

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2010-2011

DISTRICT TOTALS

Northwest District

Faculty and Staff	\$3,886,605
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,693,883
Professional Development	\$48,986
Operating Support	\$223,402
Publications	\$15,672
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,923,048

TOTAL COUNTY BUDGET	\$3,905,940
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Northeast District

Faculty and Staff	\$4,465,019
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,490,126
Professional Development	\$46,255
Operating Support	\$392,758
Publications	\$15,834
Postage	\$46,700
TOTAL STATE CONTRIBUTION	\$8,456,691

TOTAL COUNTY BUDGET	\$4,541,957
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Central District

Faculty and Staff	\$4,644,673
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,812,018
Professional Development	\$63,964
Operating Support	\$1,558,191
Publications	\$17,806
Postage	\$58,500
TOTAL STATE CONTRIBUTION	\$11,155,153

TOTAL COUNTY BUDGET	\$9,643,680
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South Central District

Faculty and Staff	\$4,218,076
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,724,440
Professional Development	\$49,673
Operating Support	\$530,335
Publications	\$15,672
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$8,579,396

TOTAL COUNTY BUDGET	\$8,105,900
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South District

Faculty and Staff	\$4,436,903
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,611,783
Professional Development	\$48,317
Operating Support	\$508,600
Publications	\$15,016
Postage	\$52,750
TOTAL STATE CONTRIBUTION	\$8,673,368

TOTAL COUNTY BUDGET	\$5,873,498
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STATE TOTALS

Faculty and Staff	\$21,651,276
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$19,332,249
Professional Development	\$257,195
Operating Support	\$3,213,286
Publications	\$80,000
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$44,787,657

GRAND TOTAL COUNTY BUDGET	\$32,070,974
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Program Ext. Agent II	Sea Grant-Aquatic	\$	40,007		
County Extension Director - Ext. Agent IV	FCS	\$	53,105		
Ext. Agent III	4-H	\$	40,776		
Ext. Agent III	Hort/Pest Mgt	\$	36,891		
	Fringe	\$	48,330	\$	219,108

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	Forestry (5%)	\$	2,220		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,894	\$	8,588

OPS (OTHER PERSONNEL SERVICES)

	OPS-FNP	\$	14,518		
	OPS-FNP	\$	28,478		
	Fringe	\$	1,032	\$	44,029

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	191,169		
	Exempt-Teams/USPS Salaries	\$	1,474		
	Non-Exempt/USPS Salaries	\$	8,186		
	FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,721		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	279		
	FNP Travel/Support	\$	16,900		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	918		
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POSTAGE

	Postage	\$	3,300	\$	231,201
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GRAND TOTAL

\$ 502,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	271,725
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	207,084
Professional Development	2,721
Operating Support	17,179
Publications	918
Postage	3,300
TOTAL	502,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	103,558
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,935
Support Staff provided by County.	
TRAVEL	6,725
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,611
All other budgeted funds.	
TOTAL	200,829

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Nat Res/Home Hort/Com Dev	\$	50,317		
Ext. Agent I	4-H	\$	25,454		
	Fringe	\$	21,443	\$	97,214

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	Regional Pest Management-RSA (10%)	\$	5,170		
	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,729	\$	12,372

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	95,585		
	Exempt-Teams/USPS Salaries	\$	737		
	Non-Exempt/USPS Salaries	\$	4,093		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	1,360		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	70		
	FNP Travel/Support	\$	800		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	652		
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POSTAGE

	Postage	\$	1,600	\$	104,897
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GRAND TOTAL

\$ 214,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	109,586
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	100,415
Professional Development	1,360
Operating Support	870
Publications	652
Postage	1,600
TOTAL	214,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	32,312
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,075
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	3,500
All other budgeted funds.	
TOTAL	69,487

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	Environmental Horticulture	\$	35,034		
Ext. Agent IV	4-H	\$	39,394		
Ext. Agent II	Agriculture/Agronomy/Aquaculture	\$	28,424		
Ext. Agent II	FCS	\$	29,931		
Ext. Agent II	Sustainability/WindStorm-M/C (85%)	\$	21,886		
Ext. Agent II	Seagrant	\$	26,347		
County Extension Director - Ext. Agent IV	Community Development	\$	49,725		
Ext. Agent I	EFNEP/4-H, FCS	\$	34,208		
Ext. Agent I	4-H/Ag	\$	22,800		
	Fringe	\$	81,433	\$	369,184

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	30,569		
Program Assistant - EFNEP	\$	20,400		
Fringe	\$	22,783	\$	73,753

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	430,131		
Exempt-Teams/USPS Salaries	\$	3,317		
Non-Exempt/USPS Salaries	\$	18,418		
FNP & EFNEP Support Salaries	\$	6,964		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,121		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	723		
FNP Travel/Support	\$	9,969		
EFNEP Travel/Support	\$	9,800		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,872		
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POSTAGE

Postage	\$	7,500	\$	494,815
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GRAND TOTAL \$ 943,491

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	448,676
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	458,830
Professional Development	6,121
Operating Support	20,492
Publications	1,872
Postage	7,500
TOTAL	943,491

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	209,974
Wages & Benefits-Faculty	
PARA PROFESSIONAL	65,984
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	173,770
Support Staff provided by County.	
TRAVEL	800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,809
All other budgeted funds.	
TOTAL	484,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Sea Grant/Natural Resources	\$	52,201		
	Fringe	\$	14,773	\$	66,974

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	47,792		
	Exempt-Teams/USPS Salaries	\$	369		
	Non-Exempt/USPS Salaries	\$	2,046		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	680		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	9		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	476		
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POSTAGE

	Postage	\$	600	\$	51,973
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GRAND TOTAL

\$ 124,686

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	72,714
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	50,207
Professional Development	680
Operating Support	9
Publications	476
Postage	600
TOTAL	124,686

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	18,997
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,385
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	7,310
All other budgeted funds.	
TOTAL	68,692

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H / Youth	\$	33,613		
Ext. Agent II	FCS	\$	32,585		
County Extension Director - Ext. Agent IV	Agriculture & Community Development	\$	80,385		
	Fringe	\$	41,483	\$	188,065

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	22,542		
Fringe	\$	10,076	\$	32,618

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II Sustainable Ag/Tech. (5%)	\$	2,049		
Fringe	\$	1,846	\$	8,369

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	239,215		
Exempt-Teams/USPS Salaries	\$	1,845		
Non-Exempt/USPS Salaries	\$	10,243		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,404		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	725		
FNP Travel/Support	\$	6,130		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	957		
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POSTAGE

Postage	\$	3,200	\$	271,975
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GRAND TOTAL

\$ 501,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	229,052
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,557
Professional Development	3,404
Operating Support	6,855
Publications	957
Postage	3,200
TOTAL	501,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	98,115
Wages & Benefits-Faculty	
PARA PROFESSIONAL	14,344
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	72,395
Support Staff provided by County.	
TRAVEL	3,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	50,965
All other budgeted funds.	
TOTAL	239,020

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H	\$	54,419		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	15,118		
	Fringe	\$	19,679	\$	89,217

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	22,275		
Fringe	\$	9,957	\$	32,232

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	95,585		
Exempt-Teams/USPS Salaries	\$	737		
Non-Exempt/USPS Salaries	\$	4,093		
FNP & EFNEP Support Salaries	\$	13,219		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,360		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	400		
FNP Travel/Support	\$	4,900		
EFNEP Travel/Support	\$	1,550		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	652		
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POSTAGE

Postage	\$	1,100	\$	123,596
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GRAND TOTAL

\$ 250,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	127,188
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	113,634
Professional Development	1,360
Operating Support	6,850
Publications	652
Postage	1,100
TOTAL	250,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	46,089
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,111
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,483
All other budgeted funds.	
TOTAL	103,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	31,349		
County Extension Director - Ext. Agent IV	Agriculture	\$	53,441		
	Fringe	\$	23,996	\$	108,785

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-			
Fringe	\$	-	\$		-

DIRECT SERVICES MULTI-COUNTY AGENTS

Regional Pest Management-RSA (10%)	\$	5,170			
FCS (50%)	\$	21,456			
RSA-4-H Youth Development (6.25%)	\$	4,085			
Forestry (5%)	\$	2,220			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Fringe	\$	9,429	\$		42,749

OPS (OTHER PERSONNEL SERVICES)

	\$	-			
	\$	-			
Fringe	\$	-	\$		-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	95,585			
Exempt-Teams/USPS Salaries	\$	737			
Non-Exempt/USPS Salaries	\$	4,093			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,360			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,160			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	709			
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POSTAGE

Postage	\$	1,900	\$		105,544
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GRAND TOTAL

\$ 257,078

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	151,534
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	100,415
Professional Development	1,360
Operating Support	1,160
Publications	709
Postage	1,900
TOTAL	257,078

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	47,731
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,181
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,948
All other budgeted funds.	
TOTAL	92,360

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	25,375		
Ext. Agent II-RSA	Regional Pest Management-M/C (70%)	\$	36,189		
County Extension Director - Ext. Agent III	Livestock	\$	43,961		
Ext. Agent II	Horticulture	\$	31,800		
Ext. Agent I-IV	FCS	\$	38,394		
	Fringe	\$	49,729	\$	225,448

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	286,881		
	Exempt-Teams/USPS Salaries	\$	2,212		
	Non-Exempt/USPS Salaries	\$	12,284		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,083		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	1,523		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,109		
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POSTAGE

	Postage	\$	5,400	\$	313,492
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GRAND TOTAL

\$ 544,679

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	231,188
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	301,377
Professional Development	4,083
Operating Support	1,523
Publications	1,109
Postage	5,400
TOTAL	544,679

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	104,688
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,670
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	145,316
Support Staff provided by County.	
TRAVEL	3,750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,108
All other budgeted funds.	
TOTAL	335,532

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H	\$	45,845		
Ext. Agent I	Livestock/Wildlife	\$	22,247		
Ext. Agent I-II	FCS/4-H	\$	26,400		
Ext. Agent IV	Ag/CRD	\$	42,467		
	Fringe	\$	38,760	\$	175,719

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	RSA-Ext. Agent II Sustainable Ag/Tech. (5%)	\$	2,049		
	Fringe	\$	1,846	\$	8,369

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	239,088		
	Exempt-Teams/USPS Salaries	\$	1,844		
	Non-Exempt/USPS Salaries	\$	10,238		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	3,403		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	0		
	FNP Travel/Support	\$	13,200		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	918		
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POSTAGE

	Postage	\$	2,000	\$	270,690
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GRAND TOTAL

\$ 454,778

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	184,088
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	251,170
Professional Development	3,403
Operating Support	13,200
Publications	918
Postage	2,000
TOTAL	454,778

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	94,400
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,523
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,275
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,069
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,767
All other budgeted funds.	
TOTAL	204,034

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	FCS	\$	38,254		
County Extension Director - Ext. Agent IV	FCS	\$	60,361		
Ext. Agent III	4H	\$	37,294		
Ext. Agent IV - Program Leader	Agriculture	\$	61,392		
Ext. Agent IV	Natural Resources	\$	46,368		
Ext. Agent IV	FCS, EFNEP	\$	48,441		
Ext. Agent II-RSA	Sustainable Ag/Tech. (85%)	\$	34,838		
Ext. Agent I	4H	\$	30,151		
	Fringe	\$	101,059	\$	458,158

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	32,838		
Program Assistant - EFNEP	\$	26,838		
Program Assistant - EFNEP	\$	36,700		
Program Assistant - EFNEP	\$	34,693		
Fringe	\$	58,588	\$	189,657

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	478,176		
Exempt-Teams/USPS Salaries	\$	3,688		
Non-Exempt/USPS Salaries	\$	20,475		
FNP & EFNEP Support Salaries	\$	6,964		
Staff Development & Training Support	\$	6,805		
Pesticide Certification Exam Reimb.	\$	609		
FNP Travel/Support	\$	49,474		
EFNEP Travel/Support	\$	14,700		
EDIS Money	\$	1,796		
Postage	\$	10,900	\$	593,588

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 1,247,142

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	653,554
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	509,304
Professional Development	6,805
Operating Support	64,783
Publications	1,796
Postage	10,900
TOTAL	1,247,142

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	258,879
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,046
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	147,724
Support Staff provided by County.	
TRAVEL	37,587
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,211
All other budgeted funds.	
TOTAL	541,447

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4H	\$	56,609		
	Fringe	\$	16,020	\$	72,629

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,349		
Fringe	\$	11,778	\$	38,126

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	47,792		
Exempt-Teams/USPS Salaries	\$	369		
Non-Exempt/USPS Salaries	\$	2,046		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	680		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	385		
FNP Travel/Support	\$	800		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	576		
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POSTAGE

Postage	\$	1,600	\$	60,503
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GRAND TOTAL

\$	176,998
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	116,495
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	56,462
Professional Development	680
Operating Support	1,185
Publications	576
Postage	1,600
TOTAL	176,998

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	16,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,514
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,404
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,500
All other budgeted funds.	
TOTAL	70,325

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Sea Grant/Marine Sci, M/C (50%)	\$	11,604	
Ext. Agent II	Environmental Horticulture	\$	9,464	
Ext. Agent IV	FCS	\$	49,408	
County Extension Director - Ext. Agent IV	Agriculture/Livestock	\$	51,158	
Ext. Agent III	Horticulture	\$	41,782	
Ext. Agent II	4-H	\$	34,456	
	Fringe	\$	55,998	\$ 253,869

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085	
	Forestry (5%)	\$	2,220	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
	Sustainability/Windstorm (5%)	\$	1,287	
	Fringe	\$	2,259	\$ 10,240

OPS (OTHER PERSONNEL SERVICES)

	OPS-FNP	\$	8,601	
	OPS-FNP	\$	6,760	
	OPS-FNP	\$	6,500	
	Fringe	\$	525	\$ 22,385

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	286,754	
	Exempt-Teams/USPS Salaries	\$	2,211	
	Non-Exempt/USPS Salaries	\$	12,279	
	FNP & EFNEP Support Salaries	\$	6,255	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,081	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	1,281	
	FNP Travel/Support	\$	24,164	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,242	
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POSTAGE

	Postage	\$	3,800	\$ 342,067
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GRAND TOTAL

		\$	628,561
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	286,494
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,498
Professional Development	4,081
Operating Support	25,445
Publications	1,242
Postage	3,800
TOTAL	628,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	176,260
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	170,077
Support Staff provided by County.	
TRAVEL	11,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,447
All other budgeted funds.	
TOTAL	389,384

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Horticulture/Veg.	\$	44,590		
Ext. Agent IV	4-H	\$	38,110		
Ext. Agent IV	Agriculture	\$	36,877		
County Extension Director - Ext. Agent IV	Agriculture	\$	45,629		
Ext. Agent II	Seagrant	\$	33,064		
Ext. Agent II Program Leader	FNP	\$	51,600		
	Fringe	\$	70,713	\$	320,583

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	22,256		
Program Assistant-FNP	\$	22,542		
Fringe	\$	9,949	\$	54,747

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Sustainability/Windstorm (5%)	\$	1,287		
Fringe	\$	1,630	\$	7,391

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	334,673		
Exempt-Teams/USPS Salaries	\$	2,581		
Non-Exempt/USPS Salaries	\$	14,330		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,763		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,024		
FNP Travel/Support	\$	31,100		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,415		
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POSTAGE

Postage	\$	5,400	\$	401,540
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GRAND TOTAL

\$ 784,262

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	382,722
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,839
Professional Development	4,763
Operating Support	32,124
Publications	1,415
Postage	5,400
TOTAL	784,262

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	242,204
Wages & Benefits-Faculty	
PARA PROFESSIONAL	37,942
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	150,390
Support Staff provided by County.	
TRAVEL	17,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	42,960
All other budgeted funds.	
TOTAL	490,996

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag/Seagrant	\$	52,217		
Ext. Agent II	FCS/EFNEP	\$	20,337		
Ext. Agent III	FCS/4-H	\$	38,806		
	Fringe	\$	31,515	\$	142,875

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	RSA-Ext. Agent II Sustainable Ag/Tech. (5%)	\$	2,049		
	Fringe	\$	1,846	\$	8,369

OPS (OTHER PERSONNEL SERVICES)

	OPS-EFNEP	\$	14,518		
	OPS-FNP	\$	10,816		
	Fringe	\$	608	\$	25,942

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	143,377		
	Exempt-Teams/USPS Salaries	\$	1,106		
	Non-Exempt/USPS Salaries	\$	6,139		
	FNP & EFNEP Support Salaries	\$	13,219		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,040		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	975		
	FNP Travel/Support	\$	3,980		
	EFNEP Travel/Support	\$	2,300		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	627		
POSTAGE	Postage	\$	1,700	\$	175,464

GRAND TOTAL \$ 352,650

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	177,186
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	163,841
Professional Development	2,040
Operating Support	7,255
Publications	627
Postage	1,700
TOTAL	352,650

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	59,137
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	65,077
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,575
All other budgeted funds.	
TOTAL	161,789

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Interim CED & Ext. Agent III	50/50 Env. Hort & Forestry-M/C (80%)	\$	35,520	
County Extension Director - Ext. Agent III	Agriculture	\$	44,875	
Ext. Agent III	4-H/Youth Development	\$	36,154	
Ext. Agent II	FCS/Com. Development	\$	38,638	
	Fringe	\$	43,918	\$ 199,105

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

	Sea Grant/Marine Science (50%)	\$	11,604	
	RSA-4-H Youth Development (6.25%)	\$	4,085	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
	Sustainability/Windstorm (5%)	\$	1,287	
	Fringe	\$	4,914	\$ 22,279

OPS (OTHER PERSONNEL SERVICES)

	OPS-FNP	\$	8,601	
	OPS-FNP	\$	6,760	
	OPS-FNP	\$	6,500	
	OPS-FNP	\$	13,395	
	Fringe	\$	846	\$ 36,102

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	239,088	
	Exempt-Teams/USPS Salaries	\$	1,844	
	Non-Exempt/USPS Salaries	\$	10,238	
	FNP & EFNEP Support Salaries	\$	6,255	
	Staff Development & Training Support	\$	3,403	
	Pesticide Certification Exam Reimb.	\$	3	
	FNP Travel/Support	\$	24,164	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	993	
	Postage	\$	2,500	\$ 288,486

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL		\$	545,972	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	257,486
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,424
Professional Development	3,403
Operating Support	24,167
Publications	993
Postage	2,500
TOTAL	545,972

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	113,538
Wages & Benefits-Faculty	
PARA PROFESSIONAL	86,915
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,890
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	22,200
All other budgeted funds.	
TOTAL	302,043

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III-Program Leader	FCS-M/C (50%)	\$	21,456		
County Extension Director - Ext. Agent IV	Ag/Livestock	\$	58,602		
Ext. Agent I	4-H	\$	26,768		
Ext. Agent I	Horticulture	\$	27,000		
	Fringe	\$	37,873	\$	171,698

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	Regional Pest Management-RSA (10%)	\$	5,170		
	RSA-4-H Youth Development (6.25%)	\$	4,085		
	Forestry (5%)	\$	2,220		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	3,357	\$	15,221

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	191,169		
	Exempt-Teams/USPS Salaries	\$	1,474		
	Non-Exempt/USPS Salaries	\$	8,186		
	FPN & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,721		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	305		
	FPN Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	758		
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POSTAGE

	Postage	\$	2,000	\$	206,613
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GRAND TOTAL

\$ 393,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	186,919
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	200,829
Professional Development	2,721
Operating Support	305
Publications	758
Postage	2,000
TOTAL	393,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	70,349
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	54,682
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,450
All other budgeted funds.	
TOTAL	151,981