

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2011-2012

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$3,804,015
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,356,373
Professional Development	\$47,327
Operating Support	\$73,747
Publications	\$15,591
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,351,553

TOTAL COUNTY BUDGET	\$3,921,970
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Northeast District	
Faculty and Staff	\$4,112,001
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,603,086
Professional Development	\$51,164
Operating Support	\$88,406
Publications	\$15,907
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,925,064

TOTAL COUNTY BUDGET	\$4,649,533
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Central District	
Faculty and Staff	\$3,454,944
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,768,009
Professional Development	\$53,083
Operating Support	\$76,050
Publications	\$16,928
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$7,413,614

TOTAL COUNTY BUDGET	\$7,595,079
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South Central District	
Faculty and Staff	\$3,942,556
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,539,201
Professional Development	\$49,885
Operating Support	\$94,760
Publications	\$14,781
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$7,682,383

TOTAL COUNTY BUDGET	\$7,859,565
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South District	
Faculty and Staff	\$4,327,136
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,987,199
Professional Development	\$55,641
Operating Support	\$151,026
Publications	\$16,183
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$8,596,034

TOTAL COUNTY BUDGET	\$6,382,731
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STATE TOTALS	
Faculty and Staff	\$19,640,652
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$18,253,868
Professional Development	\$257,101
Operating Support	\$483,988
Publications	\$79,389
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$38,968,668

GRAND TOTAL COUNTY BUDGET	\$30,408,878
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*County Budget is missing Dixie County

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H Youth Development	\$	28,040	
Ext. Agent I	Livestock/Crops	\$	11,860	
County Extension Director - Ext. Agent IV	FCS	\$	24,000	
Ext. Agent III	Sea Grant-M/C (50%)	\$	32,980	
	Fringe	\$	26,061	\$ 122,941

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	39,359	
Fringe	\$	16,058	\$ 55,417

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent IV	Sustainability/Agriculture (33.33%)	\$	31,515	
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	10,212	\$ 48,174

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	210,361	
Exempt-Teams/USPS Salaries	\$	1,892	
Non-Exempt/USPS Salaries	\$	10,558	
FNP & EFNEP Support Salaries	\$	2,998	
Staff Development & Training Support	\$	3,198	
Pesticide Certification Exam Reimb.	\$	9	
FNP Travel/Support	\$	9,000	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	923	
Postage	\$	1,700	\$ 240,639

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 467,172

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	226,533
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	225,810
Professional Development	3,198
Operating Support	9,009
Publications	923
Postage	1,700
TOTAL	467,172

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	107,546
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,372
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,385
Support Staff provided by County.	
TRAVEL	2,438
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,745
All other budgeted funds.	
TOTAL	255,486

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H/Youth Development	\$	35,365	
County Extension Director - Ext. Agent III	Agriculture	\$	44,636	
Ext Agent I	Residential Horticulture	\$	4,566	
Ext. Agent I	FCS	\$	26,135	
	Fringe	\$	29,779	\$ 140,480

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
Ext. Agent IV	Livestock (20%)	\$	11,621	
	Fringe	\$	4,860	\$ 22,929

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	168,289	
Exempt-Teams/USPS Salaries	\$	1,514	
Non-Exempt/USPS Salaries	\$	8,447	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,558	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	613	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	923	
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POSTAGE

Postage	\$	3,100	\$ 185,443
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GRAND TOTAL

\$	348,853
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	163,409
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	613
Publications	923
Postage	3,100
TOTAL	348,853

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	119,124
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,770
Support Staff provided by County.	
TRAVEL	900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	28,540
All other budgeted funds.	
TOTAL	199,334

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	37,102		
County Extension Director - Ext. Agent III	Commerical Horticulture	\$	45,675		
Ext. Agent IV	Residential Horticulture	\$	36,882		
Ext. Agent I	Youth Dev. / 4H	\$	4,600		
Ext. Agent I	Livestock/Crops	\$	26,100		
Ext. Agent III	Fruit Crops M/C (40%)	\$	21,800		
Ext. Agent III	FCS	\$	32,358		
	Fringe	\$	55,015	\$	259,532

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent I	Comm. Horticulture (6.67%)	\$	2,268		
	Fringe	\$	2,345	\$	11,060

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	294,505			
Exempt-Teams/USPS Salaries	\$	2,649			
Non-Exempt/USPS Salaries	\$	14,782			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,477			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	121			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,356			
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POSTAGE

Postage	\$	5,400	\$	323,289	
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GRAND TOTAL

\$ 593,882

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	270,592
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	311,936
Professional Development	4,477
Operating Support	121
Publications	1,356
Postage	5,400
TOTAL	593,882

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	142,705
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,069
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	210,131
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,818
All other budgeted funds.	
TOTAL	446,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I-II	Small Farms	\$	4,296		
Ext. Agent I	Community Resource-Efficiency	\$	22,500		
Ext. Agent IV	FCS	\$	40,715		
County Extension Director - Ext. Agent IV	Commercial Horticulture	\$	62,836		
Ext. Agent I	FCS	\$	17,018		
Ext. Agent I	4-H/Youth Development	\$	27,180		
Ext. Agent III	Residential Horticulture	\$	35,954		
Ext. Agent IV	Livestock/Crops	\$	39,205		
	Fringe	\$	67,170	\$	316,875

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Fruit Crops (5%)	\$	2,725		
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,467	\$	11,640

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	336,577
Exempt-Teams/USPS Salaries	\$	3,027
Non-Exempt/USPS Salaries	\$	16,893
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	5,116
Pesticide Certification Exam Reimb.	\$	1
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-
EDIS Money	\$	2,006
Postage	\$	4,800

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

\$ 368,422

GRAND TOTAL

\$ 696,937

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	328,515
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	356,498
Professional Development	5,116
Operating Support	1
Publications	2,006
Postage	4,800
TOTAL	696,937

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	440,093
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,296
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	207,420
Support Staff provided by County.	
TRAVEL	749
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	130,637
All other budgeted funds.	
TOTAL	819,195

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	54,600		
Ext. Agent II	Residential Horticulture	\$	5,577		
Ext. Agent III	Ag/Nat. Resources	\$	34,838		
Ext. Agent I	Residential Horticulture	\$	28,200		
Ext. Agent III	FCS	\$	39,336		
Ext. Agent III	Commercial Horticulture	\$	76,067		
Ext. Agent II	4-H Youth Development	\$	29,000		
Ext. Agent II	FCS/HNF Safety	\$	33,000		
Ext. Agent I	4-H Youth Development	\$	25,535		
Prog Ext Agent I	FNP (80%) / EFNEP (20%)	\$	40,591		
Ext. Agent I	FCS	\$	34,992		
	Fringe	\$	108,067	\$	509,803

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	25,077			
Program Assistant - FNP	\$	23,699			
Program Assistant - FNP	\$	23,699			
Program Assistant - FNP	\$	34,619			
Program Assistant-EFNEP	\$	23,448			
Fringe	\$	53,261	\$	183,803	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
Ext. Agent III	Fruit Crops (25%)	\$	13,625		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,268		
	Fringe	\$	6,010	\$	28,350

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	673,154			
Exempt-Teams/USPS Salaries	\$	6,055			
Non-Exempt/USPS Salaries	\$	33,787			
FNP & EFNEP Support Salaries	\$	25,404			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,233			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	20,000			
EFNEP Travel/Support	\$	3,100			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,589			
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POSTAGE

Postage	\$	8,500	\$	782,822	
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GRAND TOTAL

\$ 1,504,779

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	721,956
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	738,400
Professional Development	10,233
Operating Support	23,100
Publications	2,589
Postage	8,500
TOTAL	1,504,779

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	482,358
Wages & Benefits-Faculty	
PARA PROFESSIONAL	121,563
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	317,597
Support Staff provided by County.	
TRAVEL	5,982
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,438
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,618,625
All other budgeted funds.	
TOTAL	2,553,563

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	FCS	\$	57,297		
Ext. Agent I	FL Friendly Landscaping	\$	4,194		
Ext. Agent II	Commercial Horticulture	\$	4,929		
Ext. Agent I	FCS/4-H Youth Development	\$	27,600		
Ext. Agent II	Housing/Financial Management	\$	5,283		
Ext. Agent I-Program	FNP (60%) / EFNEP (40%)	\$	57,860		
Ext. Agent I	4-H/Youth Development	\$	15,378		
Ext. Agent I	Livestock/Crops	\$	3,600		
	Fringe	\$	47,382	\$	223,524

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	23,135			
Program Assistant - EFNEP	\$	24,221			
Program Assistant - FNP	\$	29,650			
Program Assistant - FNP	\$	24,409			
Program Assistant - FNP	\$	26,810			
Fringe	\$	52,315	\$	180,540	

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Fruit Crops (10%)	\$	5,450		
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Acting CED IV	Agriculture	\$	9,000		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	5,622	\$	26,519

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	546,938			
Exempt-Teams/USPS Salaries	\$	4,919			
Non-Exempt/USPS Salaries	\$	27,452			
FNP & EFNEP Support Salaries	\$	20,116			
Staff Development & Training Support	\$	8,314			

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	2,727			
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OPERATING SUPPORT

FNP Travel/Support	\$	7,500			
EFNEP Travel/Support	\$	8,400			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,223			
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POSTAGE

Postage	\$	3,100	\$	631,689	
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GRAND TOTAL \$ 1,062,273

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	430,583
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	599,425
Professional Development	8,314
Operating Support	18,627
Publications	2,223
Postage	3,100
TOTAL	1,062,273

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	398,414
Wages & Benefits-Faculty	
PARA PROFESSIONAL	52,518
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	275,538
Support Staff provided by County.	
TRAVEL	1,130
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	64,130
All other budgeted funds.	
TOTAL	798,730

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4H Youth Development	\$	28,804		
Ext. Agent I	Residential Horticulture	\$	31,260		
Ext. Agent I	FCS/CRD	\$	38,043		
Ext. Agent IV	Sustainability/Agriculture M/C (33.34%)	\$	31,524		
	Fringe	\$	34,871	\$	164,502

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	26,100		
	Fringe	\$	10,649	\$	10,649

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
County Extension Director - Ext. Agent IV	FCS (50%)	\$	24,000		
	Fringe	\$	8,190	\$	38,638

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	210,361		
	Exempt-Teams/USPS Salaries	\$	1,892		
	Non-Exempt/USPS Salaries	\$	10,558		
	FNP & EFNEP Support Salaries	\$	2,998		
	Staff Development & Training Support	\$	3,198		

PROFESSIONAL DEVELOPMENT

	Pesticide Certification Exam Reimb.	\$	76		
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OPERATING SUPPORT

	FNP Travel/Support	\$	7,000		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	989		
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POSTAGE

	Postage	\$	2,200	\$	239,273
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GRAND TOTAL

		\$	453,062		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	213,789
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	225,810
Professional Development	3,198
Operating Support	7,076
Publications	989
Postage	2,200
TOTAL	453,062

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	71,896
Wages & Benefits-Faculty	
PARA PROFESSIONAL	96,844
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	95,408
Support Staff provided by County.	
TRAVEL	10,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,321
All other budgeted funds.	
TOTAL	370,369

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV Program Leader	FCS	\$	66,896		
Ext. Agent I	4-H/Youth Development	\$	10,440		
Ext. Agent III	FCS	\$	45,869		
Ext. Agent I	4-H/Youth Development	\$	3,715		
Ext. Agent I	Comm Horticulture M/C (80%)	\$	27,200		
	Fringe	\$	41,458	\$	195,578

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP		\$	27,186		
Fringe		\$	11,092	\$	38,278

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Fruit Crops (10%)	\$	2,725		
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,467	\$	11,640

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	252,433		
Exempt-Teams/USPS Salaries		\$	2,271		
Non-Exempt/USPS Salaries		\$	12,670		
FNP & EFNEP Support Salaries		\$	3,707		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	3,837		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	773		
FNP Travel/Support		\$	-		
EFNEP Travel/Support		\$	3,250		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,701		
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POSTAGE

Postage		\$	4,400	\$	285,041
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GRAND TOTAL

\$ 530,538

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	245,496
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	271,080
Professional Development	3,837
Operating Support	4,023
Publications	1,701
Postage	4,400
TOTAL	530,538

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	221,973
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	56,805
Support Staff provided by County.	
TRAVEL	4,453
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	169,634
All other budgeted funds.	
TOTAL	452,865

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	33,225	
Ext. Agent II	4-H/Youth Development	\$	37,356	
County Extension Director - Ext. Agent IV	Agriculture, P.L.	\$	54,000	
	Fringe	\$	33,512	\$ 158,093

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant-FNP	\$	26,016	
	Fringe	\$	10,615	\$ 36,631

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Sea Grant (50%)	\$	32,980	
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568	
Ext. Agent IV	Sustainability/Agriculture (33.33%)	\$	31,515	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	19,084	\$ 90,026

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	168,289	
	Exempt-Teams/USPS Salaries	\$	1,514	
	Non-Exempt/USPS Salaries	\$	8,447	
	FNP & EFNEP Support Salaries	\$	2,998	
	Staff Development & Training Support	\$	2,558	
	Pesticide Certification Exam Reimb.	\$	24	
	FNP Travel/Support	\$	6,000	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	1,289	
	Postage	\$	3,200	\$ 194,319

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 479,069

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	284,751
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	181,247
Professional Development	2,558
Operating Support	6,024
Publications	1,289
Postage	3,200
TOTAL	479,069

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	264,303
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,120
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	168,140
Support Staff provided by County.	
TRAVEL	4,544
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	125,802
All other budgeted funds.	
TOTAL	622,609

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Community Development	\$	43,517		
Ext. Agent I	FL Friendly Landscaping	\$	3,722		
Ext. Agent I-III	Commercial Horticulture-M/C (50%)	\$	17,851		
Ext. Agent I	Residential Horticulture	\$	4,082		
Ext. Agent III	FCS	\$	32,495		
Ext. Agent II	4-H/Youth Development	\$	30,345		
Ext. Agent I	FL Friendly Landscaping	\$	4,800		
	Additional Fringe Payment-Davis & Singleton	\$	20,632		
	Fringe	\$	36,803	\$	194,247

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent IV	Livestock (30%)	\$	17,431		
	Fringe	\$	6,423	\$	30,302

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	294,505		
Exempt-Teams/USPS Salaries	\$	2,649		
Non-Exempt/USPS Salaries	\$	14,782		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	4,477		
Pesticide Certification Exam Reimb.	\$	178		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,356		
Postage	\$	2,500	\$	320,447

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 544,996

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	224,549
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	311,936
Professional Development	4,477
Operating Support	178
Publications	1,356
Postage	2,500
TOTAL	544,996

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	243,501
Wages & Benefits-Faculty	
PARA PROFESSIONAL	72,379
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,419
Support Staff provided by County.	
TRAVEL	11,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,045
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,100
All other budgeted funds.	
TOTAL	394,443

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Residential Horticulture	\$	32,270		
Ext. Agent III	FCS	\$	34,663		
Ext. Agent IV	Livestock/Crops	\$	41,892		
County Extension Director - Ext. Agent II	Natural Resources	\$	43,193		
Ext. Agent I	EFNEP	\$	23,303		
Ext. Agent I	Commercial Horticulture	\$	30,000		
	Fringe	\$	55,231	\$	260,553

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - EFNEP	\$	26,016		
	Program Assistant - EFNEP	\$	23,490		
	Fringe	\$	20,199	\$	69,705

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Fruit Crops (5%)	\$	2,725		
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent I	Comm. Horticulture (6.66%)	\$	2,264		
	Fringe	\$	3,077	\$	14,514

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	336,577		
	Exempt-Teams/USPS Salaries	\$	3,027		
	Non-Exempt/USPS Salaries	\$	16,893		
	FNP & EFNEP Support Salaries	\$	11,121		
	Staff Development & Training Support	\$	5,116		
	Pesticide Certification Exam Reimb.	\$	977		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	6,300		
	EDIS Money	\$	1,573		
	Postage	\$	5,700	\$	387,285

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 732,057

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	344,772
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	367,619
Professional Development	5,116
Operating Support	7,277
Publications	1,573
Postage	5,700
TOTAL	732,057

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	191,247
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	318,767
Support Staff provided by County.	
TRAVEL	6,817
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	152,431
All other budgeted funds.	
TOTAL	681,762