

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2010-2011

DISTRICT TOTALS

Northwest District

Faculty and Staff	\$3,886,605
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,693,883
Professional Development	\$48,986
Operating Support	\$223,402
Publications	\$15,672
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,923,048

TOTAL COUNTY BUDGET	\$3,905,940
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Northeast District

Faculty and Staff	\$4,465,019
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,490,126
Professional Development	\$46,255
Operating Support	\$392,758
Publications	\$15,834
Postage	\$46,700
TOTAL STATE CONTRIBUTION	\$8,456,691

TOTAL COUNTY BUDGET	\$4,541,957
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Central District

Faculty and Staff	\$4,644,673
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,812,018
Professional Development	\$63,964
Operating Support	\$1,558,191
Publications	\$17,806
Postage	\$58,500
TOTAL STATE CONTRIBUTION	\$11,155,153

TOTAL COUNTY BUDGET	\$9,643,680
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South Central District

Faculty and Staff	\$4,218,076
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,724,440
Professional Development	\$49,673
Operating Support	\$530,335
Publications	\$15,672
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$8,579,396

TOTAL COUNTY BUDGET	\$8,105,900
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South District

Faculty and Staff	\$4,436,903
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,611,783
Professional Development	\$48,317
Operating Support	\$508,600
Publications	\$15,016
Postage	\$52,750
TOTAL STATE CONTRIBUTION	\$8,673,368

TOTAL COUNTY BUDGET	\$5,873,498
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STATE TOTALS

Faculty and Staff	\$21,651,276
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$19,332,249
Professional Development	\$257,195
Operating Support	\$3,213,286
Publications	\$80,000
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$44,787,657

GRAND TOTAL COUNTY BUDGET	\$32,070,974
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	34,663		
Ext. Agent I	Ag / Nat. Resources	\$	28,727		
Ext. Agent I	4-H Youth Development	\$	28,979		
County Extension Director - Ext. Agent II	Livestock	\$	40,950		
Ext. Agent II	Horticulture	\$	26,864		
Ext. Agent III	FCS	\$	59,635		
	Fringe	\$	62,209	\$	282,027

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951			
Fringe	\$	425	\$	1,377	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123			
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Fringe	\$	2,066	\$	9,368	

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP	\$	13,000			
OPS-FNP	\$	13,000			
OPS-FNP	\$	13,000			
Fringe	\$	936	\$	39,936	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	286,754			
Exempt-Teams/USPS Salaries	\$	2,211			
Non-Exempt/USPS Salaries	\$	12,279			
FNP & EFNEP Support Salaries	\$	6,255			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,081			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	349			
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FNP Travel/Support	\$	6,402			
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EFNEP Travel/Support	\$	-			
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,389			
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POSTAGE

Postage	\$	3,700	\$	323,420	
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GRAND TOTAL

\$ 656,127

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	332,707
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,498
Professional Development	4,081
Operating Support	6,751
Publications	1,389
Postage	3,700
TOTAL	656,127

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	132,366
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	102,670
Support Staff provided by County.	
TRAVEL	10,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	71,743
All other budgeted funds.	
TOTAL	317,279

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H	\$	30,540		
Ext. Agent I	Environ. Horticulture	\$	20,002		
Ext. Agent I	FCS, M/C (50%)	\$	11,360		
County Extension Director - Ext. Agent II	Agriculture	\$	43,200		
	Fringe	\$	29,744	\$	134,847

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (11%)	\$	9,143		
Farm Management (10%)	\$	7,809		
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,864	\$	31,117

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	191,169		
Exempt-Teams/USPS Salaries	\$	1,474		
Non-Exempt/USPS Salaries	\$	8,186		
FPN & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,721		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,196		
FPN Travel/Support	\$	24,200		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	972		
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POSTAGE

Postage	\$	1,700	\$	231,618
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GRAND TOTAL

	\$	398,959		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	167,341
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	200,829
Professional Development	2,721
Operating Support	25,396
Publications	972
Postage	1,700
TOTAL	398,959

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	85,292
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	29,236
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,942
All other budgeted funds.	
TOTAL	163,670

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Forages	\$	46,202		
Ext. Agent II	4-H/Youth Development	\$	38,676		
Ext. Agent I	Agriculture/ Natural Resources	\$	37,655		
	Fringe	\$	34,677	\$	157,209

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951			
Fringe	\$	425	\$	1,377	

DIRECT SERVICES MULTI-COUNTY AGENTS

FCS (50%)	\$	11,360			
Rural Agribusiness Development (10%)	\$	8,312			
Farm Management (10%)	\$	7,809			
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123			
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Fringe	\$	9,843	\$	44,626	

OPS (OTHER PERSONNEL SERVICES)

OPS 4-H/Youth Development	\$	-			
	\$	-			
Fringe	\$	-	\$	-	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	143,377			
Exempt-Teams/USPS Salaries	\$	1,106			
Non-Exempt/USPS Salaries	\$	6,139			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,040			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	467			
FNP Travel/Support	\$	20,600			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	764			
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POSTAGE

Postage	\$	2,200	\$	176,693	
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GRAND TOTAL

\$ 379,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	203,211
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	21,067
Publications	764
Postage	2,200
TOTAL	379,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	72,799
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,935
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,600
All other budgeted funds.	
TOTAL	169,734

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE**

2010-2011

Clay County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Horticulture	\$	55,889		
Ext. Agent II	4-H/FCS	\$	36,265		
Ext. Agent II	Ag/Livestock	\$	30,660		
County Extension Director - Ext. Agent III	FCS/4-H	\$	45,328		
	Fringe	\$	47,584	\$	215,726

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)		\$	951		
	Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)		\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)		\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
	Fringe	\$	2,066	\$	9,368

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	239,088		
Exempt-Teams/USPS Salaries		\$	1,844		
Non-Exempt/USPS Salaries		\$	10,238		
FNP & EFNEP Support Salaries		\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	3,403		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	311		
FNP Travel/Support		\$	18,230		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,112		
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POSTAGE

Postage		\$	4,200	\$	278,425
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GRAND TOTAL

\$ 504,895

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	226,470
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	251,170
Professional Development	3,403
Operating Support	18,541
Publications	1,112
Postage	4,200
TOTAL	504,895

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	175,549
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	172,929
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	87,636
All other budgeted funds.	
TOTAL	439,564

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	35,997		
Ext. Agent II	Livestock/Natural Resources/4-H	\$	33,341		
County Extension Director - Ext. Agent III	4-H	\$	53,782		
Ext. Agent IV	Agronomy	\$	56,735		
Ext. Agent I	FCS/4-H	\$	28,000		
	Fringe	\$	58,823	\$	266,678

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	23,217		
Program Assistant-FNP	\$	25,422		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	22,167	\$	71,758

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (11%)	\$	9,143		
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
Farm Management (10%)	\$	7,809		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,864	\$	31,117

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	238,961		
Exempt-Teams/USPS Salaries	\$	1,843		
Non-Exempt/USPS Salaries	\$	10,232		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,401		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,582		
FNP Travel/Support	\$	19,200		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,181		
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POSTAGE

Postage	\$	2,600	\$	286,255
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GRAND TOTAL

\$ 655,808

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	369,553
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,291
Professional Development	3,401
Operating Support	21,782
Publications	1,181
Postage	2,600
TOTAL	655,808

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	139,036
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	101,590
Support Staff provided by County.	
TRAVEL	24,615
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,625
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,325
All other budgeted funds.	
TOTAL	319,190

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H/Natural Resources	\$	39,262		
	Fringe	\$	11,111	\$	50,373

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	22,124		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	10,315	\$	33,390

DIRECT SERVICES MULTI-COUNTY AGENTS

Aquatic (50%)	\$	33,575		
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II, Wildlife/Nat Res (33.33%)	\$	20,998		
Fringe	\$	17,510	\$	79,384

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP	\$	6,698		
OPS-FNP	\$	14,443		
OPS-FNP	\$	6,500		
OPS-FNP	\$	12,750		
Fringe	\$	969	\$	41,360

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	47,792		
Exempt-Teams/USPS Salaries	\$	369		
Non-Exempt/USPS Salaries	\$	2,046		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	680		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	556		
FNP Travel/Support	\$	28,952		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	347		
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POSTAGE

Postage	\$	800	\$	87,797
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GRAND TOTAL

\$	292,305
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	204,508
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	56,462
Professional Development	680
Operating Support	29,508
Publications	347
Postage	800
TOTAL	292,305

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	33,375
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	14,000
All other budgeted funds.	
TOTAL	48,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	4-H Youth Development	\$	47,208		
CED - Ext. Agent IV	Agriculture	\$	72,222		
Ext. Agent I	Ag/Nat Resources	\$	17,116		
Ext. Agent IV	Horticulture	\$	49,043		
Ext. Agent I	Commercial Horticulture	\$	26,162		
Ext. Agent III	4-H	\$	34,353		
Ext. Agent	EFNEP	\$	30,000		
Ext. Agent IV-Program Leader	FCS	\$	39,354		
Ext. Agent I-III	FNP	\$	48,850		
Ext. Agent IV	FCS	\$	37,528		
Ext. Agent I	Forestry	\$	11,737		
Ext. Agent	FCS	\$	25,800		
Ext. Agent	4-H	\$	33,000		
	Fringe	\$	133,682	\$	606,056

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	26,352		
Program Assistant - EFNEP	\$	33,852		
Program Assistant - EFNEP	\$	30,924		
Program Assistant - EFNEP	\$	31,636		
Program Assistant-FNP	\$	22,984		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	65,575	\$	212,274

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	2,066	\$	9,368

OPS (OTHER PERSONNEL SERVICES)

Non-clerical, OPS	\$	8,320		
OPS-FNP	\$	25,553		
OPS-FNP	\$	21,464		
OPS-FNP	\$	14,726		
Fringe	\$	1,682	\$	71,745

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	573,507		
Exempt-Teams/USPS Salaries	\$	4,423		
Non-Exempt/USPS Salaries	\$	24,557		
FNP & EFNEP Support Salaries	\$	13,219		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,162		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,515		
FNP Travel/Support	\$	62,200		
EFNEP Travel/Support	\$	9,100		
Urban Gardening Program Travel/Support	\$	24,000		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,640		
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POSTAGE

Postage	\$	9,900	\$	733,223
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GRAND TOTAL

\$ 1,632,666

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	899,442
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	615,706
Professional Development	8,162
Operating Support	96,815
Publications	2,640
Postage	9,900
TOTAL	1,632,666

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	417,512
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,012
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	253,163
Support Staff provided by County.	
TRAVEL	17,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	325,004
All other budgeted funds.	
TOTAL	1,031,991

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag/4H	\$	52,144		
Ext. Agent III	4-H	\$	30,858		
	Fringe	\$	23,490	\$	106,492

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)		\$	951		
Fringe		\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (20%)		\$	13,785		
RSA-Ext. Agent IV, 4-H (6.25%)		\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
RSA-Ext. Agent II, Wildlife/Nat Res (33.33%)		\$	20,998		
Fringe		\$	11,309	\$	51,271

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP		\$	6,698		
OPS-FNP		\$	14,443		
OPS-FNP		\$	6,500		
OPS-FNP		\$	12,750		
Fringe		\$	969	\$	41,360

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	95,585		
Exempt-Teams/USPS Salaries		\$	737		
Non-Exempt/USPS Salaries		\$	4,093		
FNP & EFNEP Support Salaries		\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	1,360		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	550		
FNP Travel/Support		\$	28,952		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	555		
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POSTAGE

Postage		\$	1,400	\$	139,486
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GRAND TOTAL

\$ 339,986

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	200,500
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	106,669
Professional Development	1,360
Operating Support	29,502
Publications	555
Postage	1,400
TOTAL	339,986

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	83,827
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,140
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,634
All other budgeted funds.	
TOTAL	177,601

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H	\$	47,826		
Ext. Agent I	4H/FCS	\$	27,652		
Ext. Agent I	Ag/Natural Resources	\$	27,000		
	Fringe	\$	29,001	\$	131,479

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
Farm Management (10%)	\$	7,809		
Rural Agribusiness Development (11%)	\$	9,143		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,864	\$	31,117

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	143,377		
Exempt-Teams/USPS Salaries	\$	1,106		
Non-Exempt/USPS Salaries	\$	6,139		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,040		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	98		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	764		
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POSTAGE

Postage	\$	1,900	\$	155,425
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GRAND TOTAL

\$ 319,397

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	163,973
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	98
Publications	764
Postage	1,900
TOTAL	319,397

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	72,335
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,563
Support Staff provided by County.	
TRAVEL	8,176
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,727
All other budgeted funds.	
TOTAL	139,801

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Agriculture	\$	40,833		
County Extension Director - Ext. Agent IV	FCS/4H	\$	51,946		
	Fringe	\$	26,256	\$	119,035

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP		\$	32,905		
Program Assistant - FNP		\$	22,542		
Sr. Secretary (3.45%)		\$	951		
Fringe		\$	25,210	\$	81,609

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (11%)		\$	9,143		
Farm Management (10%)		\$	7,809		
RSA-Ext. Agent III, Livestock/Dairy (20%)		\$	13,785		
RSA-Ext. Agent IV, 4-H (6.25%)		\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	10,164	\$	46,080

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
Fringe		\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	95,585		
Exempt-Teams/USPS Salaries		\$	737		
Non-Exempt/USPS Salaries		\$	4,093		
FNP & EFNEP Support Salaries		\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	1,360		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	135		
FNP Travel/Support		\$	25,000		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	555		
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POSTAGE

Postage		\$	2,200	\$	135,920
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GRAND TOTAL

\$ 382,644

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	246,724
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	106,669
Professional Development	1,360
Operating Support	25,135
Publications	555
Postage	2,200
TOTAL	382,644

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	35,958
Wages & Benefits-Faculty	
PARA PROFESSIONAL	3,875
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,450
Support Staff provided by County.	
TRAVEL	700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,000
All other budgeted funds.	
TOTAL	88,983

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS/4-H	\$	52,044	
Ext. Agent IV	Agriculture/Livestock	\$	43,393	
County Extension Director - Ext. Agent IV	4-H	\$	71,822	
Ext. Agent II-RSA	Wildlife/Natural Resources (33.34%)	\$	21,004	
Ext. Agent IV	Aquatic-M/C (50%)	\$	33,575	
	Fringe	\$	62,780	\$ 284,618

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,217	
Sr. Secretary (3.45%)	\$	951	
Fringe	\$	10,803	\$ 34,972

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	2,066	\$ 9,368

OPS (OTHER PERSONNEL SERVICES)

OPS Ag Agent	\$	31,200	
OPS-FNP	\$	27,642	
OPS-FNP	\$	13,395	
Fringe	\$	1,734	\$ 73,971

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	238,961	
Exempt-Teams/USPS Salaries	\$	1,843	
Non-Exempt/USPS Salaries	\$	10,232	
FNP & EFNEP Support Salaries	\$	6,255	
Staff Development & Training Support	\$	3,401	
Pesticide Certification Exam Reimb.	\$	332	
FNP Travel/Support	\$	32,230	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,041	
POSTAGE	\$	2,500	\$ 296,795

GRAND TOTAL \$ 699,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	402,928
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,291
Professional Development	3,401
Operating Support	32,562
Publications	1,041
Postage	2,500
TOTAL	699,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	100,982
Wages & Benefits-Faculty	
PARA PROFESSIONAL	98,642
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	173,098
Support Staff provided by County.	
TRAVEL	4,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	65,040
All other budgeted funds.	
TOTAL	444,762

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Ag/Nat Res	\$	25,673	
Ext. Agent II	4H Youth Development	\$	21,900	
County Extension Director - Ext. Agent IV	FCS	\$	50,409	
	Fringe	\$	27,729	\$ 125,711

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	15,759	
Sr. Secretary (3.45%)	\$	951	
Fringe	\$	7,470	\$ 24,180

DIRECT SERVICES MULTI-COUNTY AGENTS

Farm Management (10%)	\$	7,809	
Rural Agribusiness Development (10%)	\$	8,312	
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	6,629	\$ 30,051

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	143,377	
Exempt-Teams/USPS Salaries	\$	1,106	
Non-Exempt/USPS Salaries	\$	6,139	
FNP & EFNEP Support Salaries	\$	6,255	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,040	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	234	
FNP Travel/Support	\$	4,040	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	764	
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POSTAGE

Postage	\$	2,600	\$ 166,555
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GRAND TOTAL

\$ 346,497

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	179,942
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	156,876
Professional Development	2,040
Operating Support	4,274
Publications	764
Postage	2,600
TOTAL	346,497

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	52,145
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,053
Support Staff provided by County.	
TRAVEL	3,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,895
All other budgeted funds.	
TOTAL	146,793

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	45,500		
Ext. Agent I-II	4-H	\$	11,678		
Ext. Agent I	Agriculture/Nat. resources	\$	31,799		
Ext. Agent III	FCS	\$	32,523		
	Fringe	\$	34,384	\$	155,884

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	25,418		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	11,787	\$	38,157

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (10%)	\$	8,312		
Farm Management (10%)	\$	7,809		
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,629	\$	30,051

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	239,088		
Exempt-Teams/USPS Salaries	\$	1,844		
Non-Exempt/USPS Salaries	\$	10,238		
FNP & EFNEP Support Salaries	\$	6,255		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,403	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	73	
	FNP Travel/Support	\$	9,000	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,112	
POSTAGE	Postage	\$	2,000	\$ 273,012

GRAND TOTAL \$ 497,104

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	224,092
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,424
Professional Development	3,403
Operating Support	9,073
Publications	1,112
Postage	2,000
TOTAL	497,104

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	168,910
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	110,100
Support Staff provided by County.	
TRAVEL	2,523
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	69,813
All other budgeted funds.	
TOTAL	351,346

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Rural Agribusiness Development-M/C (11%)	\$	9,143		
Ext. Agent I	4-H Youth Development	\$	26,226		
Ext. Agent I	Ag/Natural Resources	\$	22,848		
Ext. Agent IV	Farm Management-M/C (15%)	\$	11,714		
Ext. Agent I	SRP Education Partnership/Hort.	\$	38,099		
County Extension Director - Ext. Agent III	FCS	\$	42,005		
Ext. Agent I	FCS/4H	\$	37,899		
	Fringe	\$	53,185	\$	241,118

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	25,596		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	11,867	\$	38,414

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (20%)	\$	13,785		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	5,367	\$	24,331

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	334,546		
Exempt-Teams/USPS Salaries	\$	2,580		
Non-Exempt/USPS Salaries	\$	14,325		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,761		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	45,631		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,318		
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POSTAGE

Postage	\$	4,400	\$	413,815
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GRAND TOTAL

\$ 717,678

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	303,863
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,705
Professional Development	4,761
Operating Support	45,631
Publications	1,318
Postage	4,400
TOTAL	717,678

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	149,917
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	154,016
Support Staff provided by County.	
TRAVEL	10,506
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,024
All other budgeted funds.	
TOTAL	351,463

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	36,165	
Ext. Agent IV	FCS/4-H	\$	46,086	
Ext. Agent II	Marine/Natural Resources	\$	50,000	
Ext. Agent III	4-H	\$	14,922	
	Fringe	\$	41,650	\$ 188,822

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,374	
Sr. Secretary (3.45%)	\$	951	
Fringe	\$	10,874	\$ 35,199

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Rural Agribusiness Development (5%)	\$	4,156	
Farm Management (5%)	\$	3,905	
Fringe	\$	4,347	\$ 19,709

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	191,169	
Exempt-Teams/USPS Salaries	\$	1,474	
Non-Exempt/USPS Salaries	\$	8,186	
FNP & EFNEP Support Salaries	\$	6,255	
Staff Development & Training Support	\$	2,721	
Pesticide Certification Exam Reimb.	\$	681	
FNP Travel/Support	\$	8,150	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	972	
POSTAGE	\$	2,700	\$ 222,308

GRAND TOTAL \$ 466,039

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	243,731
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	207,084
Professional Development	2,721
Operating Support	8,831
Publications	972
Postage	2,700
TOTAL	466,039

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	104,618
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,208
Support Staff provided by County.	
TRAVEL	3,450
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	112,523
All other budgeted funds.	
TOTAL	246,799

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag/Natural Resources	\$	50,383		
	Fringe	\$	14,258	\$	64,641

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (10%)	\$	8,312		
Farm Management (10%)	\$	7,809		
RSA-Ext. Agent III, Livestock/Dairy (3.04%)	\$	2,095		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,621	\$	30,016

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	47,792		
Exempt-Teams/USPS Salaries	\$	369		
Non-Exempt/USPS Salaries	\$	2,046		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	680		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	193		
FNP Travel/Support	\$	17,600		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	347		
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POSTAGE

Postage	\$	1,900	\$	70,927
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GRAND TOTAL			\$	166,960
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	96,033
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	50,207
Professional Development	680
Operating Support	17,793
Publications	347
Postage	1,900
TOTAL	166,960

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	19,630
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,798
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	18,668
Support Staff provided by County.	
TRAVEL	5,028
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	26,981
All other budgeted funds.	
TOTAL	104,105