\$	2,348.50	\$ 5,221.49

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	81,706.05	
Staff Development & Training Support		\$	1,710.75	
Postage		\$	1,305.00	
Publications & Editorial Support		\$	670.00	\$ 85,391.79

GRAND TOTAL \$ 233,145.78

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Gulf County

Faculty and Staff	142,533
Professional Development	1,711
Operating Support	5,221
Publications	670
Postage	1,305
Total	151,440
IFAS in-kind support for Extension specialists/administration	81,706

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Holmes County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	4-H	\$	25,284.70	
County Extension Director - Ext. Agent IV	Agriculture	\$	47,452.66	
		Fringe	\$	28,571.21
				\$ 123,808.57

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (5%) (Vacant)	\$	1,250.00	
FCS (50%)	\$	16,069.00	
Forestry (10%)	\$	3,784.20	\$ 21,103.20

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$1,160.00	\$1,160.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	122,559.07	
Staff Development & Training Support	\$	2,566.12	
Postage	\$	1,624.00	
Publications & Editorial Support	\$	720.00	\$ 127,469.19

GRAND TOTAL			\$ 273,540.96
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Holmes County

Faculty and Staff	144,912
Professional Development	2,566
Operating Support	1,160
Publications	720
Postage	1,624
Total	150,982
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Jackson County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	4H/Livestock	\$	30,236.37	
Ext. Agent IV	FCS	\$	38,014.22	
Ext. Agent II	4-H/Youth Development	\$	26,634.98	
Ext. Agent III	Small Farms (FAMU)	\$	42,028.00	
Ext. Agent II	Regional Pest Management	\$	48,000.00	
County Extension Director - Ext. Agent IV	Agronomy	\$	93,492.36	
	Fringe	\$	83,521.78	\$ 361,927.71

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$	1,606.75	
1890 Travel/Support	\$	2,000.00	\$ 3,606.75

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	245,118.14	
Staff Development & Training Support	\$	5,987.61	
Postage	\$	3,897.00	
Publications & Editorial Support	\$	868.00	\$ 255,870.76

GRAND TOTAL

\$ 621,405.22

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Jackson County

Faculty and Staff	361,928
Professional Development	5,988
Operating Support	3,607
Publications	868
Postage	3,897
Total	376,287
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Jefferson County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture	\$70,856.73	
Ext. Agent IV	4-H	\$38,938.00	
Ext. Agent II	FCS/4-H/Youth	\$30,385.38	
	Fringe	\$42,054.03	\$182,234.14

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 122,559.07	
Staff Development & Training Support	\$ 2,566.12	
Postage	\$ 1,949.00	
Publications & Editorial Support	\$ 769.00	\$ 127,843.19

GRAND TOTAL \$ 310,077.33

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Jefferson County

Faculty and Staff	182,234
Professional Development	2,566
Operating Support	0
Publications	769
Postage	1,949
Total	187,518
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Leon County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	FCS		\$32,393.69		
County Extension Director - Ext. Agent IV	FCS		\$51,306.38		
Ext. Agent III	4H		\$34,626.24		
Ext. Agent IV - Program Leader	Agriculture		\$56,669.23		
Ext. Agent IV	Natural Resources		\$44,482.66		
Ext. Agent IV	EFNEP		\$44,236.00		
Ext. Agent II	Agriculture		\$38,335.00		
Ext. Agent II	4H		\$33,235.00		
		Fringe	\$ 100,585.26	\$	435,869.46

SALARIES - Para-Professionals

Program Assistant - EFNEP		\$	27,622.00		
Program Assistant - EFNEP		\$	22,484.00		
Program Assistant - EFNEP		\$	30,867.00		
Program Assistant - EFNEP		\$	29,182.00		
		Fringe	\$ 33,046.50	\$	143,201.50

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	2,042.00		
EFNEP Travel/Support		\$	13,000.00		
FNP Travel/Support		\$	62,000.00	\$	77,042.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	326,824.19		
Staff Development & Training Support		\$	6,842.99		
Postage		\$	6,511.00		
Publications & Editorial Support		\$	1,263.00	\$	341,441.18

GRAND TOTAL \$ 997,554.14

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Leon County

Faculty and Staff	579,071
Professional Development	6,843
Operating Support	77,042
Publications	1,263
Postage	6,511
Total	670,730
IFAS in-kind support for Extension specialists/administration	326,824

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Liberty County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4H		51,331		
		Fringe	15,399	66,730	

SALARIES - Para-Professionals

Program Assistant - FNP			18,724		
Fringe		Fringe	5,617	24,341	

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			385		
FNP Travel/Support			3,283	3,668	

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			40,853		
Staff Development & Training Support			855		
Postage			1,299		
Publications & Editorial Support			670	43,677	

GRAND TOTAL				138,417	
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Liberty County (Northwest District - I)

Faculty and Staff	91,072
Professional Development	855
Operating Support	3,668
Publications	670
Postage	1,299
Total	97,564
IFAS in-kind support for Extension specialists/administration	40,853

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Okaloosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent IV	FCS	45,607	
County Extension Director - Ext. Agent IV	Agriculture	47,223	
Ext. Agent I	4-H	28,586	
Ext. Agent III	Marine M/C (50%)	24,568	
Ext. Agent III	Hort	40,604	
	Fringe	55,976	242,564

SALARIES - Para-Professionals

FNP - Program Assistant		25,317	
	Fringe	7,595	32,912

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%)		7,568	
FCS/CRD (10%)(vacant)		5,544	13,112

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,025	
FNP Travel/Support		18,625	19,650

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		204,265	
Staff Development & Training Support		4,277	
Postage		3,248	
Publications & Editorial Support		917	212,707

GRAND TOTAL 520,945

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Okaloosa County

Faculty and Staff	288,588
Professional Development	4,277
Operating Support	19,650
Publications	917
Postage	3,248
Total	316,680
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Santa Rosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent IV	Horticulture/Veg.		41,160	
Ext. Agent IV	4-H		35,178	
Ext. Agent IV	Agriculture		34,493	
Ext. Agent IV - Program Leader	FCS	vacant	22,500	
County Extension Director - Ext. Agent IV	Agriculture		42,119	
Ext. Agent II	Seagrant		23,521	
		Fringe	59,691	258,662

SALARIES - Paraprofessionals

	Sr. Agricultural Assistant		28,891	
	Program Assistant - FYN		21,341	
		Fringe	15,070	36,410

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), FCS/CRD (10%) (vacant)			8,315	8,315
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			1,024	
FNP Travel/Support			2,067	3,091

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			245,118	
Staff Development & Training Support			7,698	
Postage			4,547	
Publications & Editorial Support			1,065	258,429

GRAND TOTAL 564,907

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Santa Rosa County

Faculty and Staff	303,388
Professional Development	7,698
Operating Support	3,091
Publications	1,065
Postage	4,547
Total	319,789
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Wakulla County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent II	FCS/EFNEP	vacant	28,442	
County Extension Director - Ext. Agent III	Nat. Resources/Marine		49,136	
Ext. Agent I	FCS/4-H		24,518	
		Fringe	26,078	128,174

SALARIES - Paraprofessionals

Program Assistant - EFNEP			9,360	
		Fringe	2,808	12,168

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			1,117	
EFNEP Travel/Support			2,600	3,717

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			122,559	
Staff Development & Training Support			2,566	
Postage			1,949	
Publications & Editorial Support			769	127,843

GRAND TOTAL 271,902

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Wakulla County

Faculty and Staff	140,342
Professional Development	2,566
Operating Support	3,717
Publications	769
Postage	1,949
Total	149,343
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Walton County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	Forestry M/C Environmental Hort	37,842	
County Extension Director - Ext. Agent III	Agriculture	43,610	
Ext. Agent III	Youth Development	33,817	
Ext. Agent II	FCS/Com. Development	35,000	
	Fringe	45,081	195,350

SALARIES - Paraprofessionals

Program Assistant - FNP		25,317	
Fringe	Fringe	7,595	32,912

MULTI-COUNTY AGENT ASSISTANCE

Marine/Coastal Resources (50%), FYN (50%)		38,784	38,784
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,127	
FNP Travel/Support		9,313	10,439

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		163,412	
Staff Development & Training Support		3,421	
Postage		3,248	
Publications & Editorial Support		917	170,999

GRAND TOTAL 448,484

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Walton County

Faculty and Staff	267,046
Professional Development	3,421
Operating Support	10,439
Publications	917
Postage	3,248
Total	285,072
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Washington County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	FCS (50%)	16,069	
County Extension Director - Ext. Agent IV	Livestock	56,950	
Ext. Agent I	Hort.	26,947	
Ext. Agent I	4-H	25,023	
	Fringe	32,676	141,596

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (5%), Forestry (10%) FCS/CRD (10%)	9,600	9,600
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$1,117.00	\$1,117.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	163,412	
Staff Development & Training Support	3,421	
Postage	1,624	
Publications & Editorial Support	720	169,178

GRAND TOTAL		321,491
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Washington County

Faculty and Staff	151,196
Professional Development	3,421
Operating Support	1,117
Publications	720
Postage	1,624
Total	158,079
IFAS in-kind support for Extension specialists/administration	163,412