

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2010-2011

DISTRICT TOTALS

Northwest District

Faculty and Staff	\$3,886,605
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,693,883
Professional Development	\$48,986
Operating Support	\$223,402
Publications	\$15,672
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,923,048

TOTAL COUNTY BUDGET	\$3,905,940
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Northeast District

Faculty and Staff	\$4,465,019
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,490,126
Professional Development	\$46,255
Operating Support	\$392,758
Publications	\$15,834
Postage	\$46,700
TOTAL STATE CONTRIBUTION	\$8,456,691

TOTAL COUNTY BUDGET	\$4,541,957
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Central District

Faculty and Staff	\$4,644,673
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,812,018
Professional Development	\$63,964
Operating Support	\$1,558,191
Publications	\$17,806
Postage	\$58,500
TOTAL STATE CONTRIBUTION	\$11,155,153

TOTAL COUNTY BUDGET	\$9,643,680
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South Central District

Faculty and Staff	\$4,218,076
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,724,440
Professional Development	\$49,673
Operating Support	\$530,335
Publications	\$15,672
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$8,579,396

TOTAL COUNTY BUDGET	\$8,105,900
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South District

Faculty and Staff	\$4,436,903
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,611,783
Professional Development	\$48,317
Operating Support	\$508,600
Publications	\$15,016
Postage	\$52,750
TOTAL STATE CONTRIBUTION	\$8,673,368

TOTAL COUNTY BUDGET	\$5,873,498
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STATE TOTALS

Faculty and Staff	\$21,651,276
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$19,332,249
Professional Development	\$257,195
Operating Support	\$3,213,286
Publications	\$80,000
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$44,787,657

GRAND TOTAL COUNTY BUDGET	\$32,070,974
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Brevard County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	47,254		
Ext. Agent II-Program Leader	Horticulture	\$	22,190		
Ext. Agent I	4-H Youth Development	\$	27,411		
Ext. Agent I	Marine Science	\$	10,820		
Ext. Agent II	Ornamental Horticulture	\$	28,138		
Ext. Agent II	FCS	\$	28,249		
Ext. Agent III	FCS	\$	32,295		
	Fringe	\$	55,569	\$	251,926

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	24,164		
Program Assistant - FNP	\$	24,164		
Program Assistant - FNP	\$	21,012		
Program Assistant - FNP	\$	23,217		
Program Assistant - FNP	\$	21,012		
Program Assistant - FNP	\$	21,012		
Program Assistant - FNP	\$	27,891		
Program Assistant - FNP	\$	22,542		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	83,126	\$	269,091

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (10%)	\$	4,312		
RSA Ext. Agent IV, 4-H (7.70%)	\$	6,064		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	3,046	\$	13,811

OPS (OTHER PERSONNEL SERVICES)

FNP-OPS	\$	29,376		
Fringe	\$	705	\$	30,081

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	478,303		
Exempt-Teams/USPS Salaries	\$	3,689		
Non-Exempt/USPS Salaries	\$	20,481		
FNP & EFNEP Support Salaries	\$	6,255		
Staff Development & Training Support	\$	6,807		
Pesticide Certification Exam Reimb.	\$	639		
FNP Travel/Support	\$	808,059		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,675		
POSTAGE	\$	6,100	\$	1,332,007

GRAND TOTAL \$ 1,896,916

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BREVARD COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	564,909
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	508,727
Professional Development	6,807
Operating Support	808,698
Publications	1,675
Postage	6,100
TOTAL	1,896,916

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BREVARD COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	411,873
Wages & Benefits-Faculty	
PARA PROFESSIONAL	56,503
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	193,771
Support Staff provided by County.	
TRAVEL	12,492
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,750
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	165,613
All other budgeted funds.	
TOTAL	846,002

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Citrus County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Natural Resource	\$	47,466		
Ext. Agent I	FCS	\$	20,972		
Ext. Agent I	Horticulture	\$	11,325		
	Fringe	\$	22,573	\$	102,335

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.70%)	\$	6,064		
Commercial Horticulture (10%)	\$	3,275		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Livestock (10%)	\$	5,810		
Fringe	\$	4,397	\$	19,936

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	191,296		
Exempt-Teams/USPS Salaries	\$	1,475		
Non-Exempt/USPS Salaries	\$	8,191		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	2,722		
Pesticide Certification Exam Reimb.	\$	578		
FNP Travel/Support	\$	88,718		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	892		
Postage	\$	7,800	\$	301,673

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 425,321

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CITRUS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	123,648
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	200,962
Professional Development	2,722
Operating Support	89,296
Publications	892
Postage	7,800
TOTAL	425,321

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CITRUS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	158,897
Wages & Benefits-Faculty	
PARA PROFESSIONAL	42,808
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	100,607
Support Staff provided by County.	
TRAVEL	9,840
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	59,352
All other budgeted funds.	
TOTAL	371,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H Youth Development	\$	28,040		
Ext. Agent I	Livestock/Natural Resources	\$	5,360		
County Extension Director - Ext. Agent IV	FCS	\$	55,486		
Ext. Agent III	Sea Grant-M/C (50%)	\$	32,980		
	Fringe	\$	34,488	\$	156,355

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,340		
FNP - Program Assistant	\$	22,662		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	27,246	\$	88,200

DIRECT SERVICES MULTI-COUNTY AGENTS

Vegetable/Alt. Crops (33.33%)	\$	7,615		
Comm Dev/Ag (33.33%)	\$	31,515		
RSA Ext. Agent IV, 4-H (7.70%)	\$	6,064		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	12,900	\$	58,481

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	191,169		
Exempt-Teams/USPS Salaries	\$	1,474		
Non-Exempt/USPS Salaries	\$	8,186		
FNP & EFNEP Support Salaries	\$	6,255		
Staff Development & Training Support	\$	2,721		
Pesticide Certification Exam Reimb.	\$	9		
FNP Travel/Support	\$	25,200		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	892		
POSTAGE	\$	1,700	\$	237,606

GRAND TOTAL \$ 540,642

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	303,036
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	207,084
Professional Development	2,721
Operating Support	25,209
Publications	892
Postage	1,700
TOTAL	540,642

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	110,099
Wages & Benefits-Faculty	
PARA PROFESSIONAL	57,252
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,139
Support Staff provided by County.	
TRAVEL	3,124
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	51,509
All other budgeted funds.	
TOTAL	258,123

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H/Youth Development	\$	35,365		
County Extension Director - Ext. Agent II	Small Farms	\$	40,950		
Ext. Agent I	FCS	\$	26,135		
	Fringe	\$	28,993	\$	131,444

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
Commercial Horticulture (20%)	\$	6,551		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Livestock (20%)	\$	11,621		
Fringe	\$	6,966	\$	31,582

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	191,296		
Exempt-Teams/USPS Salaries	\$	1,475		
Non-Exempt/USPS Salaries	\$	8,191		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,722	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	613	
	FNP Travel/Support	\$	10,700	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	681	
POSTAGE	Postage	\$	3,100	\$ 218,779

GRAND TOTAL \$ 383,182

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	164,403
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	200,962
Professional Development	2,722
Operating Support	11,313
Publications	681
Postage	3,100
TOTAL	383,182

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	138,752
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	94,393
Support Staff provided by County.	
TRAVEL	1,100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,513
All other budgeted funds.	
TOTAL	266,758

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	FCS	\$	34,039		
County Extension Director - Ext. Agent III	Commerical Horticulture	\$	45,675		
Ext. Agent IV	Horticulture	\$	36,882		
Ext. Agent II	Citrus/Fruit Crops-M/C (30%)	\$	12,935		
Ext. Agent I	Youth Dev. / 4H	\$	4,600		
Ext. Agent I	Livestock/Forage	\$	26,100		
	Fringe	\$	45,345	\$	205,576

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	22,542		
FNP - Program Assistant		\$	24,684		
FNP - Program Assistant		\$	23,460		
Sr. Secretary (3.45%)		\$	951		
Fringe		\$	32,022	\$	103,659

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.69%)		\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Ext. Agent I-Comm. Horticulture (6.67%)		\$	2,268		
Fringe		\$	2,466	\$	11,178

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
Fringe		\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	286,754		
Exempt-Teams/USPS Salaries		\$	2,211		
Non-Exempt/USPS Salaries		\$	12,279		
FNP & EFNEP Support Salaries		\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	4,081		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	121		
FNP Travel/Support		\$	222,738		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,436		
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POSTAGE

Postage		\$	5,400	\$	541,274
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GRAND TOTAL

\$ 861,687

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	320,414
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,498
Professional Development	4,081
Operating Support	222,859
Publications	1,436
Postage	5,400
TOTAL	861,687

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	142,708
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,069
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	255,724
Support Staff provided by County.	
TRAVEL	3,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,580
All other budgeted funds.	
TOTAL	552,380

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Small Farms/4-H	\$	4,296		
Ext. Agent I	Community Sustainability	\$	22,500		
Ext. Agent IV	FCS	\$	40,715		
County Extension Director - Ext. Agent IV	Horticulture	\$	62,836		
Ext. Agent I	FCS	\$	17,018		
Ext. Agent I	4-H	\$	20,465		
Ext. Agent II	Urban Horticulture	\$	30,985		
Ext. Agent III	Agriculture	\$	35,968		
	Fringe	\$	66,444	\$	301,227

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)		\$	951		
	Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (10%)		\$	4,312		
RSA Ext. Agent IV, 4-H (7.69%)		\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
	Fringe	\$	3,044	\$	13,801

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	478,176		
Exempt-Teams/USPS Salaries		\$	3,688		
Non-Exempt/USPS Salaries		\$	20,475		

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries		\$	-		
Staff Development & Training Support		\$	6,805		

OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	23		
FNP Travel/Support		\$	45,900		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,886		
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POSTAGE

Postage		\$	4,800	\$	561,754
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GRAND TOTAL

\$ 878,158

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	316,405
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	502,339
Professional Development	6,805
Operating Support	45,923
Publications	1,886
Postage	4,800
TOTAL	878,158

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	436,222
Wages & Benefits-Faculty	
PARA PROFESSIONAL	99,123
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	266,671
Support Staff provided by County.	
TRAVEL	749
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	238,409
All other budgeted funds.	
TOTAL	1,041,174

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetables/Landscapes-P.L.	\$	54,600		
Ext. Agent II	Environmental Horticulture	\$	5,577		
Ext. Agent III	Ag/Nat. Resources	\$	34,838		
Ext. Agent I	Commercial Horticulture	\$	24,940		
Ext. Agent III	FCS - Housing	\$	39,336		
Ext. Agent III	Environmental Horticulture	\$	76,067		
Ext. Agent II	4-H Youth Development	\$	24,064		
Ext. Agent II	FCS/HNF Safety	\$	33,000		
Ext. Agent I	4-H	\$	25,535		
Ext. Agent I-Program	FNP	\$	37,089		
	Fringe	\$	100,478	\$	455,524

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,780		
Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	32,844		
Program Assistant	\$	32,538		
Program Assistant-EFNEP	\$	22,232		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	80,447	\$	260,419

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Citrus/Fruit Crops (20%)	\$	8,623		
Ext. Agent I-Comm Horticulture (6.67%)	\$	2,268		
Fringe	\$	4,906	\$	22,242

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	573,761		
Exempt-Teams/USPS Salaries	\$	4,425		
Non-Exempt/USPS Salaries	\$	24,568		
FNP & EFNEP Support Salaries	\$	13,219		
Staff Development & Training Support	\$	8,166		
Pesticide Certification Exam Reimb.	\$	355		
FNP Travel/Support	\$	102,624		
EFNEP Travel/Support	\$	3,600		
EDIS Money	\$	2,519		
POSTAGE	\$	8,500	\$	741,737

GRAND TOTAL

\$ 1,479,921

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	738,185
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	615,973
Professional Development	8,166
Operating Support	106,579
Publications	2,519
Postage	8,500
TOTAL	1,479,921

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	465,792
Wages & Benefits-Faculty	
PARA PROFESSIONAL	214,961
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	311,164
Support Staff provided by County.	
TRAVEL	7,077
Travel related expenses.	
OPERATING CAPITAL OUTLAY	52,650
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,794,076
All other budgeted funds.	
TOTAL	2,845,720

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4-H	\$	57,297		
Ext. Agent I	FYN	\$	4,194		
Ext. Agent II	Horticulture	\$	4,929		
Ext. Agent I-II	FCS/4-H Youth Development	\$	27,600		
Ext. Agent II	FCS Housing & Financial Mgmt	\$	5,283		
Ext. Agent I-Program	EFNEP/FNP	\$	57,161		
Ext. Agent I	FCS/4-H	\$	15,378		
Ext. Agent II-IV	Livestock/Forage	\$	4,660		
	Fringe	\$	49,950	\$	226,453

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	21,936		
Program Assistant - EFNEP	\$	22,981		
Program Assistant - FNP	\$	27,630		
Program Assistant - FNP	\$	23,217		
Program Assistant - FNP	\$	23,217		
Program Assistant - FNP	\$	25,422		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	64,974	\$	210,328

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (12.5%)	\$	5,390		
RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	3,349	\$	15,184

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	478,176		
Exempt-Teams/USPS Salaries	\$	3,688		
Non-Exempt/USPS Salaries	\$	20,475		
FNP & EFNEP Support Salaries	\$	13,219		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,805		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,770		
FNP Travel/Support	\$	32,700		
EFNEP Travel/Support	\$	8,400		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,886		
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POSTAGE

Postage	\$	3,100	\$	571,219
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GRAND TOTAL

\$ 1,023,184

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	451,964
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	515,558
Professional Development	6,805
Operating Support	43,870
Publications	1,886
Postage	3,100
TOTAL	1,023,184

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	543,906
Wages & Benefits-Faculty	
PARA PROFESSIONAL	52,578
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	324,798
Support Staff provided by County.	
TRAVEL	3,310
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	79,031
All other budgeted funds.	
TOTAL	1,003,623

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4H Youth Development	\$	25,304		
Ext. Agent I	Horticulture-M/C (60%)	\$	18,756		
Ext. Agent I	FCS/CRD	\$	34,543		
County Extension Director - Ext. Agent III	Agriculture	\$	41,068		
Ext. Agent IV	Comm Dev/Ag (33.33%)	\$	31,515		
Interim County Extension Director - Ext. Agent IV	FCS	\$	3,336		
	Fringe	\$	43,730	\$	198,251

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,780		
Sr. Secretary (3.44%)	\$	949		
Fringe	\$	11,054	\$	12,002

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Veg/Alt. Crops-M/C (33.33%)	\$	7,615		
Fringe	\$	3,979	\$	18,038

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	286,754		
Exempt-Teams/USPS Salaries	\$	2,211		
Non-Exempt/USPS Salaries	\$	12,279		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,081		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	649		
FNP Travel/Support	\$	38,059		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	953		
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POSTAGE

Postage	\$	2,200	\$	353,440
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GRAND TOTAL

	\$	581,732		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	228,292
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,498
Professional Development	4,081
Operating Support	38,708
Publications	953
Postage	2,200
TOTAL	581,732

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	75,911
Wages & Benefits-Faculty	
PARA PROFESSIONAL	88,715
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	89,390
Support Staff provided by County.	
TRAVEL	10,707
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	99,842
All other budgeted funds.	
TOTAL	364,565

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV Program Leader	FCS	\$	66,896		
Ext. Agent I	4-H	\$	10,440		
Ext. Agent III	FCS	\$	45,869		
Ext. Agent I-Program Leader	FNP-.5 FTE	\$	25,000		
Ext. Agent I	Comm Horticulture M/C (80%)	\$	27,200		
	Fringe	\$	49,640	\$	225,045

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP		\$	25,794		
Program Assistant-FNP		\$	22,542		
Program Assistant-FNP		\$	24,684		
Sr. Secretary (3.44%)		\$	949		
Fringe		\$	33,064	\$	34,012

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (5%)		\$	2,156		
RSA Ext. Agent IV, 4-H (7.69%)		\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	2,434	\$	11,035

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP		\$	19,656		
Fringe		\$	472	\$	20,128

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	334,800		
Exempt-Teams/USPS Salaries		\$	2,582		
Non-Exempt/USPS Salaries		\$	14,336		
FNP & EFNEP Support Salaries		\$	13,219		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	4,765		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	773		
FNP Travel/Support		\$	50,350		
EFNEP Travel/Support		\$	3,600		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,253		
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POSTAGE

Postage		\$	4,400	\$	430,077
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GRAND TOTAL

\$ 720,297

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	290,219
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	364,936
Professional Development	4,765
Operating Support	54,723
Publications	1,253
Postage	4,400
TOTAL	720,297

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	286,315
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,510
Support Staff provided by County.	
TRAVEL	5,019
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	121,105
All other budgeted funds.	
TOTAL	474,949

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	33,225		
Ext. Agent I	4-H Coordinator	\$	34,272		
Ext. Agent IV	Veg/Alt. Crops-M/C (33.33%)	\$	7,615		
County Extension Director - Ext. Agent II-IV	Comm. Development/Ag	\$	55,366		
County Extension Director - Ext. Agent III Interim	FCS/4-H	\$	11,332		
	Fringe	\$	40,132	\$	181,941

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP		\$	24,684		
Program Assistant-FNP		\$	24,684		
Sr. Secretary (3.44%)		\$	949		
Fringe		\$	22,492	\$	72,808

DIRECT SERVICES MULTI-COUNTY AGENTS

Sea Grant (50%)		\$	32,980		
RSA Ext. Agent IV, 4-H (7.69%)		\$	6,056		
Comm Dev/Ag (33.33%)		\$	31,515		
Horticulture (40%)		\$	12,504		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	23,615	\$	107,058

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP		\$	14,092		
Fringe		\$	338	\$	14,430

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	334,800		
Exempt-Teams/USPS Salaries		\$	2,582		
Non-Exempt/USPS Salaries		\$	14,336		
FNP & EFNEP Support Salaries		\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	4,765		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	289		
FNP Travel/Support		\$	15,750		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	892		
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POSTAGE

Postage		\$	3,200	\$	382,868
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GRAND TOTAL

\$ 759,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	376,238
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,972
Professional Development	4,765
Operating Support	16,039
Publications	892
Postage	3,200
TOTAL	759,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	223,391
Wages & Benefits-Faculty	
PARA PROFESSIONAL	16,390
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	196,333
Support Staff provided by County.	
TRAVEL	4,554
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	184,005
All other budgeted funds.	
TOTAL	624,673

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Sustainable Living	\$	39,924		
Ext. Agent I	FYN (State pays 100% of Fringe)	\$	3,722		
Ext. Agent II	Commercial Horticulture-M/C (35%)	\$	11,464		
Ext. Agent I	Environmental Horticulture	\$	3,732		
Ext. Agent III	FCS	\$	32,495		
Ext. Agent II	4-H	\$	30,345		
Ext. Agent I	FL Land/Urban Hort (State pays 100% of Fringe)	\$	4,800		
	Additional Fringe Payment-Davis & Singleton	\$	21,706		
	Fringe	\$	35,795	\$	183,983

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	24,164		
	Hort. Program Assistant	\$	24,168		
	Sr. Secretary (3.44%)	\$	949		
	Ext. Program Assitant	\$	27,040		
	Fringe	\$	34,115	\$	110,436

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Livestock (30%)	\$	17,431		
	Fringe	\$	6,757	\$	30,632

OPS (OTHER PERSONNEL SERVICES)

	OPS-FNP	\$	15,642		
	OPS-FNP	\$	14,518		
	Fringe	\$	724	\$	30,884

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	334,546		
	Exempt-Teams/USPS Salaries	\$	2,580		
	Non-Exempt/USPS Salaries	\$	14,325		
	FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,761		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	178		
	FNP Travel/Support	\$	47,700		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,375		
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POSTAGE

	Postage	\$	2,500	\$	414,220
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GRAND TOTAL

\$ 770,155

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	355,935
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,705
Professional Development	4,761
Operating Support	47,878
Publications	1,375
Postage	2,500
TOTAL	770,155

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	237,780
Wages & Benefits-Faculty	
PARA PROFESSIONAL	75,006
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	11,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	28,924
All other budgeted funds.	
TOTAL	354,911

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Urban Horticulture	\$	30,520		
Ext. Agent III	FCS	\$	34,663		
Ext. Agent IV	Livestock	\$	41,892		
County Extension Director - Ext. Agent II	Natural Resources	\$	43,193		
Ext. Agent I	FCS-EFNEP	\$	23,303		
Ext. Agent I	Commercial Horticulture	\$	30,000		
	Fringe	\$	57,611	\$	261,182

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistants-FNP	\$	24,684		
Program Assistants-FNP	\$	16,320		
Program Assistants-FNP	\$	26,826		
Program Assistants - FNP	\$	22,275		
Sr. Secretary (3.44%)	\$	949		
Fringe	\$	40,701	\$	131,754

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (12.5%)	\$	5,390		
RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Ext. Agent I-Comm. Horticulture (6.66%)	\$	2,264		
Fringe	\$	3,990	\$	18,089

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	334,673		
Exempt-Teams/USPS Salaries	\$	2,581		
Non-Exempt/USPS Salaries	\$	14,330		
FNP & EFNEP Support Salaries	\$	13,219		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,763		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	977		
FNP Travel/Support	\$	46,119		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,464		
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POSTAGE

Postage	\$	5,700	\$	423,827
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GRAND TOTAL

\$ 834,852

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	411,025
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	364,803
Professional Development	4,763
Operating Support	47,096
Publications	1,464
Postage	5,700
TOTAL	834,852

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	200,680
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	314,897
Support Staff provided by County.	
TRAVEL	7,012
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	116,709
All other budgeted funds.	
TOTAL	639,298