

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2011-2012

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$3,804,015
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,356,373
Professional Development	\$47,327
Operating Support	\$73,747
Publications	\$15,591
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,351,553

TOTAL COUNTY BUDGET	\$3,921,970
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Northeast District	
Faculty and Staff	\$4,112,001
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,603,086
Professional Development	\$51,164
Operating Support	\$88,406
Publications	\$15,907
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,925,064

TOTAL COUNTY BUDGET	\$4,649,533
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Central District	
Faculty and Staff	\$3,454,944
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,768,009
Professional Development	\$53,083
Operating Support	\$76,050
Publications	\$16,928
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$7,413,614

TOTAL COUNTY BUDGET	\$7,595,079
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South Central District	
Faculty and Staff	\$3,942,556
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,539,201
Professional Development	\$49,885
Operating Support	\$94,760
Publications	\$14,781
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$7,682,383

TOTAL COUNTY BUDGET	\$7,859,565
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South District	
Faculty and Staff	\$4,327,136
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,987,199
Professional Development	\$55,641
Operating Support	\$151,026
Publications	\$16,183
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$8,596,034

TOTAL COUNTY BUDGET	\$6,382,731
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STATE TOTALS	
Faculty and Staff	\$19,640,652
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$18,253,868
Professional Development	\$257,101
Operating Support	\$483,988
Publications	\$79,389
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$38,968,668

GRAND TOTAL COUNTY BUDGET	\$30,408,878
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*County Budget is missing Dixie County

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	Aquatic/Marine Sci/Water	\$	41,182		
County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	53,105		
Ext. Agent III	4-H/Youth Development	\$	40,776		
Ext. Agent I-III	Commercial Hort/Residential Hort	\$	36,891		
	Fringe	\$	46,255	\$	218,209

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
County Extension Director Ext. Agent III	Forestry (5%)	\$	2,220		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	2,190	\$	10,331

OPS (OTHER PERSONNEL SERVICES)

	FNP-OPS	\$	26,100		
	Fringe	\$	679	\$	26,779

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	168,289		
	Exempt-Teams/USPS Salaries	\$	1,514		
	Non-Exempt/USPS Salaries	\$	8,446.73		
	FNP & EFNEP Support Salaries	\$	2,998		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,558		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	1		
	FNP Travel/Support	\$	6,000		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	845		
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POSTAGE

	Postage	\$	3,300	\$	193,951
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GRAND TOTAL

\$ 449,270

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	255,318
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	181,247
Professional Development	2,558
Operating Support	6,001
Publications	845
Postage	3,300
TOTAL	449,270

2,112

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	78,227
Wages & Benefits-Faculty	
PARA PROFESSIONAL	21,678
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,812
Support Staff provided by County.	
TRAVEL	4,708
Travel related expenses.	
OPERATING CAPITAL OUTLAY	135,667
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	3,250
All other budgeted funds.	
TOTAL	279,342

2111.681852

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag/Nat Res/Home Hort/Com Dev & Sust	\$	50,317		
Ext. Agent I	4-H/Youth Development	\$	28,954		
	Fringe	\$	21,324	\$	100,594

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I-IV	Crops/Pest Mngmt (10%)	\$	5,170		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	2,983	\$	14,075

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,279		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	70		
FNP Travel/Support	\$	850		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	652		
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POSTAGE

Postage	\$	1,600	\$	93,575
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GRAND TOTAL			\$	208,244
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	114,669
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	89,124
Professional Development	1,279
Operating Support	920
Publications	652
Postage	1,600
TOTAL	208,244

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	30,713
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	29,725
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	3,500
All other budgeted funds.	
TOTAL	67,537

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	Com Hort/Res Hort	\$	35,034		
Ext. Agent IV	4-H/Youth Development	\$	39,394		
Ext. Agent II	Agriculture Production	\$	28,424		
Ext. Agent II	FCS	\$	29,931		
Ext. Agent II	Energy/Sustainability/WindStorm	\$	25,749		
Ext. Agent II	Sea Grant/Marine Sci	\$	30,000		
County Extension Director - Ext. Agent IV	Community Development/FCS	\$	49,725		
Ext. Agent I	EFNEP/4-H/Youth Development/FCS	\$	34,201		
Ext. Agent I	4-H/Youth Dev/Livestock/Small Farms	\$	22,800		
	Fringe	\$	79,425	\$	374,684

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	32,239		
Program Assistant - EFNEP	\$	23,761		
Program Assistant - EFNEP	\$	23,761		
Fringe	\$	32,543	\$	112,304

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,513

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	504,866			
Exempt-Teams/USPS Salaries	\$	4,541			
Non-Exempt/USPS Salaries	\$	25,340			
FNP & EFNEP Support Salaries	\$	14,828			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,675		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	723		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	15,675		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,810		
POSTAGE	Postage	\$	7,500	\$	582,957

GRAND TOTAL \$ 1,077,458

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	494,501
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	549,575
Professional Development	7,675
Operating Support	16,398
Publications	1,810
Postage	7,500
TOTAL	1,077,458

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	206,517
Wages & Benefits-Faculty	
PARA PROFESSIONAL	65,529
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	173,609
Support Staff provided by County.	
TRAVEL	800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,830
All other budgeted funds.	
TOTAL	480,285

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Aquatic/Mar Sci/NR/Water/Res Hort/4H/Youth I	\$	52,201		
	Fringe	\$	14,042	\$	66,243

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,514

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	42,072		
Exempt-Teams/USPS Salaries	\$	378		
Non-Exempt/USPS Salaries	\$	2,112		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	640		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	9		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	474		
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POSTAGE

Postage	\$	600	\$	46,285
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GRAND TOTAL

		\$	120,042
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	73,757
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	44,562
Professional Development	640
Operating Support	9
Publications	474
Postage	600
TOTAL	120,042

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	18,997
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,655
Support Staff provided by County.	
TRAVEL	4,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,660
All other budgeted funds.	
TOTAL	69,912

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	4-H/Youth Development	\$	36,638	
Ext. Agent II	FCS	\$	32,585	
County Extension Director - Ext. Agent IV	Ag Production/Community Dev & Sust	\$	80,385	
	Fringe	\$	40,244	\$ 189,852

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956	
RSA-Ext. Agent I-IV	Crops/Pest Mngmt (10%)	\$	5,170	
	Fringe	\$	2,983	\$ 14,075

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	126,216	
Exempt-Teams/USPS Salaries	\$	1,135	
Non-Exempt/USPS Salaries	\$	6,335	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	396	
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FNP Travel/Support	\$	-	
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EFNEP Travel/Support	\$	-	
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116	
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POSTAGE

Postage	\$	3,200	\$ 140,318
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GRAND TOTAL			\$	344,244
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	203,926
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	396
Publications	1,116
Postage	3,200
TOTAL	344,244

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	94,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	7,262
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,089
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	50,900
All other budgeted funds.	
TOTAL	233,983

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Com Dev&Sust/4-H/Youth Dev	\$	54,419		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	35,274		
	Fringe	\$	24,127	\$	113,821

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,514

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	3,707		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,279		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	400		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	1,550		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	652		
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POSTAGE

Postage	\$	1,100	\$	97,812
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GRAND TOTAL

	\$	219,147
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	121,335
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	92,831
Professional Development	1,279
Operating Support	1,950
Publications	652
Postage	1,100
TOTAL	219,147

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	46,089
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,111
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,754
All other budgeted funds.	
TOTAL	98,954

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	31,349		
County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	53,441		
	Fringe	\$	22,808	\$	107,598

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I-IV	Crops/Pest Mngmt (10%)	\$	5,170		
Ext. Agent IV	FCS (50%)	\$	21,456		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
County Extension Director Ext. Agent III	Forestry (5%)	\$	2,220		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	9,352	\$	44,119

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,279		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	43		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	709		
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POSTAGE

Postage	\$	1,900	\$	93,055
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GRAND TOTAL

	\$	244,773
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	151,718
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	89,124
Professional Development	1,279
Operating Support	43
Publications	709
Postage	1,900
TOTAL	244,773

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	46,629
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,602
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,624
All other budgeted funds.	
TOTAL	91,355

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	25,375		
RSA-Ext. Agent I-IV	Crops/Regional Pest Management-M/C (60%)	\$	31,019		
County Extension Director - Ext. Agent III	Ag Prod/NR/Com Res Dev	\$	43,961		
Ext. Agent II	Com Hort/Res Hort	\$	31,800		
Ext. Agent I	FCS	\$	24,000		
	Fringe	\$	42,006	\$	198,161

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,514

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	210,361		
Exempt-Teams/USPS Salaries	\$	1,892		
Non-Exempt/USPS Salaries	\$	10,558		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,198		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	815		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,038		
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POSTAGE

Postage	\$	5,400	\$	233,262
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GRAND TOTAL

		\$	438,937
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	205,675
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	222,811
Professional Development	3,198
Operating Support	815
Publications	1,038
Postage	5,400
TOTAL	438,937

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	103,751
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,255
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	130,344
Support Staff provided by County.	
TRAVEL	3,750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,367
All other budgeted funds.	
TOTAL	307,467

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H/Youth Dev	\$	45,845		
Ext. Agent I	Agriculture	\$	22,247		
Ext. Agent I	FCS	\$	26,400		
Ext. Agent IV	Ag/CRD	\$	42,467		
	Fringe	\$	36,842	\$	173,802

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
County Extension Director - Ext. Agent II	Agriculture/Natural Resources (5%)	\$	2,415		
	Fringe	\$	2,242	\$	10,579

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	168,289		
Exempt-Teams/USPS Salaries	\$	1,514		
Non-Exempt/USPS Salaries	\$	8,447		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,558		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	923		
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POSTAGE

Postage	\$	2,000	\$	183,730
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GRAND TOTAL

	\$	368,111		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	184,381
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	0
Publications	923
Postage	2,000
TOTAL	368,111

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	85,251
Wages & Benefits-Faculty	
PARA PROFESSIONAL	33,363
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,955
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	58,796
All other budgeted funds.	
TOTAL	244,365

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	43,605	
County Extension Director - Ext. Agent IV	Com Res Dev/FCS	\$	60,361	
Ext. Agent III	4H/Youth Dev	\$	37,294	
Acting CED & Ext. Agent IV - Program Leader	Com Hort/Res Hort/Small Farms, M/C Wakulla	\$	63,792	
Ext. Agent IV	Natural Resources/Water	\$	46,368	
Prog Ext. Agent I-IV	EFNEP	\$	30,000	
RSA Ext. Agent I-III	Ag Production (65%)	\$	26,641	
Ext. Agent I	4H/Youth Development	\$	30,151	
	Fringe	\$	90,979	\$ 429,190

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	33,826	
Program Assistant - EFNEP	\$	27,645	
Program Assistant - EFNEP	\$	37,793	
Program Assistant - EFNEP	\$	34,693	
Fringe	\$	54,654	\$ 188,611

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
not correct RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	955	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
County Extension Director - Ext. Agent II	Agriculture/Natural Resources (10%)	\$	4,830	
	Fringe	\$	2,892	\$ 13,642

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	504,866	
Exempt-Teams/USPS Salaries	\$	4,541	
Non-Exempt/USPS Salaries	\$	25,340	
FNP & EFNEP Support Salaries	\$	14,828	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,675	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	52	
FNP Travel/Support	\$	6,000	
EFNEP Travel/Support	\$	14,900	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,732	
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POSTAGE

Postage	\$	10,900	\$ 590,833
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GRAND TOTAL

\$ 1,222,275

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	631,442
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	549,575
Professional Development	7,675
Operating Support	20,952
Publications	1,732
Postage	10,900
TOTAL	1,222,275

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	254,881
Wages & Benefits-Faculty	
PARA PROFESSIONAL	42,759
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	144,898
Support Staff provided by County.	
TRAVEL	36,456
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	63,085
All other budgeted funds.	
TOTAL	542,079

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4H/Ag/NR/Water/Res Hort	\$	61,704		
	Fringe	\$	16,598	\$	78,302

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,770		
Fringe	\$	11,330	\$	39,101

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,593	\$	7,514

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	2,998		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,279		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	385		
FNP Travel/Support	\$	850		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	574		
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POSTAGE

Postage	\$	1,600	\$	96,811
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GRAND TOTAL

		\$	221,728	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	124,917
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	92,123
Professional Development	1,279
Operating Support	1,235
Publications	574
Postage	1,600
TOTAL	221,728

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	16,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,514
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,404
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,500
All other budgeted funds.	
TOTAL	70,325

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Sea Grant/Marine Sci/Water, M/C (50%)	\$	11,604		
Ext. Agent II	Commercial Hort/Residential Hort	\$	9,464		
Ext. Agent IV	FCS	\$	49,408		
Ext. Agent III	Ag Prod/NR/Com Dev&Sust	\$	43,733		
County Extension Director - Ext. Agent III	Commercial Hort/Residential Hort	\$	44,400		
Ext. Agent II	4-H/Youth Development	\$	34,456		
	Fringe	\$	51,934	\$	244,999

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
County Extension Director Ext. Agent III	Forestry (5%)	\$	2,220		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	2,190	\$	10,331

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	252,433		
Exempt-Teams/USPS Salaries	\$	2,271		
Non-Exempt/USPS Salaries	\$	12,670		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,837		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	181		
FNP Travel/Support	\$	3,950		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,174		
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POSTAGE

Postage	\$	3,800	\$	280,315
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GRAND TOTAL

	\$	535,647
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	255,331
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	267,373
Professional Development	3,837
Operating Support	4,131
Publications	1,174
Postage	3,800
TOTAL	535,647

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	175,758
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	106,220
Support Staff provided by County.	
TRAVEL	11,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,653
All other budgeted funds.	
TOTAL	323,231

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Vacant Ext. Agent I-III	Commercial Horticulture	\$	44,590		
Ext. Agent IV	4-H/Youth Development	\$	38,110		
Ext. Agent IV	Ag Production/NR	\$	36,877		
County Extension Director - Ext. Agent IV	Ag Production/NR	\$	45,629		
Ext. Agent II	Aquataic/Marine Sci/Water	\$	33,064		
Ext. Agent II Program Leader	FCS	\$	51,600		
	Fringe	\$	67,215	\$	317,085

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	20,880		
Program Assistant-FNP	\$	23,072		
Fringe	\$	17,933	\$	61,885

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	1,593	\$	7,514

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	336,577			
Exempt-Teams/USPS Salaries	\$	3,027			
Non-Exempt/USPS Salaries	\$	16,893			
FNP & EFNEP Support Salaries	\$	8,995			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,116		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,024		
	FNP Travel/Support	\$	12,500		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,424		
POSTAGE	Postage	\$	5,400	\$	390,958

GRAND TOTAL \$ 777,442

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	386,484
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	365,493
Professional Development	5,116
Operating Support	13,524
Publications	1,424
Postage	5,400
TOTAL	777,442

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	253,962
Wages & Benefits-Faculty	
PARA PROFESSIONAL	37,675
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	149,104
Support Staff provided by County.	
TRAVEL	17,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	40,045
All other budgeted funds.	
TOTAL	498,285

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources (85%)	\$	41,055		
Ext. Agent II	FCS/EFNEP	\$	40,675		
Ext. Agent II	FCS/4-H	\$	38,806		
	Fringe	\$	32,424	\$	152,959

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
	Fringe	\$	1,593	\$	7,514

OPS (OTHER PERSONNEL SERVICES)

OPS-EFNEP	\$	26,100		
Fringe	\$	679	\$	26,779

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	7,414			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,919		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	817		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	2,300		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	630		
POSTAGE	Postage	\$	1,700	\$	148,466

GRAND TOTAL \$ 335,718

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	187,252
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	141,101
Professional Development	1,919
Operating Support	3,117
Publications	630
Postage	1,700
TOTAL	335,718

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	56,401
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	63,671
Support Staff provided by County.	
TRAVEL	3,925
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,150
All other budgeted funds.	
TOTAL	153,147

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	50/50 Env. Hort & Forestry-M/C (80%)	\$	35,520	
Ext. Agent I	Agriculture	\$	28,980	
Ext. Agent III	4-H/Youth Development	\$	36,154	
Ext. Agent II	FCS	\$	38,638	
	Fringe	\$	37,470	\$ 176,761

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Aquatic/Marine Science/Water (50%)	\$	11,604	
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
	Fringe	\$	4,714	\$ 22,239

OPS (OTHER PERSONNEL SERVICES)

	OPS-FNP	\$	26,893	
	Fringe	\$	699	\$ 27,593

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	168,289	
	Exempt-Teams/USPS Salaries	\$	1,514	
	Non-Exempt/USPS Salaries	\$	8,447	
	FNP & EFNEP Support Salaries	\$	2,998	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,558	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	3	
	FNP Travel/Support	\$	3,950	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,076	
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POSTAGE

	Postage	\$	2,500	\$ 191,334
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GRAND TOTAL

		\$	417,927
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	226,593
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	181,247
Professional Development	2,558
Operating Support	3,953
Publications	1,076
Postage	2,500
TOTAL	417,927

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	130,039
Wages & Benefits-Faculty	
PARA PROFESSIONAL	71,399
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,483
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,167
All other budgeted funds.	
TOTAL	304,588

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012**

Washington County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	FCS-M/C (50%)	\$	21,456	
County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	58,602	
Ext. Agent I	4-H/Youth Development	\$	26,768	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	27,000	
	Fringe	\$	35,999	\$ 169,824

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I-IV	Crops/Pest Mngmt (10%)	\$	5,170	
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,085	
County Extension Director Ext. Agent III	Forestry (5%)	\$	2,220	
RSA-Ext. Agent I-III	Ag Production (2.33%)	\$	956	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,581	\$ 16,892

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	168,289	
Exempt-Teams/USPS Salaries	\$	1,514	
Non-Exempt/USPS Salaries	\$	8,447	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,558	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	305	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	763	
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POSTAGE

Postage	\$	2,000	\$ 183,875
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GRAND TOTAL

\$ 370,591

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	186,716
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	305
Publications	763
Postage	2,000
TOTAL	370,591

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	67,923
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	64,640
Support Staff provided by County.	
TRAVEL	7,197
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,355
All other budgeted funds.	
TOTAL	157,115

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	35,271	
Ext. Agent I	Ag / Nat. Resources	\$	28,727	
Ext. Agent I	4-H Youth Development	\$	28,979	
County Extension Director - Ext. Agent II	Livestock	\$	40,950	
Ext. Agent II	Horticulture Production	\$	26,864	
Ext. Agent III	FCS	\$	59,635	
	Fringe	\$	59,295	\$ 279,721

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	2,020	\$ 9,531

OPS (OTHER PERSONNEL SERVICES)

OPS-FNP	\$	34,003	
Fringe	\$	884	\$ 34,887

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	252,433
Exempt-Teams/USPS Salaries	\$	2,271
Non-Exempt/USPS Salaries	\$	12,670
FNP & EFNEP Support Salaries	\$	2,998

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,837
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	22
FNP Travel/Support	\$	2,900
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,349
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POSTAGE

Postage	\$	3,700	\$ 282,180
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GRAND TOTAL

\$ 606,320

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	324,140
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	270,372
Professional Development	3,837
Operating Support	2,922
Publications	1,349
Postage	3,700
TOTAL	606,320

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	113,676
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	130,707
Support Staff provided by County.	
TRAVEL	10,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	69,212
All other budgeted funds.	
TOTAL	324,095

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	21,600	
Ext. Agent I	Environ. Horticulture	\$	25,252	
Ext. Agent I	FCS, M/C (50%)	\$	12,235	
County Extension Director - Ext. Agent II	Agriculture	\$	43,200	
	Fringe	\$	27,515	\$ 129,803

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Rural Agribusiness Development (10%)	\$	8,312	
Ext. Agent IV	Farm Management (11%)	\$	9,364	
RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	6,775	\$ 31,962

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	168,289	
Exempt-Teams/USPS Salaries	\$	1,514	
Non-Exempt/USPS Salaries	\$	8,447	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,558	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,196	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	859	
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POSTAGE

Postage	\$	1,700	\$ 184,562
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GRAND TOTAL

\$	346,326
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	161,765
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	1,196
Publications	859
Postage	1,700
TOTAL	346,326

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	76,528
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,170
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,052
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	180
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,900
All other budgeted funds.	
TOTAL	155,830

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Crops	\$	46,202		
Ext. Agent II	4-H/Youth Development	\$	38,676		
Ext. Agent I	Agriculture/ Natural Resources	\$	37,655		
	Fringe	\$	32,961	\$	155,493

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	FCS (50%)	\$	12,235		
RSA-Ext. Agent IV	Rural Agribusiness Development (10%)	\$	8,312		
Ext. Agent IV	Farm Management (10%)	\$	8,512		
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	9,266	\$	43,713

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	467			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	714			
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POSTAGE

Postage	\$	2,200	\$	138,986	
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GRAND TOTAL

	\$	338,192			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	199,206
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	467
Publications	714
Postage	2,200
TOTAL	338,192

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	69,139
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	74,354
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,300
All other budgeted funds.	
TOTAL	166,193

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Natural Resources & Environmental Hort	\$	51,738	
Ext. Agent I	FCS	\$	22,722	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	11,325	
	Fringe	\$	23,076	\$ 108,861

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
Ext. Agent IV	Livestock (10%)	\$	5,810	
	Fringe	\$	3,297	\$ 15,556

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,216	
Exempt-Teams/USPS Salaries	\$	1,135	
Non-Exempt/USPS Salaries	\$	6,335	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	578	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	923	
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POSTAGE

Postage	\$	7,800	\$ 144,906
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GRAND TOTAL

\$ 269,322

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	124,416
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	578
Publications	923
Postage	7,800
TOTAL	269,322

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	150,837
Wages & Benefits-Faculty	
PARA PROFESSIONAL	-
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	68,808
Support Staff provided by County.	
TRAVEL	1,780
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,339
All other budgeted funds.	
TOTAL	252,764

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Horticulture Production	\$	55,889		
Ext. Agent II	4-H/Youth Dev/FCS	\$	36,265		
Ext. Agent II	Ag/Livestock	\$	30,660		
County Extension Director - Ext. Agent III	FCS/4-H/Youth Dev	\$	50,161		
	Fringe	\$	46,530	\$	219,504

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (6.25%)	\$	4,308		
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,608	\$	12,304

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	168,289		
Exempt-Teams/USPS Salaries	\$	1,514		
Non-Exempt/USPS Salaries	\$	8,447		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	2,558		
Pesticide Certification Exam Reimb.	\$	3		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,070		
Postage	\$	4,200	\$	186,081

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 417,889

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	231,808
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	3
Publications	1,070
Postage	4,200
TOTAL	417,889

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	152,617
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	172,490
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	50,111
All other budgeted funds.	
TOTAL	378,668

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	35,997	
Ext. Agent II	Livestock/Natural Resources/4-H/Youth Dev	\$	33,341	
County Extension Director - Ext. Agent III	4-H/Youth Dev	\$	53,782	
Ext. Agent IV	Agriculture/Commercial Horticulture	\$	67,183	
Ext. Agent I	FCS/4-H/Youth Dev	\$	28,000	
	Fringe	\$	58,723	\$ 277,026

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	26,810	
Fringe	\$	10,938	\$ 37,748

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Rural Agribusiness Development (10%)	\$	8,312	
RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508	
Ext. Agent IV	Farm Management (11%)	\$	9,364	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	6,775	\$ 31,961

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	252,433	
Exempt-Teams/USPS Salaries	\$	2,271	
Non-Exempt/USPS Salaries	\$	12,670	
FNP & EFNEP Support Salaries	\$	2,998	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,837	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	791	
FNP Travel/Support	\$	6,500	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,137	
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POSTAGE

Postage	\$	2,600	\$ 285,237
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GRAND TOTAL

\$ 631,973

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	346,736
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	270,372
Professional Development	3,837
Operating Support	7,291
Publications	1,137
Postage	2,600
TOTAL	631,973

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	139,034
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,026
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	70,506
Support Staff provided by County.	
TRAVEL	22,215
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,697
All other budgeted funds.	
TOTAL	276,478

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H/Youth Development/Natural Resources	\$	39,262		
	Fringe	\$	10,562	\$	49,824

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (50%)	\$	33,575		
RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (16.67%)	\$	10,502		
	Fringe	\$	13,745	\$	64,841

OPS (OTHER PERSONNEL SERVICES)

	OPS-FNP	\$	28,292		
	Fringe	\$	736	\$	29,028

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	42,072		
	Exempt-Teams/USPS Salaries	\$	378		
	Non-Exempt/USPS Salaries	\$	2,112		
	FNP & EFNEP Support Salaries	\$	2,998		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	640		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	556		
	FNP Travel/Support	\$	3,250		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	290		
POSTAGE	Postage	\$	800	\$	53,097

GRAND TOTAL				\$	196,790
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	143,693
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	47,561
Professional Development	640
Operating Support	3,806
Publications	290
Postage	800
TOTAL	196,790

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	33,405
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	250
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	11,400
All other budgeted funds.	
TOTAL	45,055

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	4-H Youth Development	\$	52,504		
CED - Ext. Agent IV	Agriculture	\$	72,222		
Ext. Agent I	Ag/Nat Resources	\$	17,816		
Ext. Agent IV	Horticulture Production	\$	49,043		
Ext. Agent I	Commercial Horticulture	\$	26,162		
Ext. Agent III	4-H/Youth Development	\$	34,353		
Ext. Agent IV-Program Leader	FCS	\$	39,354		
Ext. Agent IV	FCS	\$	37,528		
Ext. Agent II	Forestry	\$	12,794		
Ext. Agent IV	FCS	\$	25,800		
Prg Ext. Agent II	EFNEP	\$	29,310		
Ext. Agent I	4-H/Youth Development	\$	18,800		
	Fringe	\$	111,819	\$	527,505

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - Urban Gardening Program	\$	27,246		
	Program Assistant - EFNEP	\$	23,761		
	Program Assistant - EFNEP	\$	25,265		
	Program Assistant - EFNEP	\$	26,016		
	Program Assistant-FNP	\$	22,984		
	Fringe	\$	51,111	\$	176,385

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,020	\$	9,531

OPS (OTHER PERSONNEL SERVICES)

	Non-clerical, OPS	\$	10,400		
	Fringe	\$	270	\$	10,670

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	715,226		
	Exempt-Teams/USPS Salaries	\$	6,433		
	Non-Exempt/USPS Salaries	\$	35,899		
	FNP & EFNEP Support Salaries	\$	14,119		
	Staff Development & Training Support	\$	10,872		
	Pesticide Certification Exam Reimb.	\$	1,515		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	10,900		
	Urban Gardening Program Travel/Support	\$	24,000		
	EDIS Money	\$	2,552		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

	Postage	\$	9,900	\$	831,417
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GRAND TOTAL

\$ 1,555,508

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	724,091
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	771,677
Professional Development	10,872
Operating Support	36,415
Publications	2,552
Postage	9,900
TOTAL	1,555,508

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	417,512
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,001
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	316,351
Support Staff provided by County.	
TRAVEL	17,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	295,343
All other budgeted funds.	
TOTAL	1,065,507

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H/Youth Development	\$	52,144		
Ext. Agent III	4-H/Youth Development	\$	30,858		
	Fringe	\$	22,328	\$	105,330

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20%)	\$	13,785		
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (16.66%)	\$	10,496		
	Fringe	\$	7,849	\$	37,027

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	84,144
Exempt-Teams/USPS Salaries	\$	757
Non-Exempt/USPS Salaries	\$	4,223
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,279
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	460
FNP Travel/Support	\$	3,250
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	502
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POSTAGE

Postage	\$	1,400	\$	96,015
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GRAND TOTAL

\$	238,372
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	142,357
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	89,124
Professional Development	1,279
Operating Support	3,710
Publications	502
Postage	1,400
TOTAL	238,372

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	76,275
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	53,245
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,107
All other budgeted funds.	
TOTAL	171,627

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H/Youth Development	\$	47,826	
Ext. Agent I	4-H/Youth Development/FCS	\$	27,652	
Ext. Agent I	Ag/Natural Resources	\$	27,000	
	Fringe	\$	27,567	\$ 130,044

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508	
Ext. Agent IV	Farm Management (11%)	\$	9,363.57	
RSA-Ext. Agent IV	Rural Agribusiness Development (10%)	\$	8,312	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	6,775	\$ 31,961

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	126,216	
Exempt-Teams/USPS Salaries	\$	1,135	
Non-Exempt/USPS Salaries	\$	6,335	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	71	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	714	
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POSTAGE

Postage	\$	1,900	\$ 138,290
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GRAND TOTAL

\$ 300,295

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	162,005
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	71
Publications	714
Postage	1,900
TOTAL	300,295

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	70,160
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,219
Support Staff provided by County.	
TRAVEL	8,176
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,227
All other budgeted funds.	
TOTAL	140,782

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Agriculture	\$	40,833	
County Extension Director - Ext. Agent IV	FCS/4-H/Youth Development	\$	51,946	
	Fringe	\$	24,958	\$ 117,737

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	23,699	
Fringe	\$	9,669	\$ 33,368

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Rural Agribusiness Development (10%)	\$	8,312	
Ext. Agent IV	Farm Management (11%)	\$	9,364	
RSA-Ext. Agent III	Livestock/Dairy (20%)	\$	13,785.41	
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	9,912	\$ 46,761

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,216	
Exempt-Teams/USPS Salaries	\$	1,135	
Non-Exempt/USPS Salaries	\$	6,335	
FNP & EFNEP Support Salaries	\$	2,998	
Staff Development & Training Support	\$	1,919	
Pesticide Certification Exam Reimb.	\$	135	
FNP Travel/Support	\$	6,000	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	502	
POSTAGE	\$	2,200	\$ 147,441

GRAND TOTAL \$ 345,306

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	197,865
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	136,685
Professional Development	1,919
Operating Support	6,135
Publications	502
Postage	2,200
TOTAL	345,306

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	37,396
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,875
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,308
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,000
All other budgeted funds.	
TOTAL	108,079

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS/4-H/Youth Development	\$	52,044	
Ext. Agent IV	Agriculture/Livestock	\$	43,393	
County Extension Director - Ext. Agent IV	4-H/Youth Development	\$	71,822	
RSA-Ext. Agent II	Wildlife (16.67%)	\$	10,502	
Ext. Agent IV	Aquatic-M/C (50%)	\$	33,575	
	Fringe	\$	56,849	\$ 268,185

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	24,471	
Fringe	\$	9,984	\$ 34,456

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	1,888	\$ 8,908

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	252,433	
Exempt-Teams/USPS Salaries	\$	2,271	
Non-Exempt/USPS Salaries	\$	12,670	
FNP & EFNEP Support Salaries	\$	2,998	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,837	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	332	
FNP Travel/Support	\$	7,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	992	
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POSTAGE

Postage	\$	2,500	\$ 285,033
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GRAND TOTAL

\$ 596,583

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	311,548
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	270,372
Professional Development	3,837
Operating Support	7,332
Publications	992
Postage	2,500
TOTAL	596,583

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	126,052
Wages & Benefits-Faculty	
PARA PROFESSIONAL	88,328
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	159,541
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,120
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	75,788
All other budgeted funds.	
TOTAL	454,329

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Ag/Nat Res	\$	25,673	
Ext. Agent I	4H Youth Development	\$	28,900	
County Extension Director - Ext. Agent IV	FCS	\$	50,409	
	Fringe	\$	28,240	\$ 133,223

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	22,154	
Fringe	\$	9,039	\$ 31,192

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Farm Management (10%)	\$	8,512	
RSA-Ext. Agent IV	Rural Agribusiness Development (10%)	\$	8,312	
RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	6,546	\$ 30,881

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	168,289	
Exempt-Teams/USPS Salaries	\$	1,514	
Non-Exempt/USPS Salaries	\$	8,447	
FNP & EFNEP Support Salaries	\$	2,998	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,558	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	234	
FNP Travel/Support	\$	4,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	714	
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POSTAGE

Postage	\$	2,600	\$ 191,353
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GRAND TOTAL

	\$	386,649
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	195,296
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	181,247
Professional Development	2,558
Operating Support	4,234
Publications	714
Postage	2,600
TOTAL	386,649

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	53,689
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	62,585
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	28,465
All other budgeted funds.	
TOTAL	148,239

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	45,500		
Ext. Agent I	4-H/Youth Development	\$	23,250		
Ext. Agent II	Agriculture/Nat. resources	\$	31,799		
Ext. Agent III	FCS	\$	30,153		
	Fringe	\$	35,159	\$	165,861

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Rural Agribusiness Development (10%)	\$	8,312		
Ext. Agent IV	Farm Management (10%)	\$	8,512		
RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123		
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	6,546	\$	30,881

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	168,289		
Exempt-Teams/USPS Salaries	\$	1,514		
Non-Exempt/USPS Salaries	\$	8,447		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,558		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	73		
FNP Travel/Support	\$	2,000		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,137		
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POSTAGE

Postage	\$	2,000	\$	186,017
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GRAND TOTAL

\$ 382,759

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	196,742
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	2,073
Publications	1,137
Postage	2,000
TOTAL	382,759

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	157,615
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	102,032
Support Staff provided by County.	
TRAVEL	2,271
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	36,248
All other budgeted funds.	
TOTAL	298,166

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

RSA - Ext. Agent IV	Rural Agribusiness Development-M/C (11%)	\$	9,143	
Ext. Agent I	4-H Youth Development	\$	26,226	
Ext. Agent II	Ag/Natural Resources	\$	28,515	
Ext. Agent IV	Farm Management-M/C (11%)	\$	9,364	
Ext. Agent I	SRP Educational Cord/Hort Production	\$	41,599	
County Extension Director - Ext. Agent III	FCS	\$	42,005	
Ext. Agent I	FCS/4-H/Youth Development	\$	41,399	
	Fringe	\$	53,329	\$ 251,578

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,977	
Fringe	\$	11,007	\$ 37,984
	\$	278,556	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20%)	\$	13,785	
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	5,158	\$ 24,331

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	336,577	
Exempt-Teams/USPS Salaries	\$	3,027	
Non-Exempt/USPS Salaries	\$	16,893	
FNP & EFNEP Support Salaries	\$	2,998	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,116	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	6,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,303	
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POSTAGE

Postage	\$	4,400	\$ 376,317
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GRAND TOTAL

\$ 690,210

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	313,893
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	359,496
Professional Development	5,116
Operating Support	6,000
Publications	1,303
Postage	4,400
TOTAL	690,210

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	149,917
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	154,066
Support Staff provided by County.	
TRAVEL	10,350
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	36,846
All other budgeted funds.	
TOTAL	351,179

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	36,165	
Ext. Agent IV	FCS/4-H/Youth Development	\$	46,086	
Ext. Agent II	Marine/Natural Resources	\$	50,000	
Ext. Agent III	4-H/Youth Development	\$	14,922	
	Fringe	\$	39,589	\$ 186,762

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	24,638	
Fringe	\$	10,052	\$ 34,691

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (3.08%)	\$	2,123	
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
RSA-Ext. Agent IV	Rural Agribusiness Development (5%)	\$	4,156	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent IV	Farm Management (5%)	\$	4,256	
	Fringe	\$	4,283	\$ 20,206

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	210,361	
Exempt-Teams/USPS Salaries	\$	1,892	
Non-Exempt/USPS Salaries	\$	10,558	
FNP & EFNEP Support Salaries	\$	2,998	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,198	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	5,990	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	859	
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POSTAGE

Postage	\$	2,700	\$ 238,556
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GRAND TOTAL

\$ 480,215

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	241,659
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	225,810
Professional Development	3,198
Operating Support	5,990
Publications	859
Postage	2,700
TOTAL	480,215

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	104,618
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,208
Support Staff provided by County.	
TRAVEL	3,450
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	112,523
All other budgeted funds.	
TOTAL	246,799

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag/Natural Resources	\$	50,383		
	Fringe	\$	13,553	\$	63,935

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Rural Agribusiness Development (10%)	\$	8,312		
Ext. Agent IV	Farm Management (10%)	\$	8,512		
RSA-Ext. Agent III	Livestock/Dairy (3.04%)	\$	2,095		
RSA-Ext. Agent IV	4-H (6.25%)	\$	4,508		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	6,539	\$	30,846

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	42,072		
Exempt-Teams/USPS Salaries	\$	378		
Non-Exempt/USPS Salaries	\$	2,112		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	640		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	184		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	290		
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POSTAGE

Postage	\$	1,900	\$	47,577
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GRAND TOTAL

\$	142,359
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	94,782
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	44,562
Professional Development	640
Operating Support	184
Publications	290
Postage	1,900
TOTAL	142,359

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	26,570
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,740
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	25,608
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	9,680
All other budgeted funds.	
TOTAL	110,798

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H Youth Development	\$	28,040	
Ext. Agent I	Livestock/Crops	\$	11,860	
County Extension Director - Ext. Agent IV	FCS	\$	24,000	
Ext. Agent III	Sea Grant-M/C (50%)	\$	32,980	
	Fringe	\$	26,061	\$ 122,941

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	39,359	
Fringe	\$	16,058	\$ 55,417

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent IV	Sustainability/Agriculture (33.33%)	\$	31,515	
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	10,212	\$ 48,174

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	210,361	
Exempt-Teams/USPS Salaries	\$	1,892	
Non-Exempt/USPS Salaries	\$	10,558	
FNP & EFNEP Support Salaries	\$	2,998	
Staff Development & Training Support	\$	3,198	
Pesticide Certification Exam Reimb.	\$	9	
FNP Travel/Support	\$	9,000	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	923	
Postage	\$	1,700	\$ 240,639

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 467,172

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	226,533
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	225,810
Professional Development	3,198
Operating Support	9,009
Publications	923
Postage	1,700
TOTAL	467,172

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	107,546
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,372
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,385
Support Staff provided by County.	
TRAVEL	2,438
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,745
All other budgeted funds.	
TOTAL	255,486

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H/Youth Development	\$	35,365	
County Extension Director - Ext. Agent III	Agriculture	\$	44,636	
Ext Agent I	Residential Horticulture	\$	4,566	
Ext. Agent I	FCS	\$	26,135	
	Fringe	\$	29,779	\$ 140,480

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
Ext. Agent IV	Livestock (20%)	\$	11,621	
	Fringe	\$	4,860	\$ 22,929

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	168,289	
Exempt-Teams/USPS Salaries	\$	1,514	
Non-Exempt/USPS Salaries	\$	8,447	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	2,558	
Pesticide Certification Exam Reimb.	\$	613	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	923	
Postage	\$	3,100	\$ 185,443

GRAND TOTAL \$ 348,853

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	163,409
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	613
Publications	923
Postage	3,100
TOTAL	348,853

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	119,124
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,770
Support Staff provided by County.	
TRAVEL	900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	28,540
All other budgeted funds.	
TOTAL	199,334

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	37,102		
County Extension Director - Ext. Agent III	Commerical Horticulture	\$	45,675		
Ext. Agent IV	Residential Horticulture	\$	36,882		
Ext. Agent I	Youth Dev. / 4H	\$	4,600		
Ext. Agent I	Livestock/Crops	\$	26,100		
Ext. Agent III	Fruit Crops M/C (40%)	\$	21,800		
Ext. Agent III	FCS	\$	32,358		
	Fringe	\$	55,015	\$	259,532

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent I	Comm. Horticulture (6.67%)	\$	2,268		
	Fringe	\$	2,345	\$	11,060

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	294,505			
Exempt-Teams/USPS Salaries	\$	2,649			
Non-Exempt/USPS Salaries	\$	14,782			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,477			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	121			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,356			
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POSTAGE

Postage	\$	5,400	\$	323,289	
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GRAND TOTAL

	\$	593,882			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	270,592
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	311,936
Professional Development	4,477
Operating Support	121
Publications	1,356
Postage	5,400
TOTAL	593,882

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	142,705
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,069
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	210,131
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,818
All other budgeted funds.	
TOTAL	446,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I-II	Small Farms	\$	4,296		
Ext. Agent I	Community Resource-Efficiency	\$	22,500		
Ext. Agent IV	FCS	\$	40,715		
County Extension Director - Ext. Agent IV	Commercial Horticulture	\$	62,836		
Ext. Agent I	FCS	\$	17,018		
Ext. Agent I	4-H/Youth Development	\$	27,180		
Ext. Agent III	Residential Horticulture	\$	35,954		
Ext. Agent IV	Livestock/Crops	\$	39,205		
	Fringe	\$	67,170	\$	316,875

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Fruit Crops (5%)	\$	2,725		
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,467	\$	11,640

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	336,577		
	Exempt-Teams/USPS Salaries	\$	3,027		
	Non-Exempt/USPS Salaries	\$	16,893		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	5,116		
	Pesticide Certification Exam Reimb.	\$	1		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	2,006		
	Postage	\$	4,800	\$	368,422

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 696,937

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	328,515
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	356,498
Professional Development	5,116
Operating Support	1
Publications	2,006
Postage	4,800
TOTAL	696,937

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	440,093
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,296
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	207,420
Support Staff provided by County.	
TRAVEL	749
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	130,637
All other budgeted funds.	
TOTAL	819,195

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	54,600		
Ext. Agent II	Residential Horticulture	\$	5,577		
Ext. Agent III	Ag/Nat. Resources	\$	34,838		
Ext. Agent I	Residential Horticulture	\$	28,200		
Ext. Agent III	FCS	\$	39,336		
Ext. Agent III	Commercial Horticulture	\$	76,067		
Ext. Agent II	4-H Youth Development	\$	29,000		
Ext. Agent II	FCS/HNF Safety	\$	33,000		
Ext. Agent I	4-H Youth Development	\$	25,535		
Prog Ext Agent I	FNP (80%) / EFNEP (20%)	\$	40,591		
Ext. Agent I	FCS	\$	34,992		
	Fringe	\$	108,067	\$	509,803

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	25,077			
Program Assistant - FNP	\$	23,699			
Program Assistant - FNP	\$	23,699			
Program Assistant - FNP	\$	34,619			
Program Assistant-EFNEP	\$	23,448			
Fringe	\$	53,261	\$	183,803	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
Ext. Agent III	Fruit Crops (25%)	\$	13,625		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,268		
	Fringe	\$	6,010	\$	28,350

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	673,154			
Exempt-Teams/USPS Salaries	\$	6,055			
Non-Exempt/USPS Salaries	\$	33,787			
FNP & EFNEP Support Salaries	\$	25,404			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,233			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	20,000			
EFNEP Travel/Support	\$	3,100			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,589			
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POSTAGE

Postage	\$	8,500	\$	782,822	
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GRAND TOTAL

	\$	1,504,779			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	721,956
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	738,400
Professional Development	10,233
Operating Support	23,100
Publications	2,589
Postage	8,500
TOTAL	1,504,779

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	482,358
Wages & Benefits-Faculty	
PARA PROFESSIONAL	121,563
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	317,597
Support Staff provided by County.	
TRAVEL	5,982
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,438
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,618,625
All other budgeted funds.	
TOTAL	2,553,563

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	FCS	\$	57,297		
Ext. Agent I	FL Friendly Landscaping	\$	4,194		
Ext. Agent II	Commercial Horticulture	\$	4,929		
Ext. Agent I	FCS/4-H Youth Development	\$	27,600		
Ext. Agent II	Housing/Financial Management	\$	5,283		
Ext. Agent I-Program	FNP (60%) / EFNEP (40%)	\$	57,860		
Ext. Agent I	4-H/Youth Development	\$	15,378		
Ext. Agent I	Livestock/Crops	\$	3,600		
	Fringe	\$	47,382	\$	223,524

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	23,135			
Program Assistant - EFNEP	\$	24,221			
Program Assistant - FNP	\$	29,650			
Program Assistant - FNP	\$	24,409			
Program Assistant - FNP	\$	26,810			
Fringe	\$	52,315	\$	180,540	

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Fruit Crops (10%)	\$	5,450		
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Acting CED IV	Agriculture	\$	9,000		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	5,622	\$	26,519

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	546,938			
Exempt-Teams/USPS Salaries	\$	4,919			
Non-Exempt/USPS Salaries	\$	27,452			
FNP & EFNEP Support Salaries	\$	20,116			
Staff Development & Training Support	\$	8,314			

PROFESSIONAL DEVELOPMENT

	\$	8,314			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,727			
FNP Travel/Support	\$	7,500			
EFNEP Travel/Support	\$	8,400			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,223			
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POSTAGE

Postage	\$	3,100	\$	631,689	
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GRAND TOTAL

\$ 1,062,273

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	430,583
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	599,425
Professional Development	8,314
Operating Support	18,627
Publications	2,223
Postage	3,100
TOTAL	1,062,273

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	398,414
Wages & Benefits-Faculty	
PARA PROFESSIONAL	52,518
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	275,538
Support Staff provided by County.	
TRAVEL	1,130
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	64,130
All other budgeted funds.	
TOTAL	798,730

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4H Youth Development	\$	28,804		
Ext. Agent I	Residential Horticulture	\$	31,260		
Ext. Agent I	FCS/CRD	\$	38,043		
Ext. Agent IV	Sustainability/Agriculture M/C (33.34%)	\$	31,524		
	Fringe	\$	34,871	\$	164,502

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	26,100		
	Fringe	\$	10,649	\$	10,649

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
County Extension Director - Ext. Agent IV	FCS (50%)	\$	24,000		
	Fringe	\$	8,190	\$	38,638

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	210,361		
	Exempt-Teams/USPS Salaries	\$	1,892		
	Non-Exempt/USPS Salaries	\$	10,558		
	FNP & EFNEP Support Salaries	\$	2,998		
	Staff Development & Training Support	\$	3,198		

PROFESSIONAL DEVELOPMENT

	Pesticide Certification Exam Reimb.	\$	76		
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OPERATING SUPPORT

	FNP Travel/Support	\$	7,000		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	989		
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POSTAGE

	Postage	\$	2,200	\$	239,273
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GRAND TOTAL

		\$	453,062		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	213,789
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	225,810
Professional Development	3,198
Operating Support	7,076
Publications	989
Postage	2,200
TOTAL	453,062

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	71,896
Wages & Benefits-Faculty	
PARA PROFESSIONAL	96,844
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	95,408
Support Staff provided by County.	
TRAVEL	10,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,321
All other budgeted funds.	
TOTAL	370,369

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV Program Leader	FCS	\$	66,896		
Ext. Agent I	4-H/Youth Development	\$	10,440		
Ext. Agent III	FCS	\$	45,869		
Ext. Agent I	4-H/Youth Development	\$	3,715		
Ext. Agent I	Comm Horticulture M/C (80%)	\$	27,200		
	Fringe	\$	41,458	\$	195,578

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP		\$	27,186		
Fringe		\$	11,092	\$	38,278

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Fruit Crops (10%)	\$	2,725		
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	2,467	\$	11,640

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	252,433		
Exempt-Teams/USPS Salaries		\$	2,271		
Non-Exempt/USPS Salaries		\$	12,670		
FNP & EFNEP Support Salaries		\$	3,707		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	3,837		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	773		
FNP Travel/Support		\$	-		
EFNEP Travel/Support		\$	3,250		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,701		
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POSTAGE

Postage		\$	4,400	\$	285,041
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GRAND TOTAL

\$ 530,538

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	245,496
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	271,080
Professional Development	3,837
Operating Support	4,023
Publications	1,701
Postage	4,400
TOTAL	530,538

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	221,973
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	56,805
Support Staff provided by County.	
TRAVEL	4,453
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	169,634
All other budgeted funds.	
TOTAL	452,865

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	33,225		
Ext. Agent II	4-H/Youth Development	\$	37,356		
County Extension Director - Ext. Agent IV	Agriculture, P.L.	\$	54,000		
	Fringe	\$	33,512	\$	158,093

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant-FNP	\$	26,016		
	Fringe	\$	10,615	\$	36,631

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Sea Grant (50%)	\$	32,980		
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
Ext. Agent IV	Sustainability/Agriculture (33.33%)	\$	31,515		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	19,084	\$	90,026

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	168,289		
	Exempt-Teams/USPS Salaries	\$	1,514		
	Non-Exempt/USPS Salaries	\$	8,447		
	FNP & EFNEP Support Salaries	\$	2,998		
	Staff Development & Training Support	\$	2,558		
	Pesticide Certification Exam Reimb.	\$	24		
	FNP Travel/Support	\$	6,000		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	1,289		
	Postage	\$	3,200	\$	194,319

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 479,069

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	284,751
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	181,247
Professional Development	2,558
Operating Support	6,024
Publications	1,289
Postage	3,200
TOTAL	479,069

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	264,303
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,120
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	168,140
Support Staff provided by County.	
TRAVEL	4,544
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	125,802
All other budgeted funds.	
TOTAL	622,609

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Community Development	\$	43,517		
Ext. Agent I	FL Friendly Landscaping	\$	3,722		
Ext. Agent I-III	Commercial Horticulture-M/C (50%)	\$	17,851		
Ext. Agent I	Residential Horticulture	\$	4,082		
Ext. Agent III	FCS	\$	32,495		
Ext. Agent II	4-H/Youth Development	\$	30,345		
Ext. Agent I	FL Friendly Landscaping	\$	4,800		
	Additional Fringe Payment-Davis & Singleton	\$	20,632		
	Fringe	\$	36,803	\$	194,247

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent IV	Livestock (30%)	\$	17,431		
	Fringe	\$	6,423	\$	30,302

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	294,505		
Exempt-Teams/USPS Salaries	\$	2,649		
Non-Exempt/USPS Salaries	\$	14,782		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,477		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	178		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,356		
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POSTAGE

Postage	\$	2,500	\$	320,447
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GRAND TOTAL

\$ 544,996

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	224,549
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	311,936
Professional Development	4,477
Operating Support	178
Publications	1,356
Postage	2,500
TOTAL	544,996

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	243,501
Wages & Benefits-Faculty	
PARA PROFESSIONAL	72,379
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,419
Support Staff provided by County.	
TRAVEL	11,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,045
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,100
All other budgeted funds.	
TOTAL	394,443

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Residential Horticulture	\$	32,270		
Ext. Agent III	FCS	\$	34,663		
Ext. Agent IV	Livestock/Crops	\$	41,892		
County Extension Director - Ext. Agent II	Natural Resources	\$	43,193		
Ext. Agent I	EFNEP	\$	23,303		
Ext. Agent I	Commercial Horticulture	\$	30,000		
	Fringe	\$	55,231	\$	260,553

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - EFNEP	\$	26,016		
	Program Assistant - EFNEP	\$	23,490		
	Fringe	\$	20,199	\$	69,705

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Fruit Crops (5%)	\$	2,725		
RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent I	Comm. Horticulture (6.66%)	\$	2,264		
	Fringe	\$	3,077	\$	14,514

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	336,577		
	Exempt-Teams/USPS Salaries	\$	3,027		
	Non-Exempt/USPS Salaries	\$	16,893		
	FNP & EFNEP Support Salaries	\$	11,121		
	Staff Development & Training Support	\$	5,116		
	Pesticide Certification Exam Reimb.	\$	977		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	6,300		
	EDIS Money	\$	1,573		
	Postage	\$	5,700	\$	387,285

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 732,057

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	344,772
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	367,619
Professional Development	5,116
Operating Support	7,277
Publications	1,573
Postage	5,700
TOTAL	732,057

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	191,247
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	318,767
Support Staff provided by County.	
TRAVEL	6,817
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	152,431
All other budgeted funds.	
TOTAL	681,762

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Horticulture/Environmental Horticulture	\$	39,569		
Ext. Agent II	Marine Science	\$	35,527		
Ext. Agent II	4-H/Youth Development	\$	34,507		
	Fringe	\$	29,483	\$	139,086

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Agronomic Crops (6.25%)	\$	3,189		
Ext. Agent IV	Citrus (6.25%)	\$	4,658		
County Extension Direct - Ext. Agent IV	Veg. & Orn. Hort (6.25%)	\$	4,071		
Ext. Agent I	Livestock (6.25%)	\$	1,988		
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	5,727	\$	27,019

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	112			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	694			
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POSTAGE

Postage	\$	1,500	\$	137,911	
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GRAND TOTAL

	\$	304,016			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	166,105
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	112
Publications	694
Postage	1,500
TOTAL	304,016

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	76,987
Wages & Benefits-Faculty	
PARA PROFESSIONAL	171,732
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	4,276
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	169,837
All other budgeted funds.	
TOTAL	422,832

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED - Ext. Agent IV	Small Farms	\$	49,047		
Program Ext. Agent I	Marine Sci	\$	29,257		
Program Ext. Agent II	FNP	\$	58,255		
Ext. Agent IV	Environmental Hort/Pest Management	\$	46,077		
	Fringe	\$	49,129	\$	231,766

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	21,799		
	Program Assistant - FNP	\$	24,012		
	Program Assistant - FNP	\$	26,371		
	Fringe	\$	29,450	\$	101,632

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Citrus (6.25%)	\$	4,658		
Ext. Agent II	Fruit Crops (30%)	\$	9,924		
Ext. Agent II	Agronomic Crops (6.25%)	\$	3,189		
County Extension Director - Ext. Agent IV	Veg & Orn Hort (6.25%)	\$	4,071		
Ext. Agent I	Livestock (6.25%)	\$	1,988		
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	8,397	\$	39,612

OPS (OTHER PERSONNEL SERVICES)

	OPS - FNP	\$	35,350		
	OPS - FNP	\$	26,455		
	Fringe	\$	1,607	\$	63,412

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	294,505		
	Exempt-Teams/USPS Salaries	\$	2,649		
	Non-Exempt/USPS Salaries	\$	14,782		
	FNP & EFNEP Support Salaries	\$	11,994		
	Staff Development & Training Support	\$	4,477		
	Pesticide Certification Exam Reimb.	\$	3,086		
	FNP Travel/Support	\$	18,050		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	1,051		
	Postage	\$	3,500	\$	354,094

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 790,516

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	436,423
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	323,929
Professional Development	4,477
Operating Support	21,136
Publications	1,051
Postage	3,500
TOTAL	790,516

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	318,371
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	100,629
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	105,500
All other budgeted funds.	
TOTAL	524,500

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	21,600		
County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	56,800		
	Fringe	\$	21,090	\$	99,490

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent IV	Citrus (48%)	\$	42,707		
	Fringe	\$	13,475	\$	63,566

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	84,144		
Exempt-Teams/USPS Salaries	\$	757		
Non-Exempt/USPS Salaries	\$	4,223		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,279		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	101		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	480		
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POSTAGE

Postage	\$	1,500	\$	92,484
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GRAND TOTAL

\$ 255,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	163,055
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	89,124
Professional Development	1,279
Operating Support	101
Publications	480
Postage	1,500
TOTAL	255,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	88,622
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,307
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,421
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,450
All other budgeted funds.	
TOTAL	173,300

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Ag Production	\$	40,707		
Interim CED-Ext. Agent III	4-H/Youth Development/FCS	\$	34,715		
Ext. Agent IV	Fruit Crops, M/C (37%)	\$	32,920		
	Fringe	\$	29,144	\$	137,486

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	1,986	\$	9,371

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	340			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	408			
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POSTAGE

Postage	\$	1,500	\$	137,853	
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GRAND TOTAL

	\$	284,710			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	146,857
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	340
Publications	408
Postage	1,500
TOTAL	284,710

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	27,944
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,974
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	28,799
Support Staff provided by County.	
TRAVEL	1,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	13,560
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	103,078

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Enviromental Horticulture (80%)	\$	30,953		
Ext. Agent III	Health, Nutrition, & Food Safety	\$	41,872		
Ext. Agent IV	FCS	\$	29,635		
County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	60,600		
Ext. Agent II	FCS/4-H/EFNEP	\$	61,554		
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	21,857		
Ext. Agent II	Pest Management/Small Farms	\$	39,441		
Ext. Agent III	Vegetable Crop	\$	35,232		
Ext. Agent II	4-H Youth Development	\$	36,413		
	Fringe	\$	96,183	\$	453,739

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP	\$	29,065		
Program Assistant-EFNEP	\$	26,016		
Program Assistant-EFNEP	\$	26,016		
Program Assistant-EFNEP	\$	23,761		
Program Assistant-EFNEP, 4-H	\$	28,522		
Program Assistant-EFNEP	\$	23,699		
Program Assistant-EFNEP, 4-H	\$	23,761		
Fringe	\$	73,783	\$	254,625

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Sea Grant (15%)	\$	11,667		
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent I	RSA-Ext. Agent I, Dairy/4-H (25%)	\$	12,625		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent III	Citrus (30%)	\$	13,443		
	Fringe	\$	12,033	\$	56,764

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	673,154		
Exempt-Teams/USPS Salaries	\$	6,055		
Non-Exempt/USPS Salaries	\$	33,787		
FNP & EFNEP Support Salaries	\$	29,655		
Staff Development & Training Support	\$	10,233		
Pesticide Certification Exam Reimb.	\$	328		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	26,900		
EDIS Money	\$	2,767		
POSTAGE	\$	7,400	\$	790,279

GRAND TOTAL

\$ 1,555,407

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	765,128
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	742,651
Professional Development	10,233
Operating Support	27,228
Publications	2,767
Postage	7,400
TOTAL	1,555,407

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	587,310
Wages & Benefits-Faculty	
PARA PROFESSIONAL	390,849
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	193,531
Support Staff provided by County.	
TRAVEL	17,130
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	297,484
All other budgeted funds.	
TOTAL	1,486,304

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	FCS	\$	46,069	
Ext. Agent III	Natural Resources/Small Farms	\$	36,305	
County Extension Director - Ext. Agent IV	Horticulture Production	\$	54,600	
Ext. Agent II	Health, Nutrition, & Food Safety	\$	32,299	
Ext. Agent II	Marine Science	\$	30,412	
	Fringe	\$	53,716	\$ 253,401

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Agronomic Crops (6.25%)	\$	3,189	
Ext. Agent IV	Citrus (6.25%)	\$	4,658	
County Extension Director - Ext. Agent IV	Veg & Orn. Hort. (6.25%)	\$	4,071	
Ext. Agent I	Livestock (6.25%)	\$	1,988	
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	5,727	\$ 27,019

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	210,361	
Exempt-Teams/USPS Salaries	\$	1,892	
Non-Exempt/USPS Salaries	\$	10,558	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	3,198	
PROFESSIONAL DEVELOPMENT			
OPERATING SUPPORT			
Pesticide Certification Exam Reimb.	\$	24	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT			
EDIS Money	\$	1,552	
POSTAGE	\$	3,500	\$ 231,085

GRAND TOTAL \$ 511,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	280,420
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	222,811
Professional Development	3,198
Operating Support	24
Publications	1,552
Postage	3,500
TOTAL	511,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	278,748
Wages & Benefits-Faculty	
PARA PROFESSIONAL	150,046
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	205,286
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	251,520
All other budgeted funds.	
TOTAL	885,600

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Vegetable Crop	\$	27,330		
Ext. Agent II	Health, Nutrition, & Food Safety	\$	32,430		
County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	42,000		
Ext. Agent III	Livestock	\$	33,291		
Ext. Agent IV	4-H/Youth Development	\$	42,885		
Ext. Agent III	Environmental Horticulture	\$	46,815		
Ext. Agent IV	Marine Science M/C (60%)	\$	46,669		
	Fringe	\$	73,012	\$	344,432

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Family Life Child Development (10%)	\$	5,927		
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent IV	Citrus (14%)	\$	12,456		
	Fringe	\$	6,931	\$	32,699

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	294,505		
Exempt-Teams/USPS Salaries	\$	2,649		
Non-Exempt/USPS Salaries	\$	14,782		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	4,477		
Pesticide Certification Exam Reimb.	\$	115		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,695		
POSTAGE	\$	5,000	\$	323,223

GRAND TOTAL

\$ 700,353

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	377,131
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	311,936
Professional Development	4,477
Operating Support	115
Publications	1,695
Postage	5,000
TOTAL	700,353

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	391,649
Wages & Benefits-Faculty	
PARA PROFESSIONAL	161,238
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	276,526
Support Staff provided by County.	
TRAVEL	6,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	143,402
All other budgeted funds.	
TOTAL	979,215

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Horticulture/Environmental Horticulture	\$	65,159		
Ext. Agent IV	Livestock/Crops, M/C	\$	23,241		
Ext. Agent IV	FCS	\$	48,290		
Ext. Agent IV	4-H/Youth Development	\$	36,202		
	Fringe	\$	46,508	\$	219,399

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	26,100		
	Program Assistant - FNP	\$	26,100		
	Program Assistant - FNP	\$	24,450		
	Fringe	\$	31,273	\$	107,924

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Family Life Child Development (10%)	\$	5,927		
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent I-III	Commercial Horticulture-M/C (50%)	\$	17,851		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	8,383	\$	39,545

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	294,505		
	Exempt-Teams/USPS Salaries	\$	2,649		
	Non-Exempt/USPS Salaries	\$	14,782		
	FNP & EFNEP Support Salaries	\$	8,995		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,477		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	161		
	FNP Travel/Support	\$	20,000		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	908		
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POSTAGE

	Postage	\$	3,100	\$	349,577
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GRAND TOTAL

		\$		\$	716,446
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	366,868
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	320,931
Professional Development	4,477
Operating Support	20,161
Publications	908
Postage	3,100
TOTAL	716,446

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	120,025
Wages & Benefits-Faculty	
PARA PROFESSIONAL	100,624
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	46,105
Support Staff provided by County.	
TRAVEL	11,826
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	59,373
All other budgeted funds.	
TOTAL	337,953

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	30,563		
Ext. Agent II	Master Gardener Program	\$	30,600		
Ext. Agent I	Marine Science	\$	29,400		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	51,264		
Ext. Agent II	4-H/Youth Development	\$	32,792		
County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	58,857		
Ext. Agent I	Resources Management	\$	26,700		
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	22,000		
	fringe	\$	75,905	\$	358,080

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	21,235			
Fringe	\$	8,664	\$	29,899	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H (9.09%)	\$	6,505		
Ext. Agent IV	Family Life Child Development (10%)	\$	5,927		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	3,581	\$	16,892

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	378,649			
Exempt-Teams/USPS Salaries	\$	3,406			
Non-Exempt/USPS Salaries	\$	19,005			
FNP & EFNEP Support Salaries	\$	2,998			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,756			
Pesticide Certification Exam Reimb.	\$	641			

OPERATING SUPPORT

FNP Travel/Support	\$	6,000			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,623			
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POSTAGE

Postage	\$	4,500	\$	422,579	
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GRAND TOTAL

\$ 827,451

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	404,871
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	404,059
Professional Development	5,756
Operating Support	6,641
Publications	1,623
Postage	4,500
TOTAL	827,451

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	80,190
Wages & Benefits-Faculty	
PARA PROFESSIONAL	622,700
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	11,470
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	605,220
All other budgeted funds.	
TOTAL	1,319,580

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	40,521	
Ext. Agent I	Pest Management/Small Farms	\$	29,337	
Ext. Agent III	Fruit Crops, M/C (70%)	\$	31,366	
Ext. Agent II	4-H/Youth Development	\$	41,868	
Ext. Agent I-III	FCS	\$	22,500	
Ext. Agent III	Residential Horticulture	\$	38,177	
Ext. Agent II	Livestock	\$	31,432	
Ext. Agent I	NR/Water	\$	21,264	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (25%)	\$	12,625	
	Fringe	\$	72,385	\$ 341,476

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	26,079	
Fringe	\$	10,640	\$ 36,719

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Family Life Child Development (10%)	\$	5,927	
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent II	Environmental Horticulture (20%)	\$	7,738	
	Fringe	\$	5,558	\$ 26,219

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	420,721	
Exempt-Teams/USPS Salaries	\$	3,784	
Non-Exempt/USPS Salaries	\$	21,117	
FNP & EFNEP Support Salaries	\$	3,707	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,396	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	273	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	3,200	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,552	
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POSTAGE

Postage	\$	7,200	\$ 467,949
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GRAND TOTAL

\$ 872,365

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	404,415
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	449,329
Professional Development	6,396
Operating Support	3,473
Publications	1,552
Postage	7,200
TOTAL	872,365

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	184,362
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,472
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	232,270
Support Staff provided by County.	
TRAVEL	10,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,486
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	207,691
All other budgeted funds.	
TOTAL	685,981

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Farm Management	\$	57,860	
Ext. Agent II	FCS	\$	29,547	
Ext. Agent II	4-H/Youth Development	\$	29,900	
County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	41,160	
Ext. Agent II	NR/Small Farms	\$	35,438	
Ext. Agent III	Community Development and Sustainability	\$	21,531	
Ext. Agent II	Environmental Horticulture/Pest Management	\$	31,355	
	Fringe	\$	66,387	\$ 313,177

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,457	
Program Assistant - FNP	\$	26,100	
Fringe	\$	21,851	\$ 75,409

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Family Life Child Development (10%)	\$	5,927	
Ext. Agent IV	Sea Grant (25%)	\$	19,445	
RSA-Ext. Agent III	4-H (9.09%)	\$	6,505	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent IV	Citrus (1%)	\$	890	
	Fringe	\$	9,051	\$ 42,698

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	378,649	
Exempt-Teams/USPS Salaries	\$	3,406	
Non-Exempt/USPS Salaries	\$	19,005	
FNP & EFNEP Support Salaries	\$	5,997	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,756	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	429	
FNP Travel/Support	\$	15,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,052	
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POSTAGE

Postage	\$	2,500	\$ 432,794
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GRAND TOTAL

\$ 864,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	431,283
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	407,057
Professional Development	5,756
Operating Support	15,429
Publications	2,052
Postage	2,500
TOTAL	864,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	346,332
Wages & Benefits-Faculty	
PARA PROFESSIONAL	292,078
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	97,856
Support Staff provided by County.	
TRAVEL	7,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	194,956
All other budgeted funds.	
TOTAL	941,222

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	47,254	
Ext. Agent II-Program Leader	Commercial Horticulture	\$	22,190	
Ext. Agent I	4-H Youth Development	\$	27,411	
Ext. Agent I	Marine Science	\$	10,820	
Ext. Agent II	Residential Horticulture	\$	28,138	
Ext. Agent III	FCS	\$	30,791	
Ext. Agent III	FCS	\$	32,295	
	Fringe	\$	53,504	\$ 252,404

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP		\$	21,506	
Program Assistant - FNP		\$	21,506	
Program Assistant - FNP		\$	29,399	
Fringe		\$	29,544	\$ 101,956

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568	
Ext. Agent III	Fruit Crops (10%)	\$	5,450	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,201	\$ 15,098

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	420,721	
Exempt-Teams/USPS Salaries		\$	3,784	
Non-Exempt/USPS Salaries		\$	21,117	
FNP & EFNEP Support Salaries		\$	8,995	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	6,396	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	236	
FNP Travel/Support		\$	23,000	
EFNEP Travel/Support		\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,856	
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POSTAGE

Postage		\$	6,100	\$ 492,205
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GRAND TOTAL

\$ 861,664

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BREVARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	369,458
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	454,618
Professional Development	6,396
Operating Support	23,236
Publications	1,856
Postage	6,100
TOTAL	861,664

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BREVARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	398,268
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,940
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	191,339
Support Staff provided by County.	
TRAVEL	8,894
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,050
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	161,222
All other budgeted funds.	
TOTAL	819,713

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED & Ext Agent III	Health, Nutrition & Food Safety - FNP	\$	75,862	
Ext. Agent I	4-H/Youth Development	\$	28,365	
Ext. Agent IV	Commercial Hort/Pest Management	\$	41,494	
	Fringe	\$	39,199	\$ 184,919

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	37,354	
Program Assistant-FNP	\$	24,325	
Program Assistant-FNP	\$	23,991	
Program Assistant-FNP	\$	25,265	
Fringe	\$	34,954	\$ 145,889

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Fruit Crops (2%)	\$	662	
RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,586	\$ 16,915

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	252,433	
Exempt-Teams/USPS Salaries	\$	2,271	
Non-Exempt/USPS Salaries	\$	12,670	
FNP & EFNEP Support Salaries	\$	14,992	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,837	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,808	
FNP Travel/Support	\$	18,500	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	593	
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POSTAGE

Postage	\$	7,300	\$ 316,404
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GRAND TOTAL

\$ 664,127

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	347,723
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	282,366
Professional Development	3,837
Operating Support	22,308
Publications	593
Postage	7,300
TOTAL	664,127

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	185,584
Wages & Benefits-Faculty	
PARA PROFESSIONAL	47,057
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	201,064
Support Staff provided by County.	
TRAVEL	1,420
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	81,680
All other budgeted funds.	
TOTAL	516,805

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	23,410		
	Fringe	\$	6,297	\$	29,707

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Citrus (6.25%)	\$	4,658		
County Extension Director - Ext. Agent IV	Veg & Orn Hort (6.25%)	\$	4,071		
Ext. Agent II	Agronomic Crops (6.25%)	\$	3,189		
Ext. Agent I	Livestock (6.25%)	\$	1,988		
RSA-Ext. Agent II	4-H (9.09%)	\$	5,873		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	7,149	\$	33,723

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	42,072		
	Exempt-Teams/USPS Salaries	\$	378		
	Non-Exempt/USPS Salaries	\$	2,112		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	640		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	413		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	479		
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POSTAGE

	Postage	\$	750	\$	46,843
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GRAND TOTAL

		\$	110,274
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	63,430
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	44,562
Professional Development	640
Operating Support	413
Publications	479
Postage	750
TOTAL	110,274

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	24,068
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	32,846
Support Staff provided by County.	
TRAVEL	1,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,197
All other budgeted funds.	
TOTAL	60,111

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Veg & Env Hort-M/C (75%)	\$	48,855	
Ext. Agent III	4-H/Youth Development	\$	34,872	
Ext. Agent II	Crops M/C (75%)	\$	38,270	
Ext. Agent I	Livestock-M/C (75%)	\$	23,858	
Ext. Agent IV	Fruit Crops-M/C (75%)	\$	55,901	
	Fringe	\$	54,272	\$ 256,029

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	210,361	
Exempt-Teams/USPS Salaries	\$	1,892	
Non-Exempt/USPS Salaries	\$	10,558	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,198	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,067	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	715	
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POSTAGE

Postage	\$	5,700	\$ 233,491
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GRAND TOTAL

	\$	505,596
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	272,104
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	222,811
Professional Development	3,198
Operating Support	1,067
Publications	715
Postage	5,700
TOTAL	505,596

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HENRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	88,922
Wages & Benefits-Faculty	
PARA PROFESSIONAL	74,689
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,335
Support Staff provided by County.	
TRAVEL	4,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,920
All other budgeted funds.	
TOTAL	308,366

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Farm Management	\$	78,000		
Ext. Agent IV	Fruit Crops	\$	73,769		
Ext. Agent I	Livestock	\$	28,882		
	Fringe	\$	48,595	\$	229,246

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	3,408	\$	16,075

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	643			
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POSTAGE

Postage	\$	2,000	\$	138,248	
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GRAND TOTAL

\$ 383,569

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	245,321
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	0
Publications	643
Postage	2,000
TOTAL	383,569

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	142,461
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	23,088
Support Staff provided by County.	
TRAVEL	11,259
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,996
All other budgeted funds.	
TOTAL	210,804

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener Program	\$	37,726	
Ext. Agent I	4-H/Youth Development	\$	21,693	
Ext. Agent I	Environmental Hort	\$	19,800	
	Fringe	\$	21,310	\$ 100,528

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,216	
Exempt-Teams/USPS Salaries	\$	1,135	
Non-Exempt/USPS Salaries	\$	6,335	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	10	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	500	
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POSTAGE

Postage	\$	4,600	\$ 140,716
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GRAND TOTAL

\$ 257,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	116,603
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	10
Publications	500
Postage	4,600
TOTAL	257,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	52,765
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,735
Support Staff provided by County.	
TRAVEL	885
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,910
All other budgeted funds.	
TOTAL	94,295

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FNP/Financial Management	\$	85,128	
Ext. Agent I	4H/Youth Dev	\$	5,512	
Ext. Agent II	Sustainability/Comm. Hort.	\$	30,000	
	Fringe	\$	32,452	\$ 153,092

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	30,589	
Program Assistant-FNP	\$	30,589	
Fringe	\$	24,961	\$ 86,139

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

OPS - FNP	\$	30,485	
Fringe	\$	793	\$ 31,277

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	210,361	
Exempt-Teams/USPS Salaries	\$	1,892	
Non-Exempt/USPS Salaries	\$	10,558	
FNP & EFNEP Support Salaries	\$	11,994	
Staff Development & Training Support	\$	3,198	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	10,000	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	693	
POSTAGE	\$	2,600	\$ 251,296

GRAND TOTAL \$ 537,880

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	286,584
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	234,805
Professional Development	3,198
Operating Support	10,000
Publications	693
Postage	2,600
TOTAL	537,880

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	170,561
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,981
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	46,744
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,140
All other budgeted funds.	
TOTAL	261,425

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	39,497	
Ext. Agent I-IV	Vegetables	\$	22,500	
Ext. Agent II	Comm. Urban Hort.	\$	38,290	
Ext. Agent I	4-H/Youth Development	\$	26,100	
Ext. Agent I	Natural Resources/Environment	\$	22,500	
Ext. Agent I	Commercial Orn. Hort.	\$	48,000	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	61,512	
Ext. Agent III	EFNEP/FNP	\$	57,249	
Ext. Agent IV	FCS	\$	39,322	
Ext. Agent II	Fruit Crops-M/C (56%)	\$	18,525	
Ext. Agent IV	Vegetable Crops/Pest Management	\$	49,405	
County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	64,721	
Ext. Agent III - Program Leader	4-H/Youth Development	\$	38,398	
Prog Ext. Agent II	Marine Science	\$	33,895	
	Fringe	\$	150,617	\$ 710,530

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP, 4-H Youth	\$	25,369	
Program Assistant-EFNEP	\$	23,678	
Program Assistant-EFNEP	\$	28,418	
Program Assistant-EFNEP	\$	26,706	
Program Assistant-EFNEP	\$	33,283	
Program Assistant-EFNEP	\$	31,236	
Program Assistant-EFNEP	\$	31,905	
Program Assistant-EFNEP	\$	30,965	
Program Assistant-FNP	\$	24,200	
Program Assistant-EFNEP	\$	34,577	
Program Assistant-EFNEP	\$	25,829	
Fringe	\$	128,995	\$ 445,160

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries \$ 1,051,804

Exempt-Teams/USPS Salaries \$ 9,461

Non-Exempt/USPS Salaries \$ 52,792

FNP & EFNEP Support Salaries \$ 50,480

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 15,989

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ 475

FNP Travel/Support \$ 8,000

EFNEP Travel/Support \$ 68,100

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 2,465

POSTAGE

Postage \$ 8,800 \$ 1,268,365

GRAND TOTAL

\$ 2,440,131

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,171,766
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,164,536
Professional Development	15,989
Operating Support	76,575
Publications	2,465
Postage	8,800
TOTAL	2,440,131

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	312,159
Wages & Benefits-Faculty	
PARA PROFESSIONAL	155,721
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	214,168
Support Staff provided by County.	
TRAVEL	12,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	330,952
All other budgeted funds.	
TOTAL	1,025,000

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Marine Science	\$	54,831		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	37,368		
Ext. Agent I	Community Development/Financial Management	\$	33,671		
	Fringe	\$	33,859	\$	159,729

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873		
Ext. Agent II	Fruit Crops (2%)	\$	662		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	3,586	\$	16,915

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	126,216		
	Exempt-Teams/USPS Salaries	\$	1,135		
	Non-Exempt/USPS Salaries	\$	6,335		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	1,919		
	Pesticide Certification Exam Reimb.	\$	274		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	622		
	Postage	\$	1,600	\$	138,101

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 314,745

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	176,644
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	274
Publications	622
Postage	1,600
TOTAL	314,745

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	105,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,029
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,877
All other budgeted funds.	
TOTAL	189,306

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	52,724	
Ext. Agent III	FL Friendly Landscaping/Pest Management	\$	60,136	
Ext. Agent I	Ag Production	\$	27,652	
Ext. Agent III	4-H/Youth Development	\$	36,294	
	Fringe	\$	47,561	\$ 224,367

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	389	
	Fringe	\$	3,408	\$ 16,076

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	168,289
Exempt-Teams/USPS Salaries	\$	1,514
Non-Exempt/USPS Salaries	\$	8,447
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,558
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	693
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POSTAGE

Postage	\$	2,000	\$ 183,500
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GRAND TOTAL

\$ 423,943

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	240,443
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	0
Publications	693
Postage	2,000
TOTAL	423,943

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	76,742
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,319
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	14,188
Support Staff provided by County.	
TRAVEL	10,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,708
All other budgeted funds.	
TOTAL	191,457

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV-Program Leader	Crops	\$	40,729	
Ext. Agent I	FL Friendly Landscaping	\$	26,500	
Ext. Agent II	Commercial Hort.	\$	35,541	
County Extension Director - Ext. Agent II	Housing	\$	62,055	
Ext. Agent III - Program Leader	FCS	\$	38,492	
Ext. Agent III	Ag Production	\$	67,040	
Ext. Agent I-III	4-H/Youth Development	\$	25,240	
Ext. Agent IV	Commercial Hort/Pest Management	\$	55,117	
Ext. Agent I-II - Program Leader	Health, Nutrition & Food Safety	\$	25,000	
Ext. Agent I	Ag Production	\$	32,460	
Ext. Agent I - Program Leader	Family & Child Dev	\$	39,862	
Ext. Agent I	4-H/Youth Development	\$	27,300	
	Fringe	\$	127,865	\$ 603,201

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	30,172	
Program Assistant - EFNEP	\$	28,480	
Program Assistant - EFNEP	\$	26,580	
Program Assistant - EFNEP	\$	25,829	
Fringe	\$	45,313	\$ 156,374

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
Ext. Agent II	Fruit Crops (10%)	\$	3,308	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	4,297	\$ 20,273

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	673,154		
Exempt-Teams/USPS Salaries	\$	6,055		
Non-Exempt/USPS Salaries	\$	33,787		
FNP & EFNEP Support Salaries	\$	14,828		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	10,233	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	873	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	9,250	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	5,639	
POSTAGE	Postage	\$	12,400	\$ 766,218

GRAND TOTAL

\$ 1,546,067

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	779,848
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	727,824
Professional Development	10,233
Operating Support	10,123
Publications	5,639
Postage	12,400
TOTAL	1,546,067

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	627,663
Wages & Benefits-Faculty	
PARA PROFESSIONAL	470,895
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	578,132
Support Staff provided by County.	
TRAVEL	24,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	448,254
All other budgeted funds.	
TOTAL	2,149,144

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	41,455	
Ext. Agent II	Fruit Crops	\$	34,016	
Ext. Agent II	Commercial Horticulture	\$	36,238	
Ext. Agent I	FCS	\$	14,950	
	Fringe	\$	34,071	\$ 160,730

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	29,650	
Program Assistant - FNP	\$	27,457	
Fringe	\$	23,300	\$ 80,406

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,872.72	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,914.96	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	389	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	252,433	
Exempt-Teams/USPS Salaries	\$	2,271	
Non-Exempt/USPS Salaries	\$	12,670	
FNP & EFNEP Support Salaries	\$	8,995	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,837	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	20	
FNP Travel/Support	\$	7,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,286	
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POSTAGE

Postage	\$	5,000	\$ 293,512
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GRAND TOTAL

\$	550,723
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	257,212
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	276,369
Professional Development	3,837
Operating Support	7,020
Publications	1,286
Postage	5,000
TOTAL	550,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	292,041
Wages & Benefits-Faculty	
PARA PROFESSIONAL	58,997
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	130,542
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	73,225
All other budgeted funds.	
TOTAL	556,305