

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
DISTRICT AND STATE TOTALS  
COOPERATIVE EXTENSION SERVICE  
2009-2010

**DISTRICT TOTALS**

**North West District**

Faculty and Staff	\$4,164,720
Professional Development	\$62,320
Operating Support	\$204,467
Publications	\$17,394
Postage	\$60,300
<b>TOTAL</b>	<b>\$4,509,200</b>

UF/IFAS Indirect Expenditures \$3,220,894

**GRAND TOTAL \$7,730,094**

(TOTAL plus Indirect Expenditures)

**South Central District**

Faculty and Staff	\$3,834,324
Professional Development	\$50,909
Operating Support	\$425,628
Publications	\$15,084
Postage	\$36,523
<b>TOTAL</b>	<b>\$4,362,468</b>

UF/IFAS Indirect Expenditures \$2,572,292

**GRAND TOTAL \$6,934,760**

(TOTAL plus Indirect Expenditures)

**TOTAL COUNTY BUDGET \$3,903,867**

**TOTAL COUNTY BUDGET \$8,611,375**

**North East District**

Faculty and Staff	\$4,537,802
Professional Development	\$60,564
Operating Support	\$479,913
Publications	\$16,782
Postage	\$48,500
<b>TOTAL</b>	<b>\$5,143,562</b>

UF/IFAS Indirect Expenditures \$3,200,943

**GRAND TOTAL \$8,344,504**

(TOTAL plus Indirect Expenditures)

**South District**

Faculty and Staff	\$3,352,580
Professional Development	\$42,132
Operating Support	\$374,976
Publications	\$13,195
Postage	\$49,927
<b>TOTAL</b>	<b>\$3,832,810</b>

UF/IFAS Indirect Expenditures \$2,164,428

**GRANT TOTAL \$5,997,238**

(TOTAL plus indirect Expenditures)

**TOTAL COUNTY BUDGET \$4,668,764**

**TOTAL COUNTY BUDGET \$6,750,344**

**Central District**

Faculty and Staff	\$4,628,216
Professional Development	\$66,709
Operating Support	\$1,077,607
Publications	\$17,544
Postage	\$61,700
<b>TOTAL</b>	<b>\$5,851,776</b>

UF/IFAS Indirect Expenditures \$3,446,119

**GRAND TOTAL \$9,297,895**

(TOTAL plus Indirect Expenditures)

**STATE TOTALS**

Faculty and Staff	\$20,517,642
Professional Development	\$282,634
Operating Support	\$2,562,590
Publications	\$80,000
Postage	\$256,950
<b>TOTAL</b>	<b>\$23,699,816</b>

UF/IFAS Indirect Expenditures \$14,604,676

**GRAND TOTAL \$38,304,492**

(TOTAL plus Indirect Expenditures)

**TOTAL COUNTY BUDGET \$10,623,359**

**GRAND TOTAL COUNTY BUDGET \$34,557,710**

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Brevard County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture	\$	45,004		
Ext. Agent I-Program Leader	Horticulture	\$	19,522		
Ext. Agent I	4-H Youth Development	\$	26,188		
Ext. Agent I	Marine Science	\$	10,820		
Ext. Agent II	Ornamental Horticulture	\$	27,777		
Ext. Agent II	FCS	\$	27,188		
Ext. Agent II	FCS	\$	28,605		
	Fringe	\$	51,459	\$	236,563

SALARIES - Para-Professionals

Program Assistant - 4-H	\$	28,084		
Program Assistant - FNP	\$	20,880		
Program Assistant - FNP	\$	24,012		
Program Assistant - FNP	\$	20,880		
Program Assistant - FNP	\$	23,072		
Program Assistant - FNP	\$	20,880		
Program Assistant - FNP	\$	20,880		
Program Assistant - FNP	\$	23,072		
Program Assistant - FNP	\$	23,072		
Program Assistant - FNP	\$	25,265		
Sr. Secretary (3.45%)	\$	917.28		
Fringe	\$	97,257	\$	328,271

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798		
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,442	\$	12,409

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	975		
FNP Travel/Support	\$	709,440	\$	710,415

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	313,549		
Staff Development & Training Support	\$	6,144		
Postage	\$	6,100		
Publications & Editorial Support	\$	1,768	\$	327,561

GRAND TOTAL

\$ 1,615,218

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Brevard County

Faculty and Staff	577,242
Professional Development	6,144
Operating Support	710,415
Publications	1,768
Postage	6,100
<b>Total</b>	<b>1,301,669</b>
IFAS in-kind support for Extension specialists/administration	313,549

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Brevard County

Professionals	467,787
Para. Professionals	56,366
Clerical/Secretarial	236,616
Travel	20,342
Other	182,705
OCO	5,250
<b>Total</b>	<b>969,066</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Citrus County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Natural Resource	\$	45,206		
Ext. Agent I	FCS	\$	18,500		
Ext. Agent I	Horticulture	\$	10,900		
	Fringe	\$	20,740	\$	95,346

SALARIES - Para-Professionals

	Sr. Secretary (3.45%)	\$	917		
	Fringe	\$	386	\$	1,303

MULTI-COUNTY AGENT ASSISTANCE

	RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781		
	Commercial Horticulture (10%)	\$	3,122		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Livestock (10%)	\$	5,551		
	Fringe	\$	4,126	\$	18,969

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	572		
	FNP Travel/Support	\$	-	\$	572

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	131,145		
	Staff Development & Training Support	\$	2,633		
	Postage	\$	7,800		
	Publications & Editorial Support	\$	855	\$	142,433

GRAND TOTAL \$ 258,623

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Citrus County

Faculty and Staff	115,618
Professional Development	2,633
Operating Support	572
Publications	855
Postage	7,800
<b>Total</b>	<b>127,479</b>
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Citrus County

Professionals	198,471
Para. Professionals	35,027
Clerical/Secretarial	135,191
Travel	12,380
Other	43,040
OCO	0
<b>Total</b>	<b>424,109</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Flagler County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H Youth Development	\$	26,988	
Ext. Agent I	Livestock/Natural Resources	\$	6,362	
County Extension Director - Ext. Agent IV	FCS	\$	46,653	
Ext. Agent II	Sea Grant-M/C (50%)	\$	28,991	
	Fringe	\$	30,300	\$ 139,294

SALARIES - Para-Professionals

FNP - Program Assistant	\$	36,227	
FNP - Program Assistant	\$	21,987	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	24,894	\$ 84,026

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
Vegetable/Alt. Crops (5%)	\$	2,150	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	4,300	\$ 17,416

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	53	
FNP Travel/Support	\$	20,200	\$ 20,253

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404	
Staff Development & Training Support	\$	3,511	
Postage	\$	1,700	
Publications & Editorial Support	\$	855	\$ 188,470

GRAND TOTAL \$ 449,460



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Flagler County

Faculty and Staff	240,736
Professional Development	3,511
Operating Support	20,253
Publications	855
Postage	1,700
<b>Total</b>	<b>267,056</b>
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Flagler County

Professionals	109,155
Para. Professionals	56,331
Clerical/Secretarial	41,398
Travel	3,018
Other	55,414
OCO	0
<b>Total</b>	<b>265,316</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Hernando County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H/Youth Development	\$	34,037		
County Extension Director - Ext. Agent II	Small Farms	\$	39,000		
Ext. Agent I	FCS	\$	25,800		
	Fringe	\$	27,477	\$	126,314

SALARIES - Para-Professionals

	Sr. Secretary (3.45%)	\$	917		
	Fringe	\$	386	\$	1,303

MULTI-COUNTY AGENT ASSISTANCE

	RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781		
	Commercial Horticulture (20%)	\$	3,122		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Livestock (20%)	\$	11,102		
	Fringe	\$	5,669	\$	26,063

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursement	\$	589	\$	589
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	131,145		
	Staff Development & Training Support	\$	2,633		
	Postage	\$	3,100		
	Publications & Editorial Support	\$	705	\$	137,583

GRAND TOTAL				\$	291,853
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Hernando County

Faculty and Staff	153,681
Professional Development	2,633
Operating Support	589
Publications	705
Postage	3,100
<b>Total</b>	<b>160,708</b>
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Hernando County

Professionals	139,252
Para. Professionals	95,899
Clerical/Secretarial	95,882
Travel	3,960
Other	19,062
OCO	0
<b>Total</b>	<b>354,055</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Lake County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS		\$	32,449	
Ext. Agent II	FCS	Vacant	\$	32,358	
County Extension Director - Ext. Agent III	Commerical Horticulture		\$	43,500	
Ext. Agent IV	Horticulture		\$	35,497	
Ext. Agent II	Citrus/Fruit Crops-M/C (30%)		\$	12,337	
Ext. Agent I	Youth Dev. / 4H		\$	4,600	
Ext. Agent I	Ag/Livestock	Vacant	\$	24,761	
	Fringe		\$	51,569	\$ 237,071

SALARIES - Para-Professionals

FNP - Program Assistant	\$	31,842	
FNP - Program Assistant	\$	25,265	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	24,428	\$ 82,453

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	1,715	\$ 7,884

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$	263	
FNP Travel/Support	\$	37,600	\$ 37,863

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	313,549	
Staff Development & Training Support	\$	6,144	
Postage	\$	5,400	
Publications & Editorial Support	\$	1,311	\$ 326,405

GRAND TOTAL \$ 691,675

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Lake County

Faculty and Staff	327,408
Professional Development	6,144
Operating Support	37,863
Publications	1,311
Postage	5,400
<b>Total</b>	<b>378,126</b>
IFAS in-kind support for Extension specialists/administration	313,549

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Lake County

Professionals	120,432
Para. Professionals	66,616
Clerical/Secretarial	289,916
Travel	3,738
Other	108,387
OCO	0
<b>Total</b>	<b>589,089</b>



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Marion County (Central District - III)

SALARIES - Professionals

Ext. Agent I	Small Farms/4-H	\$	4,135	
Ext. Agent I	Community Sustainability	\$	22,500	
Ext. Agent IV	FCS	\$	38,776	
County Extension Director - Ext. Agent IV	Horticulture	\$	59,844	
Ext. Agent I	FCS	\$	16,800	
Ext. Agent I	4-H	\$	20,465	
Ext. Agent II	Urban Horticulture	\$	29,425	
Ext. Agent III	Agriculture	\$	34,364	
	Fringe	\$	62,914	\$ 289,222

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	3,049	\$ 14,015

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursemen	\$	193	
FNP Travel/Support	\$	-	\$ 193

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	349,719	
Staff Development & Training Support	\$	7,022	
Postage	\$	4,800	
Publications & Editorial Support	\$	1,918	\$ 363,459

GRAND TOTAL \$ 668,193

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Marion County

Faculty and Staff	304,541
Professional Development	7,022
Operating Support	193
Publications	1,918
Postage	4,800
<b>Total</b>	<b>318,474</b>
IFAS in-kind support for Extension specialists/administration	349,719

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Marion County

Professionals	369,983
Para. Professionals	140,045
Clerical/Secretarial	263,417
Travel	749
Other	228,269
OCO	100,750
<b>Total</b>	<b>1,103,213</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Orange County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Vegetables/Landscapes-P.L.		\$	52,000	
Ext. Agent II	Environmental Horticulture		\$	5,328	
Ext. Agent I	FCS - Human Development	vacant	\$	34,992	
Ext. Agent III	Ag/Nat. Resources		\$	34,391	
Ext. Agent I	Commercial Horticulture-M/C		\$	19,952	
Ext. Agent III	FCS - Housing		\$	37,859	
Ext. Agent III	Environmental Horticulture		\$	73,212	
Ext. Agent II	4-H Youth Development		\$	23,755	
Ext. Agent II	FCS/HNF Safety		\$	33,000	
Ext. Agent I	4-H		\$	24,660	
Ext. Agent I-Program	FNP		\$	36,500	
	Fringe		\$	104,431	\$ 480,080

SALARIES - Para-Professionals

Program Assistant - FNP			\$	23,072	
Program Assistant - FNP			\$	23,072	
Program Assistant - FNP			\$	23,072	
Program Assistant - FNP			\$	23,072	
Program Assistant - FNP			\$	28,981	
Program Assistant	Vacant		\$	28,981	
Program Assistant-EFNEP			\$	21,987	
Sr. Secretary (3.45%)			\$	917.28	
Fringe			\$	72,898	\$ 246,052

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent IV, 4-H (7.69%)			\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388	
Citrus/Fruit Crops (11.67%)			\$	4,798	
Fringe			\$	3,049	\$ 14,015

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	355	
FNP Travel/Support			\$	45,035	
EFNEP Travel/Support			\$	4,100	\$ 49,490

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$	502,603	
Staff Development & Training Support			\$	9,655	
Postage			\$	8,500	
Publications & Editorial Support			\$	2,524	\$ 523,283

GRAND TOTAL

\$ 1,312,921

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Orange County

Faculty and Staff	740,148
Professional Development	9,655
Operating Support	49,490
Publications	2,524
Postage	8,500
<b>Total</b>	<b>810,318</b>
IFAS in-kind support for Extension specialists/administration	502,603

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Orange County

Professionals	441,177
Para. Professionals	250,439
Clerical/Secretarial	312,662
Travel	7,077
Other	1,913,446
OCO	7,650
<b>Total</b>	<b>2,932,451</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Osceola County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4-H	\$	54,569	
Ext. Agent I	FYN	\$	4,037	
Ext. Agent II	Horticulture	\$	4,744	
Ext. Agent II	4-H/Youth	\$	30,136	
Ext. Agent I	FCS Housing & Financial Mgmt	\$	5,047	
Ext. Agent I-Program	60% FNP/40% EFNEP	\$	54,309	
Ext. Agent I	FCS/4-H	\$	14,660	
	Fringe	\$	46,566	\$ 214,067

SALARIES - Para-Professionals

Program Assistant - EFNEP	\$	21,486	
Program Assistant - EFNEP	\$	22,509	
Program Assistant - FNP	\$	27,475	
Program Assistant - FNP	\$	23,072	
Program Assistant - FNP	\$	23,072	
Program Assistant - FNP	\$	25,265	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	60,538	\$ 204,333

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	3,049	\$ 14,015

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	2,587	
FNP Travel/Support	\$	32,700	
EFNEP Travel/Support	\$	8,840	\$ 44,127

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	327,744	
Staff Development & Training Support	\$	6,144	
Postage	\$	3,100	
Publications & Editorial Support	\$	1,918	\$ 338,906

GRAND TOTAL \$ 815,449

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Osceola County

Faculty and Staff	432,416
Professional Development	6,144
Operating Support	44,127
Publications	1,918
Postage	3,100
<b>Total</b>	<b>487,705</b>
IFAS in-kind support for Extension specialists/administration	327,744



PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Osceola County

Professionals	709,131
Para. Professionals	57,387
Clerical/Secretarial	352,404
Travel	3,310
Other	76,714
OCO	0
<b>Total</b>	<b>1,198,946</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Putnam County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4H	\$	24,152	
Ext. Agent I	Horticulture-M/C (50%)	\$	15,043	
Ext. Agent I	FCS	\$	32,929	
County Extension Director - Ext. Agent III	Agriculture	\$	41,068	
	Fringe	\$	31,468	\$ 144,660

SALARIES - Para-Professionals

Program Assistant - FNP	\$	23,072	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	10,099	\$ 34,089

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Veg/Alt. Crops-M/C (5%)	\$	2,150	
Fringe	\$	2,966	\$ 11,285

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	649	
FNP Travel/Support	\$	20,043	\$ 20,692

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404	
Staff Development & Training Support	\$	3,511	
Postage	\$	2,200	
Publications & Editorial Support	\$	855	\$ 188,970

GRAND TOTAL \$ 399,696

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Putnam County

Faculty and Staff	190,034
Professional Development	3,511
Operating Support	20,692
Publications	855
Postage	2,200
<b>Total</b>	<b>217,292</b>
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Putnam County

Professionals	104,750
Para. Professionals	70,831
Clerical/Secretarial	103,722
Travel	10,596
Other	96,092
OCO	0
<b>Total</b>	<b>385,991</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Seminole County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS		\$	63,710	
Ext. Agent I-IV	Commercial Horticulture	Vacant	\$	52,644	
Ext. Agent I	4-H		\$	8,777	
Ext. Agent III	FCS		\$	44,147	
Ext. Agent I-Program	FNP-.5 FTE		\$	25,000	
	Fringe		\$	54,009	\$ 248,288

SALARIES - Paraprofessionals

Program Assistant-EFNEP	\$	25,265	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	11,023	\$ 36,287

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Commercial Horticulture (20%)	\$	4,988	
Fringe	\$	4,435	\$ 20,390

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement:	\$	787	
FNP Travel/Support	\$	47,952	
EFNEP Travel/Support	\$	3,350	\$ 52,089

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	232,770	
Staff Development & Training Support	\$	4,389	
Postage	\$	4,400	
Publications & Editorial Support	\$	1,311	\$ 242,870

GRAND TOTAL \$ 599,924

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Seminole County

Faculty and Staff	304,965
Professional Development	4,389
Operating Support	52,089
Publications	1,311
Postage	4,400
<b>Total</b>	<b>367,155</b>
IFAS in-kind support for Extension specialists/administration	232,770

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Seminole County

Professionals	310,211
Para. Professionals	0
Clerical/Secretarial	43,306
Travel	2,500
Other	198,791
OCO	0
<b>Total</b>	<b>554,808</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
St. Johns County (Central District - III)

SALARIES - Professionals

Ext. Agent II	FCS	\$	31,978	
Ext. Agent I	4-H	\$	32,743	
Ext. Agent IV	Veg/Alt. Crops-M/C (90%)	\$	38,700	
County Extension Director - Ext. Agent IV	Comm. Development/Ag	\$	55,366	
	Fringe	\$	55,902	\$ 214,689

SALARIES - Para-Professionals

Sr. Secretary (3.45%)	\$	917	
Fringe	\$	386	\$ 1,303

MULTI-COUNTY AGENT SUPPORT

Sea Grant (50%)	\$	26,491	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
Horticulture (50%)	\$	15,043	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	13,261	\$ 60,965

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	489	
FNP Travel/Support	\$	16,660	\$ 17,149

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	174,860	
Staff Development & Training Support	\$	3,511	
Postage	\$	3,200	
Publications & Editorial Support	\$	959	\$ 182,530

GRAND TOTAL \$ 476,636



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
St. Johns County

Faculty and Staff	276,957
Professional Development	3,511
Operating Support	17,149
Publications	959
Postage	3,200
<b>Total</b>	<b>301,776</b>
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
St. Johns County

Professionals	232,482
Para. Professionals	16,224
Clerical/Secretarial	194,732
Travel	6,209
Other	181,613
OCO	0
<b>Total</b>	<b>631,260</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Sumter County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Sustainable Living	\$	37,700	
Ext. Agent I	FYN	\$	3,556	
Ext. Agent II	Commercial Horticulture-M/C (35%)	\$	10,929	
Ext. Agent I	Environmental Horticulture	\$	3,565	
Ext. Agent III	FCS	\$	31,046	
Ext. Agent I	4-H	\$	26,642	
	Fringe	\$	31,536	\$ 144,973

SALARIES - Para-Professionals/Secreterial

Program Assistant - FNP	\$	23,072	
Program Assistant - FNP	\$	34,034	
Secretary	\$	21,141	
Senior Secretary	\$	26,079	
Hort. Program Assistant	\$	18,809	
Program Assistant - 4-H	\$	26,371	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	63,328	\$ 213,752

OPS (Other Personnel Servies)

OPS-FNP	\$	15,242	
OPS-FNP	\$	14,146	
OPS-FNP	\$	32,782	
Fringe	\$	1,306	\$ 63,476

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Livestock (30%)	\$	16,653	
Fringe	\$	6,345	\$ 29,167

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	701	
FNP Travel/Support	\$	28,200	\$ 28,901

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	269,834	
Staff Development & Training Support	\$	5,266	
Postage	\$	2,500	
Publications & Editorial Support	\$	1,364	\$ 278,964

GRAND TOTAL

\$ 759,232

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Sumter County

Faculty and Staff	451,367
Professional Development	5,266
Operating Support	28,901
Publications	1,364
Postage	2,500
<b>Total</b>	<b>489,398</b>
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Sumter County

Professionals	189,232
Para. Professionals	66,710
Clerical/Secretarial	71,759
Travel	15,000
Other	44,050
OCO	2,000
<b>Total</b>	<b>388,751</b>

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Volusia County (Central District - III)

SALARIES - Professionals

Ext. Agent I	Urban Horticulture	\$	27,662	
Ext. Agent III	FCS	\$	33,116	
Ext. Agent IV	Livestock	\$	39,897	
County Extension Director - Ext. Agent II	Natural Resources	\$	41,136	
Ext. Agent I	FCS-EFNEP	\$	5,507	
Ext. Agent II	Commercial Horticulture	\$	30,926	
	Fringe	\$	49,552	\$ 227,797

SALARIES - Para-Professionals

Program Assistant - 4-H	\$	27,979	
Program Assistants - EFNEP	\$	25,265	
Program Assistants - FNP	\$	21,987	
Sr. Secretary (3.45%)	\$	917.28	
Fringe	\$	32,058	\$ 108,206

MULTI-COUNTY AGENT ASSISTANCE

Citrus/Fruit Crops (11.67%)	\$	4,798	
RSA Ext. Agent IV, 4-H (7.69%)	\$	5,781	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	3,049	\$ 14,015

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,264	
EFNEP Travel/Support	\$	4,900	
FNP Travel/Support	\$	31,022	\$ 37,186

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	284,029	
Staff Development & Training Support	\$	5,266	
Postage	\$	5,700	
Publications & Editorial Support	\$	1,461	\$ 296,457

GRAND TOTAL \$ 683,662

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Volusia County

Faculty and Staff	350,018
Professional Development	5,266
Operating Support	37,186
Publications	1,461
Postage	5,700
<b>Total</b>	<b>399,633</b>
IFAS in-kind support for Extension specialists/administration	284,029

PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET  
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2009-2010  
Volusia County

Professionals	250,334
Para. Professionals	0
Clerical/Secretarial	279,958
Travel	7,100
Other	288,912
OCO	0
<b>Total</b>	<b>826,304</b>