

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2009-2010

DISTRICT TOTALS

North West District

Faculty and Staff	\$4,164,720
Professional Development	\$62,320
Operating Support	\$203,467
Publications	\$17,394
Postage	\$60,300
TOTAL	\$4,508,200

UF/IFAS Indirect Expenditures	\$3,220,894
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GRAND TOTAL	\$7,729,094
(TOTAL plus Indirect Expenditures)	

South Central District

Faculty and Staff	\$3,834,324
Professional Development	\$50,909
Operating Support	\$425,628
Publications	\$15,084
Postage	\$36,523
TOTAL	\$4,362,468

UF/IFAS Indirect Expenditures	\$2,572,292
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GRAND TOTAL	\$6,934,760
(TOTAL plus Indirect Expenditures)	

TOTAL COUNTY BUDGET	\$3,903,867
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TOTAL COUNTY BUDGET	\$8,611,375
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North East District

Faculty and Staff	\$4,537,802
Professional Development	\$60,564
Operating Support	\$479,913
Publications	\$16,782
Postage	\$48,500
TOTAL	\$5,143,562

UF/IFAS Indirect Expenditures	\$3,200,943
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GRAND TOTAL	\$8,344,504
(TOTAL plus Indirect Expenditures)	

South District

Faculty and Staff	\$3,352,580
Professional Development	\$42,132
Operating Support	\$374,976
Publications	\$13,195
Postage	\$49,927
TOTAL	\$3,832,810

UF/IFAS Indirect Expenditures	\$2,164,428
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GRANT TOTAL	\$5,997,238
(TOTAL plus indirect Expenditures)	

TOTAL COUNTY BUDGET	\$4,668,764
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TOTAL COUNTY BUDGET	\$6,750,344
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Central District

Faculty and Staff	\$4,628,216
Professional Development	\$66,709
Operating Support	\$1,077,607
Publications	\$17,544
Postage	\$61,700
TOTAL	\$5,851,776

UF/IFAS Indirect Expenditures	\$3,446,119
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GRAND TOTAL	\$9,297,895
(TOTAL plus Indirect Expenditures)	

STATE TOTALS

Faculty and Staff	\$20,517,642
Professional Development	\$282,634
Operating Support	\$2,561,590
Publications	\$80,000
Postage	\$256,950
TOTAL	\$23,698,816

UF/IFAS Indirect Expenditures	\$14,604,676
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GRAND TOTAL	\$38,303,492
(TOTAL plus Indirect Expenditures)	

TOTAL COUNTY BUDGET	\$10,623,359
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GRAND TOTAL COUNTY BUDGET	\$34,557,710
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Bay County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent II	Sea Grant-Aquatic	\$	39,494	
County Extension Director - Ext. Agent IV	FCS	\$	50,735	
Ext. Agent III	4-H	\$	38,956	
Ext. Agent III	Hort/Pest Mgt	\$	35,245	
	Fringe	\$	45,712	\$ 210,142

OPS (Other Personnel Services)

OPS-FNP	\$	14,146	
OPS-FNP	\$	28,292	
Fringe	\$	891	\$ 15,037

MULTI-COUNTY AGENT ASSISTANCE

Regional Pest Management-RSA (5%)	\$	2,470	
RSA-4-H Youth Development (6.25%)	\$	3,594	
Forestry (5%)	\$	2,067	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	2,368	\$ 10,887

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	11,780	
Pesticide Certification Exam. Reimbursements	\$	3	\$ 11,783

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404	
Staff Development & Training Support	\$	3,511	
Postage	\$	3,300	
Publications & Editorial Support	\$	859	\$ 190,075

GRAND TOTAL \$ 437,923

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Bay County

Faculty and Staff	236,066
Professional Development	3,511
Operating Support	11,783
Publications	859
Postage	3,300
Total	255,519
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Bay County

Professionals	102,095
Para. Professionals	0
Clerical/Secretarial	36,918
Travel	7,225
Other	29,849
OCO	0
Total	176,087

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Calhoun County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Nat Res/Home Hort/Com Dev	\$	47,633		
Ext. Agent I	4-H	\$	24,360		
	Fringe	\$	20,014	\$	92,007

MULTI-COUNTY AGENT ASSISTANCE

	Regional Pest Management-RSA (10%)	\$	4,939		
	RSA-4-H Youth Development (6.25%)	\$	3,594		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,480	\$	11,402

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	94		
	FNP Travel/Support	\$	3,283	\$	3,377

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	87,430		
	Staff Development & Training Support	\$	1,755		
	Postage	\$	1,600		
	Publications & Editorial Support	\$	609	\$	91,395

GRAND TOTAL \$ 198,179

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Calhoun County

Faculty and Staff	103,408
Professional Development	1,755
Operating Support	3,377
Publications	609
Postage	1,600
Total	110,750
IFAS in-kind support for Extension specialists/administration	87,430

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Calhoun County

Professionals	30,727
Para. Professionals	0
Clerical/Secretarial	27,644
Travel	3,600
Other	3,900
OCO	0
Total	65,871

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Escambia County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	Environmental Horticulture		\$	32,898	
Ext. Agent IV	4-H		\$	38,889	
Ext. Agent I-III	4-H/Livestock/Natural Resources	vacant	\$	26,400	
Ext. Agent II	Agriculture/Agronomy/Aquaculture		\$	27,156	
Ext. Agent II	FCS		\$	28,596	
Ext. Agent II	Sustainability/WindStorm-M/C (85%)		\$	20,910	
Ext. Agent II	Seagrant		\$	25,358	
County Extension Director - Ext. Agent IV	Community Development		\$	47,507	
Ext. Agent I	EFNEP/4-H, FCS		\$	27,457	
	Fringe		\$	76,497	\$ 351,667

SALARIES - Para-Professionals

	Program Assistant - EFNEP		\$	29,942	
	Program Assistant - EFNEP	vacant	\$	23,072	
	Program Assistant - EFNEP		\$	20,880	
	Program Assistant - EFNEP	vacant	\$	20,880	
	Fringe		\$	39,900	\$ 134,674

MULTI-COUNTY AGENT ASSISTANCE

	RSA-4-H Youth Development (6.25%)		\$	3,594	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
	Fringe		\$	1,107	\$ 5,089

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	631	
	FNP Travel/Support		\$	1,000	
	EFNEP Travel/Support		\$	9,900	\$ 11,531

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	407,629	
	Staff Development & Training Support		\$	7,900	
	Postage		\$	7,500	
	Publications & Editorial Support		\$	1,840	\$ 424,869

GRAND TOTAL \$ 927,830

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Escambia County

Faculty and Staff	491,430
Professional Development	7,900
Operating Support	11,531
Publications	1,840
Postage	7,500
Total	520,201
IFAS in-kind support for Extension specialists/administration	407,629

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Escambia County

Professionals	248,951
Para. Professionals	65,368
Clerical/Secretarial	170,512
Travel	3,500
Other	32,912
OCO	0
Total	521,243

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Franklin County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Sea Grant/Natural Resources	\$	49,244	
	Fringe	\$	13,690	\$ 62,934

MULTI-COUNTY AGENT ASSISTANCE

	RSA-4-H Youth Development (6.25%)	\$	3,594	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	1,107	\$ 5,089

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	9	\$ 9
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	43,715	
	Staff Development & Training Support	\$	878	
	Postage	\$	1,100	
	Publications & Editorial Support	\$	542	\$ 46,234

GRAND TOTAL		\$		114,267
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Franklin County

Faculty and Staff	68,023
Professional Development	878
Oyster Lab Operating Support	9
Publications	542
Postage	1,100
Total	70,552
IFAS in-kind support for Extension specialists/administration	43,715

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Franklin County

Professionals	18,997
Para. Professionals	0
Clerical/Secretarial	40,385
Travel	4,000
Other	7,280
OCO	0
Total	70,662

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gadsden County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	4-H / Youth	\$	32,351		
Ext. Agent II	FCS	\$	31,131		
County Extension Director - Ext. Agent IV	Agriculture & Community Development	\$	76,798		
	Fringe	\$	38,998	\$	179,278

SALARIES - Para-Professionals

	Program Assistant - FNP	\$	23,072		
	Fringe	\$	9,713	\$	32,785

MULTI-COUNTY AGENT ASSISTANCE

	Regional Pest Management-RSA (10%)	\$	4,939		
	RSA-4-H Youth Development (6.25%)	\$	3,594		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,480	\$	11,402

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	725		
	FNP Travel/Support	\$	3,520	\$	4,245

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	138,689		
	Staff Development & Training Support	\$	2,633		
	Postage	\$	3,200		
	Publications & Editorial Support	\$	1,042	\$	145,565

GRAND TOTAL \$ 373,275

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gadsden County

Faculty and Staff	223,465
Professional Development	2,633
Operating Support	4,245
Publications	1,042
Postage	3,200
Total	234,586
IFAS in-kind support for Extension specialists/administration	138,689

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gadsden County

Professionals	92,921
Para. Professionals	13,273
Clerical/Secretarial	63,463
Travel	3,200
Other	43,900
OCO	0
Total	216,757

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
GULF COUNTY (Northwest District-I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture/4-H	\$	52,376		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	19,400		
	Fringe	\$	19,954	\$	91,730

SALARIES - Para-Professionals

Program Assistant - FNP	\$	21,987		
Fringe	\$	9,257	\$	31,244

MULTI-COUNTY AGENT ASSISTANCE

Regional Pest Management-RSA (10%)	\$	4,939		
RSA-4-H Youth Development (6.25%)	\$	3,594		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	2,480	\$	11,402

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	400		
FNP Travel/Support	\$	4,349		
FNEP Travel/Support	\$	2,150	\$	6,899

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	109,170		
Staff Development & Training Support	\$	1,755		
Postage	\$	1,100		
Publications & Editorial Support	\$	609	\$	112,634

GRAND TOTAL \$ 253,908

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gulf County

Faculty and Staff	134,375
Professional Development	1,755
Operating Support	6,899
Publications	609
Postage	1,100
Total	144,738
IFAS in-kind support for Extension specialists/administration	109,170

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gulf County

Professionals	46,089
Para. Professionals	0
Clerical/Secretarial	35,111
Travel	5,000
Other	12,754
OCO	0
Total	98,954

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Holmes County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	4-H Youth Development	\$	30,947		
County Extension Director - Ext. Agent IV	Agriculture	\$	49,414		
	Fringe	\$	22,340	\$	102,701

MULTI-COUNTY AGENT ASSISTANCE

Regional Pest Management-RSA (10%)	\$	4,939		
FCS (50%)	\$	18,876		
RSA-4-H Youth Development (6.25%)	\$	3,594		
Forestry (5%)	\$	2,067		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	8,302	\$	38,166

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,160	\$	1,160
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	87,430		
Staff Development & Training Support	\$	1,755		
Postage	\$	1,900		
Publications & Editorial Support	\$	667	\$	91,752

GRAND TOTAL \$ 233,779

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Holmes County

Faculty and Staff	140,867
Professional Development	1,755
Operating Support	1,160
Publications	667
Postage	1,900
Total	146,349
IFAS in-kind support for Extension specialists/administration	87,430

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Holmes County

Professionals	44,456
Para. Professionals	0
Clerical/Secretarial	25,434
Travel	4,500
Other	10,941
OCO	2,900
Total	88,231

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Jackson County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	CRD/Agronomy	vacant	\$	36,511	
Ext. Agent IV	FCS		\$	38,394	
Ext. Agent I	4-H/Youth Development		\$	25,375	
Ext. Agent II-RSA	Regional Pest Management-M/C (50%)		\$	24,696	
County Extension Director - Ext. Agent III	Livestock		\$	42,000	
	Fringe		\$	46,419	\$ 213,396

MULTI-COUNTY AGENT ASSISTANCE

	RSA-4-H Youth Development (6.25%)		\$	3,594	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
	Fringe		\$	1,107	\$ 5,089

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursement		\$	1,607	\$ 1,607
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	218,574	
	Staff Development & Training Support		\$	4,389	
	Postage		\$	5,400	
	Publications & Editorial Support		\$	1,110	\$ 229,473

GRAND TOTAL			\$		449,565
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Jackson County

Faculty and Staff	218,485
Professional Development	4,389
Operating Support	1,607
Publications	1,110
Postage	5,400
Total	230,990
IFAS in-kind support for Extension specialists/administration	218,574

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Jackson County

Professionals	100,713
Para. Professionals	30,352
Clerical/Secretarial	113,605
Travel	3,750
Other	24,104
OCO	0
Total	272,524

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Jefferson County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H		\$	43,800		
Ext. Agent I	Livestock/Wildlife		\$	21,412		
Ext. Agent I-II	FCS/4-H	vacant	\$	31,267		
Ext. Agent IV	Ag/CRD	vacant	\$	42,467		
	Fringe		\$	38,627	\$	177,573

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,107	\$	5,089

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	-	\$	-
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860		
Staff Development & Training Support	\$	3,511		
Postage	\$	2,000		
Publications & Editorial Support	\$	859	\$	181,230

GRAND TOTAL \$ 363,892

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Jefferson County

Faculty and Staff	182,662
Professional Development	3,511
Operating Support	0
Publications	859
Postage	2,000
Total	189,032
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Jefferson County

Professionals	99,001
Para. Professionals	32,659
Clerical/Secretarial	65,468
Travel	0
Other	40,900
OCO	0
Total	238,028

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Leon County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	FCS	\$	35,134		
County Extension Director - Ext. Agent IV	FCS	\$	53,102		
Ext. Agent III	4H	\$	35,630		
Ext. Agent IV - Program Leader	Agriculture	\$	58,653		
Ext. Agent IV	Natural Resources	\$	45,773		
Ext. Agent IV	FCS, EFNEP	\$	45,785		
Ext. Agent II-RSA	Sustainable Ag/Tech.	\$	35,502		
Ext. Agent II	4H	\$	34,398		
	Fringe	\$	95,626	\$	439,603

SALARIES - Para-Professionals

Program Assistant - EFNEP	\$	31,424		
Program Assistant - EFNEP	\$	25,682		
Program Assistant - EFNEP	\$	35,120		
Program Assistant - EFNEP	\$	33,199		
Fringe	\$	52,804	\$	178,231

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,107	\$	5,089

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	2,035		
EFNEP Travel/Support	\$	16,300		
FNP Travel/Support	\$	62,000	\$	80,335

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	363,914		
Staff Development & Training Support	\$	7,022		
Postage	\$	10,900		
Publications & Editorial Support	\$	1,772	\$	383,608

GRAND TOTAL \$ 1,086,867

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Leon County

Faculty and Staff	622,923
Professional Development	7,022
Operating Support	80,335
Publications	1,772
Postage	10,900
Total	722,953
IFAS in-kind support for Extension specialists/administration	363,914

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Leon County

Professionals	255,540
Para. Professionals	42,623
Clerical/Secretarial	131,633
Travel	37,587
Other	53,853
OCO	0
Total	521,236

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Liberty County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4H	\$ 53,128	
	Fringe	\$ 14,770	\$ 67,897

SALARIES - Para-Professionals

	Program Assistant - FNP	\$ 26,184	
	Fringe	\$ 11,023	\$ 37,207

MULTI-COUNTY AGENT ASSISTANCE

	Regional Pest Management-RSA (5%)	\$ 2,470	
	RSA-4-H Youth Development (6.25%)	\$ 3,594	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$ 388	
	Fringe	\$ 1,794	\$ 8,245

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$ 385	
	FNP Travel/Support	\$ 3,283	\$ 3,668

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$ 51,260	
	Staff Development & Training Support	\$ 878	
	Postage	\$ 1,600	
	Publications & Editorial Support	\$ 542	\$ 54,279

GRAND TOTAL	\$ 171,297
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Liberty County (Northwest District - I)

Faculty and Staff	113,350
Professional Development	878
Operating Support	3,668
Publications	542
Postage	1,600
Total	120,037
IFAS in-kind support for Extension specialists/administration	51,260

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Liberty County

Professionals	16,226
Para. Professionals	26,808
Clerical/Secretarial	25,348
Travel	14,000
Other	3,400
OCO	1,300
Total	87,083

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
OKALOOSA COUNTY (Northwest District-I)

SALARIES - Professionals

Ext. Agent I	Sea Grant/Marine Sci, M/C (50%)	\$	11,168	
Ext. Agent II	Environmental Horticulture	\$	9,042	
Ext. Agent IV	FCS	\$	47,204	
County Extension Director - Ext. Agent IV	Agriculture/Livestock	\$	48,875	
Ext. Agent II	4-H	\$	32,250	
Ext. Agent III	Horticulture	\$	41,782	
	Fringe	\$	52,909	\$ 243,230

SALARIES - Para-Professionals

Senior Clerk	\$	26,643	
Fringe	\$	11,217	\$ 37,860

OPS (Other Personnel Services)

OPS-FNP	\$	7,621	
OPS-FNP	\$	6,447	
Fringe	\$	295	\$ 14,363

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594	
Forestry (5%)	\$	2,067	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Sustainability/Windstorm (5%)	\$	1,230	
Fringe	\$	2,024	\$ 9,303

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,026	
FNP Travel/Support	\$	9,813	\$ 10,839

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	269,834	
Staff Development & Training Support	\$	5,266	
Postage	\$	3,800	
Publications & Editorial Support	\$	1,167	\$ 280,068

GRAND TOTAL \$ 595,662

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Okaloosa County

Faculty and Staff	304,755
Professional Development	5,266
Operating Support	10,839
Publications	1,167
Postage	3,800
Total	325,828
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Okaloosa County

Professionals	152,047
Para. Professionals	0
Clerical/Secretarial	192,287
Travel	12,500
Other	31,985
OCO	0
Total	388,818

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Santa Rosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent IV	Horticulture/Veg.		\$	42,601	
Ext. Agent IV	4-H		\$	36,409	
Ext. Agent IV	Agriculture		\$	35,493	
Program Ext. Agent I-III	FNP	vacant	\$	51,600	
County Extension Director - Ext. Agent IV	Agriculture		\$	43,593	
Ext. Agent II	Seagrant		\$	31,589	
	Fringe		\$	67,077	\$ 308,362

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Sustainability/Windstorm (5%)	\$	1,230	
Fringe	\$	1,449	\$ 6,661

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,024	
FNP Travel/Support	\$	32,700	\$ 33,724

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	262,289	
Staff Development & Training Support	\$	5,266	
Postage	\$	5,400	
Publications & Editorial Support	\$	1,407	\$ 274,363

GRAND TOTAL \$ 623,110

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Santa Rosa County

Faculty and Staff	315,024
Professional Development	5,266
Operating Support	33,724
Publications	1,407
Postage	5,400
Total	360,821
IFAS in-kind support for Extension specialists/administration	262,289

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Santa Rosa County

Professionals	242,204
Para. Professionals	88,673
Clerical/Secretarial	149,703
Travel	15,000
Other	44,031
OCO	0
Total	539,611

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Wakulla County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	FCS/4-H	\$	37,349	
County Extension Director - Ext. Agent III	Ag/Seagrant	\$	50,856	
Ext. Agent II	FCS/EFNEP	\$	38,860	
	Fringe	\$	35,324	\$ 162,389

MULTI-COUNTY AGENT ASSISTANCE

RSA-4-H Youth Development (6.25%)	\$	3,594	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Sustainable Ag/Tech (10%)	\$	3,945	
Fringe	\$	2,204	\$ 10,131

OPS (Other Personnel Services)

OPS-EFNEP	\$	14,146	
Fringe	\$	297	\$ 14,443

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	975	
FNP Travel/Support	\$	6,900	
EFNEP Travel/Support	\$	2,850	\$ 10,725

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	145,340	
Staff Development & Training Support	\$	2,633	
Postage	\$	1,700	
Publications & Editorial Support	\$	677	\$ 150,350

GRAND TOTAL \$ 348,038

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Wakulla County

Faculty and Staff	186,963
Professional Development	2,633
Operating Support	10,725
Publications	677
Postage	1,700
Total	202,698
IFAS in-kind support for Extension specialists/administration	145,340

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Wakulla County

Professionals	62,173
Para. Professionals	0
Clerical/Secretarial	63,183
Travel	5,447
Other	39,730
OCO	0
Total	170,533

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Walton County (Northwest District - I)

SALARIES - Professionals

Interim CED & Ext. Agent III	50/50 Env. Hort & Forestry-M/C (80%)	\$	33,072	
County Extension Director - Ext. Agent III	Agriculture	Vacant	\$	44,875
Ext. Agent III	4-H/Youth Development		\$	34,797
Ext. Agent II	FCS/Com. Development		\$	36,245
	Fringe		\$	41,419
			\$	190,408

OPS (Other Personnel Services)

OPS-FNP		\$	7,621	
OPS-FNP		\$	6,447	
OPS-FNP		\$	13,050	
Fringe		\$	569	\$ 27,687

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant/Marine Science (50%)		\$	11,168	
RSA-4-H Youth Development (6.25%)		\$	3,594	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Sustainability/Windstorm (5%)		\$	1,230	
Fringe		\$	4,212	\$ 20,592

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	10	
FNP Travel/Support		\$	9,813	\$ 9,822

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	182,404	
Staff Development & Training Support		\$	3,511	
Postage		\$	2,500	
Publications & Editorial Support		\$	1,167	\$ 189,582

GRAND TOTAL \$ 438,091

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Walton County

Faculty and Staff	238,687
Professional Development	3,511
Operating Support	9,822
Publications	1,167
Postage	2,500
Total	255,687
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Walton County

Professionals	113,538
Para. Professionals	84,430
Clerical/Secretarial	73,720
Travel	3,500
Other	26,250
OCO	0
Total	301,438

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Washington County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III-Program Leader	FCS-M/C (50%)	\$	18,876	
County Extension Director - Ext. Agent IV	Ag/Livestock	\$	58,602	
Ext. Agent I	Horticulture	\$	27,517	
Ext. Agent I	4-H	\$	25,573	
	Fringe	\$	36,298	\$ 166,866

MULTI-COUNTY AGENT ASSISTANCE

Regional Pest Management-RSA (10%)	\$	4,939	
RSA-4-H Youth Development (6.25%)	\$	3,594	
Forestry (5%)	\$	2,067	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	3,055	\$ 14,043

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	385	\$ 385
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	2,000	
Publications & Editorial Support	\$	802	\$ 181,172

GRAND TOTAL \$ 362,466

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Washington County

Faculty and Staff	180,909
Professional Development	3,511
Operating Support	385
Publications	802
Postage	2,000
Total	187,607
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Washington County

Professionals	62,851
Para. Professionals	0
Clerical/Secretarial	53,841
Travel	1,000
Other	16,100
OCO	13,000
Total	146,792

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Alachua County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	Commercial Horticulture	\$	31,869	
Ext. Agent I	Ag / Nat. Resources	\$	26,359	
Ext. Agent I	4-H Youth Development	\$	27,059	
County Extension Director - Ext. Agent II	Livestock	\$	39,123	
Ext. Agent II	Horticulture	\$	25,665	
Ext. Agent III	FCS	\$	57,397	
	Fringe	\$	57,677	\$ 265,150

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	1,815	\$ 8,343

OPS (Other Personnel Services)

OPS-FNP	\$	13,050	
Fringe	\$	274	\$ 13,324

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	163	
FNP Travel/Support	\$	4,376	\$ 4,539

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	269,834	
Staff Development & Training Support	\$	5,266	
Postage	\$	3,700	
Publications & Editorial Support	\$	1,378	\$ 280,178

GRAND TOTAL \$ 572,838

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Alachua County

Faculty and Staff	288,121
Professional Development	5,266
Operating Support	4,539
Publications	1,378
Postage	3,700
Total	303,004
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Alachua County

Professionals	119,782
Para. Professionals	0
Clerical/Secretarial	125,529
Travel	10,500
Other	76,291
OCO	0
Total	332,102

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Baker County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	4-H		\$	30,148	
County Extension Director - Ext. Agent II-IV	Agriculture	Vacant	\$	47,000	
Ext. Agent I	Environ. Horticulture		\$	18,729	
Ext. Agent I	FCS, M/C (50%)		\$	10,725	
	Fringe		\$	29,635	\$ 136,237

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

OPS (Other Personnel Services)

Hort. Non-Secretarial, OPS	\$	15,660	
Fringe	\$	329	\$ 15,989

MULTI-COUNTY AGENT ASSISTANCE

Rural Agribusiness Development (11%)	\$	8,735	
Farm Management (10%)	\$	7,461	
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	6,317	\$ 29,042

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,196	
FNP Travel/Support	\$	24,200	\$ 25,396

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	1,700	
Publications & Editorial Support	\$	964	\$ 181,035

GRAND TOTAL \$ 389,002

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Baker County

Faculty and Staff	182,571
Professional Development	3,511
Operating Support	25,396
Publications	964
Postage	1,700
Total	214,142
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Baker County

Professionals	89,918
Para. Professionals	0
Clerical/Secretarial	56,928
Travel	5,000
Other	15,300
OCO	0
Total	167,146

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Bradford County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Livestock/Forages	\$	44,317		
Ext. Agent II	4-H/Youth Development	\$	34,224		
Ext. Agent I	Agriculture/ Natural Resources	\$	30,580		
	Fringe	\$	30,336	\$	139,458

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917		
Fringe	\$	386	\$	1,303

MULTI-COUNTY AGENT ASSISTANCE

FCS (50%)	\$	10,725		
Rural Agribusiness Development (10%)	\$	7,941		
Farm Management (10%)	\$	7,461		
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	9,078	\$	41,733

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	467		
FNP Travel/Support	\$	20,600	\$	21,067

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	2,200		
Publications & Editorial Support	\$	758	\$	136,735

GRAND TOTAL \$ 340,296

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Bradford County

Faculty and Staff	182,494
Professional Development	2,633
Operating Support	21,067
Publications	758
Postage	2,200
Total	209,152
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Bradford County

Professionals	73,135
Para. Professionals	0
Clerical/Secretarial	66,238
Travel	4,400
Other	0
OCO	15,600
Total	159,373

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Clay County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Horticulture	\$	53,395	
Ext. Agent II	4-H/FCS	\$	34,903	
Ext. Agent I	Ag/Livestock	\$	27,157	
County Extension Director - Ext. Agent III	FCS/4-H	\$	48,128	
	Fringe	\$	45,476	\$ 209,059

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	1,815	\$ 8,343

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	299	
FNP Travel/Support	\$	20,600	\$ 20,899

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	4,200	
Publications & Editorial Support	\$	1,171	\$ 183,741

GRAND TOTAL \$ 423,346

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Clay County

Faculty and Staff	218,706
Professional Development	3,511
Operating Support	20,899
Publications	1,171
Postage	4,200
Total	248,486
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Clay County

Professionals	189,446
Para. Professionals	0
Clerical/Secretarial	226,057
Travel	2,700
Other	68,302
OCO	0
Total	486,506

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Columbia County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I-II	FCS/4-H	vacant	\$	26,534	
Ext. Agent II	Commercial Horticulture		\$	35,535	
Ext. Agent II	Livestock/Natural Resources/4-H		\$	32,913	
County Extension Director - Ext. Agent III	4-H		\$	51,382	
Ext. Agent IV	Agronomy		\$	54,204	
	Fringe		\$	55,758	\$ 256,326

SALARIES - Para-Professionals

Program Assistant-FNP			\$	23,072	
Program Assistant-FNP			\$	25,265	
Sr. Secretary (3.45%)			\$	917	
Fringe			\$	20,736	\$ 69,990

MULTI-COUNTY AGENT ASSISTANCE

Rural Agribusiness Development (11%)			\$	8,735	
RSA-Ext. Agent III, Livestock/Dairy (2.31%)			\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)			\$	4,610	
Farm Management (10%)			\$	7,461	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388	
Fringe			\$	6,317	\$ 29,042

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	2,570	
FNP Travel/Support			\$	30,770	\$ 33,340

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$	226,119	
Staff Development & Training Support			\$	4,389	
Postage			\$	2,600	
Publications & Editorial Support			\$	1,171	\$ 234,279

GRAND TOTAL \$ 622,977

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Columbia County

Faculty and Staff	355,358
Professional Development	4,389
Operating Support	33,340
Publications	1,171
Postage	2,600
Total	396,858
IFAS in-kind support for Extension specialists/administration	226,119

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Columbia County

Professionals	82,022
Para. Professionals	0
Clerical/Secretarial	136,469
Travel	29,995
Other	49,900
OCO	10,000
Total	308,386

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Dixie County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	4-H/Natural Resources	\$	37,510		
	Fringe	\$	10,428	\$	47,938

SALARIES - Para-Professionals

FNP - Program Assistant	\$	10,440		
Sr. Secretary (3.45%)	\$	917		
Fringe	\$	4,781	\$	16,139

MULTI-COUNTY AGENT ASSISTANCE

Aquatic (50%)	\$	31,365		
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	10,534	\$	48,428

OPS (Other Personnel Services)

OPS-FNP	\$	6,525		
OPS-FNP	\$	14,355		
Fringe	\$	438	\$	21,318

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	556		
FNP Travel/Support	\$	23,102	\$	23,658

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	51,260		
Staff Development & Training Support	\$	878		
Postage	\$	800		
Publications & Editorial Support	\$	344	\$	53,281

GRAND TOTAL			\$	210,763
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Dixie County

Faculty and Staff	133,823
Professional Development	878
Operating Support	23,658
Publications	344
Postage	800
Total	159,503
IFAS in-kind support for Extension specialists/administration	51,260

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Dixie County

Professionals	31,247
Para. Professionals	0
Clerical/Secretarial	25,157
Travel	500
Other	2,000
OCO	16,500
Total	75,404

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE

2009-2010

Duval County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	4-H Youth Development		\$	47,208	
CED - Ext. Agent IV	Agriculture		\$	69,000	
Ext. Agent I	Ag/Nat Resources		\$	15,418	
Ext. Agent IV	Horticulture		\$	46,855	
Ext. Agent I	Commercial Horticulture		\$	24,666	
Ext. Agent III	4-H		\$	33,063	
Ext. Agent I	4-H, EFNEP	Vacant	\$	24,000	
Ext. Agent III-Program Leader	FCS		\$	38,941	
Ext. Agent IV	FCS/FNP	Vacant	\$	62,975	
Ext. Agent IV	FCS		\$	35,000	
Ext. Agent I	Forestry		\$	11,297	
Ext. Agent IV	FCS	Vacant	\$	48,931	
	Fringe		\$	127,144	\$ 584,499

SALARIES - Para-Professionals

	Program Assistant - Urban Gardening Program		\$	25,682	
	Program Assistant - EFNEP	Vacant	\$	20,880	
	Program Assistant - EFNEP		\$	33,805	
	Program Assistant - EFNEP		\$	30,882	
	Program Assistant - EFNEP		\$	31,591	
	Program Assistant-FNP		\$	20,880	
	Sr. Secretary (3.45%)		\$	917	
	Fringe		\$	69,312	\$ 233,950

OPS (Other Personnel Services)

	Non-clerical, OPS		\$	7,517	
	OPS-FNP		\$	24,899	
	OPS-FNP		\$	20,670	
	Fringe		\$	1,115	\$ 54,201

MULTI-COUNTY AGENT ASSISTANCE

	RSA-Ext. Agent III, Livestock/Dairy (2.31%)		\$	1,530	
	RSA-Ext. Agent IV, 4-H (6.25%)		\$	4,610	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
	Fringe		\$	1,815	\$ 8,343

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	2,346	
	FNP Travel/Support		\$	124,275	
	EFNEP Travel/Support		\$	12,100	
	Urban Gardening Program Travel/Support		\$	7,800	\$ 146,521

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	546,318	
Staff Development & Training Support	\$	9,655	
Postage	\$	9,900	
Publications & Editorial Support	\$	2,618	\$ 568,491

GRAND TOTAL \$ 1,596,004

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Duval County

Faculty and Staff	880,993
Professional Development	9,655
Operating Support	146,521
Publications	2,618
Postage	9,900
Total	1,049,686
IFAS in-kind support for Extension specialists/administration	546,318

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Duval County

Professionals	444,905
Para. Professionals	19,281
Clerical/Secretarial	214,434
Travel	29,902
Other	368,065
OCO	1
Total	1,076,588

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gilchrist County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H	\$	50,187		
Ext. Agent II	4-H	\$	26,321		
	Fringe	\$	21,269	\$	97,777

SALARIES - Para-Professionals

Program Assistant-FNP	\$	10,440		
Sr. Secretary (3.45%)	\$	917		
Fringe	\$	4,781	\$	16,139

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (20%)	\$	13,268		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	5,078	\$	23,345

OPS (Other Personnel Services)

OPS-FNP	\$	6,525		
OPS-FNP	\$	14,355		
Fringe	\$	438	\$	21,318

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	696		
FNP Travel/Support	\$	23,102	\$	23,798

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	94,974		
Staff Development & Training Support	\$	878		
Postage	\$	1,400		
Publications & Editorial Support	\$	551	\$	97,803

GRAND TOTAL \$ 280,180

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gilchrist County

Faculty and Staff	158,579
Professional Development	878
Operating Support	23,798
Publications	551
Postage	1,400
Total	185,205
IFAS in-kind support for Extension specialists/administration	94,974

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Gilchrist County

Professionals	79,670
Para. Professionals	0
Clerical/Secretarial	57,581
Travel	3,000
Other	28,300
OCO	0
Total	168,551

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hamilton County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture/4-H		\$	45,692		
Ext. Agent III	Agriculture	Vacant	\$	36,620		
Ext. Agent I	4H/FCS		\$	26,418		
	Fringe		\$	30,227	\$	138,957

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917		
Fringe	\$	386	\$	1,303

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
Farm Management (10%)	\$	7,461		
Rural Agribusiness Development (11%)	\$	8,735		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,317	\$	29,042

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	98	\$	98
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	1,900		
Publications & Editorial Support	\$	758	\$	136,435

GRAND TOTAL \$ 305,836

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hamilton County

Faculty and Staff	169,302
Professional Development	2,633
Operating Support	98
Publications	758
Postage	1,900
Total	174,692
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hamilton County

Professionals	69,579
Para. Professionals	0
Clerical/Secretarial	37,837
Travel	9,676
Other	19,227
OCO	0
Total	136,319

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lafayette County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	Agriculture	\$	39,300		
County Extension Director - Ext. Agent IV	FCS/4H	\$	49,996		
	Fringe	\$	24,824	\$	114,121

SALARIES - Para-Professionals

Program Assistant - FNP	\$	31,926		
Sr. Secretary (3.45%)	\$	917		
Fringe	\$	13,827	\$	46,670

MULTI-COUNTY AGENT ASSISTANCE

Rural Agribusiness Development (11%)	\$	8,735		
Farm Management (10%)	\$	7,461		
RSA-Ext. Agent III, Livestock/Dairy (20%)	\$	13,268		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	9,581	\$	44,043

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	135		
FNP Travel/Support	\$	27,900	\$	28,035

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	94,974		
Staff Development & Training Support	\$	1,755		
Postage	\$	2,200		
Publications & Editorial Support	\$	551	\$	99,481

GRAND TOTAL \$ 332,350

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lafayette County

Faculty and Staff	204,834
Professional Development	1,755
Operating Support	28,035
Publications	551
Postage	2,200
Total	237,375
IFAS in-kind support for Extension specialists/administration	94,974

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lafayette County

Professionals	35,958
Para. Professionals	3,875
Clerical/Secretarial	27,244
Travel	700
Other	27,000
OCO	0
Total	94,777

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Levy County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	FCS/4-H		\$	50,090	
Ext. Agent IV	Agriculture/Livestock		\$	41,457	
County Extension Director - Ext. Agent IV	4-H		\$	68,618	
Ext. Agent II-RSA	Wildlife/Natural Resources	Vacant	\$	63,000	
Ext. Agent IV	Aquatic-M/C (50%)		\$	31,365	
	Fringe		\$	70,759	\$ 325,289

SALARIES - Para-Professionals

Program Assistant - FNP		\$	23,072	
Sr. Secretary (3.45%)		\$	917	
Fringe		\$	10,099	\$ 34,089

OPS (Other Personnel Services)

OPS Ag Agent		\$	31,320	
OPS-FNP		\$	28,292	
OPS-FNP		\$	13,050	
Fringe		\$	1,526	\$ 74,188

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)		\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)		\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	1,815	\$ 8,343

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	332	
FNP Travel/Support		\$	35,377	\$ 35,709

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	226,119	
Staff Development & Training Support		\$	4,389	
Postage		\$	2,500	
Publications & Editorial Support		\$	1,031	\$ 234,039

GRAND TOTAL

\$ 711,657

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Levy County

Faculty and Staff	441,909
Professional Development	4,389
Operating Support	35,709
Publications	1,031
Postage	2,500
Total	485,537
IFAS in-kind support for Extension specialists/administration	226,119

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Levy County

Professionals	101,840
Para. Professionals	99,633
Clerical/Secretarial	173,519
Travel	7,380
Other	72,188
OCO	0
Total	454,560

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Madison County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	Ag/Nat Res		\$	25,344	
Ext. Agent I-II	4H	Vacant	\$	20,464	
County Extension Director - Ext. Agent IV	FCS		\$	48,160	
	Fringe		\$	26,123	\$ 120,091

SALARIES - Para-Professionals

Program Assistant - FNP	\$	15,660	
Sr. Secretary (3.45%)	\$	917	
Fringe	\$	6,979	\$ 23,556

MULTI-COUNTY AGENT ASSISTANCE

Farm Management (10%)	\$	7,461	
Rural Agribusiness Development (10%)	\$	7,941	
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	6,097	\$ 28,027

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	377	
FNP Travel/Support	\$	3,900	\$ 4,277

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	138,689	
Staff Development & Training Support	\$	2,633	
Postage	\$	2,600	
Publications & Editorial Support	\$	758	\$ 144,680

GRAND TOTAL \$ 320,631

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Madison County

Faculty and Staff	171,674
Professional Development	2,633
Operating Support	4,277
Publications	758
Postage	2,600
Total	181,942
IFAS in-kind support for Extension specialists/administration	138,689

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Madison County

Professionals	52,474
Para. Professionals	2,000
Clerical/Secretarial	64,927
Travel	5,300
Other	28,816
OCO	0
Total	153,517

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Nassau County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4-H Program Leader	\$	48,928		
Ext. Agent III	Environmental Horticulture	\$	10,209		
Ext. Agent I	Agriculture/Nat. resources	\$	30,380		
Ext. Agent III	FCS	\$	27,753		
	Fringe	\$	32,601	\$	149,872

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917			
Fringe	\$	386	\$	1,303	

OPS (Other Personnel Services)

OPS-FNP	\$	6,097			
Fringe	\$	128	\$	6,225	

MULTI-COUNTY AGENT ASSISTANCE

Rural Agribusiness Development (10%)	\$	7,941			
Farm Management (10%)	\$	7,461			
RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530			
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Fringe	\$	6,097	\$	28,027	

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	57			
FNP Travel/Support	\$	5,920	\$	5,977	

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404			
Staff Development & Training Support	\$	3,511			
Postage	\$	2,000			
Publications & Editorial Support	\$	1,171	\$	189,086	

GRAND TOTAL \$ 380,490

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Nassau County

Faculty and Staff	185,427
Professional Development	3,511
Operating Support	5,977
Publications	1,171
Postage	2,000
Total	198,086
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Nassau County

Professionals	216,444
Para. Professionals	0
Clerical/Secretarial	105,041
Travel	2,605
Other	39,771
OCO	0
Total	363,861

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
SUWANNEE COUNTY (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Rural Agribusiness Development-M/C (11%)	\$	8,735	
Ext. Agent I	4-H Youth Development	\$	24,330	
Ext. Agent I	Ag/Natural Resources	\$	43,880	
Ext. Agent IV	Farm Management-M/C (15%)	\$	11,192	
Ext. Agent I	SRP Education Partnership/Hort.	\$	36,669	
County Extension Director - Ext. Agent III	FCS	\$	40,131	
Ext. Agent I	FCS/4H	\$	36,476	
	Fringe	\$	55,993	\$ 257,404

SALARIES - Para-Professionals

Program Assistant - FNP	\$	25,265	
Sr. Secretary (3.45%)	\$	917	
Fringe	\$	11,023	\$ 37,205

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (20%)	\$	13,268	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	5,078	\$ 23,345

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	0	
FNP Travel/Support	\$	34,990	\$ 34,990

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	313,549	
Staff Development & Training Support	\$	6,144	
Postage	\$	4,400	
Publications & Editorial Support	\$	1,304	\$ 325,397

GRAND TOTAL \$ 678,341

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Suwannee County

Faculty and Staff	317,954
Professional Development	6,144
Operating Support	34,990
Publications	1,304
Postage	4,400
Total	364,793
IFAS in-kind support for Extension specialists/administration	313,549

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Suwannee County

Professionals	145,898
Para. Professionals	0
Clerical/Secretarial	147,755
Travel	7,980
Other	40,718
OCO	0
Total	342,352

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Taylor County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture	\$	34,551		
Ext. Agent IV	FCS/4-H	\$	44,356		
Ext. Agent II	Marine/Natural Resources	\$	50,000		
Ext. Agent II	4-H	\$	13,127		
	Fringe	\$	39,486	\$	181,520

SALARIES - Para-Professionals

Program Assistant - FNP	\$	23,072		
Sr. Secretary (3.45%)	\$	917		
Fringe	\$	10,099	\$	34,089

MULTI-COUNTY AGENT ASSISTANCE

RSA-Ext. Agent III, Livestock/Dairy (2.31%)	\$	1,530		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,610		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Rural Agribusiness Development (5%)	\$	3,970		
Farm Management (5%)	\$	3,731		
Fringe	\$	1,815	\$	16,044

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	2,096		
FNP Travel/Support	\$	6,986	\$	9,082

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404		
Staff Development & Training Support	\$	3,511		
Postage	\$	2,700		
Publications & Editorial Support	\$	964	\$	189,579

GRAND TOTAL \$ 430,315

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Taylor County

Faculty and Staff	231,653
Professional Development	3,511
Operating Support	9,082
Publications	964
Postage	2,700
Total	247,911
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Taylor County

Professionals	89,140
Para. Professionals	0
Clerical/Secretarial	55,473
Travel	3,450
Other	109,854
OCO	0
Total	257,917

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Union County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent II-IV	Ag/4-H	Vacant	\$ 63,125	
	Fringe		\$ 17,549	\$ 80,674

SALARIES - Para-Professionals

Sr. Secretary (3.45%)			\$ 917	
Fringe			\$ 386	\$ 1,303

MULTI-COUNTY AGENT ASSISTANCE

Rural Agribusiness Development (10%)			\$ 7,941	
Farm Management (10%)			\$ 7,461	
RSA-Ext. Agent III, Livestock/Dairy (2.31%)			\$ 1,530	
RSA-Ext. Agent IV, 4-H (6.25%)			\$ 4,610	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$ 388	
Fringe			\$ 6,097	\$ 28,027

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$ 193	
FNP Travel/Support			\$ 17,600	\$ 17,793

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$ 43,715	
Staff Development & Training Support			\$ 878	
Postage			\$ 1,900	
Publications & Editorial Support			\$ 344	\$ 46,837

GRAND TOTAL				\$ 174,634
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Union County

Faculty and Staff	110,004
Professional Development	878
Operating Support	17,793
Publications	344
Postage	1,900
Total	130,919
IFAS in-kind support for Extension specialists/administration	43,715

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Union County

Professionals	19,630
Para. Professionals	34,924
Clerical/Secretarial	20,515
Travel	2,575
Other	13,762
OCO	0
Total	91,406

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Brevard County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture	\$ 45,004	
Ext. Agent I-Program Leader	Horticulture	\$ 19,522	
Ext. Agent I	4-H Youth Development	\$ 26,188	
Ext. Agent I	Marine Science	\$ 10,820	
Ext. Agent II	Ornamental Horticulture	\$ 27,777	
Ext. Agent II	FCS	\$ 27,188	
Ext. Agent II	FCS	\$ 28,605	
	Fringe	\$ 51,459	\$ 236,563

SALARIES - Para-Professionals

Program Assistant - 4-H	\$ 28,084	
Program Assistant - FNP	\$ 20,880	
Program Assistant - FNP	\$ 24,012	
Program Assistant - FNP	\$ 20,880	
Program Assistant - FNP	\$ 23,072	
Program Assistant - FNP	\$ 20,880	
Program Assistant - FNP	\$ 20,880	
Program Assistant - FNP	\$ 23,072	
Program Assistant - FNP	\$ 23,072	
Program Assistant - FNP	\$ 25,265	
Sr. Secretary (3.45%)	\$ 917.28	
Fringe	\$ 97,257	\$ 328,271

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$ 4,798	
RSA Ext. Agent IV, 4-H (7.69%)	\$ 5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$ 388	
Fringe	\$ 1,442	\$ 12,409

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 975	
FNP Travel/Support	\$ 709,440	\$ 710,415

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 313,549	
Staff Development & Training Support	\$ 6,144	
Postage	\$ 6,100	
Publications & Editorial Support	\$ 1,768	\$ 327,561

GRAND TOTAL

\$ 1,615,218

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Brevard County

Faculty and Staff	577,242
Professional Development	6,144
Operating Support	710,415
Publications	1,768
Postage	6,100
Total	1,301,669
IFAS in-kind support for Extension specialists/administration	313,549

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Brevard County

Professionals	467,787
Para. Professionals	56,366
Clerical/Secretarial	236,616
Travel	20,342
Other	182,705
OCO	5,250
Total	969,066

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Citrus County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Natural Resource	\$	45,206		
Ext. Agent I	FCS	\$	18,500		
Ext. Agent I	Horticulture	\$	10,900		
	Fringe	\$	20,740	\$	95,346

SALARIES - Para-Professionals

	Sr. Secretary (3.45%)	\$	917		
	Fringe	\$	386	\$	1,303

MULTI-COUNTY AGENT ASSISTANCE

	RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781		
	Commercial Horticulture (10%)	\$	3,122		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Livestock (10%)	\$	5,551		
	Fringe	\$	4,126	\$	18,969

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	572		
	FNP Travel/Support	\$	-	\$	572

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	131,145		
	Staff Development & Training Support	\$	2,633		
	Postage	\$	7,800		
	Publications & Editorial Support	\$	855	\$	142,433

GRAND TOTAL \$ 258,623

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Citrus County

Faculty and Staff	115,618
Professional Development	2,633
Operating Support	572
Publications	855
Postage	7,800
Total	127,479
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Citrus County

Professionals	198,471
Para. Professionals	35,027
Clerical/Secretarial	135,191
Travel	12,380
Other	43,040
OCO	0
Total	424,109

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Flagler County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H Youth Development	\$	26,988	
Ext. Agent I	Livestock/Natural Resources	\$	6,362	
County Extension Director - Ext. Agent IV	FCS	\$	46,653	
Ext. Agent II	Sea Grant-M/C (50%)	\$	28,991	
	Fringe	\$	30,300	\$ 139,294

SALARIES - Para-Professionals

FNP - Program Assistant	\$	36,227	
FNP - Program Assistant	\$	21,987	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	24,894	\$ 84,026

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
Vegetable/Alt. Crops (5%)	\$	2,150	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	4,300	\$ 17,416

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	53	
FNP Travel/Support	\$	20,200	\$ 20,253

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404	
Staff Development & Training Support	\$	3,511	
Postage	\$	1,700	
Publications & Editorial Support	\$	855	\$ 188,470

GRAND TOTAL \$ 449,460

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Flagler County

Faculty and Staff	240,736
Professional Development	3,511
Operating Support	20,253
Publications	855
Postage	1,700
Total	267,056
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Flagler County

Professionals	109,155
Para. Professionals	56,331
Clerical/Secretarial	41,398
Travel	3,018
Other	55,414
OCO	0
Total	265,316

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hernando County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H/Youth Development	\$	34,037		
County Extension Director - Ext. Agent II	Small Farms	\$	39,000		
Ext. Agent I	FCS	\$	25,800		
	Fringe	\$	27,477	\$	126,314

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917		
Fringe	\$	386	\$	1,303

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781		
Commercial Horticulture (20%)	\$	3,122		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Livestock (20%)	\$	11,102		
Fringe	\$	5,669	\$	26,063

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$	589	\$	589
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	3,100		
Publications & Editorial Support	\$	705	\$	137,583

GRAND TOTAL \$ 291,853

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hernando County

Faculty and Staff	153,681
Professional Development	2,633
Operating Support	589
Publications	705
Postage	3,100
Total	160,708
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hernando County

Professionals	139,252
Para. Professionals	95,899
Clerical/Secretarial	95,882
Travel	3,960
Other	19,062
OCO	0
Total	354,055

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lake County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS		\$	32,449	
Ext. Agent II	FCS	Vacant	\$	32,358	
County Extension Director - Ext. Agent III	Commerical Horticulture		\$	43,500	
Ext. Agent IV	Horticulture		\$	35,497	
Ext. Agent II	Citrus/Fruit Crops-M/C (30%)		\$	12,337	
Ext. Agent I	Youth Dev. / 4H		\$	4,600	
Ext. Agent I	Ag/Livestock	Vacant	\$	24,761	
	Fringe		\$	51,569	\$ 237,071

SALARIES - Para-Professionals

FNP - Program Assistant	\$	31,842	
FNP - Program Assistant	\$	25,265	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	24,428	\$ 82,453

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	1,715	\$ 7,884

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$	263	
FNP Travel/Support	\$	37,600	\$ 37,863

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	313,549	
Staff Development & Training Support	\$	6,144	
Postage	\$	5,400	
Publications & Editorial Support	\$	1,311	\$ 326,405

GRAND TOTAL \$ 691,675

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lake County

Faculty and Staff	327,408
Professional Development	6,144
Operating Support	37,863
Publications	1,311
Postage	5,400
Total	378,126
IFAS in-kind support for Extension specialists/administration	313,549

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lake County

Professionals	120,432
Para. Professionals	66,616
Clerical/Secretarial	289,916
Travel	3,738
Other	108,387
OCO	0
Total	589,089

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Marion County (Central District - III)

SALARIES - Professionals

Ext. Agent I	Small Farms/4-H	\$	4,135	
Ext. Agent I	Community Sustainability	\$	22,500	
Ext. Agent IV	FCS	\$	38,776	
County Extension Director - Ext. Agent IV	Horticulture	\$	59,844	
Ext. Agent I	FCS	\$	16,800	
Ext. Agent I	4-H	\$	20,465	
Ext. Agent II	Urban Horticulture	\$	29,425	
Ext. Agent III	Agriculture	\$	34,364	
	Fringe	\$	62,914	\$ 289,222

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	3,049	\$ 14,015

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursemen	\$	193	
FNP Travel/Support	\$	-	\$ 193

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	349,719	
Staff Development & Training Support	\$	7,022	
Postage	\$	4,800	
Publications & Editorial Support	\$	1,918	\$ 363,459

GRAND TOTAL \$ 668,193

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Marion County

Faculty and Staff	304,541
Professional Development	7,022
Operating Support	193
Publications	1,918
Postage	4,800
Total	318,474
IFAS in-kind support for Extension specialists/administration	349,719

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Marion County

Professionals	369,983
Para. Professionals	140,045
Clerical/Secretarial	263,417
Travel	749
Other	228,269
OCO	100,750
Total	1,103,213

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Orange County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Vegetables/Landscapes-P.L.		\$	52,000	
Ext. Agent II	Environmental Horticulture		\$	5,328	
Ext. Agent I	FCS - Human Development	vacant	\$	34,992	
Ext. Agent III	Ag/Nat. Resources		\$	34,391	
Ext. Agent I	Commercial Horticulture-M/C		\$	19,952	
Ext. Agent III	FCS - Housing		\$	37,859	
Ext. Agent III	Environmental Horticulture		\$	73,212	
Ext. Agent II	4-H Youth Development		\$	23,755	
Ext. Agent II	FCS/HNF Safety		\$	33,000	
Ext. Agent I	4-H		\$	24,660	
Ext. Agent I-Program	FNP		\$	36,500	
	Fringe		\$	104,431	\$ 480,080

SALARIES - Para-Professionals

Program Assistant - FNP			\$	23,072	
Program Assistant - FNP			\$	23,072	
Program Assistant - FNP			\$	23,072	
Program Assistant - FNP			\$	23,072	
Program Assistant - FNP			\$	28,981	
Program Assistant	Vacant		\$	28,981	
Program Assistant-EFNEP			\$	21,987	
Sr. Secretary (3.45%)			\$	917.28	
Fringe			\$	72,898	\$ 246,052

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent IV, 4-H (7.69%)			\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388	
Citrus/Fruit Crops (11.67%)			\$	4,798	
Fringe			\$	3,049	\$ 14,015

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	355	
FNP Travel/Support			\$	45,035	
EFNEP Travel/Support			\$	4,100	\$ 49,490

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$	502,603	
Staff Development & Training Support			\$	9,655	
Postage			\$	8,500	
Publications & Editorial Support			\$	2,524	\$ 523,283

GRAND TOTAL

\$ 1,312,921

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Orange County

Faculty and Staff	740,148
Professional Development	9,655
Operating Support	49,490
Publications	2,524
Postage	8,500
Total	810,318
IFAS in-kind support for Extension specialists/administration	502,603

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Orange County

Professionals	441,177
Para. Professionals	250,439
Clerical/Secretarial	312,662
Travel	7,077
Other	1,913,446
OCO	7,650
Total	2,932,451

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Osceola County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4-H	\$	54,569	
Ext. Agent I	FYN	\$	4,037	
Ext. Agent II	Horticulture	\$	4,744	
Ext. Agent II	4-H/Youth	\$	30,136	
Ext. Agent I	FCS Housing & Financial Mgmt	\$	5,047	
Ext. Agent I-Program	60% FNP/40% EFNEP	\$	54,309	
Ext. Agent I	FCS/4-H	\$	14,660	
	Fringe	\$	46,566	\$ 214,067

SALARIES - Para-Professionals

Program Assistant - EFNEP	\$	21,486	
Program Assistant - EFNEP	\$	22,509	
Program Assistant - FNP	\$	27,475	
Program Assistant - FNP	\$	23,072	
Program Assistant - FNP	\$	23,072	
Program Assistant - FNP	\$	25,265	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	60,538	\$ 204,333

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	3,049	\$ 14,015

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	2,587	
FNP Travel/Support	\$	32,700	
EFNEP Travel/Support	\$	8,840	\$ 44,127

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	327,744	
Staff Development & Training Support	\$	6,144	
Postage	\$	3,100	
Publications & Editorial Support	\$	1,918	\$ 338,906

GRAND TOTAL \$ 815,449

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Osceola County

Faculty and Staff	432,416
Professional Development	6,144
Operating Support	44,127
Publications	1,918
Postage	3,100
Total	487,705
IFAS in-kind support for Extension specialists/administration	327,744

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Osceola County

Professionals	709,131
Para. Professionals	57,387
Clerical/Secretarial	352,404
Travel	3,310
Other	76,714
OCO	0
Total	1,198,946

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Putnam County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4H	\$	24,152	
Ext. Agent I	Horticulture-M/C (50%)	\$	15,043	
Ext. Agent I	FCS	\$	32,929	
County Extension Director - Ext. Agent III	Agriculture	\$	41,068	
	Fringe	\$	31,468	\$ 144,660

SALARIES - Para-Professionals

Program Assistant - FNP	\$	23,072	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	10,099	\$ 34,089

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Veg/Alt. Crops-M/C (5%)	\$	2,150	
Fringe	\$	2,966	\$ 11,285

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	649	
FNP Travel/Support	\$	20,043	\$ 20,692

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404	
Staff Development & Training Support	\$	3,511	
Postage	\$	2,200	
Publications & Editorial Support	\$	855	\$ 188,970

GRAND TOTAL \$ 399,696

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Putnam County

Faculty and Staff	190,034
Professional Development	3,511
Operating Support	20,692
Publications	855
Postage	2,200
Total	217,292
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Putnam County

Professionals	104,750
Para. Professionals	70,831
Clerical/Secretarial	103,722
Travel	10,596
Other	96,092
OCO	0
Total	385,991

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Seminole County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS		\$	63,710	
Ext. Agent I-IV	Commercial Horticulture	Vacant	\$	52,644	
Ext. Agent I	4-H		\$	8,777	
Ext. Agent III	FCS		\$	44,147	
Ext. Agent I-Program	FNP-.5 FTE		\$	25,000	
	Fringe		\$	54,009	\$ 248,288

SALARIES - Paraprofessionals

Program Assistant-EFNEP	\$	25,265	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	11,023	\$ 36,287

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Commercial Horticulture (20%)	\$	4,988	
Fringe	\$	4,435	\$ 20,390

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement:	\$	787	
FNP Travel/Support	\$	47,952	
EFNEP Travel/Support	\$	3,350	\$ 52,089

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	232,770	
Staff Development & Training Support	\$	4,389	
Postage	\$	4,400	
Publications & Editorial Support	\$	1,311	\$ 242,870

GRAND TOTAL \$ 599,924

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Seminole County

Faculty and Staff	304,965
Professional Development	4,389
Operating Support	52,089
Publications	1,311
Postage	4,400
Total	367,155
IFAS in-kind support for Extension specialists/administration	232,770

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Seminole County

Professionals	310,211
Para. Professionals	0
Clerical/Secretarial	43,306
Travel	2,500
Other	198,791
OCO	0
Total	554,808

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
St. Johns County (Central District - III)

SALARIES - Professionals

Ext. Agent II	FCS	\$	31,978	
Ext. Agent I	4-H	\$	32,743	
Ext. Agent IV	Veg/Alt. Crops-M/C (90%)	\$	38,700	
County Extension Director - Ext. Agent IV	Comm. Development/Ag	\$	55,366	
	Fringe	\$	55,902	\$ 214,689

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

MULTI-COUNTY AGENT SUPPORT

Sea Grant (50%)	\$	26,491	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
Horticulture (50%)	\$	15,043	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	13,261	\$ 60,965

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	489	
FNP Travel/Support	\$	16,660	\$ 17,149

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	3,200	
Publications & Editorial Support	\$	959	\$ 182,530

GRAND TOTAL \$ 476,636

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
St. Johns County

Faculty and Staff	276,957
Professional Development	3,511
Operating Support	17,149
Publications	959
Postage	3,200
Total	301,776
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
St. Johns County

Professionals	232,482
Para. Professionals	16,224
Clerical/Secretarial	194,732
Travel	6,209
Other	181,613
OCO	0
Total	631,260

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Sumter County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Sustainable Living	\$	37,700	
Ext. Agent I	FYN	\$	3,556	
Ext. Agent II	Commercial Horticulture-M/C (35%)	\$	10,929	
Ext. Agent I	Environmental Horticulture	\$	3,565	
Ext. Agent III	FCS	\$	31,046	
Ext. Agent I	4-H	\$	26,642	
	Fringe	\$	31,536	\$ 144,973

SALARIES - Para-Professionals/Secreterial

Program Assistant - FNP	\$	23,072	
Program Assistant - FNP	\$	34,034	
Secretary	\$	21,141	
Senior Secretary	\$	26,079	
Hort. Program Assistant	\$	18,809	
Program Assistant - 4-H	\$	26,371	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	63,328	\$ 213,752

OPS (Other Personnel Servies)

OPS-FNP	\$	15,242	
OPS-FNP	\$	14,146	
OPS-FNP	\$	32,782	
Fringe	\$	1,306	\$ 63,476

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Livestock (30%)	\$	16,653	
Fringe	\$	6,345	\$ 29,167

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	701	
FNP Travel/Support	\$	28,200	\$ 28,901

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	269,834	
Staff Development & Training Support	\$	5,266	
Postage	\$	2,500	
Publications & Editorial Support	\$	1,364	\$ 278,964

GRAND TOTAL

\$ 759,232

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Sumter County

Faculty and Staff	451,367
Professional Development	5,266
Operating Support	28,901
Publications	1,364
Postage	2,500
Total	489,398
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Sumter County

Professionals	189,232
Para. Professionals	66,710
Clerical/Secretarial	71,759
Travel	15,000
Other	44,050
OCO	2,000
Total	388,751

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Volusia County (Central District - III)

SALARIES - Professionals

Ext. Agent I	Urban Horticulture	\$	27,662	
Ext. Agent III	FCS	\$	33,116	
Ext. Agent IV	Livestock	\$	39,897	
County Extension Director - Ext. Agent II	Natural Resources	\$	41,136	
Ext. Agent I	FCS-EFNEP	\$	5,507	
Ext. Agent II	Commercial Horticulture	\$	30,926	
	Fringe	\$	49,552	\$ 227,797

SALARIES - Para-Professionals

Program Assistant - 4-H	\$	27,979	
Program Assistants - EFNEP	\$	25,265	
Program Assistants - FNP	\$	21,987	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	32,058	\$ 108,206

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	3,049	\$ 14,015

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,264	
EFNEP Travel/Support	\$	4,900	
FNP Travel/Support	\$	31,022	\$ 37,186

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	284,029	
Staff Development & Training Support	\$	5,266	
Postage	\$	5,700	
Publications & Editorial Support	\$	1,461	\$ 296,457

GRAND TOTAL \$ 683,662

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Volusia County

Faculty and Staff	350,018
Professional Development	5,266
Operating Support	37,186
Publications	1,461
Postage	5,700
Total	399,633
IFAS in-kind support for Extension specialists/administration	284,029

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Volusia County

Professionals	250,334
Para. Professionals	0
Clerical/Secretarial	279,958
Travel	7,100
Other	288,912
OCO	0
Total	826,304

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Charlotte County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Horticulture	\$	37,804		
Ext. Agent II	Seagrant	\$	32,270		
Ext. Agent II	4-H/Ag	\$	32,967		
	Fringe	\$	28,645	\$	131,686

MULTI-COUNTY AGENT ASSISTANCE

Agronomic Crops (3%)	\$	1,463		
Citrus (12%)	\$	7,840		
Veg. & Orn. Hort (3%)	\$	1,881		
Livestock (12%)	\$	3,262		
RSA Ext. Agent III, 4-H (9.09%)	\$	6,261		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	5,864	\$	26,959

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	641		
FNP Travel/Support	\$	-	\$	641

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	1,500		
Publications & Editorial Support	\$	763	\$	136,041

GRAND TOTAL \$ 295,326

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Charlotte County

Faculty and Staff	158,645
Professional Development	2,633
Operating Support	641
Publications	763
Postage	1,500
Total	164,182
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Charlotte County

Professionals	77,468
Para. Professionals	103,930
Clerical/Secretarial	0
Travel	4,050
Other	0
OCO	0
Total	185,448

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Collier County (South Central District - IV)

SALARIES - Professionals

CED - Ext. Agent IV	Ag/4-H		\$	47,206	
Program Ext. Agent I	Sea Grant/ Marine Sciences		\$	27,952	
Program Ext. Agent I	FNP		\$	57,500	
Ext. Agent IV	Horticulture		\$	44,348	
	Fringe		\$	49,208	\$ 226,213

MULTI-COUNTY AGENT ASSISTANCE

	Citrus (20%)		\$	13,066	
	Fruit Crops (30%)	vacant	\$	9,924	
	Agronomic Crops (3%)		\$	1,463	
	Veg & Orn Hort (40%)		\$	25,078	
	Livestock (5%)		\$	1,359	
	Instructional Media (.62%)		\$	386	
	RSA Ext. Agent III, 4-H (9.09%)		\$	6,261	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
	Fringe		\$	16,103	\$ 74,028

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	3,873	
	FNP Travel/Support		\$	76,830	\$ 80,703

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	174,860	
	Staff Development & Training Support		\$	3,511	
	Postage		\$	3,500	
	Publications & Editorial Support		\$	1,248	\$ 183,119

GRAND TOTAL \$ 564,063

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Collier County

Faculty and Staff	300,241
Professional Development	3,511
Operating Support	80,703
Publications	1,248
Postage	3,500
Total	389,204
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Collier County

Professionals	318,371
Para. Professionals	0
Clerical/Secretarial	100,629
Travel	0
Other	202,900
OCO	0
Total	621,900

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
DeSoto County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	4-H/Youth Development		\$	20,573		
Ext. Agent II	Regional Wildlife Agent	vacant	\$	41,000		
County Extension Director - Ext. Agent II-IV	Livestock	vacant	\$	70,000		
	Fringe		\$	36,577	\$	168,151

SALARIES - Para-Professionals

	4-H Program Assistant		\$	26,601		
	Fringe		\$	11,199	\$	37,800

MULTI-COUNTY AGENT ASSISTANCE

	RSA Ext. Agent III, 4-H (9.09%)		\$	6,261		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
	Citrus (48%)		\$	42,213		
	Fringe		\$	13,584	\$	62,446

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	251		
	FNP Travel/Support		\$	-	\$	251

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	131,145		
	Staff Development & Training Support		\$	2,633		
	Postage		\$	1,500		
	Publications & Editorial Support		\$	463	\$	135,741

GRAND TOTAL \$ 404,389

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICUL
2009-2010
DeSoto County

Faculty and Staff	268,397
Professional Development	2,633
Operating Support	251
Publications	463
Postage	1,500
Total	273,244
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
DeSoto County

Professionals	68,317
Para. Professionals	0
Clerical/Secretarial	81,691
Travel	1,000
Other	18,850
OCO	1,500
Total	171,358

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2009-2010
 Hardee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent II-IV	Ag/4-H	vacant	\$	40,707		
Ext. Agent III	FCS		\$	33,411		
Ext. Agent IV	Citrus-M/C		\$	32,539		
	Fringe		\$	29,651	\$	136,309

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent III, 4-H (9.09%)	\$	6,261		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,849	\$	8,498

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	1,050	\$	1,050
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	1,500		
Publications & Editorial Support	\$	613	\$	135,891

GRAND TOTAL \$ 281,748

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hardee County

Faculty and Staff	144,807
Professional Development	2,633
Operating Support	1,050
Publications	613
Postage	1,500
Total	150,603
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hardee County

Professionals	30,564
Para. Professionals	39,591
Clerical/Secretarial	37,241
Travel	2,016
Other	14,254
OCO	0
Total	123,666

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hillsborough County (South Central District - IV)

SALARIES - Professionals

Ext. Agent II	Enviromental Horticulture		\$	31,345	
Ext. Agent III	FCS		\$	40,004	
Ext. Agent IV	Family Life Child Development-M/C (50%)	vacant	\$	41,453	
County Extension Director - Ext. Agent IV	FCS	vacant	\$	59,270	
Ext. Agent II	EFNEP 4-H		\$	37,357	
Ext. Agent II	Enviro. Hort. /Water		\$	40,024	
Ext. Agent II	IPM Integrated Pest Management		\$	50,000	
Ext. Agent III	Vegetables		\$	33,660	
Ext. Agent III	Instructional Media		\$	49,800	
Ext. Agent II	4-H		\$	34,681	
Prog Ext. Agent I	FCS/EFNEP		\$	31,158	
	Fringe		\$	124,753	\$ 573,507

SALARIES - Para-Professionals

Program Assistant-EFNEP			\$	24,826	
Program Assistant-EFNEP			\$	20,546	
Program Assistant-EFNEP, 4-H			\$	23,991	
Program Assistant-EFNEP		vacant	\$	23,072	
Program Assistant-EFNEP		vacant	\$	23,072	
Fringe			\$	48,629	\$ 164,137

OPS (Other Personnel Services)

OPS-EFNEP, 4-H			\$	30,485	
Fringe			\$	640	\$ 31,125

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (15%)			\$	10,264	
RSA Ext. Agent III, 4-H (9.09%)			\$	6,261	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388	
Citrus (30%)			\$	12,734	
Fringe			\$	8,242	\$ 37,890

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	9,867	
FNP Travel/Support			\$	-	
EFNEP Travel/Support			\$	22,400	\$ 32,267

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$	495,059	
Staff Development & Training Support			\$	9,655	
Postage			\$	7,400	
Publications & Editorial Support			\$	3,216	\$ 515,330

GRAND TOTAL

\$ 1,354,256

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hillsborough County

Faculty and Staff	806,659
Professional Development	9,655
Operating Support	32,267
Publications	3,216
Postage	7,400
Total	859,197
IFAS in-kind support for Extension specialists/administration	495,059

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hillsborough County

Professionals	659,691
Para. Professionals	468,502
Clerical/Secretarial	226,573
Travel	16,775
Other	234,953
OCO	0
Total	1,606,494

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	\$	46,650		
Ext. Agent II	Agriculture/Natural Resources	\$	31,822		
Ext. Agent IV	Hort. Prgm Ldr.	\$	44,425		
Ext. Agent II	FCS	\$	30,858		
Ext. Agent II	Sea Grant	\$	28,482		
	Fringe	\$	50,662	\$	232,898

SALARIES - Para-Professionals

Program Assistant-FNP	\$	25,265		
Program Assistant-FNP	\$	23,072		
Fringe	\$	20,350	\$	68,687

MULTI-COUNTY AGENT ASSISTANCE

Agronomic Crops (2%)	\$	975		
Instructional Media (3.77%)	\$	2,347		
Citrus (6%)	\$	3,920		
Veg & Orn. Hort. (9%)	\$	5,643		
Livestock (7%)	\$	1,903		
RSA Ext. Agent III, 4-H (9.09%)	\$	6,261		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	9,025	\$	30,461

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	40,715	\$	40,715
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	226,119		
Staff Development & Training Support	\$	4,389		
Postage	\$	3,500		
Publications & Editorial Support	\$	1,610	\$	235,618

GRAND TOTAL			\$	608,379
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lee County

Faculty and Staff	332,046
Professional Development	4,389
Operating Support	40,715
Publications	1,610
Postage	3,500
Total	382,260
IFAS in-kind support for Extension specialists/administration	226,119

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lee County

Professionals	393,805
Para. Professionals	55,311
Clerical/Secretarial	269,913
Travel	0
Other	315,160
OCO	0
Total	1,034,189

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Manatee County (South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Ag/Natural Resources	\$	24,966	
Ext. Agent I	FCS	\$	27,839	
County Extension Director - Ext. Agent IV	FCS	\$	51,094	
Ext. Agent II	Livestock	\$	28,914	
Ext. Agent I	Commercial Horticulture	\$	23,395	
Ext. Agent IV	4H	\$	40,971	
Ext. Agent IV	Sea Grant-M/C (60%)	\$	41,057	
	Fringe	\$	54,816	\$ 293,053

OPS (Other Personnel Servies)

Program Assistant-FNP	\$	19,575	
Fringe	\$	411	\$ 19,986

MULTI-COUNTY AGENT ASSISTANCE

Family Life Child Development (10%)	vacant	\$	8,291	
RSA Ext. Agent III, 4-H (9.09%)		\$	6,261	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Citrus (14%)		\$	12,312	
Fringe		\$	7,576	\$ 34,828

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	586	
FNP Travel/Support	\$	112,018	\$ 112,604

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	313,549	
Staff Development & Training Support	\$	6,144	
Postage	\$	5,000	
Publications & Editorial Support	\$	2,033	\$ 326,727

GRAND TOTAL \$ 787,198

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Manatee County

Faculty and Staff	347,867
Professional Development	6,144
Operating Support	112,604
Publications	2,033
Postage	5,000
Total	473,649
IFAS in-kind support for Extension specialists/administration	313,549

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Manatee County

Professionals	452,826
Para. Professionals	166,831
Clerical/Secretarial	333,661
Travel	9,405
Other	182,265
OCO	0
Total	1,144,988

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pasco County (South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Horticulture	\$	62,251	
Ext. Agent IV	Livestock	\$	22,204	
Ext. Agent IV	FCS	\$	46,135	
Ext. Agent IV	4-H	\$	34,587	
	Fringe	\$	45,919	\$ 211,097

SALARIES - Para-Professionals

Program Assistant - FNP	\$	23,072	
Program Assistant - FNP	\$	24,012	
Program Assistant - FNP	\$	24,764	
Program Assistant - FNP	\$	25,265	
Program Assistant - FNP	\$	21,987	
Program Assistant - FNP	\$	23,010	
Program Assistant - FNP	\$	22,509	
Fringe	\$	59,828	\$ 224,447

MULTI-COUNTY AGENT ASSISTANCE

Family Life Child Development (10%)	vacant	\$	8,291	
RSA Ext. Agent III, 4-H (9.09%)		\$	6,261	
Commercial Horticulture (35%)		\$	10,929	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	7,191	\$ 33,060

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	586	
FNP Travel/Support	\$	112,018	\$ 112,604

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404	
Staff Development & Training Support	\$	3,511	
Postage	\$	3,100	
Publications & Editorial Support	\$	975	\$ 189,990

GRAND TOTAL \$ 771,199

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pasco County

Faculty and Staff	468,604
Professional Development	3,511
Operating Support	112,604
Publications	975
Postage	3,100
Total	588,795
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pasco County

Professionals	119,455
Para. Professionals	0
Clerical/Secretarial	89,481
Travel	2,700
Other	37,241
OCO	0
Total	248,877

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pinellas County(South Central District - IV)

SALARIES - Professionals

Ext. Agent II - Program Leader	Com. Urban Hort/IPM	\$	29,041		
Ext. Agent II	Hort/Master Gardener	\$	30,600		
Ext. Agent II	Sea Grant	\$	30,600		
Ext. Agent IV	FCS	\$	50,696		
Ext. Agent II	4-H	\$	30,998		
County Extension Director - Ext. Agent IV	Urban Env. Sustainability	\$	56,231		
Ext. Agent II - Program Leader	Urban Env Sustainability	\$	22,002		
	Fringe	\$	69,547	\$	319,714

SALARIES - Para-Professionals

	OPS - Technical	\$	39,520		
	Fringe	\$	830	\$	40,350

MULTI-COUNTY AGENT ASSISTANCE

	RSA Ext. Agent III, 4-H (9.09%)	\$	6,261		
	Family Life Child Development (10%)	vacant	\$	8,291	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	4,153	\$	19,093

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	685		
	FNP Travel/Support	\$	6,620	\$	7,305

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	306,004		
	Staff Development & Training Support	\$	6,144		
	Postage	\$	4,500		
	Publications & Editorial Support	\$	1,433	\$	318,082

GRAND TOTAL \$ 704,544

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pinellas County

Faculty and Staff	379,157
Professional Development	6,144
Operating Support	7,305
Publications	1,433
Postage	4,500
Total	398,540
IFAS in-kind support for Extension specialists/administration	306,004

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pinellas County

Professionals	176,020
Para. Professionals	867,230
Clerical/Secretarial	121,560
Travel	12,370
Other	641,470
OCO	0
Total	1,818,650

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Polk County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent II	4-H Youth Development		\$	39,000	
Ext. Agent I	Com Urban Env Hort/IPM		\$	23,729	
Ext. Agent III	Citrus		\$	29,714	
Ext. Agent II	4-H		\$	40,296	
Ext. Agent I	FCS	vacant	\$	22,500	
Ext. Agent III	Environ. Hort.		\$	36,744	
Ext. Agent II	Livestock		\$	30,253	
Ext. Agent II	Ag/Nat Resources	vacant	\$	30,142	
Ext. Agent I	RSA-Dairy/4-H-M/C (25%)		\$	12,625	
	Fringe		\$	73,671	\$ 338,674

SALARIES - Para-Professionals

Program Assistant - EFNEP		\$	24,576	
Fringe		\$	10,346	\$ 34,922

MULTI-COUNTY AGENT ASSISTANCE

Family Life Child Development (10%)		\$	8,291	
RSA Ext. Agent III, 4-H (9.09%)		\$	6,261	
Environmental Horticulture		\$	7,836	
Fringe		\$	6,224	\$ 28,612

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	476	
EFNEP Travel/Support		\$	3,100	\$ 3,576

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	407,629	
Staff Development & Training Support		\$	7,900	
Postage		\$	7,200	
Publications & Editorial Support		\$	1,433	\$ 424,162

GRAND TOTAL \$ 829,946

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Polk County

Faculty and Staff	402,208
Professional Development	7,900
Operating Support	3,576
Publications	1,433
Postage	7,200
Total	422,317
IFAS in-kind support for Extension specialists/administration	407,629

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Polk County

Professionals	219,782
Para. Professionals	49,391
Clerical/Secretarial	259,687
Travel	12,880
Other	5,719
OCO	166,144
Total	713,603

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Sarasota County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	BMP Coordinator		\$	48,000	
Ext. Agent II	FCS		\$	29,763	
Ext. Agent II	4-H		\$	29,148	
County Extension Director - Ext. Agent III	FCS		\$	42,142	
Ext. Agent II	AgMgt/Nat Res		\$	31,695	
Ext. Agent I-II	Comm Hort.	Vacant	\$	25,800	
	Fringe		\$	57,421	\$ 263,970

SALARIES - Paraprofessionals

Program Assistant - FNP		\$	22,112	
Program Assistant - FNP		\$	24,409	
Program Assistant - FNP		\$	21,506	
Program Assistant - FNP		\$	24,179	
Program Assistant - FNP		\$	23,949	
Program Assistant - FNP		\$	32,531	
Fringe		\$	62,597	\$ 211,283

OPS (Other Personnel Services)

OPS-FNP		\$	12,465	
OPS-FNP		\$	14,919	
Fringe		\$	575	\$ 27,959

MULTI-COUNTY AGENT ASSISTANCE

Family Life Child Development (10%)	vacant	\$	8,291	
Sea Grant (25%)		\$	17,107	
RSA Ext. Agent III, 4-H (9.09%)		\$	6,261	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Citrus (1%)		\$	879	
Fringe		\$	8,909	\$ 41,836

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	337	
FNP Travel/Support		\$	100,570	\$ 100,907

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	269,834	
Staff Development & Training Support		\$	5,266	
Postage		\$	2,500	
Publications & Editorial Support		\$	1,883	\$ 279,484

GRAND TOTAL

\$ 925,438

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Sarasota County

Faculty and Staff	545,047
Professional Development	5,266
Operating Support	100,907
Publications	1,883
Postage	2,500
Total	655,605
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Sarasota County

Professionals	475,326
Para. Professionals	93,318
Clerical/Secretarial	139,346
Travel	7,000
Other	224,212
OCO	3,000
Total	942,202

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Broward County (South District - V)

SALARIES - Professionals

Ext. Agent III	FNP		\$	68,431	
Ext. Agent I	4-H		\$	26,997	
Ext. Agent III	Commercial Hort		\$	36,639	
County Extension Director - Ext. Agent II	4-H/Youth	vacant	\$	43,476	
	Fringe		\$	48,801	\$ 224,343

SALARIES - Para-Professionals

Program Assistant-FNP			\$	31,236	
Program Assistant-FNP			\$	22,467	
Program Assistant-FNP			\$	25,181	
Program Assistant-FNP			\$	29,629	
Program Assistant-FNP			\$	21,277	
Program Assistant-FNP			\$	24,659	
Program Assistant-FNP			\$	22,467	
Fringe			\$	74,482	\$ 251,398

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (2%)	vacant		\$	662	
RSA Ext. Agent II-IV, 4-H (9.09%)	vacant		\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388	
Fringe			\$	1,878	\$ 8,635

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	3,640	
FNP Travel/Support			\$	61,600	\$ 65,240

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$	182,404	
Staff Development & Training Support			\$	3,511	
Postage			\$	7,591	
Publications & Editorial Support			\$	2,253	\$ 195,759

GRAND TOTAL \$ 745,374

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Broward County

Faculty and Staff	484,376
Professional Development	3,511
Operating Support	65,240
Publications	2,253
Postage	7,591
Total	562,970
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Broward County

Professionals	157,657
Para. Professionals	88,165
Clerical/Secretarial	151,328
Travel	11,305
Other	143,863
OCO	4,052
Total	556,370

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Glades County (South District - V)

SALARIES - Professionals

Ext. Agent I	4-H	vancat	\$	20,400		
	Fringe		\$	5,671	\$	26,071

MULTI-COUNTY AGENT ASSISTANCE

Citrus (6%)		\$	3,920		
Veg & Orn Hort (1%)		\$	627		
Agronomic Crops (24%)		\$	11,700		
Livestock (34%)		\$	9,242		
RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	8,780	\$	40,364

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	558		
FNP Travel/Support		\$	-	\$	558

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	43,715		
Staff Development & Training Support		\$	878		
Postage		\$	1,041		
Publications & Editorial Support		\$	290	\$	45,923

GRAND TOTAL				\$	112,916
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Glades County

Faculty and Staff	66,435
Professional Development	878
Operating Support	558
Publications	290
Postage	1,041
Total	69,201
IFAS in-kind support for Extension specialists/administration	43,715

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Glades County

Professionals	23,800
Para. Professionals	0
Clerical/Secretarial	16,063
Travel	1,000
Other	4,981
OCO	0
Total	45,844

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hendry County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Veg & Orn Hort-M/C (47%)		\$	29,467		
Ext. Agent II	4-H/ Livestock		\$	31,405		
Ext. Agent IV	Agronomic Crops-M/C (68%)		\$	33,150		
Ext. Agent I	Livestock-M/C (42%)		\$	11,417		
Ext. Agent IV	Citrus-M/C (56%)		\$	36,585		
	Fringe		\$	39,482	\$	181,505

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	1,694	\$	7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,969	\$	1,969
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	218,574		
Staff Development & Training Support	\$	4,389		
Postage	\$	5,991		
Publications & Editorial Support	\$	1,294	\$	230,248

GRAND TOTAL \$ 421,511

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hendry County

Faculty and Staff	189,294
Professional Development	4,389
Operating Support	1,969
Publications	1,294
Postage	5,991
Total	202,937
IFAS in-kind support for Extension specialists/administration	218,574

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hendry County

Professionals	93,231
Para. Professionals	79,944
Clerical/Secretarial	80,004
Travel	6,000
Other	43,257
OCO	0
Total	302,435

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Highlands County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent II-IV	Comm. Hort.	vacant	\$	45,330	
Ext. Agent IV	Citrus		\$	71,000	
Interim County Ext. Dir. Ext. Agent I	Livestock		\$	29,153	
Ext. Agent III	Comm. Hort.		\$	38,722	
	Fringe		\$	51,209	\$ 235,414

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	1,694	\$ 7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	0	
FNP Travel/Support	\$	48,500	\$ 48,500

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	2,291	
Publications & Editorial Support	\$	1,019	\$ 181,680

GRAND TOTAL \$ 473,383

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Highlands County

Faculty and Staff	243,203
Professional Development	3,511
Operating Support	48,500
Publications	1,019
Postage	2,291
Total	298,524
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Highlands County

Professionals	192,716
Para. Professionals	0
Clerical/Secretarial	29,546
Travel	7,500
Other	43,150
OCO	0
Total	272,912

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Indian River County(South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent II	MG Coord/Ag	\$	33,415		
Ext. Agent I	4-H	\$	20,985		
Ext. Agent I	Environmental Hort	\$	19,800	vacant	
	Fringe	\$	20,628		\$ 94,828

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (5%)	\$	1,691		
RSA Ext. Agent II-IV, 4-H (9.09%) vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	3,278		\$ 11,064

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	31		\$ 31
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	1,691		
Publications & Editorial Support	\$	546		\$ 136,015

GRAND TOTAL \$ 241,937

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Indian River County

Faculty and Staff	105,891
Professional Development	2,633
Operating Support	31
Publications	546
Postage	1,691
Total	110,793
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Indian River County

Professionals	46,883
Para. Professionals	0
Clerical/Secretarial	90,698
Travel	885
Other	7,739
OCO	0
Total	146,205

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Martin County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/FNP		\$	81,330	
Ext. Agent I	4H/Youth Dev		\$	5,441	
Ext. Agent IV	Comm Hort	vacant	\$	22,500	
	Fringe		\$	30,377	\$ 139,649

SALARIES - Para-Professionals

Program Assistant-FNP	\$	23,072	
Program Assistant-FNP	\$	11,536	
Program Assistant-FNP	\$	23,072	
Fringe	\$	24,283	\$ 81,963

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	1,694	\$ 7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	0	
FNP Travel/Support	\$	30,500	\$ 30,500

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	138,689	
Staff Development & Training Support	\$	2,633	
Postage	\$	2,891	
Publications & Editorial Support	\$	1,187	\$ 145,401

GRAND TOTAL \$ 405,302

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Martin County

Faculty and Staff	229,401
Professional Development	2,633
Operating Support	30,500
Publications	1,187
Postage	2,891
Total	266,613
IFAS in-kind support for Extension specialists/administration	138,689

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Martin County

Professionals	97,651
Para. Professionals	75,097
Clerical/Secretarial	49,286
Travel	1,135
Other	51,453
OCO	0
Total	274,622

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE

2009-2010

Miami-Dade County (South District - V)

SALARIES - Professionals

Ext. Agent III	Urban Hort.		\$	34,747		
Ext. Agent I-IV	Vegetables	vacant	\$	22,500		
Ext. Agent II	Comm. Urban Hort.		\$	36,582		
Ext. Agent I	4-H		\$	27,975		
Ext. Agent I	Water Science/Aquatic	vacant	\$	22,500		
Ext. Agent IV	Ag/Commercial Orn. Hort.		\$	45,033		
Ext. Agent III	EFNEP/FCS		\$	36,319		
Ext. Agent III	EFNEP/FCS		\$	32,761		
Ext. Agent IV	FCS		\$	37,846		
Ext. Agent II	Fruit Crops-M/C (56%)	vacant	\$	18,525		
Ext. Agent IV	Trop. Veg/Pest. Trainer		\$	47,551		
County Extension Director - Ext. Agent IV	Agriculture	vacant	\$	56,745		
Ext. Agent III - Program Leader	4-H		\$	36,684		
Ext. Agent II	Sea Grant		\$	32,623		
	Fringe		\$	135,772	\$	624,163

SALARIES - Para-Professionals

Program Assistant-EFNEP, 4-H Youth		\$	23,574		
Program Assistant - 4-H Youth		\$	25,975		
Program Assistant-EFNEP		\$	22,321		
Program Assistant-EFNEP		\$	26,789		
Program Assistant-EFNEP		\$	25,181		
Program Assistant-EFNEP		\$	32,594		
Program Assistant-EFNEP		\$	29,441		
Program Assistant-EFNEP		\$	30,067		
Program Assistant-EFNEP		\$	29,608		
Program Assistant-EFNEP		\$	30,067		
Program Assistant-EFNEP		\$	29,441		
Program Assistant-FNP		\$	22,801		
Program Assistant-FNP		\$	44,704		
Fringe		\$	128,429	\$	500,991

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	1,694	\$	7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	737		
FNP Travel/Support		\$	135,700		
EFNEP Travel/Support		\$	60,020	\$	196,457

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	633,748	
Staff Development & Training Support	\$	12,288	
Postage	\$	9,091	
Publications & Editorial Support	\$	2,311	\$ 657,438

GRAND TOTAL

\$ 1,986,837

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Miami-Dade County

Faculty and Staff	1,132,942
Professional Development	12,288
Operating Support	196,457
Publications	2,311
Postage	9,091
Total	1,353,089
IFAS in-kind support for Extension specialists/administration	633,748

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Miami-Dade County

Professionals	406,372
Para. Professionals	258,240
Clerical/Secretarial	317,388
Travel	28,800
Other	218,200
OCO	0
Total	1,229,000

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Monroe County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Sea Grant/4-H	\$	53,850	
Ext. Agent III	Horticulture	\$	37,641	
Ext. Agent I	FCS/FNP	\$	33,163	
	Fringe	\$	34,654	\$ 159,308

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (2%)	vacant	\$	662	
RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	1,878	\$ 8,635

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	1,190	\$ 1,190
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	87,430	
Staff Development & Training Support		\$	1,755	
Postage		\$	4,691	
Publications & Editorial Support		\$	521	\$ 94,398

GRAND TOTAL \$ 263,531

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Monroe County

Faculty and Staff	167,943
Professional Development	1,755
Operating Support	1,190
Publications	521
Postage	4,691
Total	176,101
IFAS in-kind support for Extension specialists/administration	87,430

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Monroe County

Professionals	96,115
Para. Professionals	0
Clerical/Secretarial	64,229
Travel	3,400
Other	25,869
OCO	0
Total	189,613

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Okeechobee County (District V)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Livestock	\$	52,047		
Ext. Agent III	Environmental Hort	\$	59,364		
Ext. Agent I	Dairy/Water	\$	23,180		
Ext. Agent III	4-H/FCS	\$	36,294		
	Fringe	\$	47,506	\$	218,392

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (25%)		\$	12,625		
	Fringe	\$	5,096	\$	23,427

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	126	\$	126
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860		
Staff Development & Training Support	\$	3,511		
Postage	\$	2,291		
Publications & Editorial Support	\$	512	\$	181,174

GRAND TOTAL			\$	423,119
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Okeechobee County

Faculty and Staff	241,819
Professional Development	3,511
Operating Support	126
Publications	512
Postage	2,291
Total	248,260
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Okeechobee County

Professionals	77,656
Para. Professionals	36,827
Clerical/Secretarial	39,497
Travel	15,850
Other	53,179
OCO	0
Total	223,009

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Palm Beach County (South District - V)

SALARIES - Professionals

Ext. Agent III-Program Leader	Agronomic Crops		\$	36,887		
Ext. Agent I-III	Env hort/FYN	vacant	\$	39,889		
Ext. Agent II	Vegetables		\$	35,084		
County Extension Director - Ext. Agent II	FCS		\$	59,286		
Ext. Agent III - Program Leader	FCS		\$	36,774		
Ext. Agent III	Agriculture		\$	64,523		
Ext. Agent I-III	4-H	vacant	\$	25,240		
Ext. Agent IV	Commercial Hort.		\$	52,658		
Ext. Agent I - Program Leader	4-H		\$	29,375		
Ext. Agent I	AG Safety Training		\$	30,710		
Program Ext. Agent I	EFNEP/FNP		\$	20,201		
	Fringe		\$	119,715	\$	550,343

SALARIES - Para-Professionals

Program Assistant - EFNEP			\$	28,585		
Program Assistant - EFNEP			\$	26,977		
Program Assistant - EFNEP			\$	25,181		
Program Assistant - FNP			\$	14,574		
Program Assistant - FNP			\$	30,130		
Fringe			\$	52,813	\$	178,260

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%)	vacant		\$	5,706		
Fruit Crops (10%)	vacant		\$	3,308		
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388		
Fringe			\$	2,614	\$	12,017

OPS (Other Personnel Services)

OPS-FNP			\$	13,854		
OPS-FNP			\$	13,854		
Fringe			\$	582	\$	28,290

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	992		
FNP Travel/Support			\$	33,050		
EFNEP Travel/Support			\$	9,100	\$	43,142

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	502,603		
Staff Development & Training Support	\$	9,655		
Postage	\$	12,691		
Publications & Editorial Support	\$	3,932	\$	528,882

GRAND TOTAL \$ 1,340,934

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Palm Beach County

Faculty and Staff	768,910
Professional Development	9,655
Extension Agent - Manpower, PL	
Operating Support	43,142
Publications	3,932
Postage	12,691
Total	838,330
Extension Agent - Educator specialists/administration	502,603

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Palm Beach County

Professionals	683,153
Para. Professionals	523,898
Clerical/Secretarial	774,235
Travel	26,200
Other	479,072
OCO	0
Total	2,486,558

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
St. Lucie County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Horticulture	\$	37,587		
Ext. Agent II	Citrus	\$	33,580		
Ext. Agent II	Growth Mngmnt/Com Development	\$	23,297		
Ext. Agent IV	Seagrant-M/C (95%)	\$	32,129		
Ext. Agent II	Comm. Hort.	\$	34,621		
Ext. Agent I	FCS	\$	21,297		
	Fringe	\$	50,738	\$	233,249

SALARIES - Para-Professionals

Program Assistant - FNP	\$	23,072		
Fringe	\$	9,713	\$	32,785

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent II-IV, 4-H (9.09%) vacant	\$	5,706		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	389		
Fringe	\$	1,694	\$	7,789

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,447		
FNP Travel Support	\$	35,000	\$	36,447

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	269,834		
Staff Development & Training Support	\$	5,266		
Postage	\$	5,291		
Publications & Editorial Support	\$	1,150	\$	281,542

GRAND TOTAL \$ 591,812

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
St Lucie County

Faculty and Staff	273,823
Professional Development	5,266
Operating Support	36,447
Publications	1,150
Postage	5,291
Total	321,978
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
St. Lucie County

Professionals	418,049
Para. Professionals	254,821
Clerical/Secretarial	191,521
Travel	4,100
Other	155,285
OCO	0
Total	1,023,776