

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2009-2010

DISTRICT TOTALS

North West District

Faculty and Staff	\$4,164,720
Professional Development	\$62,320
Operating Support	\$204,467
Publications	\$17,394
Postage	\$60,300
TOTAL	\$4,509,200

UF/IFAS Indirect Expenditures \$3,220,894

GRAND TOTAL \$7,730,094

(TOTAL plus Indirect Expenditures)

South Central District

Faculty and Staff	\$3,834,324
Professional Development	\$50,909
Operating Support	\$425,628
Publications	\$15,084
Postage	\$36,523
TOTAL	\$4,362,468

UF/IFAS Indirect Expenditures \$2,572,292

GRAND TOTAL \$6,934,760

(TOTAL plus Indirect Expenditures)

TOTAL COUNTY BUDGET \$3,903,867

TOTAL COUNTY BUDGET \$8,611,375

North East District

Faculty and Staff	\$4,537,802
Professional Development	\$60,564
Operating Support	\$479,913
Publications	\$16,782
Postage	\$48,500
TOTAL	\$5,143,562

UF/IFAS Indirect Expenditures \$3,200,943

GRAND TOTAL \$8,344,504

(TOTAL plus Indirect Expenditures)

South District

Faculty and Staff	\$3,352,580
Professional Development	\$42,132
Operating Support	\$374,976
Publications	\$13,195
Postage	\$49,927
TOTAL	\$3,832,810

UF/IFAS Indirect Expenditures \$2,164,428

GRANT TOTAL \$5,997,238

(TOTAL plus indirect Expenditures)

TOTAL COUNTY BUDGET \$4,668,764

TOTAL COUNTY BUDGET \$6,750,344

Central District

Faculty and Staff	\$4,628,216
Professional Development	\$66,709
Operating Support	\$1,077,607
Publications	\$17,544
Postage	\$61,700
TOTAL	\$5,851,776

UF/IFAS Indirect Expenditures \$3,446,119

GRAND TOTAL \$9,297,895

(TOTAL plus Indirect Expenditures)

STATE TOTALS

Faculty and Staff	\$20,517,642
Professional Development	\$282,634
Operating Support	\$2,562,590
Publications	\$80,000
Postage	\$256,950
TOTAL	\$23,699,816

UF/IFAS Indirect Expenditures \$14,604,676

GRAND TOTAL \$38,304,492

(TOTAL plus Indirect Expenditures)

TOTAL COUNTY BUDGET \$10,623,359

GRAND TOTAL COUNTY BUDGET \$34,557,710

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Charlotte County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Horticulture	\$	37,804		
Ext. Agent II	Seagrant	\$	32,270		
Ext. Agent II	4-H/Ag	\$	32,967		
	Fringe	\$	28,645	\$	131,686

MULTI-COUNTY AGENT ASSISTANCE

Agronomic Crops (3%)	\$	1,463		
Citrus (12%)	\$	7,840		
Veg. & Orn. Hort (3%)	\$	1,881		
Livestock (12%)	\$	3,262		
RSA Ext. Agent III, 4-H (9.09%)	\$	6,261		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	5,864	\$	26,959

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	641		
FNP Travel/Support	\$	-	\$	641

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	1,500		
Publications & Editorial Support	\$	763	\$	136,041

GRAND TOTAL \$ 295,326

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Charlotte County

Faculty and Staff	158,645
Professional Development	2,633
Operating Support	641
Publications	763
Postage	1,500
Total	164,182
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Charlotte County

Professionals	77,468
Para. Professionals	103,930
Clerical/Secretarial	0
Travel	4,050
Other	0
OCO	0
Total	185,448

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Collier County (South Central District - IV)

SALARIES - Professionals

CED - Ext. Agent IV	Ag/4-H		\$	47,206	
Program Ext. Agent I	Sea Grant/ Marine Sciences		\$	27,952	
Program Ext. Agent I	FNP		\$	57,500	
Ext. Agent IV	Horticulture		\$	44,348	
	Fringe		\$	49,208	\$ 226,213

MULTI-COUNTY AGENT ASSISTANCE

	Citrus (20%)		\$	13,066	
	Fruit Crops (30%)	vacant	\$	9,924	
	Agronomic Crops (3%)		\$	1,463	
	Veg & Orn Hort (40%)		\$	25,078	
	Livestock (5%)		\$	1,359	
	Instructional Media (.62%)		\$	386	
	RSA Ext. Agent III, 4-H (9.09%)		\$	6,261	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
	Fringe		\$	16,103	\$ 74,028

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	3,873	
	FNP Travel/Support		\$	76,830	\$ 80,703

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	174,860	
	Staff Development & Training Support		\$	3,511	
	Postage		\$	3,500	
	Publications & Editorial Support		\$	1,248	\$ 183,119

GRAND TOTAL \$ 564,063

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Collier County

Faculty and Staff	300,241
Professional Development	3,511
Operating Support	80,703
Publications	1,248
Postage	3,500
Total	389,204
IFAS in-kind support for Extension specialists/administration	174,860

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Collier County

Professionals	318,371
Para. Professionals	0
Clerical/Secretarial	100,629
Travel	0
Other	202,900
OCO	0
Total	621,900

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
DeSoto County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	4-H/Youth Development		\$	20,573		
Ext. Agent II	Regional Wildlife Agent	vacant	\$	41,000		
County Extension Director - Ext. Agent II-IV	Livestock	vacant	\$	70,000		
	Fringe		\$	36,577	\$	168,151

SALARIES - Para-Professionals

	4-H Program Assistant		\$	26,601		
	Fringe		\$	11,199	\$	37,800

MULTI-COUNTY AGENT ASSISTANCE

	RSA Ext. Agent III, 4-H (9.09%)		\$	6,261		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
	Citrus (48%)		\$	42,213		
	Fringe		\$	13,584	\$	62,446

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	251		
	FNP Travel/Support		\$	-	\$	251

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	131,145		
	Staff Development & Training Support		\$	2,633		
	Postage		\$	1,500		
	Publications & Editorial Support		\$	463	\$	135,741

GRAND TOTAL \$ 404,389

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICUL
2009-2010
DeSoto County

Faculty and Staff	268,397
Professional Development	2,633
Operating Support	251
Publications	463
Postage	1,500
Total	273,244
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
DeSoto County

Professionals	68,317
Para. Professionals	0
Clerical/Secretarial	81,691
Travel	1,000
Other	18,850
OCO	1,500
Total	171,358

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2009-2010
 Hardee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent II-IV	Ag/4-H	vacant	\$	40,707		
Ext. Agent III	FCS		\$	33,411		
Ext. Agent IV	Citrus-M/C		\$	32,539		
	Fringe		\$	29,651	\$	136,309

MULTI-COUNTY AGENT ASSISTANCE

RSA Ext. Agent III, 4-H (9.09%)	\$	6,261		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,849	\$	8,498

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	1,050	\$	1,050
--------------------	----	-------	----	-------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	131,145		
Staff Development & Training Support	\$	2,633		
Postage	\$	1,500		
Publications & Editorial Support	\$	613	\$	135,891

GRAND TOTAL \$ 281,748

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hardee County

Faculty and Staff	144,807
Professional Development	2,633
Operating Support	1,050
Publications	613
Postage	1,500
Total	150,603
IFAS in-kind support for Extension specialists/administration	131,145

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hardee County

Professionals	30,564
Para. Professionals	39,591
Clerical/Secretarial	37,241
Travel	2,016
Other	14,254
OCO	0
Total	123,666

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hillsborough County (South Central District - IV)

SALARIES - Professionals

Ext. Agent II	Enviromental Horticulture		\$	31,345	
Ext. Agent III	FCS		\$	40,004	
Ext. Agent IV	Family Life Child Development-M/C (50%)	vacant	\$	41,453	
County Extension Director - Ext. Agent IV	FCS	vacant	\$	59,270	
Ext. Agent II	EFNEP 4-H		\$	37,357	
Ext. Agent II	Enviro. Hort. /Water		\$	40,024	
Ext. Agent II	IPM Integrated Pest Management		\$	50,000	
Ext. Agent III	Vegetables		\$	33,660	
Ext. Agent III	Instructional Media		\$	49,800	
Ext. Agent II	4-H		\$	34,681	
Prog Ext. Agent I	FCS/EFNEP		\$	31,158	
	Fringe		\$	124,753	\$ 573,507

SALARIES - Para-Professionals

Program Assistant-EFNEP			\$	24,826	
Program Assistant-EFNEP			\$	20,546	
Program Assistant-EFNEP, 4-H			\$	23,991	
Program Assistant-EFNEP		vacant	\$	23,072	
Program Assistant-EFNEP		vacant	\$	23,072	
Fringe			\$	48,629	\$ 164,137

OPS (Other Personnel Services)

OPS-EFNEP, 4-H			\$	30,485	
Fringe			\$	640	\$ 31,125

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (15%)			\$	10,264	
RSA Ext. Agent III, 4-H (9.09%)			\$	6,261	
RSA-Ext. Agent I, Dairy/4-H (1.54%)			\$	388	
Citrus (30%)			\$	12,734	
Fringe			\$	8,242	\$ 37,890

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$	9,867	
FNP Travel/Support			\$	-	
EFNEP Travel/Support			\$	22,400	\$ 32,267

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			\$	495,059	
Staff Development & Training Support			\$	9,655	
Postage			\$	7,400	
Publications & Editorial Support			\$	3,216	\$ 515,330

GRAND TOTAL

\$ 1,354,256

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hillsborough County

Faculty and Staff	806,659
Professional Development	9,655
Operating Support	32,267
Publications	3,216
Postage	7,400
Total	859,197
IFAS in-kind support for Extension specialists/administration	495,059

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Hillsborough County

Professionals	659,691
Para. Professionals	468,502
Clerical/Secretarial	226,573
Travel	16,775
Other	234,953
OCO	0
Total	1,606,494

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	\$	46,650		
Ext. Agent II	Agriculture/Natural Resources	\$	31,822		
Ext. Agent IV	Hort. Prgm Ldr.	\$	44,425		
Ext. Agent II	FCS	\$	30,858		
Ext. Agent II	Sea Grant	\$	28,482		
	Fringe	\$	50,662	\$	232,898

SALARIES - Para-Professionals

Program Assistant-FNP	\$	25,265		
Program Assistant-FNP	\$	23,072		
Fringe	\$	20,350	\$	68,687

MULTI-COUNTY AGENT ASSISTANCE

Agronomic Crops (2%)	\$	975		
Instructional Media (3.77%)	\$	2,347		
Citrus (6%)	\$	3,920		
Veg & Orn. Hort. (9%)	\$	5,643		
Livestock (7%)	\$	1,903		
RSA Ext. Agent III, 4-H (9.09%)	\$	6,261		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	9,025	\$	30,461

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	40,715	\$	40,715
--------------------	----	--------	----	--------

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	226,119		
Staff Development & Training Support	\$	4,389		
Postage	\$	3,500		
Publications & Editorial Support	\$	1,610	\$	235,618

GRAND TOTAL			\$	608,379
-------------	--	--	----	---------

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lee County

Faculty and Staff	332,046
Professional Development	4,389
Operating Support	40,715
Publications	1,610
Postage	3,500
Total	382,260
IFAS in-kind support for Extension specialists/administration	226,119

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Lee County

Professionals	393,805
Para. Professionals	55,311
Clerical/Secretarial	269,913
Travel	0
Other	315,160
OCO	0
Total	1,034,189

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Manatee County (South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Ag/Natural Resources	\$	24,966	
Ext. Agent I	FCS	\$	27,839	
County Extension Director - Ext. Agent IV	FCS	\$	51,094	
Ext. Agent II	Livestock	\$	28,914	
Ext. Agent I	Commercial Horticulture	\$	23,395	
Ext. Agent IV	4H	\$	40,971	
Ext. Agent IV	Sea Grant-M/C (60%)	\$	41,057	
	Fringe	\$	54,816	\$ 293,053

OPS (Other Personnel Servies)

	Program Assistant-FNP	\$	19,575	
	Fringe	\$	411	\$ 19,986

MULTI-COUNTY AGENT ASSISTANCE

	Family Life Child Development (10%)	vacant	\$	8,291	
	RSA Ext. Agent III, 4-H (9.09%)		\$	6,261	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
	Citrus (14%)		\$	12,312	
	Fringe		\$	7,576	\$ 34,828

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	586	
	FNP Travel/Support	\$	112,018	\$ 112,604

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	313,549	
	Staff Development & Training Support	\$	6,144	
	Postage	\$	5,000	
	Publications & Editorial Support	\$	2,033	\$ 326,727

GRAND TOTAL \$ 787,198

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Manatee County

Faculty and Staff	347,867
Professional Development	6,144
Operating Support	112,604
Publications	2,033
Postage	5,000
Total	473,649
IFAS in-kind support for Extension specialists/administration	313,549

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Manatee County

Professionals	452,826
Para. Professionals	166,831
Clerical/Secretarial	333,661
Travel	9,405
Other	182,265
OCO	0
Total	1,144,988

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pasco County (South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Horticulture	\$	62,251	
Ext. Agent IV	Livestock	\$	22,204	
Ext. Agent IV	FCS	\$	46,135	
Ext. Agent IV	4-H	\$	34,587	
	Fringe	\$	45,919	\$ 211,097

SALARIES - Para-Professionals

Program Assistant - FNP	\$	23,072	
Program Assistant - FNP	\$	24,012	
Program Assistant - FNP	\$	24,764	
Program Assistant - FNP	\$	25,265	
Program Assistant - FNP	\$	21,987	
Program Assistant - FNP	\$	23,010	
Program Assistant - FNP	\$	22,509	
Fringe	\$	59,828	\$ 224,447

MULTI-COUNTY AGENT ASSISTANCE

Family Life Child Development (10%)	vacant	\$	8,291	
RSA Ext. Agent III, 4-H (9.09%)		\$	6,261	
Commercial Horticulture (35%)		\$	10,929	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Fringe		\$	7,191	\$ 33,060

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	586	
FNP Travel/Support	\$	112,018	\$ 112,604

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	182,404	
Staff Development & Training Support	\$	3,511	
Postage	\$	3,100	
Publications & Editorial Support	\$	975	\$ 189,990

GRAND TOTAL \$ 771,199

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pasco County

Faculty and Staff	468,604
Professional Development	3,511
Operating Support	112,604
Publications	975
Postage	3,100
Total	588,795
IFAS in-kind support for Extension specialists/administration	182,404

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pasco County

Professionals	119,455
Para. Professionals	0
Clerical/Secretarial	89,481
Travel	2,700
Other	37,241
OCO	0
Total	248,877

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pinellas County(South Central District - IV)

SALARIES - Professionals

Ext. Agent II - Program Leader	Com. Urban Hort/IPM	\$	29,041		
Ext. Agent II	Hort/Master Gardener	\$	30,600		
Ext. Agent II	Sea Grant	\$	30,600		
Ext. Agent IV	FCS	\$	50,696		
Ext. Agent II	4-H	\$	30,998		
County Extension Director - Ext. Agent IV	Urban Env. Sustainability	\$	56,231		
Ext. Agent II - Program Leader	Urban Env Sustainability	\$	22,002		
	Fringe	\$	69,547	\$	319,714

SALARIES - Para-Professionals

	OPS - Technical	\$	39,520		
	Fringe	\$	830	\$	40,350

MULTI-COUNTY AGENT ASSISTANCE

	RSA Ext. Agent III, 4-H (9.09%)	\$	6,261		
	Family Life Child Development (10%)	vacant	\$	8,291	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	4,153	\$	19,093

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	685		
	FNP Travel/Support	\$	6,620	\$	7,305

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	306,004		
	Staff Development & Training Support	\$	6,144		
	Postage	\$	4,500		
	Publications & Editorial Support	\$	1,433	\$	318,082

GRAND TOTAL \$ 704,544

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pinellas County

Faculty and Staff	379,157
Professional Development	6,144
Operating Support	7,305
Publications	1,433
Postage	4,500
Total	398,540
IFAS in-kind support for Extension specialists/administration	306,004

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Pinellas County

Professionals	176,020
Para. Professionals	867,230
Clerical/Secretarial	121,560
Travel	12,370
Other	641,470
OCO	0
Total	1,818,650

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Polk County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent II	4-H Youth Development		\$	39,000	
Ext. Agent I	Com Urban Env Hort/IPM		\$	23,729	
Ext. Agent III	Citrus		\$	29,714	
Ext. Agent II	4-H		\$	40,296	
Ext. Agent I	FCS	vacant	\$	22,500	
Ext. Agent III	Environ. Hort.		\$	36,744	
Ext. Agent II	Livestock		\$	30,253	
Ext. Agent II	Ag/Nat Resources	vacant	\$	30,142	
Ext. Agent I	RSA-Dairy/4-H-M/C (25%)		\$	12,625	
	Fringe		\$	73,671	\$ 338,674

SALARIES - Para-Professionals

Program Assistant - EFNEP	\$	24,576	
Fringe	\$	10,346	\$ 34,922

MULTI-COUNTY AGENT ASSISTANCE

Family Life Child Development (10%)	\$	8,291	
RSA Ext. Agent III, 4-H (9.09%)	\$	6,261	
Environmental Horticulture	\$	7,836	
Fringe	\$	6,224	\$ 28,612

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	476	
EFNEP Travel/Support	\$	3,100	\$ 3,576

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	407,629	
Staff Development & Training Support	\$	7,900	
Postage	\$	7,200	
Publications & Editorial Support	\$	1,433	\$ 424,162

GRAND TOTAL \$ 829,946

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Polk County

Faculty and Staff	402,208
Professional Development	7,900
Operating Support	3,576
Publications	1,433
Postage	7,200
Total	422,317
IFAS in-kind support for Extension specialists/administration	407,629

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Polk County

Professionals	219,782
Para. Professionals	49,391
Clerical/Secretarial	259,687
Travel	12,880
Other	5,719
OCO	166,144
Total	713,603

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Sarasota County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	BMP Coordinator		\$	48,000	
Ext. Agent II	FCS		\$	29,763	
Ext. Agent II	4-H		\$	29,148	
County Extension Director - Ext. Agent III	FCS		\$	42,142	
Ext. Agent II	AgMgt/Nat Res		\$	31,695	
Ext. Agent I-II	Comm Hort.	Vacant	\$	25,800	
	Fringe		\$	57,421	\$ 263,970

SALARIES - Paraprofessionals

Program Assistant - FNP		\$	22,112	
Program Assistant - FNP		\$	24,409	
Program Assistant - FNP		\$	21,506	
Program Assistant - FNP		\$	24,179	
Program Assistant - FNP		\$	23,949	
Program Assistant - FNP		\$	32,531	
Fringe		\$	62,597	\$ 211,283

OPS (Other Personnel Services)

OPS-FNP		\$	12,465	
OPS-FNP		\$	14,919	
Fringe		\$	575	\$ 27,959

MULTI-COUNTY AGENT ASSISTANCE

Family Life Child Development (10%)	vacant	\$	8,291	
Sea Grant (25%)		\$	17,107	
RSA Ext. Agent III, 4-H (9.09%)		\$	6,261	
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388	
Citrus (1%)		\$	879	
Fringe		\$	8,909	\$ 41,836

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	337	
FNP Travel/Support		\$	100,570	\$ 100,907

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	269,834	
Staff Development & Training Support		\$	5,266	
Postage		\$	2,500	
Publications & Editorial Support		\$	1,883	\$ 279,484

GRAND TOTAL

\$ 925,438

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Sarasota County

Faculty and Staff	545,047
Professional Development	5,266
Operating Support	100,907
Publications	1,883
Postage	2,500
Total	655,605
IFAS in-kind support for Extension specialists/administration	269,834

PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2009-2010
Sarasota County

Professionals	475,326
Para. Professionals	93,318
Clerical/Secretarial	139,346
Travel	7,000
Other	224,212
OCO	3,000
Total	942,202