

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2010-2011

DISTRICT TOTALS

Northwest District

Faculty and Staff	\$3,886,605
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,693,883
Professional Development	\$48,986
Operating Support	\$223,402
Publications	\$15,672
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,923,048

TOTAL COUNTY BUDGET	\$3,905,940
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Northeast District

Faculty and Staff	\$4,465,019
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,490,126
Professional Development	\$46,255
Operating Support	\$392,758
Publications	\$15,834
Postage	\$46,700
TOTAL STATE CONTRIBUTION	\$8,456,691

TOTAL COUNTY BUDGET	\$4,541,957
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Central District

Faculty and Staff	\$4,644,673
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,812,018
Professional Development	\$63,964
Operating Support	\$1,558,191
Publications	\$17,806
Postage	\$58,500
TOTAL STATE CONTRIBUTION	\$11,155,153

TOTAL COUNTY BUDGET	\$9,643,680
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South Central District

Faculty and Staff	\$4,218,076
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,724,440
Professional Development	\$49,673
Operating Support	\$530,335
Publications	\$15,672
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$8,579,396

TOTAL COUNTY BUDGET	\$8,105,900
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South District

Faculty and Staff	\$4,436,903
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,611,783
Professional Development	\$48,317
Operating Support	\$508,600
Publications	\$15,016
Postage	\$52,750
TOTAL STATE CONTRIBUTION	\$8,673,368

TOTAL COUNTY BUDGET	\$5,873,498
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STATE TOTALS

Faculty and Staff	\$21,651,276
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$19,332,249
Professional Development	\$257,195
Operating Support	\$3,213,286
Publications	\$80,000
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$44,787,657

GRAND TOTAL COUNTY BUDGET	\$32,070,974
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Program Ext. Agent II	Sea Grant-Aquatic	\$	40,007		
County Extension Director - Ext. Agent IV	FCS	\$	53,105		
Ext. Agent III	4-H	\$	40,776		
Ext. Agent III	Hort/Pest Mgt	\$	36,891		
	Fringe	\$	48,330	\$	219,108

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	Forestry (5%)	\$	2,220		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,894	\$	8,588

OPS (OTHER PERSONNEL SERVICES)

	OPS-FNP	\$	14,518		
	OPS-FNP	\$	28,478		
	Fringe	\$	1,032	\$	44,029

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	191,169		
	Exempt-Teams/USPS Salaries	\$	1,474		
	Non-Exempt/USPS Salaries	\$	8,186		
	FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,721		
	Pesticide Certification Exam Reimb.	\$	279		
	FNP Travel/Support	\$	16,900		

OPERATING SUPPORT

	EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	918		
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POSTAGE

	Postage	\$	3,300	\$	231,201
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GRAND TOTAL

\$ 502,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	271,725
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	207,084
Professional Development	2,721
Operating Support	17,179
Publications	918
Postage	3,300
TOTAL	502,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	103,558
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,935
Support Staff provided by County.	
TRAVEL	6,725
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,611
All other budgeted funds.	
TOTAL	200,829

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Nat Res/Home Hort/Com Dev	\$	50,317		
Ext. Agent I	4-H	\$	25,454		
	Fringe	\$	21,443	\$	97,214

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	Regional Pest Management-RSA (10%)	\$	5,170		
	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,729	\$	12,372

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	95,585		
	Exempt-Teams/USPS Salaries	\$	737		
	Non-Exempt/USPS Salaries	\$	4,093		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	1,360		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	70		
	FNP Travel/Support	\$	800		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	652		
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POSTAGE

	Postage	\$	1,600	\$	104,897
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GRAND TOTAL

\$ 214,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	109,586
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	100,415
Professional Development	1,360
Operating Support	870
Publications	652
Postage	1,600
TOTAL	214,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	32,312
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,075
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	3,500
All other budgeted funds.	
TOTAL	69,487

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	Environmental Horticulture	\$	35,034		
Ext. Agent IV	4-H	\$	39,394		
Ext. Agent II	Agriculture/Agronomy/Aquaculture	\$	28,424		
Ext. Agent II	FCS	\$	29,931		
Ext. Agent II	Sustainability/WindStorm-M/C (85%)	\$	21,886		
Ext. Agent II	Seagrant	\$	26,347		
County Extension Director - Ext. Agent IV	Community Development	\$	49,725		
Ext. Agent I	EFNEP/4-H, FCS	\$	34,208		
Ext. Agent I	4-H/Ag	\$	22,800		
	Fringe	\$	81,433	\$	369,184

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	30,569		
Program Assistant - EFNEP	\$	20,400		
Fringe	\$	22,783	\$	73,753

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	430,131		
Exempt-Teams/USPS Salaries	\$	3,317		
Non-Exempt/USPS Salaries	\$	18,418		
FNP & EFNEP Support Salaries	\$	6,964		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,121		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	723		
FNP Travel/Support	\$	9,969		
EFNEP Travel/Support	\$	9,800		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,872		
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POSTAGE

Postage	\$	7,500	\$	494,815
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GRAND TOTAL \$ 943,491

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	448,676
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	458,830
Professional Development	6,121
Operating Support	20,492
Publications	1,872
Postage	7,500
TOTAL	943,491

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	209,974
Wages & Benefits-Faculty	
PARA PROFESSIONAL	65,984
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	173,770
Support Staff provided by County.	
TRAVEL	800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,809
All other budgeted funds.	
TOTAL	484,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Sea Grant/Natural Resources	\$	52,201		
	Fringe	\$	14,773	\$	66,974

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	47,792		
	Exempt-Teams/USPS Salaries	\$	369		
	Non-Exempt/USPS Salaries	\$	2,046		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	680		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	9		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	476		
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POSTAGE

	Postage	\$	600	\$	51,973
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GRAND TOTAL \$ 124,686

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	72,714
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	50,207
Professional Development	680
Operating Support	9
Publications	476
Postage	600
TOTAL	124,686

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	18,997
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,385
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	7,310
All other budgeted funds.	
TOTAL	68,692

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H / Youth	\$	33,613		
Ext. Agent II	FCS	\$	32,585		
County Extension Director - Ext. Agent IV	Agriculture & Community Development	\$	80,385		
	Fringe	\$	41,483	\$	188,065

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	22,542		
Fringe	\$	10,076	\$	32,618

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II Sustainable Ag/Tech. (5%)	\$	2,049		
Fringe	\$	1,846	\$	8,369

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	239,215		
Exempt-Teams/USPS Salaries	\$	1,845		
Non-Exempt/USPS Salaries	\$	10,243		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,404		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	725		
FNP Travel/Support	\$	6,130		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	957		
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POSTAGE

Postage	\$	3,200	\$	271,975
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GRAND TOTAL

\$ 501,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	229,052
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,557
Professional Development	3,404
Operating Support	6,855
Publications	957
Postage	3,200
TOTAL	501,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	98,115
Wages & Benefits-Faculty	
PARA PROFESSIONAL	14,344
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	72,395
Support Staff provided by County.	
TRAVEL	3,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	50,965
All other budgeted funds.	
TOTAL	239,020

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H	\$	54,419		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	15,118		
	Fringe	\$	19,679	\$	89,217

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	22,275		
Fringe	\$	9,957	\$	32,232

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	95,585		
Exempt-Teams/USPS Salaries	\$	737		
Non-Exempt/USPS Salaries	\$	4,093		
FNP & EFNEP Support Salaries	\$	13,219		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,360		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	400		
FNP Travel/Support	\$	4,900		
EFNEP Travel/Support	\$	1,550		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	652		
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POSTAGE

Postage	\$	1,100	\$	123,596
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GRAND TOTAL

\$ 250,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	127,188
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	113,634
Professional Development	1,360
Operating Support	6,850
Publications	652
Postage	1,100
TOTAL	250,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	46,089
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,111
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,483
All other budgeted funds.	
TOTAL	103,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	31,349		
County Extension Director - Ext. Agent IV	Agriculture	\$	53,441		
	Fringe	\$	23,996	\$	108,785

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	Regional Pest Management-RSA (10%)	\$	5,170		
	FCS (50%)	\$	21,456		
	RSA-4-H Youth Development (6.25%)	\$	4,085		
	Forestry (5%)	\$	2,220		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	9,429	\$	42,749

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	95,585		
	Exempt-Teams/USPS Salaries	\$	737		
	Non-Exempt/USPS Salaries	\$	4,093		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	1,360		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	1,160		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	709		
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POSTAGE

	Postage	\$	1,900	\$	105,544
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GRAND TOTAL

\$ 257,078

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	151,534
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	100,415
Professional Development	1,360
Operating Support	1,160
Publications	709
Postage	1,900
TOTAL	257,078

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	47,731
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,181
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,948
All other budgeted funds.	
TOTAL	92,360

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	25,375		
Ext. Agent II-RSA	Regional Pest Management-M/C (70%)	\$	36,189		
County Extension Director - Ext. Agent III	Livestock	\$	43,961		
Ext. Agent II	Horticulture	\$	31,800		
Ext. Agent I-IV	FCS	\$	38,394		
	Fringe	\$	49,729	\$	225,448

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	286,881		
	Exempt-Teams/USPS Salaries	\$	2,212		
	Non-Exempt/USPS Salaries	\$	12,284		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,083		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	1,523		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,109		
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POSTAGE

	Postage	\$	5,400	\$	313,492
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GRAND TOTAL

\$ 544,679

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	231,188
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	301,377
Professional Development	4,083
Operating Support	1,523
Publications	1,109
Postage	5,400
TOTAL	544,679

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	104,688
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,670
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	145,316
Support Staff provided by County.	
TRAVEL	3,750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,108
All other budgeted funds.	
TOTAL	335,532

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H	\$	45,845		
Ext. Agent I	Livestock/Wildlife	\$	22,247		
Ext. Agent I-II	FCS/4-H	\$	26,400		
Ext. Agent IV	Ag/CRD	\$	42,467		
	Fringe	\$	38,760	\$	175,719

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	RSA-Ext. Agent II Sustainable Ag/Tech. (5%)	\$	2,049		
	Fringe	\$	1,846	\$	8,369

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	239,088		
	Exempt-Teams/USPS Salaries	\$	1,844		
	Non-Exempt/USPS Salaries	\$	10,238		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	3,403		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	0		
	FNP Travel/Support	\$	13,200		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	918		
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POSTAGE

	Postage	\$	2,000	\$	270,690
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GRAND TOTAL

\$ 454,778

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	184,088
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	251,170
Professional Development	3,403
Operating Support	13,200
Publications	918
Postage	2,000
TOTAL	454,778

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	94,400
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,523
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,275
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,069
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,767
All other budgeted funds.	
TOTAL	204,034

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	FCS	\$	38,254		
County Extension Director - Ext. Agent IV	FCS	\$	60,361		
Ext. Agent III	4H	\$	37,294		
Ext. Agent IV - Program Leader	Agriculture	\$	61,392		
Ext. Agent IV	Natural Resources	\$	46,368		
Ext. Agent IV	FCS, EFNEP	\$	48,441		
Ext. Agent II-RSA	Sustainable Ag/Tech. (85%)	\$	34,838		
Ext. Agent I	4H	\$	30,151		
	Fringe	\$	101,059	\$	458,158

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	32,838		
Program Assistant - EFNEP	\$	26,838		
Program Assistant - EFNEP	\$	36,700		
Program Assistant - EFNEP	\$	34,693		
Fringe	\$	58,588	\$	189,657

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	478,176		
Exempt-Teams/USPS Salaries	\$	3,688		
Non-Exempt/USPS Salaries	\$	20,475		
FNP & EFNEP Support Salaries	\$	6,964		
Staff Development & Training Support	\$	6,805		
Pesticide Certification Exam Reimb.	\$	609		
FNP Travel/Support	\$	49,474		
EFNEP Travel/Support	\$	14,700		
EDIS Money	\$	1,796		
Postage	\$	10,900	\$	593,588

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 1,247,142

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	653,554
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	509,304
Professional Development	6,805
Operating Support	64,783
Publications	1,796
Postage	10,900
TOTAL	1,247,142

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	258,879
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,046
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	147,724
Support Staff provided by County.	
TRAVEL	37,587
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,211
All other budgeted funds.	
TOTAL	541,447

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4H	\$	56,609		
	Fringe	\$	16,020	\$	72,629

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,349		
Fringe	\$	11,778	\$	38,126

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,266	\$	5,739

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	47,792		
Exempt-Teams/USPS Salaries	\$	369		
Non-Exempt/USPS Salaries	\$	2,046		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	680		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	385		
FNP Travel/Support	\$	800		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	576		
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POSTAGE

Postage	\$	1,600	\$	60,503
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GRAND TOTAL

\$	176,998
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	116,495
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	56,462
Professional Development	680
Operating Support	1,185
Publications	576
Postage	1,600
TOTAL	176,998

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	16,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,514
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,404
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,500
All other budgeted funds.	
TOTAL	70,325

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Sea Grant/Marine Sci, M/C (50%)	\$	11,604	
Ext. Agent II	Environmental Horticulture	\$	9,464	
Ext. Agent IV	FCS	\$	49,408	
County Extension Director - Ext. Agent IV	Agriculture/Livestock	\$	51,158	
Ext. Agent III	Horticulture	\$	41,782	
Ext. Agent II	4-H	\$	34,456	
	Fringe	\$	55,998	\$ 253,869

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085	
Forestry (5%)	\$	2,220	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Sustainability/Windstorm (5%)	\$	1,287	
Fringe	\$	2,259	\$ 10,240

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP	\$	8,601	
OPS-FNP	\$	6,760	
OPS-FNP	\$	6,500	
Fringe	\$	525	\$ 22,385

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	286,754	
Exempt-Teams/USPS Salaries	\$	2,211	
Non-Exempt/USPS Salaries	\$	12,279	
FNP & EFNEP Support Salaries	\$	6,255	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,081	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,281	
FNP Travel/Support	\$	24,164	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,242	
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POSTAGE

Postage	\$	3,800	\$ 342,067
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GRAND TOTAL \$ 628,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	286,494
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,498
Professional Development	4,081
Operating Support	25,445
Publications	1,242
Postage	3,800
TOTAL	628,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	176,260
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	170,077
Support Staff provided by County.	
TRAVEL	11,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,447
All other budgeted funds.	
TOTAL	389,384

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Horticulture/Veg.	\$	44,590		
Ext. Agent IV	4-H	\$	38,110		
Ext. Agent IV	Agriculture	\$	36,877		
County Extension Director - Ext. Agent IV	Agriculture	\$	45,629		
Ext. Agent II	Seagrant	\$	33,064		
Ext. Agent II Program Leader	FNP	\$	51,600		
	Fringe	\$	70,713	\$	320,583

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	22,256		
Program Assistant-FNP	\$	22,542		
Fringe	\$	9,949	\$	54,747

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Sustainability/Windstorm (5%)	\$	1,287		
Fringe	\$	1,630	\$	7,391

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	334,673		
Exempt-Teams/USPS Salaries	\$	2,581		
Non-Exempt/USPS Salaries	\$	14,330		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,763		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,024		
FNP Travel/Support	\$	31,100		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,415		
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POSTAGE

Postage	\$	5,400	\$	401,540
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GRAND TOTAL

\$ 784,262

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	382,722
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,839
Professional Development	4,763
Operating Support	32,124
Publications	1,415
Postage	5,400
TOTAL	784,262

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	242,204
Wages & Benefits-Faculty	
PARA PROFESSIONAL	37,942
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	150,390
Support Staff provided by County.	
TRAVEL	17,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	42,960
All other budgeted funds.	
TOTAL	490,996

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag/Seagrant	\$	52,217		
Ext. Agent II	FCS/EFNEP	\$	20,337		
Ext. Agent III	FCS/4-H	\$	38,806		
	Fringe	\$	31,515	\$	142,875

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA-4-H Youth Development (6.25%)	\$	4,085		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	RSA-Ext. Agent II Sustainable Ag/Tech. (5%)	\$	2,049		
	Fringe	\$	1,846	\$	8,369

OPS (OTHER PERSONNEL SERVICES)

	OPS-EFNEP	\$	14,518		
	OPS-FNP	\$	10,816		
	Fringe	\$	608	\$	25,942

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	143,377		
	Exempt-Teams/USPS Salaries	\$	1,106		
	Non-Exempt/USPS Salaries	\$	6,139		
	FNP & EFNEP Support Salaries	\$	13,219		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,040		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	975		
	FNP Travel/Support	\$	3,980		
	EFNEP Travel/Support	\$	2,300		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	627		
POSTAGE	Postage	\$	1,700	\$	175,464

GRAND TOTAL \$ 352,650

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	177,186
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	163,841
Professional Development	2,040
Operating Support	7,255
Publications	627
Postage	1,700
TOTAL	352,650

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	59,137
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	65,077
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,575
All other budgeted funds.	
TOTAL	161,789

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Interim CED & Ext. Agent III	50/50 Env. Hort & Forestry-M/C (80%)	\$	35,520	
County Extension Director - Ext. Agent III	Agriculture	\$	44,875	
Ext. Agent III	4-H/Youth Development	\$	36,154	
Ext. Agent II	FCS/Com. Development	\$	38,638	
	Fringe	\$	43,918	\$ 199,105

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

	Sea Grant/Marine Science (50%)	\$	11,604	
	RSA-4-H Youth Development (6.25%)	\$	4,085	
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
	Sustainability/Windstorm (5%)	\$	1,287	
	Fringe	\$	4,914	\$ 22,279

OPS (OTHER PERSONNEL SERVICES)

	OPS-FNP	\$	8,601	
	OPS-FNP	\$	6,760	
	OPS-FNP	\$	6,500	
	OPS-FNP	\$	13,395	
	Fringe	\$	846	\$ 36,102

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	239,088	
	Exempt-Teams/USPS Salaries	\$	1,844	
	Non-Exempt/USPS Salaries	\$	10,238	
	FNP & EFNEP Support Salaries	\$	6,255	
	Staff Development & Training Support	\$	3,403	
	Pesticide Certification Exam Reimb.	\$	3	
	FNP Travel/Support	\$	24,164	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	993	
	Postage	\$	2,500	\$ 288,486

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 545,972

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	257,486
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,424
Professional Development	3,403
Operating Support	24,167
Publications	993
Postage	2,500
TOTAL	545,972

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	113,538
Wages & Benefits-Faculty	
PARA PROFESSIONAL	86,915
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,890
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	22,200
All other budgeted funds.	
TOTAL	302,043

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III-Program Leader	FCS-M/C (50%)	\$	21,456		
County Extension Director - Ext. Agent IV	Ag/Livestock	\$	58,602		
Ext. Agent I	4-H	\$	26,768		
Ext. Agent I	Horticulture	\$	27,000		
	Fringe	\$	37,873	\$	171,698

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	Regional Pest Management-RSA (10%)	\$	5,170		
	RSA-4-H Youth Development (6.25%)	\$	4,085		
	Forestry (5%)	\$	2,220		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	3,357	\$	15,221

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	191,169		
	Exempt-Teams/USPS Salaries	\$	1,474		
	Non-Exempt/USPS Salaries	\$	8,186		
	FPN & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,721		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	305		
	FPN Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	758		
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POSTAGE

	Postage	\$	2,000	\$	206,613
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GRAND TOTAL

\$ 393,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	186,919
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	200,829
Professional Development	2,721
Operating Support	305
Publications	758
Postage	2,000
TOTAL	393,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	70,349
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	54,682
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,450
All other budgeted funds.	
TOTAL	151,981

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	34,663		
Ext. Agent I	Ag / Nat. Resources	\$	28,727		
Ext. Agent I	4-H Youth Development	\$	28,979		
County Extension Director - Ext. Agent II	Livestock	\$	40,950		
Ext. Agent II	Horticulture	\$	26,864		
Ext. Agent III	FCS	\$	59,635		
	Fringe	\$	62,209	\$	282,027

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951			
Fringe	\$	425	\$	1,377	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123			
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Fringe	\$	2,066	\$	9,368	

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP	\$	13,000			
OPS-FNP	\$	13,000			
OPS-FNP	\$	13,000			
Fringe	\$	936	\$	39,936	

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	286,754			
Exempt-Teams/USPS Salaries	\$	2,211			
Non-Exempt/USPS Salaries	\$	12,279			
FNP & EFNEP Support Salaries	\$	6,255			
Staff Development & Training Support	\$	4,081			
OPERATING SUPPORT					
Pesticide Certification Exam Reimb.	\$	349			
FNP Travel/Support	\$	6,402			
EFNEP Travel/Support	\$	-			
PUBLICATIONS & EDITORIAL SUPPORT					
EDIS Money	\$	1,389			
POSTAGE					
Postage	\$	3,700	\$	323,420	

GRAND TOTAL \$ 656,127

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	332,707
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,498
Professional Development	4,081
Operating Support	6,751
Publications	1,389
Postage	3,700
TOTAL	656,127

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	132,366
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	102,670
Support Staff provided by County.	
TRAVEL	10,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	71,743
All other budgeted funds.	
TOTAL	317,279

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H	\$	30,540		
Ext. Agent I	Environ. Horticulture	\$	20,002		
Ext. Agent I	FCS, M/C (50%)	\$	11,360		
County Extension Director - Ext. Agent II	Agriculture	\$	43,200		
	Fringe	\$	29,744	\$	134,847

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (11%)	\$	9,143		
Farm Management (10%)	\$	7,809		
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,864	\$	31,117

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	191,169		
Exempt-Teams/USPS Salaries	\$	1,474		
Non-Exempt/USPS Salaries	\$	8,186		
FPN & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,721		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,196		
FPN Travel/Support	\$	24,200		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	972		
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POSTAGE

Postage	\$	1,700	\$	231,618
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GRAND TOTAL

	\$	398,959		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	167,341
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	200,829
Professional Development	2,721
Operating Support	25,396
Publications	972
Postage	1,700
TOTAL	398,959

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	85,292
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	29,236
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,942
All other budgeted funds.	
TOTAL	163,670

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Forages	\$	46,202		
Ext. Agent II	4-H/Youth Development	\$	38,676		
Ext. Agent I	Agriculture/ Natural Resources	\$	37,655		
	Fringe	\$	34,677	\$	157,209

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951			
Fringe	\$	425	\$	1,377	

DIRECT SERVICES MULTI-COUNTY AGENTS

FCS (50%)	\$	11,360			
Rural Agribusiness Development (10%)	\$	8,312			
Farm Management (10%)	\$	7,809			
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123			
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Fringe	\$	9,843	\$	44,626	

OPS (OTHER PERSONNEL SERVICES)

OPS 4-H/Youth Development	\$	-			
	\$	-			
Fringe	\$	-	\$	-	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	143,377			
Exempt-Teams/USPS Salaries	\$	1,106			
Non-Exempt/USPS Salaries	\$	6,139			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,040			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	467			
FNP Travel/Support	\$	20,600			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	764			
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POSTAGE

Postage	\$	2,200	\$	176,693	
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GRAND TOTAL

\$ 379,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	203,211
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	21,067
Publications	764
Postage	2,200
TOTAL	379,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	72,799
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,935
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,600
All other budgeted funds.	
TOTAL	169,734

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE**

2010-2011

Clay County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Horticulture	\$	55,889		
Ext. Agent II	4-H/FCS	\$	36,265		
Ext. Agent II	Ag/Livestock	\$	30,660		
County Extension Director - Ext. Agent III	FCS/4-H	\$	45,328		
	Fringe	\$	47,584	\$	215,726

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)		\$	951		
	Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)		\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)		\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
	Fringe	\$	2,066	\$	9,368

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	239,088		
Exempt-Teams/USPS Salaries		\$	1,844		
Non-Exempt/USPS Salaries		\$	10,238		
FNP & EFNEP Support Salaries		\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	3,403		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	311		
FNP Travel/Support		\$	18,230		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,112		
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POSTAGE

Postage		\$	4,200	\$	278,425
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GRAND TOTAL

\$ 504,895

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	226,470
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	251,170
Professional Development	3,403
Operating Support	18,541
Publications	1,112
Postage	4,200
TOTAL	504,895

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	175,549
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	172,929
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	87,636
All other budgeted funds.	
TOTAL	439,564

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	35,997		
Ext. Agent II	Livestock/Natural Resources/4-H	\$	33,341		
County Extension Director - Ext. Agent III	4-H	\$	53,782		
Ext. Agent IV	Agronomy	\$	56,735		
Ext. Agent I	FCS/4-H	\$	28,000		
	Fringe	\$	58,823	\$	266,678

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	23,217		
Program Assistant-FNP	\$	25,422		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	22,167	\$	71,758

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (11%)	\$	9,143		
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
Farm Management (10%)	\$	7,809		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,864	\$	31,117

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	238,961		
Exempt-Teams/USPS Salaries	\$	1,843		
Non-Exempt/USPS Salaries	\$	10,232		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,401		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,582		
FNP Travel/Support	\$	19,200		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,181		
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POSTAGE

Postage	\$	2,600	\$	286,255
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GRAND TOTAL

\$ 655,808

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	369,553
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,291
Professional Development	3,401
Operating Support	21,782
Publications	1,181
Postage	2,600
TOTAL	655,808

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	139,036
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	101,590
Support Staff provided by County.	
TRAVEL	24,615
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,625
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,325
All other budgeted funds.	
TOTAL	319,190

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H/Natural Resources	\$	39,262		
	Fringe	\$	11,111	\$	50,373

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	22,124		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	10,315	\$	33,390

DIRECT SERVICES MULTI-COUNTY AGENTS

Aquatic (50%)	\$	33,575		
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II, Wildlife/Nat Res (33.33%)	\$	20,998		
Fringe	\$	17,510	\$	79,384

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP	\$	6,698		
OPS-FNP	\$	14,443		
OPS-FNP	\$	6,500		
OPS-FNP	\$	12,750		
Fringe	\$	969	\$	41,360

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	47,792		
Exempt-Teams/USPS Salaries	\$	369		
Non-Exempt/USPS Salaries	\$	2,046		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	680		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	556		
FNP Travel/Support	\$	28,952		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	347		
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POSTAGE

Postage	\$	800	\$	87,797
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GRAND TOTAL

\$	292,305
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	204,508
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	56,462
Professional Development	680
Operating Support	29,508
Publications	347
Postage	800
TOTAL	292,305

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	33,375
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	14,000
All other budgeted funds.	
TOTAL	48,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	4-H Youth Development	\$	47,208		
CED - Ext. Agent IV	Agriculture	\$	72,222		
Ext. Agent I	Ag/Nat Resources	\$	17,116		
Ext. Agent IV	Horticulture	\$	49,043		
Ext. Agent I	Commercial Horticulture	\$	26,162		
Ext. Agent III	4-H	\$	34,353		
Ext. Agent	EFNEP	\$	30,000		
Ext. Agent IV-Program Leader	FCS	\$	39,354		
Ext. Agent I-III	FNP	\$	48,850		
Ext. Agent IV	FCS	\$	37,528		
Ext. Agent I	Forestry	\$	11,737		
Ext. Agent	FCS	\$	25,800		
Ext. Agent	4-H	\$	33,000		
	Fringe	\$	133,682	\$	606,056

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	26,352			
Program Assistant - EFNEP	\$	33,852			
Program Assistant - EFNEP	\$	30,924			
Program Assistant - EFNEP	\$	31,636			
Program Assistant-FNP	\$	22,984			
Sr. Secretary (3.45%)	\$	951			
Fringe	\$	65,575	\$	212,274	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123			
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Fringe	\$	2,066	\$	9,368	

OPS (OTHER PERSONNEL SERVICES)

Non-clerical, OPS	\$	8,320			
OPS-FNP	\$	25,553			
OPS-FNP	\$	21,464			
OPS-FNP	\$	14,726			
Fringe	\$	1,682	\$	71,745	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	573,507			
Exempt-Teams/USPS Salaries	\$	4,423			
Non-Exempt/USPS Salaries	\$	24,557			
FNP & EFNEP Support Salaries	\$	13,219			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,162			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,515			
FNP Travel/Support	\$	62,200			
EFNEP Travel/Support	\$	9,100			
Urban Gardening Program Travel/Support	\$	24,000			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,640			
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POSTAGE

Postage	\$	9,900	\$	733,223	
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GRAND TOTAL

\$ 1,632,666

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	899,442
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	615,706
Professional Development	8,162
Operating Support	96,815
Publications	2,640
Postage	9,900
TOTAL	1,632,666

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	417,512
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,012
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	253,163
Support Staff provided by County.	
TRAVEL	17,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	325,004
All other budgeted funds.	
TOTAL	1,031,991

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag/4H	\$	52,144		
Ext. Agent III	4-H	\$	30,858		
	Fringe	\$	23,490	\$	106,492

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)		\$	951		
Fringe		\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (20%)		\$	13,785		
RSA-Ext. Agent IV, 4-H (6.25%)		\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
RSA-Ext. Agent II, Wildlife/Nat Res (33.33%)		\$	20,998		
Fringe		\$	11,309	\$	51,271

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP		\$	6,698		
OPS-FNP		\$	14,443		
OPS-FNP		\$	6,500		
OPS-FNP		\$	12,750		
Fringe		\$	969	\$	41,360

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	95,585		
Exempt-Teams/USPS Salaries		\$	737		
Non-Exempt/USPS Salaries		\$	4,093		
FNP & EFNEP Support Salaries		\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	1,360		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	550		
FNP Travel/Support		\$	28,952		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	555		
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POSTAGE

Postage		\$	1,400	\$	139,486
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GRAND TOTAL

\$ 339,986

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	200,500
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	106,669
Professional Development	1,360
Operating Support	29,502
Publications	555
Postage	1,400
TOTAL	339,986

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	83,827
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,140
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,634
All other budgeted funds.	
TOTAL	177,601

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H	\$	47,826		
Ext. Agent I	4H/FCS	\$	27,652		
Ext. Agent I	Ag/Natural Resources	\$	27,000		
	Fringe	\$	29,001	\$	131,479

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
Farm Management (10%)	\$	7,809		
Rural Agribusiness Development (11%)	\$	9,143		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,864	\$	31,117

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	143,377		
Exempt-Teams/USPS Salaries	\$	1,106		
Non-Exempt/USPS Salaries	\$	6,139		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,040		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	98		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	764		
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POSTAGE

Postage	\$	1,900	\$	155,425
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GRAND TOTAL

	\$	319,397		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	163,973
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	98
Publications	764
Postage	1,900
TOTAL	319,397

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	72,335
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,563
Support Staff provided by County.	
TRAVEL	8,176
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,727
All other budgeted funds.	
TOTAL	139,801

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Agriculture	\$	40,833		
County Extension Director - Ext. Agent IV	FCS/4H	\$	51,946		
	Fringe	\$	26,256	\$	119,035

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP		\$	32,905		
Program Assistant - FNP		\$	22,542		
Sr. Secretary (3.45%)		\$	951		
Fringe		\$	25,210	\$	81,609

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (11%)		\$	9,143		
Farm Management (10%)		\$	7,809		
RSA-Ext. Agent III, Livestock/Dairy (20%)		\$	13,785		
RSA-Ext. Agent IV, 4-H (6.25%)		\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	10,164	\$	46,080

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
Fringe		\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	95,585		
Exempt-Teams/USPS Salaries		\$	737		
Non-Exempt/USPS Salaries		\$	4,093		
FNP & EFNEP Support Salaries		\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	1,360		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	135		
FNP Travel/Support		\$	25,000		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	555		
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POSTAGE

Postage		\$	2,200	\$	135,920
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GRAND TOTAL

\$ 382,644

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	246,724
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	106,669
Professional Development	1,360
Operating Support	25,135
Publications	555
Postage	2,200
TOTAL	382,644

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	35,958
Wages & Benefits-Faculty	
PARA PROFESSIONAL	3,875
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,450
Support Staff provided by County.	
TRAVEL	700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,000
All other budgeted funds.	
TOTAL	88,983

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS/4-H	\$	52,044	
Ext. Agent IV	Agriculture/Livestock	\$	43,393	
County Extension Director - Ext. Agent IV	4-H	\$	71,822	
Ext. Agent II-RSA	Wildlife/Natural Resources (33.34%)	\$	21,004	
Ext. Agent IV	Aquatic-M/C (50%)	\$	33,575	
	Fringe	\$	62,780	\$ 284,618

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,217	
Sr. Secretary (3.45%)	\$	951	
Fringe	\$	10,803	\$ 34,972

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	2,066	\$ 9,368

OPS (OTHER PERSONNEL SERVICES)

OPS Ag Agent	\$	31,200	
OPS-FNP	\$	27,642	
OPS-FNP	\$	13,395	
Fringe	\$	1,734	\$ 73,971

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	238,961	
Exempt-Teams/USPS Salaries	\$	1,843	
Non-Exempt/USPS Salaries	\$	10,232	
FNP & EFNEP Support Salaries	\$	6,255	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,401	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	332	
FNP Travel/Support	\$	32,230	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,041	
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POSTAGE

Postage	\$	2,500	\$ 296,795
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GRAND TOTAL

\$ 699,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	402,928
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,291
Professional Development	3,401
Operating Support	32,562
Publications	1,041
Postage	2,500
TOTAL	699,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	100,982
Wages & Benefits-Faculty	
PARA PROFESSIONAL	98,642
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	173,098
Support Staff provided by County.	
TRAVEL	4,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	65,040
All other budgeted funds.	
TOTAL	444,762

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Ag/Nat Res	\$	25,673	
Ext. Agent II	4H Youth Development	\$	21,900	
County Extension Director - Ext. Agent IV	FCS	\$	50,409	
	Fringe	\$	27,729	\$ 125,711

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	15,759	
Sr. Secretary (3.45%)	\$	951	
Fringe	\$	7,470	\$ 24,180

DIRECT SERVICES MULTI-COUNTY AGENTS

Farm Management (10%)	\$	7,809	
Rural Agribusiness Development (10%)	\$	8,312	
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790	
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388	
Fringe	\$	6,629	\$ 30,051

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	143,377	
Exempt-Teams/USPS Salaries	\$	1,106	
Non-Exempt/USPS Salaries	\$	6,139	
FNP & EFNEP Support Salaries	\$	6,255	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,040	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	234	
FNP Travel/Support	\$	4,040	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	764	
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POSTAGE

Postage	\$	2,600	\$ 166,555
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GRAND TOTAL

\$ 346,497

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	179,942
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	156,876
Professional Development	2,040
Operating Support	4,274
Publications	764
Postage	2,600
TOTAL	346,497

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	52,145
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,053
Support Staff provided by County.	
TRAVEL	3,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,895
All other budgeted funds.	
TOTAL	146,793

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	45,500		
Ext. Agent I-II	4-H	\$	11,678		
Ext. Agent I	Agriculture/Nat. resources	\$	31,799		
Ext. Agent III	FCS	\$	32,523		
	Fringe	\$	34,384	\$	155,884

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	25,418		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	11,787	\$	38,157

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (10%)	\$	8,312		
Farm Management (10%)	\$	7,809		
RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,629	\$	30,051

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	239,088		
Exempt-Teams/USPS Salaries	\$	1,844		
Non-Exempt/USPS Salaries	\$	10,238		
FNP & EFNEP Support Salaries	\$	6,255		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,403	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	73	
	FNP Travel/Support	\$	9,000	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,112	
POSTAGE	Postage	\$	2,000	\$ 273,012

GRAND TOTAL \$ 497,104

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	224,092
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,424
Professional Development	3,403
Operating Support	9,073
Publications	1,112
Postage	2,000
TOTAL	497,104

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	168,910
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	110,100
Support Staff provided by County.	
TRAVEL	2,523
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	69,813
All other budgeted funds.	
TOTAL	351,346

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Rural Agribusiness Development-M/C (11%)	\$	9,143		
Ext. Agent I	4-H Youth Development	\$	26,226		
Ext. Agent I	Ag/Natural Resources	\$	22,848		
Ext. Agent IV	Farm Management-M/C (15%)	\$	11,714		
Ext. Agent I	SRP Education Partnership/Hort.	\$	38,099		
County Extension Director - Ext. Agent III	FCS	\$	42,005		
Ext. Agent I	FCS/4H	\$	37,899		
	Fringe	\$	53,185	\$	241,118

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	25,596		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	11,867	\$	38,414

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (20%)	\$	13,785		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	5,367	\$	24,331

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	334,546		
Exempt-Teams/USPS Salaries	\$	2,580		
Non-Exempt/USPS Salaries	\$	14,325		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,761		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	45,631		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,318		
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POSTAGE

Postage	\$	4,400	\$	413,815
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GRAND TOTAL

\$ 717,678

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	303,863
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,705
Professional Development	4,761
Operating Support	45,631
Publications	1,318
Postage	4,400
TOTAL	717,678

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	149,917
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	154,016
Support Staff provided by County.	
TRAVEL	10,506
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,024
All other budgeted funds.	
TOTAL	351,463

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	36,165		
Ext. Agent IV	FCS/4-H	\$	46,086		
Ext. Agent II	Marine/Natural Resources	\$	50,000		
Ext. Agent III	4-H	\$	14,922		
	Fringe	\$	41,650	\$	188,822

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,374		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	10,874	\$	35,199

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III, Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Rural Agribusiness Development (5%)	\$	4,156		
Farm Management (5%)	\$	3,905		
Fringe	\$	4,347	\$	19,709

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	191,169		
Exempt-Teams/USPS Salaries	\$	1,474		
Non-Exempt/USPS Salaries	\$	8,186		
FNP & EFNEP Support Salaries	\$	6,255		
Staff Development & Training Support	\$	2,721		
Pesticide Certification Exam Reimb.	\$	681		
FNP Travel/Support	\$	8,150		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	972		
POSTAGE	\$	2,700	\$	222,308

GRAND TOTAL \$ 466,039

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	243,731
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	207,084
Professional Development	2,721
Operating Support	8,831
Publications	972
Postage	2,700
TOTAL	466,039

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	104,618
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,208
Support Staff provided by County.	
TRAVEL	3,450
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	112,523
All other budgeted funds.	
TOTAL	246,799

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag/Natural Resources	\$	50,383		
	Fringe	\$	14,258	\$	64,641

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

Rural Agribusiness Development (10%)	\$	8,312		
Farm Management (10%)	\$	7,809		
RSA-Ext. Agent III, Livestock/Dairy (3.04%)	\$	2,095		
RSA-Ext. Agent IV, 4-H (6.25%)	\$	4,790		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	6,621	\$	30,016

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	47,792		
Exempt-Teams/USPS Salaries	\$	369		
Non-Exempt/USPS Salaries	\$	2,046		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	680		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	193		
FNP Travel/Support	\$	17,600		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	347		
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POSTAGE

Postage	\$	1,900	\$	70,927
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GRAND TOTAL			\$	166,960
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	96,033
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	50,207
Professional Development	680
Operating Support	17,793
Publications	347
Postage	1,900
TOTAL	166,960

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	19,630
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,798
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	18,668
Support Staff provided by County.	
TRAVEL	5,028
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	26,981
All other budgeted funds.	
TOTAL	104,105

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Brevard County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	47,254		
Ext. Agent II-Program Leader	Horticulture	\$	22,190		
Ext. Agent I	4-H Youth Development	\$	27,411		
Ext. Agent I	Marine Science	\$	10,820		
Ext. Agent II	Ornamental Horticulture	\$	28,138		
Ext. Agent II	FCS	\$	28,249		
Ext. Agent III	FCS	\$	32,295		
	Fringe	\$	55,569	\$	251,926

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	24,164		
Program Assistant - FNP	\$	24,164		
Program Assistant - FNP	\$	21,012		
Program Assistant - FNP	\$	23,217		
Program Assistant - FNP	\$	21,012		
Program Assistant - FNP	\$	21,012		
Program Assistant - FNP	\$	27,891		
Program Assistant - FNP	\$	22,542		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	83,126	\$	269,091

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (10%)	\$	4,312		
RSA Ext. Agent IV, 4-H (7.70%)	\$	6,064		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	3,046	\$	13,811

OPS (OTHER PERSONNEL SERVICES)

FNP-OPS	\$	29,376		
Fringe	\$	705	\$	30,081

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	478,303		
Exempt-Teams/USPS Salaries	\$	3,689		
Non-Exempt/USPS Salaries	\$	20,481		
FNP & EFNEP Support Salaries	\$	6,255		
Staff Development & Training Support	\$	6,807		
Pesticide Certification Exam Reimb.	\$	639		
FNP Travel/Support	\$	808,059		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,675		
POSTAGE	\$	6,100	\$	1,332,007

GRAND TOTAL \$ 1,896,916

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BREVARD COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	564,909
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	508,727
Professional Development	6,807
Operating Support	808,698
Publications	1,675
Postage	6,100
TOTAL	1,896,916

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BREVARD COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	411,873
Wages & Benefits-Faculty	
PARA PROFESSIONAL	56,503
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	193,771
Support Staff provided by County.	
TRAVEL	12,492
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,750
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	165,613
All other budgeted funds.	
TOTAL	846,002

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Citrus County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Natural Resource	\$	47,466		
Ext. Agent I	FCS	\$	20,972		
Ext. Agent I	Horticulture	\$	11,325		
	Fringe	\$	22,573	\$	102,335

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.70%)	\$	6,064		
Commercial Horticulture (10%)	\$	3,275		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Livestock (10%)	\$	5,810		
Fringe	\$	4,397	\$	19,936

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	191,296		
Exempt-Teams/USPS Salaries	\$	1,475		
Non-Exempt/USPS Salaries	\$	8,191		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,722		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	578		
FNP Travel/Support	\$	88,718		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	892		
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POSTAGE

Postage	\$	7,800	\$	301,673
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GRAND TOTAL

\$ 425,321

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CITRUS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	123,648
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	200,962
Professional Development	2,722
Operating Support	89,296
Publications	892
Postage	7,800
TOTAL	425,321

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CITRUS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	158,897
Wages & Benefits-Faculty	
PARA PROFESSIONAL	42,808
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	100,607
Support Staff provided by County.	
TRAVEL	9,840
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	59,352
All other budgeted funds.	
TOTAL	371,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H Youth Development	\$	28,040		
Ext. Agent I	Livestock/Natural Resources	\$	5,360		
County Extension Director - Ext. Agent IV	FCS	\$	55,486		
Ext. Agent III	Sea Grant-M/C (50%)	\$	32,980		
	Fringe	\$	34,488	\$	156,355

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,340		
FNP - Program Assistant	\$	22,662		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	27,246	\$	88,200

DIRECT SERVICES MULTI-COUNTY AGENTS

Vegetable/Alt. Crops (33.33%)	\$	7,615		
Comm Dev/Ag (33.33%)	\$	31,515		
RSA Ext. Agent IV, 4-H (7.70%)	\$	6,064		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	12,900	\$	58,481

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	191,169		
Exempt-Teams/USPS Salaries	\$	1,474		
Non-Exempt/USPS Salaries	\$	8,186		
FNP & EFNEP Support Salaries	\$	6,255		
Staff Development & Training Support	\$	2,721		
Pesticide Certification Exam Reimb.	\$	9		
FNP Travel/Support	\$	25,200		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	892		
POSTAGE	\$	1,700	\$	237,606

GRAND TOTAL \$ 540,642

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	303,036
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	207,084
Professional Development	2,721
Operating Support	25,209
Publications	892
Postage	1,700
TOTAL	540,642

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	110,099
Wages & Benefits-Faculty	
PARA PROFESSIONAL	57,252
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,139
Support Staff provided by County.	
TRAVEL	3,124
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	51,509
All other budgeted funds.	
TOTAL	258,123

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H/Youth Development	\$	35,365		
County Extension Director - Ext. Agent II	Small Farms	\$	40,950		
Ext. Agent I	FCS	\$	26,135		
	Fringe	\$	28,993	\$	131,444

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)	\$	951		
Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
Commercial Horticulture (20%)	\$	6,551		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Livestock (20%)	\$	11,621		
Fringe	\$	6,966	\$	31,582

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	191,296		
Exempt-Teams/USPS Salaries	\$	1,475		
Non-Exempt/USPS Salaries	\$	8,191		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,722		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	613		
FNP Travel/Support	\$	10,700		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	681		
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POSTAGE

Postage	\$	3,100	\$	218,779
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GRAND TOTAL

\$ 383,182

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	164,403
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	200,962
Professional Development	2,722
Operating Support	11,313
Publications	681
Postage	3,100
TOTAL	383,182

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	138,752
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	94,393
Support Staff provided by County.	
TRAVEL	1,100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,513
All other budgeted funds.	
TOTAL	266,758

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	FCS	\$	34,039		
County Extension Director - Ext. Agent III	Commerical Horticulture	\$	45,675		
Ext. Agent IV	Horticulture	\$	36,882		
Ext. Agent II	Citrus/Fruit Crops-M/C (30%)	\$	12,935		
Ext. Agent I	Youth Dev. / 4H	\$	4,600		
Ext. Agent I	Livestock/Forage	\$	26,100		
	Fringe	\$	45,345	\$	205,576

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	22,542		
FNP - Program Assistant		\$	24,684		
FNP - Program Assistant		\$	23,460		
Sr. Secretary (3.45%)		\$	951		
Fringe		\$	32,022	\$	103,659

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.69%)		\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Ext. Agent I-Comm. Horticulture (6.67%)		\$	2,268		
Fringe		\$	2,466	\$	11,178

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
Fringe		\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	286,754		
Exempt-Teams/USPS Salaries		\$	2,211		
Non-Exempt/USPS Salaries		\$	12,279		
FNP & EFNEP Support Salaries		\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	4,081		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	121		
FNP Travel/Support		\$	222,738		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,436		
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POSTAGE

Postage		\$	5,400	\$	541,274
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GRAND TOTAL

\$ 861,687

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	320,414
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,498
Professional Development	4,081
Operating Support	222,859
Publications	1,436
Postage	5,400
TOTAL	861,687

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	142,708
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,069
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	255,724
Support Staff provided by County.	
TRAVEL	3,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,580
All other budgeted funds.	
TOTAL	552,380

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Small Farms/4-H	\$	4,296		
Ext. Agent I	Community Sustainability	\$	22,500		
Ext. Agent IV	FCS	\$	40,715		
County Extension Director - Ext. Agent IV	Horticulture	\$	62,836		
Ext. Agent I	FCS	\$	17,018		
Ext. Agent I	4-H	\$	20,465		
Ext. Agent II	Urban Horticulture	\$	30,985		
Ext. Agent III	Agriculture	\$	35,968		
	Fringe	\$	66,444	\$	301,227

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Sr. Secretary (3.45%)		\$	951		
	Fringe	\$	425	\$	1,377

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (10%)		\$	4,312		
RSA Ext. Agent IV, 4-H (7.69%)		\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
	Fringe	\$	3,044	\$	13,801

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	478,176		
Exempt-Teams/USPS Salaries		\$	3,688		
Non-Exempt/USPS Salaries		\$	20,475		

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries		\$	-		
Staff Development & Training Support		\$	6,805		

OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	23		
FNP Travel/Support		\$	45,900		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,886		
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POSTAGE

Postage		\$	4,800	\$	561,754
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GRAND TOTAL

\$ 878,158

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	316,405
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	502,339
Professional Development	6,805
Operating Support	45,923
Publications	1,886
Postage	4,800
TOTAL	878,158

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	436,222
Wages & Benefits-Faculty	
PARA PROFESSIONAL	99,123
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	266,671
Support Staff provided by County.	
TRAVEL	749
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	238,409
All other budgeted funds.	
TOTAL	1,041,174

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetables/Landscapes-P.L.	\$	54,600		
Ext. Agent II	Environmental Horticulture	\$	5,577		
Ext. Agent III	Ag/Nat. Resources	\$	34,838		
Ext. Agent I	Commercial Horticulture	\$	24,940		
Ext. Agent III	FCS - Housing	\$	39,336		
Ext. Agent III	Environmental Horticulture	\$	76,067		
Ext. Agent II	4-H Youth Development	\$	24,064		
Ext. Agent II	FCS/HNF Safety	\$	33,000		
Ext. Agent I	4-H	\$	25,535		
Ext. Agent I-Program	FNP	\$	37,089		
	Fringe	\$	100,478	\$	455,524

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,780		
Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	32,844		
Program Assistant	\$	32,538		
Program Assistant-EFNEP	\$	22,232		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	80,447	\$	260,419

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Citrus/Fruit Crops (20%)	\$	8,623		
Ext. Agent I-Comm Horticulture (6.67%)	\$	2,268		
Fringe	\$	4,906	\$	22,242

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	573,761		
Exempt-Teams/USPS Salaries	\$	4,425		
Non-Exempt/USPS Salaries	\$	24,568		
FNP & EFNEP Support Salaries	\$	13,219		
Staff Development & Training Support	\$	8,166		
Pesticide Certification Exam Reimb.	\$	355		
FNP Travel/Support	\$	102,624		
EFNEP Travel/Support	\$	3,600		
EDIS Money	\$	2,519		
POSTAGE	\$	8,500	\$	741,737

GRAND TOTAL

\$ 1,479,921

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	738,185
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	615,973
Professional Development	8,166
Operating Support	106,579
Publications	2,519
Postage	8,500
TOTAL	1,479,921

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	465,792
Wages & Benefits-Faculty	
PARA PROFESSIONAL	214,961
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	311,164
Support Staff provided by County.	
TRAVEL	7,077
Travel related expenses.	
OPERATING CAPITAL OUTLAY	52,650
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,794,076
All other budgeted funds.	
TOTAL	2,845,720

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4-H	\$	57,297		
Ext. Agent I	FYN	\$	4,194		
Ext. Agent II	Horticulture	\$	4,929		
Ext. Agent I-II	FCS/4-H Youth Development	\$	27,600		
Ext. Agent II	FCS Housing & Financial Mgmt	\$	5,283		
Ext. Agent I-Program	EFNEP/FNP	\$	57,161		
Ext. Agent I	FCS/4-H	\$	15,378		
Ext. Agent II-IV	Livestock/Forage	\$	4,660		
	Fringe	\$	49,950	\$	226,453

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	21,936		
Program Assistant - EFNEP	\$	22,981		
Program Assistant - FNP	\$	27,630		
Program Assistant - FNP	\$	23,217		
Program Assistant - FNP	\$	23,217		
Program Assistant - FNP	\$	25,422		
Sr. Secretary (3.45%)	\$	951		
Fringe	\$	64,974	\$	210,328

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (12.5%)	\$	5,390		
RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	3,349	\$	15,184

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	478,176		
Exempt-Teams/USPS Salaries	\$	3,688		
Non-Exempt/USPS Salaries	\$	20,475		
FNP & EFNEP Support Salaries	\$	13,219		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,805		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,770		
FNP Travel/Support	\$	32,700		
EFNEP Travel/Support	\$	8,400		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,886		
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POSTAGE

Postage	\$	3,100	\$	571,219
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GRAND TOTAL

\$ 1,023,184

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	451,964
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	515,558
Professional Development	6,805
Operating Support	43,870
Publications	1,886
Postage	3,100
TOTAL	1,023,184

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	543,906
Wages & Benefits-Faculty	
PARA PROFESSIONAL	52,578
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	324,798
Support Staff provided by County.	
TRAVEL	3,310
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	79,031
All other budgeted funds.	
TOTAL	1,003,623

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4H Youth Development	\$	25,304		
Ext. Agent I	Horticulture-M/C (60%)	\$	18,756		
Ext. Agent I	FCS/CRD	\$	34,543		
County Extension Director - Ext. Agent III	Agriculture	\$	41,068		
Ext. Agent IV	Comm Dev/Ag (33.33%)	\$	31,515		
Interim County Extension Director - Ext. Agent IV	FCS	\$	3,336		
	Fringe	\$	43,730	\$	198,251

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,780		
Sr. Secretary (3.44%)	\$	949		
Fringe	\$	11,054	\$	12,002

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Veg/Alt. Crops-M/C (33.33%)	\$	7,615		
Fringe	\$	3,979	\$	18,038

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	286,754		
Exempt-Teams/USPS Salaries	\$	2,211		
Non-Exempt/USPS Salaries	\$	12,279		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,081		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	649		
FNP Travel/Support	\$	38,059		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	953		
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POSTAGE

Postage	\$	2,200	\$	353,440
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GRAND TOTAL

	\$	581,732		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	228,292
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,498
Professional Development	4,081
Operating Support	38,708
Publications	953
Postage	2,200
TOTAL	581,732

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	75,911
Wages & Benefits-Faculty	
PARA PROFESSIONAL	88,715
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	89,390
Support Staff provided by County.	
TRAVEL	10,707
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	99,842
All other budgeted funds.	
TOTAL	364,565

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV Program Leader	FCS	\$	66,896		
Ext. Agent I	4-H	\$	10,440		
Ext. Agent III	FCS	\$	45,869		
Ext. Agent I-Program Leader	FNP-.5 FTE	\$	25,000		
Ext. Agent I	Comm Horticulture M/C (80%)	\$	27,200		
	Fringe	\$	49,640	\$	225,045

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP		\$	25,794		
Program Assistant-FNP		\$	22,542		
Program Assistant-FNP		\$	24,684		
Sr. Secretary (3.44%)		\$	949		
Fringe		\$	33,064	\$	34,012

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (5%)		\$	2,156		
RSA Ext. Agent IV, 4-H (7.69%)		\$	6,056		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	2,434	\$	11,035

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP		\$	19,656		
Fringe		\$	472	\$	20,128

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	334,800		
Exempt-Teams/USPS Salaries		\$	2,582		
Non-Exempt/USPS Salaries		\$	14,336		
FNP & EFNEP Support Salaries		\$	13,219		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	4,765		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	773		
FNP Travel/Support		\$	50,350		
EFNEP Travel/Support		\$	3,600		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,253		
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POSTAGE

Postage		\$	4,400	\$	430,077
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GRAND TOTAL

\$ 720,297

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	290,219
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	364,936
Professional Development	4,765
Operating Support	54,723
Publications	1,253
Postage	4,400
TOTAL	720,297

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	286,315
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,510
Support Staff provided by County.	
TRAVEL	5,019
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	121,105
All other budgeted funds.	
TOTAL	474,949

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	33,225		
Ext. Agent I	4-H Coordinator	\$	34,272		
Ext. Agent IV	Veg/Alt. Crops-M/C (33.33%)	\$	7,615		
County Extension Director - Ext. Agent II-IV	Comm. Development/Ag	\$	55,366		
County Extension Director - Ext. Agent III Interim	FCS/4-H	\$	11,332		
	Fringe	\$	40,132	\$	181,941

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP		\$	24,684		
Program Assistant-FNP		\$	24,684		
Sr. Secretary (3.44%)		\$	949		
Fringe		\$	22,492	\$	72,808

DIRECT SERVICES MULTI-COUNTY AGENTS

Sea Grant (50%)		\$	32,980		
RSA Ext. Agent IV, 4-H (7.69%)		\$	6,056		
Comm Dev/Ag (33.33%)		\$	31,515		
Horticulture (40%)		\$	12,504		
RSA-Ext. Agent I, Dairy/4-H (1.54%)		\$	388		
Fringe		\$	23,615	\$	107,058

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP		\$	14,092		
Fringe		\$	338	\$	14,430

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	334,800		
Exempt-Teams/USPS Salaries		\$	2,582		
Non-Exempt/USPS Salaries		\$	14,336		
FNP & EFNEP Support Salaries		\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	4,765		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	289		
FNP Travel/Support		\$	15,750		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	892		
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POSTAGE

Postage		\$	3,200	\$	382,868
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GRAND TOTAL

\$ 759,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	376,238
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,972
Professional Development	4,765
Operating Support	16,039
Publications	892
Postage	3,200
TOTAL	759,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	223,391
Wages & Benefits-Faculty	
PARA PROFESSIONAL	16,390
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	196,333
Support Staff provided by County.	
TRAVEL	4,554
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	184,005
All other budgeted funds.	
TOTAL	624,673

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Sustainable Living	\$	39,924		
Ext. Agent I	FYN (State pays 100% of Fringe)	\$	3,722		
Ext. Agent II	Commercial Horticulture-M/C (35%)	\$	11,464		
Ext. Agent I	Environmental Horticulture	\$	3,732		
Ext. Agent III	FCS	\$	32,495		
Ext. Agent II	4-H	\$	30,345		
Ext. Agent I	FL Land/Urban Hort (State pays 100% of Fringe)	\$	4,800		
	Additional Fringe Payment-Davis & Singleton	\$	21,706		
	Fringe	\$	35,795	\$	183,983

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	24,164		
	Hort. Program Assistant	\$	24,168		
	Sr. Secretary (3.44%)	\$	949		
	Ext. Program Assitant	\$	27,040		
	Fringe	\$	34,115	\$	110,436

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Livestock (30%)	\$	17,431		
	Fringe	\$	6,757	\$	30,632

OPS (OTHER PERSONNEL SERVICES)

	OPS-FNP	\$	15,642		
	OPS-FNP	\$	14,518		
	Fringe	\$	724	\$	30,884

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	334,546		
	Exempt-Teams/USPS Salaries	\$	2,580		
	Non-Exempt/USPS Salaries	\$	14,325		
	FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,761		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	178		
	FNP Travel/Support	\$	47,700		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,375		
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POSTAGE

	Postage	\$	2,500	\$	414,220
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GRAND TOTAL

\$ 770,155

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	355,935
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,705
Professional Development	4,761
Operating Support	47,878
Publications	1,375
Postage	2,500
TOTAL	770,155

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	237,780
Wages & Benefits-Faculty	
PARA PROFESSIONAL	75,006
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	11,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	28,924
All other budgeted funds.	
TOTAL	354,911

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Urban Horticulture	\$	30,520		
Ext. Agent III	FCS	\$	34,663		
Ext. Agent IV	Livestock	\$	41,892		
County Extension Director - Ext. Agent II	Natural Resources	\$	43,193		
Ext. Agent I	FCS-EFNEP	\$	23,303		
Ext. Agent I	Commercial Horticulture	\$	30,000		
	Fringe	\$	57,611	\$	261,182

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistants-FNP	\$	24,684			
Program Assistants-FNP	\$	16,320			
Program Assistants-FNP	\$	26,826			
Program Assistants - FNP	\$	22,275			
Sr. Secretary (3.44%)	\$	949			
Fringe	\$	40,701	\$	131,754	

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus/Fruit Crops (12.5%)	\$	5,390			
RSA Ext. Agent IV, 4-H (7.69%)	\$	6,056			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Ext. Agent I-Comm. Horticulture (6.66%)	\$	2,264			
Fringe	\$	3,990	\$	18,089	

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	334,673			
Exempt-Teams/USPS Salaries	\$	2,581			
Non-Exempt/USPS Salaries	\$	14,330			
FNP & EFNEP Support Salaries	\$	13,219			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,763			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	977			
FNP Travel/Support	\$	46,119			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,464			
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POSTAGE

Postage	\$	5,700	\$	423,827	
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GRAND TOTAL

\$ 834,852

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	411,025
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	364,803
Professional Development	4,763
Operating Support	47,096
Publications	1,464
Postage	5,700
TOTAL	834,852

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	200,680
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	314,897
Support Staff provided by County.	
TRAVEL	7,012
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	116,709
All other budgeted funds.	
TOTAL	639,298

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Horticulture	\$	39,569		
Ext. Agent II	Seagrant	\$	33,777		
Ext. Agent II	4-H Coordinator	\$	34,507		
	Fringe	\$	30,522	\$	138,375

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	Agronomic Crops (6.25%)	\$	3,189		
	Citrus (6.25%)	\$	4,274		
	Veg. & Orn. Hort (6.25%)	\$	4,071		
	Livestock (6.25%)	\$	1,879		
	RSA Ext. Agent III, 4-H (9.09%)	\$	6,505		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	5,747	\$	26,053

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	143,377		
	Exempt-Teams/USPS Salaries	\$	1,106		
	Non-Exempt/USPS Salaries	\$	6,139		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,040		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	211		
	FNP Travel/Support	\$	7,200		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	785		
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POSTAGE

	Postage	\$	1,500	\$	162,359
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GRAND TOTAL

\$ 326,787

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	164,428
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	7,411
Publications	785
Postage	1,500
TOTAL	326,787

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	66,934
Wages & Benefits-Faculty	
PARA PROFESSIONAL	112,632
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	4,276
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	223,324
All other budgeted funds.	
TOTAL	407,166

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED - Ext. Agent IV	Ag/4-H	\$	49,047		
Program Ext. Agent I	Sea Grant/ Marine Sciences	\$	29,257		
Program Ext. Agent I	FNP	\$	58,248		
Ext. Agent IV	Horticulture	\$	46,077		
	Fringe	\$	51,684	\$	234,313

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	20,686		
Program Assistant-FNP	\$	25,010		
Fringe	\$	20,426	\$	66,122

DIRECT SERVICES MULTI-COUNTY AGENTS

Citrus (6.25%)	\$	4,274		
Fruit Crops (30%)	\$	9,924		
Agronomic Crops (6.25%)	\$	3,189		
Veg & Orn Hort (6.25%)	\$	4,071		
Livestock (6.25%)	\$	1,879		
RSA Ext. Agent III, 4-H (9.09%)	\$	6,505		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	8,555	\$	38,785

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	287,007		
Exempt-Teams/USPS Salaries	\$	2,213		
Non-Exempt/USPS Salaries	\$	12,289		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,085		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,744		
FNP Travel/Support	\$	43,500		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,146		
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POSTAGE

Postage	\$	3,500	\$	363,739
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GRAND TOTAL

\$ 702,960

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	339,220
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,765
Professional Development	4,085
Operating Support	47,244
Publications	1,146
Postage	3,500
TOTAL	702,960

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	318,371
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	100,629
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	120,483
All other budgeted funds.	
TOTAL	539,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	20,573		
County Extension Director - Ext. Agent II-IV	Livestock	\$	70,000		
	Fringe	\$	25,632	\$	116,206

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent III, 4-H (9.09%)	\$	6,505		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Citrus (48%)	\$	43,746		
Fringe	\$	14,331	\$	64,970

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	95,585		
Exempt-Teams/USPS Salaries	\$	737		
Non-Exempt/USPS Salaries	\$	4,093		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,360		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	101		
FNP Travel/Support	\$	22,100		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	642		
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POSTAGE

Postage	\$	1,500	\$	126,118
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GRAND TOTAL

\$ 307,294

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	181,175
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	100,415
Professional Development	1,360
Operating Support	22,201
Publications	642
Postage	1,500
TOTAL	307,294

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	54,335
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	81,691
Support Staff provided by County.	
TRAVEL	500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,950
All other budgeted funds.	
TOTAL	151,976

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Ag/4-H	\$	40,707		
Interim CED-Ext. Agent III	FCS	\$	34,715		
Ext. Agent IV	Citrus-M/C (37%)	\$	33,808		
	Fringe	\$	30,912	\$	140,142

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA Ext. Agent III, 4-H (9.09%)	\$	6,505		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,951	\$	8,844

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	143,377		
	Exempt-Teams/USPS Salaries	\$	1,106		
	Non-Exempt/USPS Salaries	\$	6,139		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,040		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	1,050		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	499		
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POSTAGE

	Postage	\$	1,500	\$	155,712
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GRAND TOTAL

		\$	304,697		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	148,986
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	1,050
Publications	499
Postage	1,500
TOTAL	304,697

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	30,564
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,591
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,241
Support Staff provided by County.	
TRAVEL	1,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	16,050
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	125,246

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Enviromental Horticulture (80%)	\$	31,129		
Ext. Agent III	FCS	\$	41,872		
Ext. Agent IV	Family Life Child Development-M/C (50%)	\$	41,453		
County Extension Director - Ext. Agent IV	Community Development	\$	60,600		
Ext. Agent II	FCS/4-H/EFNEP	\$	61,557		
Ext. Agent II-Program Leader	Enviro. Hort. /Water	\$	42,729		
Ext. Agent II	Comm Hort & IPM/Small Farms	\$	39,556		
Ext. Agent III	Vegetables	\$	35,232		
Ext. Agent II	4-H Youth Development	\$	36,413		
Prog Ext. Agent I	FCS/FNP	\$	42,255		
	Fringe	\$	122,481	\$	555,277

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP	\$	27,567		
Program Assistant-EFNEP, 4-H	\$	27,050		
Fringe	\$	24,414	\$	79,031

DIRECT SERVICES MULTI-COUNTY AGENTS

Sea Grant (15%)	\$	11,667		
RSA Ext. Agent III, 4-H (9.09%)	\$	6,505		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Citrus (30%)	\$	13,474		
Fringe	\$	9,066	\$	41,100

OPS (OTHER PERSONNEL SERVICES)

OPS-EFNEP, 4-H	\$	15,642		
Fringe	\$	375	\$	16,017

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	717,518		
Exempt-Teams/USPS Salaries	\$	5,533		
Non-Exempt/USPS Salaries	\$	30,723		
FNP & EFNEP Support Salaries	\$	13,219		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,211		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	9,489		
FNP Travel/Support	\$	58,700		
EFNEP Travel/Support	\$	18,800		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,812		
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POSTAGE

Postage	\$	7,400	\$	874,407
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GRAND TOTAL

\$ 1,565,832

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	691,425
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	766,994
Professional Development	10,211
Operating Support	86,989
Publications	2,812
Postage	7,400
TOTAL	1,565,832

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	604,447
Wages & Benefits-Faculty	
PARA PROFESSIONAL	467,432
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	248,136
Support Staff provided by County.	
TRAVEL	16,711
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	263,126
All other budgeted funds.	
TOTAL	1,599,852

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS	\$	48,469		
Ext. Agent II	Agriculture/Natural Resources	\$	33,308		
Ext. Agent IV	Hort. Prgm Ldr.	\$	46,499		
Ext. Agent II	FCS	\$	32,299		
Ext. Agent II	Sea Grant	\$	30,412		
Ext. Agent I-Program Leader	FNP	\$	35,500		
	Fringe	\$	64,096	\$	290,584

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	25,422			
Program Assistant-FNP	\$	22,542			
Program Assistant	\$	35,300			
Fringe	\$	37,219	\$	120,484	

DIRECT SERVICES MULTI-COUNTY AGENTS

Agronomic Crops (6.25%)	\$	3,189			
Citrus (6.25%)	\$	4,274			
Veg & Om. Hort. (6.25%)	\$	4,071			
Livestock (6.25%)	\$	1,879			
RSA Ext. Agent III, 4-H (9.09%)	\$	6,505			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Fringe	\$	5,747	\$	26,053	

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	286,754			
Exempt-Teams/USPS Salaries	\$	2,211			
Non-Exempt/USPS Salaries	\$	12,279			
FNP & EFNEP Support Salaries	\$	6,255			
Staff Development & Training Support	\$	4,081			
Pesticide Certification Exam Reimb.	\$	24			
FNP Travel/Support	\$	14,236			
EFNEP Travel/Support	\$	-			
EDIS Money	\$	1,581			
POSTAGE	\$	3,500	\$	330,920	

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

GRAND TOTAL

\$ 768,040

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	437,120
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,498
Professional Development	4,081
Operating Support	14,260
Publications	1,581
Postage	3,500
TOTAL	768,040

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	367,398
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,311
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	286,798
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	270,983
All other budgeted funds.	
TOTAL	980,490

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Ag/Natural Resources	\$	27,330		
Ext. Agent II	FCS	\$	32,430		
County Extension Director - Ext. Agent II-IV	FCS	\$	51,094		
Interim CED-Ext. Agent II	Livestock	\$	32,942		
Ext. Agent I	Commercial Horticulture	\$	23,395		
Ext. Agent IV	4H	\$	42,885		
Ext. Agent IV	Sea Grant-M/C (60%)	\$	46,669		
	Fringe	\$	72,659	\$	329,404

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	23,215			
Fringe	\$	10,377	\$		33,592

DIRECT SERVICES MULTI-COUNTY AGENTS

Family Life Child Development (10%)	\$	8,291			
RSA Ext. Agent III, 4-H (9.09%)	\$	6,505			
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388			
Citrus (14%)	\$	12,759			
Fringe	\$	7,908	\$		35,851

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$		-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	382,465			
Exempt-Teams/USPS Salaries	\$	2,949			
Non-Exempt/USPS Salaries	\$	16,377			
FNP & EFNEP Support Salaries	\$	6,255			
Staff Development & Training Support	\$	5,443			
Pesticide Certification Exam Reimb.	\$	314			
FNP Travel/Support	\$	41,680			
EFNEP Travel/Support	\$	-			
EDIS Money	\$	1,799			
POSTAGE	\$	5,000	\$		462,282

GRAND TOTAL

\$ 861,129

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	398,847
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	408,046
Professional Development	5,443
Operating Support	41,994
Publications	1,799
Postage	5,000
TOTAL	861,129

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	387,752
Wages & Benefits-Faculty	
PARA PROFESSIONAL	159,634
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	273,775
Support Staff provided by County.	
TRAVEL	7,250
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	155,859
All other budgeted funds.	
TOTAL	984,270

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Horticulture	\$	65,159		
Ext. Agent IV	Livestock/Ag (40%)	\$	23,241		
Ext. Agent IV	FCS	\$	48,290		
Ext. Agent IV	4-H	\$	36,202		
	Fringe	\$	48,928	\$	221,820

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,374		
Program Assistant - FNP	\$	25,524		
Program Assistant - FNP	\$	25,422		
Program Assistant - FNP	\$	23,154		
Program Assistant - FNP	\$	23,199		
Fringe	\$	53,941	\$	174,616

DIRECT SERVICES MULTI-COUNTY AGENTS

Family Life Child Development (10%)	\$	8,291		
RSA Ext. Agent III, 4-H (9.09%)	\$	6,505		
Commercial Horticulture (35%)	\$	11,464		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	7,541	\$	34,189

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	191,169		
Exempt-Teams/USPS Salaries	\$	1,474		
Non-Exempt/USPS Salaries	\$	8,186		
FNP & EFNEP Support Salaries	\$	6,255		
Staff Development & Training Support	\$	2,721		
Pesticide Certification Exam Reimb.	\$	161		
FNP Travel/Support	\$	120,518		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,003		
Postage	\$	3,100	\$	334,586

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 765,210

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	430,624
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	207,084
Professional Development	2,721
Operating Support	120,679
Publications	1,003
Postage	3,100
TOTAL	765,210

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	126,695
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	46,960
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	25,322
All other budgeted funds.	
TOTAL	198,977

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II - Program Leader	Com. Urban Hort/IPM	\$	30,563		
Ext. Agent II	Hort/Master Gardener	\$	30,600		
Ext. Agent I-II	Sea Grant/Marine Science	\$	30,600		
Ext. Agent IV	FCS	\$	51,264		
Ext. Agent II	4-H	\$	32,792		
County Extension Director - Ext. Agent IV	Urban Env. Sustainability	\$	58,857		
Ext. Agent II - Program Leader	Urban Env Sustainability	\$	22,000		
	Fringe	\$	72,639	\$	329,314

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA Ext. Agent III, 4-H (9.09%)	\$	6,505		
	Family Life Child Development (10%)	\$	8,291		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	4,297	\$	19,481

OPS (OTHER PERSONNEL SERVICES)

	OPS - Extension Educator	\$	39,520		
	OPS-FNP	\$	25,949		
	OPS-FNP	\$	15,132		
	Fringe	\$	1,934	\$	82,535

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	430,384		
	Exempt-Teams/USPS Salaries	\$	3,319		
	Non-Exempt/USPS Salaries	\$	18,429		
	FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	6,125		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	641		
	FNP Travel/Support	\$	13,520		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,656		
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POSTAGE

	Postage	\$	4,500	\$	484,829
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GRAND TOTAL

		\$	916,159		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	431,330
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	458,386
Professional Development	6,125
Operating Support	14,161
Publications	1,656
Postage	4,500
TOTAL	916,159

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	184,650
Wages & Benefits-Faculty	
PARA PROFESSIONAL	559,070
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	61,220
Support Staff provided by County.	
TRAVEL	11,470
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	626,690
All other budgeted funds.	
TOTAL	1,455,100

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	40,521		
Ext. Agent I	Com Urban Env Hort/IPM	\$	25,837		
Ext. Agent III	Citrus (70%)	\$	31,440		
Ext. Agent II	4-H	\$	41,868		
Ext. Agent I-III	FCS	\$	22,500		
Ext. Agent III	Environ. Hort.	\$	38,177		
Ext. Agent II	Livestock	\$	31,432		
Ext. Agent I	Nat Resources	\$	21,264		
Ext. Agent I	RSA-Dairy/4-H-M/C (25%)	\$	12,625		
	Fringe	\$	75,183	\$	340,847

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	24,731		
Fringe	\$	11,055	\$	35,786

DIRECT SERVICES MULTI-COUNTY AGENTS

Family Life Child Development (10%)	\$	8,291		
RSA Ext. Agent III, 4-H (9.09%)	\$	6,505		
Environmental Horticulture	\$	7,782		
Fringe	\$	6,389	\$	28,967

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	430,131		
Exempt-Teams/USPS Salaries	\$	3,317		
Non-Exempt/USPS Salaries	\$	18,418		
FNP & EFNEP Support Salaries	\$	6,964		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,121		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	490		
FNP Travel/Support	\$	58,200		
EFNEP Travel/Support	\$	3,600		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,805		
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POSTAGE

Postage	\$	7,200	\$	536,247
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GRAND TOTAL

	\$	941,847		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	405,600
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	458,830
Professional Development	6,121
Operating Support	62,290
Publications	1,805
Postage	7,200
TOTAL	941,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	190,959
Wages & Benefits-Faculty	
PARA PROFESSIONAL	49,674
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	254,994
Support Staff provided by County.	
TRAVEL	11,880
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	208,201
All other budgeted funds.	
TOTAL	715,708

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	BMP Coordinator	\$	14,872		
Ext. Agent II	FCS	\$	30,150		
Ext. Agent II	4-H	\$	30,510		
County Extension Director - Ext. Agent II	Community Sustainability	\$	42,000		
Ext. Agent II	AgMgt/Nat Res	\$	33,175		
Ext. Agent II	Comm Hort.	\$	31,995		
	Fringe	\$	51,705	\$	234,406

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	22,401		
Program Assistant - FNP	\$	25,157		
Program Assistant - FNP	\$	21,789		
Program Assistant - FNP	\$	24,921		
Program Assistant - FNP	\$	24,684		
Program Assistant - FNP	\$	32,736		
Program Assistant - FNP	\$	25,418		
Program Assistant - FNP	\$	20,400		
Fringe	\$	88,285	\$	285,792

DIRECT SERVICES MULTI-COUNTY AGENTS

Family Life Child Development (10%)	\$	8,291		
Sea Grant (25%)	\$	19,445		
RSA Ext. Agent III, 4-H (9.09%)	\$	6,512		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Citrus (1%)	\$	911		
Fringe	\$	10,060	\$	45,608

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP	\$	22,963		
Fringe	\$	551	\$	23,514

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	382,592		
Exempt-Teams/USPS Salaries	\$	2,950		
Non-Exempt/USPS Salaries	\$	16,382		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,445		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	454		
FNP Travel/Support	\$	111,600		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,942		
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POSTAGE

Postage	\$	2,500	\$	530,120
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GRAND TOTAL

\$ 1,119,441

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	589,320
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	408,179
Professional Development	5,445
Operating Support	112,054
Publications	1,942
Postage	2,500
TOTAL	1,119,441

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	489,187
Wages & Benefits-Faculty	
PARA PROFESSIONAL	93,184
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	139,143
Support Staff provided by County.	
TRAVEL	7,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	216,118
All other budgeted funds.	
TOTAL	947,632

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	FNP	\$	71,100		
Ext. Agent I	4-H	\$	28,258		
Ext. Agent III	Commercial Hort	\$	38,068		
County Extension Director - Ext. Agent II	4-H/Youth	\$	43,476		
	Fringe	\$	51,195	\$	232,096

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	35,425		
Program Assistant-FNP	\$	22,762		
Program Assistant-FNP	\$	24,602		
Program Assistant-FNP	\$	30,019		
Program Assistant-FNP	\$	23,079		
Program Assistant-FNP	\$	24,602		
Program Assistant-FNP	\$	22,762		
Fringe	\$	81,913	\$	265,164

DIRECT SERVICES MULTI-COUNTY AGENTS

Fruit Crops (2%)	\$	662		
RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,959	\$	8,882

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	239,088		
Exempt-Teams/USPS Salaries	\$	1,844		
Non-Exempt/USPS Salaries	\$	10,238		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,403		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,808		
FNP Travel/Support	\$	46,800		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,397		
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POSTAGE

Postage	\$	7,591	\$	320,422
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GRAND TOTAL

\$ 826,565

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	506,142
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,424
Professional Development	3,403
Operating Support	50,608
Publications	1,397
Postage	7,591
TOTAL	826,565

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	158,445
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,727
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	178,079
Support Staff provided by County.	
TRAVEL	12,110
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	90,860
All other budgeted funds.	
TOTAL	480,220

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H	\$	21,660		
	Fringe	\$	6,130	\$	27,790

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	Citrus (6.25%)	\$	4,274		
	Veg & Orn Hort (6.25%)	\$	4,071		
	Agronomic Crops (6.25%)	\$	3,189		
	Livestock (6.25%)	\$	1,879		
	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	5,568	\$	25,242

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	47,792		
	Exempt-Teams/USPS Salaries	\$	369		
	Non-Exempt/USPS Salaries	\$	2,046		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	680		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	558		
	FNP Travel/Support	\$	8,700		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	663		
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POSTAGE

	Postage	\$	1,041	\$	61,849
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GRAND TOTAL

		\$	114,881
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	53,032
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	50,207
Professional Development	680
Operating Support	9,258
Publications	663
Postage	1,041
TOTAL	114,881

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	24,068
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	32,846
Support Staff provided by County.	
TRAVEL	1,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,197
All other budgeted funds.	
TOTAL	60,111

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Veg & Orn Hort-M/C (75%)	\$	48,855		
Ext. Agent III	4-H/ Livestock	\$	34,872		
Ext. Agent II	Agronomic Crops-M/C (75%)	\$	38,270		
Ext. Agent I	Livestock-M/C (75%)	\$	22,546		
Ext. Agent IV	Citrus-M/C (75%)	\$	51,285		
	Fringe	\$	55,419	\$	251,248

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,772	\$	8,033

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	238,961		
	Exempt-Teams/USPS Salaries	\$	1,843		
	Non-Exempt/USPS Salaries	\$	10,232		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	3,401		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	1,969		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,191		
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POSTAGE

	Postage	\$	5,991	\$	263,588
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GRAND TOTAL

\$ 522,869

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	259,281
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	251,036
Professional Development	3,401
Operating Support	1,969
Publications	1,191
Postage	5,991
TOTAL	522,869

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HENDRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	98,050
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,076
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	84,139
Support Staff provided by County.	
TRAVEL	5,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	70,131
All other budgeted funds.	
TOTAL	341,996

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	BMP	\$	78,000		
Ext. Agent IV	Citrus	\$	73,769		
Interim County Ext. Dir. Ext. Agent I	Livestock	\$	27,132		
Ext. Agent III	Comm. Hort.	\$	39,226		
	Fringe	\$	61,730	\$	279,856

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,772	\$	8,033

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	287,007		
	Exempt-Teams/USPS Salaries	\$	2,213		
	Non-Exempt/USPS Salaries	\$	12,289		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,085		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	48,500		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	997		
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POSTAGE

	Postage	\$	2,291	\$	357,382
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GRAND TOTAL

\$ 645,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	287,889
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	301,510
Professional Development	4,085
Operating Support	48,500
Publications	997
Postage	2,291
TOTAL	645,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	173,995
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,928
Support Staff provided by County.	
TRAVEL	9,171
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	55,817
All other budgeted funds.	
TOTAL	272,911

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	MG Coord/Ag	\$	37,726		
Ext. Agent I	4-H	\$	21,804		
Ext. Agent I	Environmental Hort	\$	19,800		
	Fringe	\$	22,450	\$	101,780

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,772	\$	8,033

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	143,377		
	Exempt-Teams/USPS Salaries	\$	1,106		
	Non-Exempt/USPS Salaries	\$	6,139		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,040		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	10		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	619		
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POSTAGE

	Postage	\$	1,691	\$	154,982
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GRAND TOTAL

\$ 264,795

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	109,813
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	10
Publications	619
Postage	1,691
TOTAL	264,795

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	54,644
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,617
Support Staff provided by County.	
TRAVEL	2,245
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	4,190
All other budgeted funds.	
TOTAL	96,696

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/FNP	\$	85,128		
Ext. Agent I	4H/Youth Dev	\$	5,512		
Ext. Agent I-III	Sustainability/Comm. Hort.	\$	22,500		
	Fringe	\$	32,019	\$	145,158

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	23,780		
Program Assistant-FNP	\$	11,890		
Program Assistant-FNP	\$	26,169		
Fringe	\$	27,642	\$	89,482

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,772	\$	8,033

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	143,377		
Exempt-Teams/USPS Salaries	\$	1,106		
Non-Exempt/USPS Salaries	\$	6,139		
FNP & EFNEP Support Salaries	\$	6,255		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,040	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	53,200	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	619	
POSTAGE	Postage	\$	2,891	\$ 215,627

GRAND TOTAL \$ 458,300

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	242,673
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	156,876
Professional Development	2,040
Operating Support	53,200
Publications	619
Postage	2,891
TOTAL	458,300

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	96,694
Wages & Benefits-Faculty	
PARA PROFESSIONAL	77,679
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,755
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,294
All other budgeted funds.	
TOTAL	257,421

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Urban Hort.	\$	39,497		
Ext. Agent I-IV	Vegetables	\$	22,500		
Ext. Agent II	Comm. Urban Hort.	\$	38,290		
Ext. Agent I	4-H	\$	26,100		
Ext. Agent I	Water Science/Aquatic	\$	22,500		
Ext. Agent I-IV	Commercial Orn. Hort.	\$	64,721		
Ext. Agent III	EFNEP/FCS	\$	61,512		
Ext. Agent III	EFNEP/FCS	\$	57,249		
Ext. Agent IV	FCS	\$	39,322		
Ext. Agent II	Fruit Crops-M/C (56%)	\$	18,525		
Ext. Agent IV	Trop. Veg/Pest. Trainer	\$	49,405		
County Extension Director - Ext. Agent IV	Agriculture/Natural Resources	\$	64,721		
Ext. Agent III - Program Leader	4-H	\$	38,398		
Ext. Agent II	Sea Grant/Marine Science	\$	33,895		
Ext. Agent I-IV-Program Leader	FNP	\$	47,391		
	Fringe	\$	176,599	\$	800,625

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP, 4-H Youth	\$	24,068		
Program Assistant - 4-H Youth	\$	25,875		
Program Assistant-EFNEP	\$	22,460		
Program Assistant-EFNEP	\$	26,957		
Program Assistant-EFNEP	\$	25,339		
Program Assistant-EFNEP	\$	32,799		
Program Assistant-EFNEP	\$	29,625		
Program Assistant-EFNEP	\$	30,257		
Program Assistant-EFNEP	\$	30,229		
Program Assistant-EFNEP	\$	30,257		
Program Assistant-EFNEP	\$	29,625		
Program Assistant-FNP	\$	22,236		
Program Assistant-FNP	\$	22,944		
Program Assistant-FNP	\$	22,236		
Fringe	\$	167,583	\$	542,490

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	1,772	\$	8,033

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries \$ 812,722

Exempt-Teams/USPS Salaries \$ 6,268

Non-Exempt/USPS Salaries \$ 34,800

FNP & EFNEP Support Salaries \$ 13,219

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 11,566

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ 475

FNP Travel/Support \$ 147,615

EFNEP Travel/Support \$ 52,200

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 2,256

POSTAGE

Postage \$ 9,091 \$ 1,090,213

GRAND TOTAL

\$ 2,441,361

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,351,148
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	867,009
Professional Development	11,566
Operating Support	200,290
Publications	2,256
Postage	9,091
TOTAL	2,441,361

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	442,497
Wages & Benefits-Faculty	
PARA PROFESSIONAL	182,501
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	317,002
Support Staff provided by County.	
TRAVEL	12,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	220,200
All other budgeted funds.	
TOTAL	1,175,000

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Sea Grant/4-H (60%)	\$	55,950		
Ext. Agent III	Horticulture	\$	38,130		
Ext. Agent I	FCS	\$	34,457		
	Fringe	\$	36,376	\$	164,913

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	Fruit Crops (2%)	\$	662		
	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,959	\$	8,882

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$	-
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	143,377		
	Exempt-Teams/USPS Salaries	\$	1,106		
	Non-Exempt/USPS Salaries	\$	6,139		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,040		
	Pesticide Certification Exam Reimb.	\$	294		

OPERATING SUPPORT

	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	719		
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POSTAGE

	Postage	\$	1,891	\$	155,566
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GRAND TOTAL

\$ 329,361

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	173,795
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	150,622
Professional Development	2,040
Operating Support	294
Publications	719
Postage	1,891
TOTAL	329,361

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	101,707
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	65,853
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,531
All other budgeted funds.	
TOTAL	186,491

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	52,724		
Ext. Agent III	Environmental Hort	\$	60,136		
Ext. Agent I	Dairy/Water	\$	25,902		
Ext. Agent III	4-H/FCS	\$	36,294		
	Fringe	\$	49,541	\$	224,597

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

	RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
	RSA-Ext. Agent I, Dairy/4-H (25%)	\$	12,625		
	Fringe	\$	5,235	\$	23,733

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	239,088		
	Exempt-Teams/USPS Salaries	\$	1,844		
	Non-Exempt/USPS Salaries	\$	10,238		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	3,403		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	797		
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POSTAGE

	Postage	\$	2,291	\$	257,660
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GRAND TOTAL

\$ 505,990

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	248,330
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	251,170
Professional Development	3,403
Operating Support	0
Publications	797
Postage	2,291
TOTAL	505,990

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	76,699
Wages & Benefits-Faculty	
PARA PROFESSIONAL	34,600
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	11,850
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	54,179
All other budgeted funds.	
TOTAL	177,328

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III-Program Leader	Agronomic Crops	\$	37,366		
Ext. Agent I	Environmental Horticulture	\$	25,500		
Ext. Agent II	Vegetables	\$	35,541		
County Extension Director - Ext. Agent II	FCS	\$	62,055		
Ext. Agent III - Program Leader	FCS	\$	38,492		
Ext. Agent III	Agriculture	\$	67,040		
Ext. Agent I-III	4-H	\$	25,240		
Ext. Agent IV	Commercial Hort.	\$	55,117		
Ext. Agent II - Program Leader	4-H	\$	33,164		
Ext. Agent I	AG Safety Training	\$	30,710		
Ext. Agent I - Program Leader	FCS	\$	39,862		
	Fringe	\$	127,375	\$	577,462

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	28,625		
Program Assistant - EFNEP	\$	27,014		
Program Assistant - EFNEP	\$	25,216		
Program Assistant - FNP	\$	28,478		
Fringe	\$	48,872	\$	158,206

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent II, 4-H (9.09%)	\$	5,873		
Fruit Crops (10%)	\$	3,308		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	388		
Fringe	\$	2,708	\$	12,277

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP	\$	29,356		
OPS-FNP	\$	31,620		
Fringe	\$	1,463	\$	62,439

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	813,230		
Exempt-Teams/USPS Salaries	\$	6,271		
Non-Exempt/USPS Salaries	\$	34,822		
FNP & EFNEP Support Salaries	\$	13,219		
Staff Development & Training Support	\$	11,574		
Pesticide Certification Exam Reimb.	\$	947		
FNP Travel/Support	\$	37,530		
EFNEP Travel/Support	\$	8,350		
PUBLICATIONS & EDITORIAL SUPPORT	\$	4,806		
POSTAGE	\$	12,691	\$	943,439

GRAND TOTAL \$ 1,753,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	810,384
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	867,542
Professional Development	11,574
Operating Support	46,827
Publications	4,806
Postage	12,691
TOTAL	1,753,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	716,021
Wages & Benefits-Faculty	
PARA PROFESSIONAL	438,324
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	602,965
Support Staff provided by County.	
TRAVEL	9,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	489,068
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	2,255,578

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Horticulture	\$	41,455		
Ext. Agent II	Citrus	\$	34,016		
Ext. Agent II	Comm. Hort.	\$	36,238		
Ext. Agent I	FNP	\$	37,372		
	Fringe	\$	42,190	\$	191,270

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	32,640		
Program Assistant - FNP	\$	24,684		
Program Assistant - FNP	\$	31,110		
Program Assistant - FNP	\$	28,968		
Program Assistant - FNP	\$	22,542		
Program Assistant - FNP	\$	22,542		
Fringe	\$	10,076	\$	195,104

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA Ext. Agent II, 4-H (9.10%)	\$	5,879		
RSA-Ext. Agent I, Dairy/4-H (1.54%)	\$	389		
Fringe	\$	1,774	\$	8,042

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	287,007		
Exempt-Teams/USPS Salaries	\$	2,213		
Non-Exempt/USPS Salaries	\$	12,289		
FNP & EFNEP Support Salaries	\$	6,255		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,085		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,194		
FNP Travel/Support	\$	96,450		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	953		
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POSTAGE

Postage	\$	5,291	\$	415,737
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GRAND TOTAL

\$ 810,153

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	394,416
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,765
Professional Development	4,085
Operating Support	97,644
Publications	953
Postage	5,291
TOTAL	810,153

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2010-2011
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	292,131
Wages & Benefits-Faculty	
PARA PROFESSIONAL	58,997
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	130,542
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	86,575
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	569,745