

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
 DISTRICT AND STATE TOTALS  
 COOPERATIVE EXTENSION SERVICE  
 2011-2012

**DISTRICT TOTALS**

<b>Northwest District</b>	
<b>Faculty and Staff</b>	\$3,804,015
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,356,373
Professional Development	\$47,327
Operating Support	\$73,747
Publications	\$15,591
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,351,553</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$3,921,970</b>
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<b>Northeast District</b>	
<b>Faculty and Staff</b>	\$4,112,001
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,603,086
Professional Development	\$51,164
Operating Support	\$88,406
Publications	\$15,907
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,925,064</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$4,649,533</b>
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<b>Central District</b>	
<b>Faculty and Staff</b>	\$3,454,944
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,768,009
Professional Development	\$53,083
Operating Support	\$76,050
Publications	\$16,928
Postage	\$44,600
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,413,614</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$7,595,079</b>
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<b>South Central District</b>	
<b>Faculty and Staff</b>	\$3,942,556
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,539,201
Professional Development	\$49,885
Operating Support	\$94,760
Publications	\$14,781
Postage	\$41,200
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,682,383</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$7,859,565</b>
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<b>South District</b>	
<b>Faculty and Staff</b>	\$4,327,136
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,987,199
Professional Development	\$55,641
Operating Support	\$151,026
Publications	\$16,183
Postage	\$58,850
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$8,596,034</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$6,382,731</b>
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<b>STATE TOTALS</b>	
<b>Faculty and Staff</b>	\$19,640,652
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$18,253,868
Professional Development	\$257,101
Operating Support	\$483,988
Publications	\$79,389
Postage	\$253,650
<b>GRAND TOTAL STATE CONTRIBUTION</b>	<b>\$38,968,668</b>

<b>GRAND TOTAL COUNTY BUDGET</b>	<b>\$30,408,878</b>
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\*County Budget is missing Dixie County

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Bay County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent III	Aquatic/Marine Sci/Water	\$	41,182		
County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	53,105		
Ext. Agent III	4-H/Youth Development	\$	40,776		
Ext. Agent I-III	Commercial Hort/Residential Hort	\$	36,891		
	Fringe	\$	46,255	\$	218,209

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
County Extension Director Ext. Agent III	Forestry (5%)	\$	2,220		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	2,190	\$	10,331

**OPS (OTHER PERSONNEL SERVICES)**

	FNP-OPS	\$	26,100		
	Fringe	\$	679	\$	26,779

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	168,289		
	Exempt-Teams/USPS Salaries	\$	1,514		
	Non-Exempt/USPS Salaries	\$	8,446.73		
	FNP & EFNEP Support Salaries	\$	2,998		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	2,558		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	1		
	FNP Travel/Support	\$	6,000		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	845		
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**POSTAGE**

	Postage	\$	3,300	\$	193,951
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**GRAND TOTAL**

\$ 449,270

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
BAY COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	255,318
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	181,247
Professional Development	2,558
Operating Support	6,001
Publications	845
Postage	3,300
<b>TOTAL</b>	<b>449,270</b>

2,112

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
BAY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	78,227
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	21,678
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	35,812
Support Staff provided by County.	
<b>TRAVEL</b>	4,708
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	135,667
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	3,250
All other budgeted funds.	
<b>TOTAL</b>	<b>279,342</b>

2111.681852

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Calhoun County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Ag/Nat Res/Home Hort/Com Dev & Sust	\$	50,317		
Ext. Agent I	4-H/Youth Development	\$	28,954		
	Fringe	\$	21,324	\$	100,594

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent I-IV	Crops/Pest Mngmt (10%)	\$	5,170		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	2,983	\$	14,075

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,279		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	70		
FNP Travel/Support	\$	850		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	652		
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**POSTAGE**

Postage	\$	1,600	\$	93,575
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<b>GRAND TOTAL</b>			\$	208,244
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	114,669
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	89,124
Professional Development	1,279
Operating Support	920
Publications	652
Postage	1,600
<b>TOTAL</b>	<b>208,244</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	30,713
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	29,725
Support Staff provided by County.	
<b>TRAVEL</b>	3,600
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	3,500
All other budgeted funds.	
<b>TOTAL</b>	<b>67,537</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Escambia County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent III	Com Hort/Res Hort	\$	35,034		
Ext. Agent IV	4-H/Youth Development	\$	39,394		
Ext. Agent II	Agriculture Production	\$	28,424		
Ext. Agent II	FCS	\$	29,931		
Ext. Agent II	Energy/Sustainability/WindStorm	\$	25,749		
Ext. Agent II	Sea Grant/Marine Sci	\$	30,000		
County Extension Director - Ext. Agent IV	Community Development/FCS	\$	49,725		
Ext. Agent I	EFNEP/4-H/Youth Development/FCS	\$	34,201		
Ext. Agent I	4-H/Youth Dev/Livestock/Small Farms	\$	22,800		
	Fringe	\$	79,425	\$	374,684

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - EFNEP	\$	32,239		
Program Assistant - EFNEP	\$	23,761		
Program Assistant - EFNEP	\$	23,761		
Fringe	\$	32,543	\$	112,304

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,513

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	504,866			
Exempt-Teams/USPS Salaries	\$	4,541			
Non-Exempt/USPS Salaries	\$	25,340			
FNP & EFNEP Support Salaries	\$	14,828			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,675		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	723		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	15,675		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,810		
POSTAGE	Postage	\$	7,500	\$	582,957

**GRAND TOTAL** \$ 1,077,458



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	494,501
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	549,575
Professional Development	7,675
Operating Support	16,398
Publications	1,810
Postage	7,500
<b>TOTAL</b>	<b>1,077,458</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	206,517
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	65,529
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	173,609
Support Staff provided by County.	
<b>TRAVEL</b>	800
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	33,830
All other budgeted funds.	
<b>TOTAL</b>	<b>480,285</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Franklin County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Aquatic/Mar Sci/NR/Water/Res Hort/4H/Youth I	\$	52,201		
	Fringe	\$	14,042	\$	66,243

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,514

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	42,072		
Exempt-Teams/USPS Salaries	\$	378		
Non-Exempt/USPS Salaries	\$	2,112		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	640		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	9		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	474		
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**POSTAGE**

Postage	\$	600	\$	46,285
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**GRAND TOTAL**

	\$	120,042
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	73,757
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	44,562
Professional Development	640
Operating Support	9
Publications	474
Postage	600
<b>TOTAL</b>	<b>120,042</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	18,997
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	39,655
Support Staff provided by County.	
<b>TRAVEL</b>	4,600
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	6,660
All other budgeted funds.	
<b>TOTAL</b>	<b>69,912</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Gadsden County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent III	4-H/Youth Development	\$	36,638	
Ext. Agent II	FCS	\$	32,585	
County Extension Director - Ext. Agent IV	Ag Production/Community Dev & Sust	\$	80,385	
	Fringe	\$	40,244	\$ 189,852

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$ -
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956	
RSA-Ext. Agent I-IV	Crops/Pest Mngmt (10%)	\$	5,170	
	Fringe	\$	2,983	\$ 14,075

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,216	
Exempt-Teams/USPS Salaries	\$	1,135	
Non-Exempt/USPS Salaries	\$	6,335	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,919	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	396	
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FNP Travel/Support	\$	-	
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EFNEP Travel/Support	\$	-	
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,116	
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**POSTAGE**

Postage	\$	3,200	\$ 140,318
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<b>GRAND TOTAL</b>			\$	344,244
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	203,926
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	396
Publications	1,116
Postage	3,200
<b>TOTAL</b>	<b>344,244</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	94,732
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	7,262
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	76,089
Support Staff provided by County.	
<b>TRAVEL</b>	5,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	50,900
All other budgeted funds.	
<b>TOTAL</b>	<b>233,983</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Gulf County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Com Dev&Sust/4-H/Youth Dev	\$	54,419		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	35,274		
	Fringe	\$	24,127	\$	113,821

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,514

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	3,707		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,279		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	400		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	1,550		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	652		
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**POSTAGE**

Postage	\$	1,100	\$	97,812
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**GRAND TOTAL**

	\$	219,147
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	121,335
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	92,831
Professional Development	1,279
Operating Support	1,950
Publications	652
Postage	1,100
<b>TOTAL</b>	<b>219,147</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	46,089
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	35,111
Support Staff provided by County.	
<b>TRAVEL</b>	5,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	12,754
All other budgeted funds.	
<b>TOTAL</b>	<b>98,954</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Holmes County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	4-H Youth Development	\$	31,349		
County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	53,441		
	Fringe	\$	22,808	\$	107,598

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent I-IV	Crops/Pest Mngmt (10%)	\$	5,170		
Ext. Agent IV	FCS (50%)	\$	21,456		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
County Extension Director Ext. Agent III	Forestry (5%)	\$	2,220		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	9,352	\$	44,119

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,279		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	43		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	709		
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**POSTAGE**

Postage	\$	1,900	\$	93,055
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**GRAND TOTAL**

	\$	244,773
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	151,718
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	89,124
Professional Development	1,279
Operating Support	43
Publications	709
Postage	1,900
<b>TOTAL</b>	<b>244,773</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	46,629
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	26,602
Support Staff provided by County.	
<b>TRAVEL</b>	2,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	15,624
All other budgeted funds.	
<b>TOTAL</b>	<b>91,355</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Jackson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	4-H/Youth Development	\$	25,375		
RSA-Ext. Agent I-IV	Crops/Regional Pest Management-M/C (60%)	\$	31,019		
County Extension Director - Ext. Agent III	Ag Prod/NR/Com Res Dev	\$	43,961		
Ext. Agent II	Com Hort/Res Hort	\$	31,800		
Ext. Agent I	FCS	\$	24,000		
	Fringe	\$	42,006	\$	198,161

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,514

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	210,361		
Exempt-Teams/USPS Salaries	\$	1,892		
Non-Exempt/USPS Salaries	\$	10,558		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,198		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	815		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,038		
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**POSTAGE**

Postage	\$	5,400	\$	233,262
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**GRAND TOTAL**

	\$	438,937
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	205,675
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	222,811
Professional Development	3,198
Operating Support	815
Publications	1,038
Postage	5,400
<b>TOTAL</b>	<b>438,937</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	103,751
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	30,255
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	130,344
Support Staff provided by County.	
<b>TRAVEL</b>	3,750
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	39,367
All other budgeted funds.	
<b>TOTAL</b>	<b>307,467</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Jefferson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	4-H/Youth Dev	\$	45,845		
Ext. Agent I	Agriculture	\$	22,247		
Ext. Agent I	FCS	\$	26,400		
Ext. Agent IV	Ag/CRD	\$	42,467		
	Fringe	\$	36,842	\$	173,802

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
County Extension Director - Ext. Agent II	Agriculture/Natural Resources (5%)	\$	2,415		
	Fringe	\$	2,242	\$	10,579

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	168,289		
Exempt-Teams/USPS Salaries		\$	1,514		
Non-Exempt/USPS Salaries		\$	8,447		
FNP & EFNEP Support Salaries		\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,558		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	923		
POSTAGE	Postage	\$	2,000	\$	183,730

**GRAND TOTAL**

\$ 368,111

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	184,381
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	0
Publications	923
Postage	2,000
<b>TOTAL</b>	<b>368,111</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	85,251
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	33,363
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	66,955
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	58,796
All other budgeted funds.	
<b>TOTAL</b>	<b>244,365</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Leon County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent II	FCS	\$	43,605	
County Extension Director - Ext. Agent IV	Com Res Dev/FCS	\$	60,361	
Ext. Agent III	4H/Youth Dev	\$	37,294	
Acting CED & Ext. Agent IV - Program Leader	Com Hort/Res Hort/Small Farms, M/C Wakulla	\$	63,792	
Ext. Agent IV	Natural Resources/Water	\$	46,368	
Prog Ext. Agent I-IV	EFNEP	\$	30,000	
RSA Ext. Agent I-III	Ag Production (65%)	\$	26,641	
Ext. Agent I	4H/Youth Development	\$	30,151	
	Fringe	\$	90,979	\$ 429,190

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - EFNEP	\$	33,826	
Program Assistant - EFNEP	\$	27,645	
Program Assistant - EFNEP	\$	37,793	
Program Assistant - EFNEP	\$	34,693	
Fringe	\$	54,654	\$ 188,611

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
not correct RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	955	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
County Extension Director - Ext. Agent II	Agriculture/Natural Resources (10%)	\$	4,830	
	Fringe	\$	2,892	\$ 13,642

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	504,866	
Exempt-Teams/USPS Salaries	\$	4,541	
Non-Exempt/USPS Salaries	\$	25,340	
FNP & EFNEP Support Salaries	\$	14,828	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,675	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	52	
FNP Travel/Support	\$	6,000	
EFNEP Travel/Support	\$	14,900	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,732	
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**POSTAGE**

Postage	\$	10,900	\$ 590,833
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**GRAND TOTAL**

\$ 1,222,275

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	631,442
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	549,575
Professional Development	7,675
Operating Support	20,952
Publications	1,732
Postage	10,900
<b>TOTAL</b>	<b>1,222,275</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	254,881
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	42,759
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	144,898
Support Staff provided by County.	
<b>TRAVEL</b>	36,456
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	63,085
All other budgeted funds.	
<b>TOTAL</b>	<b>542,079</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Liberty County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	FCS/4H/Ag/NR/Water/Res Hort	\$	61,704		
	Fringe	\$	16,598	\$	78,302

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP	\$	27,770		
Fringe	\$	11,330	\$	39,101

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,514

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	2,998		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,279		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	385		
FNP Travel/Support	\$	850		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	574		
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**POSTAGE**

Postage	\$	1,600	\$	96,811
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**GRAND TOTAL**

	\$	221,728		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	124,917
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	92,123
Professional Development	1,279
Operating Support	1,235
Publications	574
Postage	1,600
<b>TOTAL</b>	<b>221,728</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	16,307
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	26,514
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	21,404
Support Staff provided by County.	
<b>TRAVEL</b>	1,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,200
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	2,500
All other budgeted funds.	
<b>TOTAL</b>	<b>70,325</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Okaloosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	Sea Grant/Marine Sci/Water, M/C (50%)	\$	11,604		
Ext. Agent II	Commercial Hort/Residential Hort	\$	9,464		
Ext. Agent IV	FCS	\$	49,408		
Ext. Agent III	Ag Prod/NR/Com Dev&Sust	\$	43,733		
County Extension Director - Ext. Agent III	Commercial Hort/Residential Hort	\$	44,400		
Ext. Agent II	4-H/Youth Development	\$	34,456		
	Fringe	\$	51,934	\$	244,999

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
County Extension Director Ext. Agent III	Forestry (5%)	\$	2,220		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	2,190	\$	10,331

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	252,433		
Exempt-Teams/USPS Salaries	\$	2,271		
Non-Exempt/USPS Salaries	\$	12,670		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,837		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	181		
FNP Travel/Support	\$	3,950		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,174		
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**POSTAGE**

Postage	\$	3,800	\$	280,315
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**GRAND TOTAL**

	\$	535,647
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	255,331
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	267,373
Professional Development	3,837
Operating Support	4,131
Publications	1,174
Postage	3,800
<b>TOTAL</b>	<b>535,647</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	175,758
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	106,220
Support Staff provided by County.	
<b>TRAVEL</b>	11,600
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	29,653
All other budgeted funds.	
<b>TOTAL</b>	<b>323,231</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Santa Rosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Vacant Ext. Agent I-III	Commercial Horticulture	\$	44,590		
Ext. Agent IV	4-H/Youth Development	\$	38,110		
Ext. Agent IV	Ag Production/NR	\$	36,877		
County Extension Director - Ext. Agent IV	Ag Production/NR	\$	45,629		
Ext. Agent II	Aquataic/Marine Sci/Water	\$	33,064		
Ext. Agent II Program Leader	FCS	\$	51,600		
	Fringe	\$	67,215	\$	317,085

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-FNP	\$	20,880		
Program Assistant-FNP	\$	23,072		
Fringe	\$	17,933	\$	61,885

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	1,593	\$	7,514

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	336,577			
Exempt-Teams/USPS Salaries	\$	3,027			
Non-Exempt/USPS Salaries	\$	16,893			
FNP & EFNEP Support Salaries	\$	8,995			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,116		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,024		
	FNP Travel/Support	\$	12,500		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,424		
POSTAGE	Postage	\$	5,400	\$	390,958

**GRAND TOTAL** \$ 777,442

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	386,484
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	365,493
Professional Development	5,116
Operating Support	13,524
Publications	1,424
Postage	5,400
<b>TOTAL</b>	<b>777,442</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	253,962
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	37,675
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	149,104
Support Staff provided by County.	
<b>TRAVEL</b>	17,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	40,045
All other budgeted funds.	
<b>TOTAL</b>	<b>498,285</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Wakulla County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Natural Resources (85%)	\$	41,055		
Ext. Agent II	FCS/EFNEP	\$	40,675		
Ext. Agent II	FCS/4-H	\$	38,806		
	Fringe	\$	32,424	\$	152,959

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	1,593	\$	7,514

**OPS (OTHER PERSONNEL SERVICES)**

OPS-EFNEP	\$	26,100		
Fringe	\$	679	\$	26,779

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	7,414			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,919		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	817		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	2,300		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	630		
POSTAGE	Postage	\$	1,700	\$	148,466

**GRAND TOTAL** \$ 335,718

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	187,252
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	141,101
Professional Development	1,919
Operating Support	3,117
Publications	630
Postage	1,700
<b>TOTAL</b>	<b>335,718</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	56,401
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	63,671
Support Staff provided by County.	
<b>TRAVEL</b>	3,925
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	29,150
All other budgeted funds.	
<b>TOTAL</b>	<b>153,147</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
Walton County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	50/50 Env. Hort & Forestry-M/C (80%)	\$	35,520	
Ext. Agent I	Agriculture	\$	28,980	
Ext. Agent III	4-H/Youth Development	\$	36,154	
Ext. Agent II	FCS	\$	38,638	
	Fringe	\$	37,470	\$ 176,761

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent I	Aquatic/Marine Science/Water (50%)	\$	11,604	
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
	Fringe	\$	4,714	\$ 22,239

**OPS (OTHER PERSONNEL SERVICES)**

	OPS-FNP	\$	26,893	
	Fringe	\$	699	\$ 27,593

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	168,289	
	Exempt-Teams/USPS Salaries	\$	1,514	
	Non-Exempt/USPS Salaries	\$	8,447	
	FNP & EFNEP Support Salaries	\$	2,998	

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	2,558	
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	3	
	FNP Travel/Support	\$	3,950	
	EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,076	
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**POSTAGE**

	Postage	\$	2,500	\$ 191,334
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**GRAND TOTAL**

		\$	417,927	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	226,593
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	181,247
Professional Development	2,558
Operating Support	3,953
Publications	1,076
Postage	2,500
<b>TOTAL</b>	<b>417,927</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	130,039
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	71,399
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	75,483
Support Staff provided by County.	
<b>TRAVEL</b>	3,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	24,167
All other budgeted funds.	
<b>TOTAL</b>	<b>304,588</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012**

**Washington County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent IV	FCS-M/C (50%)	\$	21,456	
County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	58,602	
Ext. Agent I	4-H/Youth Development	\$	26,768	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	27,000	
	Fringe	\$	35,999	\$ 169,824

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent I-IV	Crops/Pest Mngmt (10%)	\$	5,170	
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085	
County Extension Director Ext. Agent III	Forestry (5%)	\$	2,220	
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,581	\$ 16,892

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	168,289	
Exempt-Teams/USPS Salaries	\$	1,514	
Non-Exempt/USPS Salaries	\$	8,447	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	2,558	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	305	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	763	
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**POSTAGE**

Postage	\$	2,000	\$ 183,875
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**GRAND TOTAL**

\$ 370,591

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	186,716
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	305
Publications	763
Postage	2,000
<b>TOTAL</b>	<b>370,591</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2011-2012  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	67,923
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	64,640
Support Staff provided by County.	
<b>TRAVEL</b>	7,197
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	15,355
All other budgeted funds.	
<b>TOTAL</b>	<b>157,115</b>