

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Charlotte County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agri., 4-H	\$	35,738.00	
Ext. Agent I	Seagrant	\$	26,504.00	
Ext. Agent I	4-H/Ag	\$	32,037.00	
	Fringe	\$	28,283.70	\$ 122,562.70

MULTI-COUNTY AGENT ASSISTANCE

Citrus (20%),	\$	16,832.00	
Aquaculture (20%)	\$	10,493.60	\$ 27,325.60

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	345.57	
Florida Yards & Neighborhoods	\$	2,296.00	
			\$ 2,641.57

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	122,480.56	
Staff Development & Training Support	\$	2,558.41	
Postage	\$	1,712.00	
Publications & Editorial Support		\$1,046.00	\$ 127,796.97

GRAND TOTAL				\$ 280,326.84
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Charlotte County

Faculty and Staff	149,888
Professional Development	2,558
Operating Support	2,642
Publications	1,046
Postage	1,712
<b>Total</b>	<b>157,846</b>
IFAS in-kind support for Extension specialists/administration	122,481

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Collier County (South Central District - IV)

SALARIES - Professionals

CED - Ext. Agent IV	Ag/4-H		\$	45,875.52	
Program Ext. Agent I	Sea Grant/ Marine Sciences		\$	27,006.00	
Ext. Agent IV	FCS	vacant	\$	27,500.00	
Ext. Agent IV	Hort.		\$	43,098.00	
	Fringe		\$	43,043.86	\$ 186,523.38

MULTI-COUNTY AGENT ASSISTANCE

	Citrus (35%)		\$	16,832.00	
	Seagrant (30%)		\$	22,037.93	
	Fruit Crops (30%)	vacant	\$	9,166.67	\$ 48,036.60

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	3,746.87	
	FNP Travel/Support		\$	57,518.00	\$ 61,264.87

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	163,307.41	
	Staff Development & Training Support		\$	3,411.22	
	Postage		\$	3,895.00	
	Publications & Editorial Support		\$	738.00	\$ 171,351.63

GRAND TOTAL \$ 467,176.47

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Collier County

Faculty and Staff	234,560
Professional Development	3,411
Operating Support	61,265
Publications	738
Postage	3,895
<b>Total</b>	<b>303,869</b>
IFAS in-kind support for Extension specialists/administration	163,307

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Desoto County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	4-H/Youth Development	\$20,370.24	
Ext. Agent II	FCS (currently vacant)	\$20,000.00	
Ext. Agent II	Regional Wildlife Agent	\$34,000.00	
Ext. Agent IV	M/C Citrus Agent	\$16,530.00	
County Extension Director - Ext. Agent IV	Livestock	\$67,633.16	
	Fringe	\$47,560.02	\$206,093.42

SALARIES - Para-Professionals

BMP Citrus Coordinator	\$	43,000.00	
4-H Program Assistant	\$	25,896.00	
Fringe	\$	50,768.80	\$ 119,664.80

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$251.00	\$251.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$285,787.97	
Staff Development & Training Support	\$6,822.44	
Postage	\$1,685.00	
Publications & Editorial Support	\$762.00	\$295,057.41

GRAND TOTAL \$621,066.63

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICUI  
2007-2008  
Desoto County

Faculty and Staff	325,758
Professional Development	6,822
Operating Support	251
Publications	762
Postage	1,685
<b>Total</b>	<b>335,279</b>
IFAS in-kind support for Extension specialists/administration	285,788

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Hardee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H	\$39,330.83	
Ext. Agent II	FCS	\$ 26,867.00	
Fringe		\$ 19,859.35	\$ 86,057.18

SALARIES - Para-Professionals

Program Assistant - FNP (vacant)		\$ 21,392.00	
Fringe		\$ 6,418.00	\$ 27,810.00

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%),		\$ 29,132.00	
Dairy (15%)		\$ 5,864.85	\$ 5,864.85

OPERATING SUPPORT FUNDS

FNP Travel/Support		\$ 1,050.00	\$ 1,050.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$ 1,705.61	
Staff Development & Training Support		\$ 3,411.22	
Postage		\$ 1,650.00	
Publications & Editorial Support		\$ 633.00	\$ 7,399.83

GRAND TOTAL			\$ 128,181.86
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Hardee County

Faculty and Staff	119,732
Professional Development	3,411
Operating Support	1,050
Publications	633
Postage	1,650
<b>Total</b>	<b>126,476</b>
IFAS in-kind support for Extension specialists/administration	1,706

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Hillsborough County (South Central District - IV)

SALARIES - Professionals

Ext. Agent II	Enviro. Hort.		\$30,407.00	
Ext. Agent III	FCS		\$38,651.00	
Ext. Agent I	Ag/Natural Resources	vacant	\$22,500.00	
Ext. Agent IV	Orn. Hort/Water	vacant	\$22,500.00	
Acting County Extension Director - Ext. Agent IV	FCS		\$57,600.00	
Ext. Agent II	FCS		\$36,446.47	
Ext. Agent II	Enviro. Hort.		\$55,000.00	
Ext. Agent I	Commercial Hort		\$25,859.60	
Ext. Agent II	Vegitables		\$29,118.00	
Ext. Agent II	Instructional Media		\$44,143.48	
Ext. Agent II	4-H	vacant	\$22,500.00	
	Fringe		\$115,417.66	\$500,143.21

SALARIES - Para-Professionals

OPS		\$ 11,828.52	
OPS		\$ 11,484.00	
Program Assistant		\$ 21,715.00	
Program Assistant		\$ 24,024.00	
Program Assistant		\$ 27,601.60	
Program Assistant	vacant	\$ 11,500.00	
Program Assistant - 4H - EFNEP	vacant	\$ 11,500.00	
Fringe		\$ 35,895.94	\$ 155,549.06

MULTI-COUNTY AGENT ASSISTANCE

Dairy (30%)	\$14,043.25	
Citrus (30%)	\$ 13,413.38	\$ 13,413.38

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 9,447.03	
EFNEP Travel/Support	\$ 23,100.00	\$ 32,547.03

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$449,095.38	
Staff Development & Training Support	\$ 9,380.85	
Postage	\$ 8,250.00	
Publications & Editorial Support	\$ 2,614.00	\$ 469,340.23

GRAND TOTAL \$ 1,170,992.91

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Hillsborough County

Faculty and Staff	669,106
Professional Development	9,381
Operating Support	32,547
Publications	2,614
Postage	8,250
<b>Total</b>	<b>721,898</b>
IFAS in-kind support for Extension specialists/administration	449,095

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Lee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	\$ 48,055.00	
Ext. Agent II	Agriculture/Natural Resources	\$ 32,780.00	
Ext. Agent IV	Hort. Prgm Ldr.	\$ 45,783.00	
Ext. Agent II	FCS	\$ 31,787.00	
Ext. Agent I (Vacant)	Sea Grant	\$ 29,892.00	
	Fringe	\$ 56,489.10	\$ 244,786.10

MULTI-COUNTY AGENT ASSISTANCE

Citrus (15%), Fruit Crops (4%), Aquaculture (9%)	\$ 13,690.40	\$ 13,690.40
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 204,134.26	
Staff Development & Training Support	\$ 4,264.02	
Postage	\$ 3,850.00	
Publications & Editorial Support	\$ 2,054.00	\$ 214,302.29

GRAND TOTAL		\$ 472,778.79
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Lee County

Faculty and Staff	258,477
Professional Development	4,264
Operating Support	0
Publications	2,054
Postage	3,850
<b>Total</b>	<b>268,645</b>
IFAS in-kind support for Extension specialists/administration	204,134

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Manatee County (South Central District - IV)

SALARIES - Professionals

Ext. Agent IV - Program Leader	Agriculture	vacant	\$47,196.49	
Ext. Agent I	FCS		\$24,965.39	
County Extension Director - Ext. Agent IV	FCS		\$49,366.06	
Ext. Agent I	Livestock		\$28,099.35	
Ext. Agent I	Comm. Hort.		\$22,735.91	
Ext. Agent IV	4H		\$39,585.86	
		Fringe	63,585	275,534

MULTI-COUNTY AGENT ASSISTANCE

Seagrant Multi County Agent (33%)		21,818	21,818
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		28	
1890 Travel/Support		2,000	
Sea Grant Travel/Support		3,500	5,528

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		244,961	
Staff Development & Training Support		5,117	
Postage		5,500	
Publications & Editorial Support		864	256,442

GRAND TOTAL			559,322
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Manatee County

Faculty and Staff	297,351
Professional Development	5,117
Operating Support	5,528
Publications	864
Postage	5,500
<b>Total</b>	<b>314,361</b>
IFAS in-kind support for Extension specialists/administration	244,961

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2007-2008  
 Pasco County (South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Horticulture	60,497	
Ext. Agent IV	Livestock	53,633	
Ext. Agent IV	FCS	40,894	
Ext. Agent III	4-H	30,658	
	Fringe	55,705	241,387

SALARIES - Para-Professionals

Program Assistant - FNP		19,177	
Program Assistant - FNP		18,720	
Program Assistant - FNP		19,653	
Program Assistant - FNP		19,177	
Program Assistant - FNP		19,653	
Program Assistant - FNP		20,092	
	Fringe	34,942	151,414

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		564	
FNP Travel/Support		62,900	63,464

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		163,307	
Staff Development & Training Support		11,086	
Postage		2,974	
Publications & Editorial Support		1,494	178,862

GRAND TOTAL 635,127

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Pasco County

Faculty and Staff	392,801
Professional Development	11,086
Operating Support	63,464
Publications	1,494
Postage	2,974
<b>Total</b>	<b>471,820</b>
IFAS in-kind support for Extension specialists/administration	163,307

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Pinellas County(South Central District - IV)

SALARIES - Professionals

Ext. Agent II	IPM		30,739	
Ext. Agent II	Horticulture		35,281	
Ext. Agent II	Hort. / Nat. Resource	vacant	22,500	
Ext. Agent IV - Program Leader	FCS		51,921	
Ext. Agent I	4-H		25,546	
County Extension Director - Ext. Agent IV	FCS		57,589	
Ext. Agent I	Urban Sustainability		21,150	
Ext. Agent II	Urban Hort.		56,181	
Ext. Agent II	Special Agent		24,168	
		Fringe	97,522	422,597

SALARIES - Para-Professionals

	OPS - Technical		20,800	
		Fringe	6,240	27,040

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$1,870.60	\$1,870.60
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		367,442	
Staff Development & Training Support		7,675	
Postage		4,950	
Publications & Editorial Support		1,117	381,184

GRAND TOTAL			832,692
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Pinellas County

Faculty and Staff	449,637
Professional Development	7,675
Operating Support	1,871
Publications	1,117
Postage	4,950
<b>Total</b>	<b>465,250</b>
IFAS in-kind support for Extension specialists/administration	367,442

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Polk County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Natural Resources		53,851	
Ext. Agent II	Pesticide Safety		27,615	
Ext. Agent III	Citrus		30,386	
Ext. Agent II	4-H		39,161	
Ext. Agent I	FCS	vacant	22,500	
Ext. Agent II	Environ. Hort.		35,502	
Ext. Agent I	Livestock		29,400	
Ext. Agent I	4-H Youth		28,773	
		Fringe	80,156	347,345

SALARIES - Para-Professionals

Program Assistant - EFNEP			21,486	
		Fringe	6,446	27,932

MULTI-COUNTY AGENT ASSISTANCE

Family Relations (10%)		vacant	8,291	
Dairy (10%)			5,617	
Commercial Hort (20%)			6,081	
				19,989

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			293	
EFNEP Travel/Support			2,900	3,193

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			326,615	
Staff Development & Training Support			6,822	
Postage			6,430	
Publications & Editorial Support			1,158	341,025

GRAND TOTAL 739,485

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Polk County

Faculty and Staff	395,266
Professional Development	6,822
Operating Support	3,193
Publications	1,158
Postage	6,430
<b>Total</b>	<b>412,870</b>
IFAS in-kind support for Extension specialists/administration	326,615

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Sarasota County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Horticulture		37,135	
Ext. Agent I	FNP	vacant	27,500	
Ext. Agent II	FCS		33,988	
Ext. Agent II	4-H		30,027	
County Extension Director - Ext. Agent II	FCS		39,597	
Ext. Agent II	Natural Resources		32,461	
		Fringe	60,212	260,918

SALARIES - Paraprofessionals

Program Assistant - FNP		21,133	
Program Assistant - FNP		20,051	
Program Assistant - FNP		19,281	
Program Assistant - FNP		21,819	
Program Assistant - FNP		21,424	
Program Assistant - FNP		20,924	
Program Assistant - FNP		28,579	
Program Assistant - FNP		32,032	
Program Assistant - FNP		20,077	
	Fringe	61,596	266,916

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (25%), Citrus (5%), Family Relations (10%)	16,581	16,581
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	82	
FNP Travel/Support	90,340	90,422

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	244,961	
Staff Development & Training Support	5,117	
Postage	2,750	
Publications & Editorial Support	1,774	254,602

GRAND TOTAL 889,439

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2007-2008  
Sarasota County

Faculty and Staff	544,416
Professional Development	5,117
Operating Support	90,422
Publications	1,774
Postage	2,750
<b>Total</b>	<b>644,478</b>
IFAS in-kind support for Extension specialists/administration	244,961