

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Broward County (South District - V)

SALARIES - Professionals

Ext. Agent II	4-H	vacant	\$	27,500.00	
Ext. Agent II	FCS		\$	60,658.01	
Ext. Agent I	4-H		\$	24,002.12	
Ext. Agent III	Commercial Hort		\$	35,606.30	
County Extension Director - Ext. Agent II	4-H/Youth	vacant	\$	27,500.00	
Ext. Agent II	Seagrant	vacant	\$	27,500.00	
	Fringe		\$	60,829.93	\$ 263,596.36

SALARIES - Para-Professionals

Program Assistant-4-H	vacant	\$	22,500.00	
Fringe		\$	4,950.00	\$ 27,450.00

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (2%)		\$	893.01	\$ 893.01
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$3,415.50	\$3,415.50
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	254,824.32	
Staff Development & Training Support		\$	6,589.00	
Postage		\$	8,145.00	
Publications & Editorial Support			\$1,214.00	\$ 270,772.32

GRAND TOTAL \$ 566,127.19

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Broward County

Faculty and Staff	291,939
Professional Development	6,589
Operating Support	3,416
Publications	1,214
Postage	8,145
Total	311,303
IFAS in-kind support for Extension specialists/administration	254,824

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Glades County (South District - V)

SALARIES - Professionals

Ext. Agent III	4-H	vacant		\$ 19,836.00	
			Fringe	\$ 5,950.80	\$ 25,786.80

MULTI-COUNTY AGENT ASSISTANCE

Citrus (5%), Vegetables (30%), Sugarcane (10%)	\$ 21,040.14	\$ 21,040.14
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$558.00	\$558.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 40,853.02	
Staff Development & Training Support	\$ 855.37	
Postage	\$ 555.00	
Publications & Editorial Support	\$ 504.00	\$ 42,767.40

GRAND TOTAL		\$ 90,152.34
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Glades County

Faculty and Staff	46,827
Professional Development	855
Operating Support	558
Publications	504
Postage	555
Total	49,299
IFAS in-kind support for Extension specialists/administration	40,853

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Hendry County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Veg & Orn Hort	\$	52,468.47	
Ext. Agent II	4-H/ Livestock	\$	25,570.25	
Ext. Agent I	Livestock	\$	19,800.00	
Ext. Agent IV	FCS (vacant)	\$	22,500.00	
Ext. Agent IV	Citrus (M/C)	\$	16,832.11	
	Fringe	\$	41,151.25	\$ 178,322.08

MULTI-COUNTY AGENT ASSISTANCE

Sugarcane (20%) (vacant)	\$	8,580.00	\$	8,580.00
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$4,148.00	\$4,148.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	204,265.12	
Staff Development & Training Support	\$	4,276.87	
Postage	\$	6,352.00	
Publications & Editorial Support	\$	654.00	\$ 215,547.99

GRAND TOTAL

\$ 406,598.07

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Hendry County

Faculty and Staff	186,902
Professional Development	4,277
Operating Support	4,148
Publications	654
Postage	6,352
Total	202,333
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Highlands County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Comm. Hort.	\$44,052.00	
Ext. Agent IV	Citrus	\$71,000.00	
Ext. Agent I	Livestock	\$22,500.00	
Fringe		\$41,265.60	\$178,817.60

OPS (other personnel services)

Ag. Irrigation Efficiency		\$8,182.00	
Ag. Irrigation Efficiency Initiative		\$5,298.00	\$13,480.00

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$130.68	
Ag. Irrigation Efficiency		\$5,685.00	
Ag. Irrigation Efficiency Initiative		\$4,950.00	\$10,765.68

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$122,559.07	
Staff Development & Training Support		\$2,566.12	
Postage		\$2,200.00	
Publications & Editorial Support		\$818.00	\$128,143.19

GRAND TOTAL \$331,206.47

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Highlands County

Faculty and Staff	192,298
Professional Development	2,566
Operating Support	10,766
Publications	818
Postage	2,200
Total	208,647
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Indian River County(South District - V)

SALARIES - Professionals

Ext. Agent II	Water Quality	\$	27,295.99	
County Extension Director - Ext. Agent II	Hort	\$	33,084.17	
Ext. Agent I	FCS/4-H	\$	20,394.00	
Ext. Agent I	Environmental Hort	\$	19,800.00	
	Fringe	\$	30,172.25	\$ 130,746.41

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%), Sea Grant (5%), Aquaculture (9%)	\$	17,645.04	
Pesticide (10%)	vacant \$	5,338.90	\$ 22,983.94

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$19.00	\$19.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	163,412.09	
Staff Development & Training Support	\$	3,421.49	
Postage	\$	1,519.00	
Publications & Editorial Support	\$	934.00	\$ 169,286.59

GRAND TOTAL \$ 323,035.94

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Indian River County

Faculty and Staff	153,730
Professional Development	3,421
Operating Support	19
Publications	934
Postage	1,519
Total	159,624
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Martin County (South District - V)

SALARIES - Professionals

Interim County Extension Director - Ext. Agent III	Agriculture	39,780		
Ext. Agent III	FCS/4-H	25,881		
Ext. Agent I	FYN (45%)	18,929		
	Fringe	25,377	109,967	

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	122,559		
Staff Development & Training Support	2,566		
Postage	2,929		
Publications & Editorial Support	934	128,988	

GRAND TOTAL 238,955

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Martin County

Faculty and Staff	109,967
Professional Development	2,566
Operating Support	0
Publications	934
Postage	2,929
Total	116,396
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Miami-Dade County (South District - V)

SALARIES - Professionals

Ext. Agent III	Urban Hort.		33,572		
Ext. Agent II	Ag. Development	vacant	22,500		
Ext. Agent II	Vegetables	vacant	22,500		
Ext. Agent I	Comm. Urban Hort.		31,055		
Ext. Agent I	4-H		22,500		
Ext. Agent I	Water Science/Aquatic		24,169		
Ext. Agent IV	Commercial Ornamentals		38,841		
Ext. Agent III	EFNEP/FCS		24,936		
Ext. Agent III	EFNEP/FCS		28,269		
Ext. Agent III	FCS		33,743		
Ext. Agent IV	Fruit Crops	vacant	38,180		
Ext. Agent IV	Trop. Veg/Pest. Trainer		45,943		
County Extension Director - Ext. Agent IV	Agriculture		55,146		
Ext. Agent II - Program Leader	4-H		32,517		
Ext. Agent I	FCS	vacant	22,500		
Ext. Agent I	Sea Grant	vacant	22,500		
				Fringe	149,661 648,532

SALARIES - Para-Professionals

Program Assistant - 4-H		22,880		
Program Assistant - 4-H Youth		25,272		
Program Assistants - EFNEP		435,050		
Program Assistant - FNP (Vacant)		21,250		
Program Assistant - S. FL Yards & Neighborhoods		13,000		
			Fringe	155,236 672,688

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,085		
FNP Travel/Support		19,176		
EFNEP Travel/Support		53,600		73,861

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		653,648		
Staff Development & Training Support		13,686		
Postage		12,803		
Publications & Editorial Support		2,054		682,191

GRAND TOTAL 2,077,271

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Miami-Dade County

Faculty and Staff	1,321,219
Professional Development	13,686
Operating Support	73,861
Publications	2,054
Postage	12,803
Total	1,423,623
IFAS in-kind support for Extension specialists/administration	653,648

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Monroe County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Sea Grant/4-H		52,332	
Ext. Agent III	4-H	vacant	22,500	
Ext. Agent II	Horticulture		36,351	
Ext. Agent I	FCS/FNP		32,229	
		Fringe	43,024	186,435

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$218.03	\$218.03
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	163,412	
Staff Development & Training Support	3,421	
Postage	1,000	
Publications & Editorial Support	934	168,768

GRAND TOTAL		355,421
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Monroe County

Faculty and Staff	186,435
Professional Development	3,421
Operating Support	218
Publications	934
Postage	1,000
Total	192,009
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Okeechobee County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Dairy/Water	66,534	
Ext. Agent III	Environmental Hort	58,777	
Ext. Agent III	Livestock	43,984	
Ext. Agent III	4-H/FCS	35,067	
Fringe		61,308	265,669

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$78.74	\$78.74
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MULTI-COUNTY AGENT ASSISTANCE

Citrus (10%), FYN (10%)		6,598	6,598
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		163,412	
Staff Development & Training Support		3,421	
Postage		2,200	
Publications & Editorial Support		837	169,871

GRAND TOTAL			442,216
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Okeechobee County

Faculty and Staff	272,267
Professional Development	3,421
Operating Support	79
Publications	837
Postage	2,200
Total	278,804
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Palm Beach County (South District - V)

SALARIES - Professionals

Ext. Agent III	Agronomic Crops		34,847	
Ext. Agent I	Agric. & Natural Resources		39,889	
Ext. Agent I - Program Leader	Vegetables	vacant	31,533	
County Extension Director - Ext. Agent II	FCS		57,616	
Ext. Agent III - Program Leader	FCS		35,531	
Ext. Agent II	Agriculture		57,527	
Ext. Agent I	4-H	vacant	25,240	
Ext. Agent IV	Commercial Hort.		50,877	
Ext. Agent I - Program Leader	4-H		28,546	
Ext. Agent I	Safety Training		23,950	
		Fringe	115,667	501,223

SALARIES - Para-Professionals

Coordinator - Ed Media Comm.			43,697	
Program Assistant - EFNEP			25,084	
Program Assistant - EFNEP			22,672	
Program Assistant - EFNEP			22,027	
Program Assistant - FNP			23,150	
Program Assistant - FNP			26,478	
Program Assistant - FNP			12,116	
Program Assistant - FNP			11,835	
Program Assistant - FNP			12,116	
		Fringe	59,753	258,928

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			343	
FNP Travel/Support			34,250	
EFNEP Travel/Support			9,300	43,893

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			408,530	
Staff Development & Training Support			8,554	
Postage			13,671	
Publications & Editorial Support			3,062	433,817

GRAND TOTAL 1,237,860

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Palm Beach County

Faculty and Staff	760,151
Professional Development	8,554
Extension Agent - Manpower, PL	
Operating Support	43,893
Publications	3,062
Postage	13,671
Total	829,330
Extension Agent - Educator specialists/administration	408,530

