

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2011-2012

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$3,804,015
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,356,373
Professional Development	\$47,327
Operating Support	\$73,747
Publications	\$15,591
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,351,553

TOTAL COUNTY BUDGET	\$3,921,970
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Northeast District	
Faculty and Staff	\$4,112,001
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,603,086
Professional Development	\$51,164
Operating Support	\$88,406
Publications	\$15,907
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,925,064

TOTAL COUNTY BUDGET	\$4,649,533
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Central District	
Faculty and Staff	\$3,454,944
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,768,009
Professional Development	\$53,083
Operating Support	\$76,050
Publications	\$16,928
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$7,413,614

TOTAL COUNTY BUDGET	\$7,595,079
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South Central District	
Faculty and Staff	\$3,942,556
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,539,201
Professional Development	\$49,885
Operating Support	\$94,760
Publications	\$14,781
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$7,682,383

TOTAL COUNTY BUDGET	\$7,859,565
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South District	
Faculty and Staff	\$4,327,136
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,987,199
Professional Development	\$55,641
Operating Support	\$151,026
Publications	\$16,183
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$8,596,034

TOTAL COUNTY BUDGET	\$6,382,731
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STATE TOTALS	
Faculty and Staff	\$19,640,652
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$18,253,868
Professional Development	\$257,101
Operating Support	\$483,988
Publications	\$79,389
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$38,968,668

GRAND TOTAL COUNTY BUDGET	\$30,408,878
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*County Budget is missing Dixie County

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	47,254	
Ext. Agent II-Program Leader	Commercial Horticulture	\$	22,190	
Ext. Agent I	4-H Youth Development	\$	27,411	
Ext. Agent I	Marine Science	\$	10,820	
Ext. Agent II	Residential Horticulture	\$	28,138	
Ext. Agent III	FCS	\$	30,791	
Ext. Agent III	FCS	\$	32,295	
	Fringe	\$	53,504	\$ 252,404

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	21,506	
Program Assistant - FNP	\$	21,506	
Program Assistant - FNP	\$	29,399	
Fringe	\$	29,544	\$ 101,956

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H (7.70%)	\$	5,568	
Ext. Agent III	Fruit Crops (10%)	\$	5,450	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,201	\$ 15,098

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	420,721	
Exempt-Teams/USPS Salaries	\$	3,784	
Non-Exempt/USPS Salaries	\$	21,117	
FNP & EFNEP Support Salaries	\$	8,995	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,396	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	236	
FNP Travel/Support	\$	23,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,856	
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POSTAGE

Postage	\$	6,100	\$ 492,205
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GRAND TOTAL

\$ 861,664

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BREVARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	369,458
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	454,618
Professional Development	6,396
Operating Support	23,236
Publications	1,856
Postage	6,100
TOTAL	861,664

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BREVARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	398,268
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,940
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	191,339
Support Staff provided by County.	
TRAVEL	8,894
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,050
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	161,222
All other budgeted funds.	
TOTAL	819,713

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED & Ext Agent III	Health, Nutrition & Food Safety - FNP	\$	75,862	
Ext. Agent I	4-H/Youth Development	\$	28,365	
Ext. Agent IV	Commercial Hort/Pest Management	\$	41,494	
	Fringe	\$	39,199	\$ 184,919

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	37,354	
Program Assistant-FNP	\$	24,325	
Program Assistant-FNP	\$	23,991	
Program Assistant-FNP	\$	25,265	
Fringe	\$	34,954	\$ 145,889

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Fruit Crops (2%)	\$	662	
RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,586	\$ 16,915

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	252,433	
Exempt-Teams/USPS Salaries	\$	2,271	
Non-Exempt/USPS Salaries	\$	12,670	
FNP & EFNEP Support Salaries	\$	14,992	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,837	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,808	
FNP Travel/Support	\$	18,500	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	593	
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POSTAGE

Postage	\$	7,300	\$ 316,404
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GRAND TOTAL

\$ 664,127

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	347,723
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	282,366
Professional Development	3,837
Operating Support	22,308
Publications	593
Postage	7,300
TOTAL	664,127

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	185,584
Wages & Benefits-Faculty	
PARA PROFESSIONAL	47,057
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	201,064
Support Staff provided by County.	
TRAVEL	1,420
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	81,680
All other budgeted funds.	
TOTAL	516,805

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	23,410		
	Fringe	\$	6,297	\$	29,707

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Citrus (6.25%)	\$	4,658		
County Extension Director - Ext. Agent IV	Veg & Orn Hort (6.25%)	\$	4,071		
Ext. Agent II	Agronomic Crops (6.25%)	\$	3,189		
Ext. Agent I	Livestock (6.25%)	\$	1,988		
RSA-Ext. Agent II	4-H (9.09%)	\$	5,873		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	7,149	\$	33,723

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	42,072		
	Exempt-Teams/USPS Salaries	\$	378		
	Non-Exempt/USPS Salaries	\$	2,112		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	640		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	413		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	479		
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POSTAGE

	Postage	\$	750	\$	46,843
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GRAND TOTAL

		\$	110,274
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	63,430
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	44,562
Professional Development	640
Operating Support	413
Publications	479
Postage	750
TOTAL	110,274

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	24,068
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	32,846
Support Staff provided by County.	
TRAVEL	1,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,197
All other budgeted funds.	
TOTAL	60,111

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Veg & Env Hort-M/C (75%)	\$	48,855	
Ext. Agent III	4-H/Youth Development	\$	34,872	
Ext. Agent II	Crops M/C (75%)	\$	38,270	
Ext. Agent I	Livestock-M/C (75%)	\$	23,858	
Ext. Agent IV	Fruit Crops-M/C (75%)	\$	55,901	
	Fringe	\$	54,272	\$ 256,029

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	210,361	
Exempt-Teams/USPS Salaries	\$	1,892	
Non-Exempt/USPS Salaries	\$	10,558	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,198	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,067	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	715	
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POSTAGE

Postage	\$	5,700	\$ 233,491
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GRAND TOTAL

	\$	505,596
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	272,104
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	222,811
Professional Development	3,198
Operating Support	1,067
Publications	715
Postage	5,700
TOTAL	505,596

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HENDRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	88,922
Wages & Benefits-Faculty	
PARA PROFESSIONAL	74,689
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,335
Support Staff provided by County.	
TRAVEL	4,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,920
All other budgeted funds.	
TOTAL	308,366

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Farm Management	\$	78,000		
Ext. Agent IV	Fruit Crops	\$	73,769		
Ext. Agent I	Livestock	\$	28,882		
	Fringe	\$	48,595	\$	229,246

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	3,408	\$	16,075

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	643			
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POSTAGE

Postage	\$	2,000	\$	138,248	
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GRAND TOTAL

	\$	383,569			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	245,321
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	0
Publications	643
Postage	2,000
TOTAL	383,569

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	142,461
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	23,088
Support Staff provided by County.	
TRAVEL	11,259
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,996
All other budgeted funds.	
TOTAL	210,804

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener Program	\$	37,726	
Ext. Agent I	4-H/Youth Development	\$	21,693	
Ext. Agent I	Environmental Hort	\$	19,800	
	Fringe	\$	21,310	\$ 100,528

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,216	
Exempt-Teams/USPS Salaries	\$	1,135	
Non-Exempt/USPS Salaries	\$	6,335	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	10	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	500	
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POSTAGE

Postage	\$	4,600	\$ 140,716
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GRAND TOTAL

\$ 257,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	116,603
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	10
Publications	500
Postage	4,600
TOTAL	257,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	52,765
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,735
Support Staff provided by County.	
TRAVEL	885
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,910
All other budgeted funds.	
TOTAL	94,295

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FNP/Financial Management	\$	85,128	
Ext. Agent I	4H/Youth Dev	\$	5,512	
Ext. Agent II	Sustainability/Comm. Hort.	\$	30,000	
	Fringe	\$	32,452	\$ 153,092

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	30,589	
Program Assistant-FNP	\$	30,589	
Fringe	\$	24,961	\$ 86,139

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

OPS - FNP	\$	30,485	
Fringe	\$	793	\$ 31,277

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	210,361	
Exempt-Teams/USPS Salaries	\$	1,892	
Non-Exempt/USPS Salaries	\$	10,558	
FNP & EFNEP Support Salaries	\$	11,994	
Staff Development & Training Support	\$	3,198	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	10,000	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	693	
POSTAGE	\$	2,600	\$ 251,296

GRAND TOTAL \$ 537,880

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	286,584
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	234,805
Professional Development	3,198
Operating Support	10,000
Publications	693
Postage	2,600
TOTAL	537,880

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	170,561
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,981
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	46,744
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,140
All other budgeted funds.	
TOTAL	261,425

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	39,497	
Ext. Agent I-IV	Vegetables	\$	22,500	
Ext. Agent II	Comm. Urban Hort.	\$	38,290	
Ext. Agent I	4-H/Youth Development	\$	26,100	
Ext. Agent I	Natural Resources/Environment	\$	22,500	
Ext. Agent I	Commercial Orn. Hort.	\$	48,000	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	61,512	
Ext. Agent III	EFNEP/FNP	\$	57,249	
Ext. Agent IV	FCS	\$	39,322	
Ext. Agent II	Fruit Crops-M/C (56%)	\$	18,525	
Ext. Agent IV	Vegetable Crops/Pest Management	\$	49,405	
County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	64,721	
Ext. Agent III - Program Leader	4-H/Youth Development	\$	38,398	
Prog Ext. Agent II	Marine Science	\$	33,895	
	Fringe	\$	150,617	\$ 710,530

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP, 4-H Youth	\$	25,369	
Program Assistant-EFNEP	\$	23,678	
Program Assistant-EFNEP	\$	28,418	
Program Assistant-EFNEP	\$	26,706	
Program Assistant-EFNEP	\$	33,283	
Program Assistant-EFNEP	\$	31,236	
Program Assistant-EFNEP	\$	31,905	
Program Assistant-EFNEP	\$	30,965	
Program Assistant-FNP	\$	24,200	
Program Assistant-EFNEP	\$	34,577	
Program Assistant-EFNEP	\$	25,829	
Fringe	\$	128,995	\$ 445,160

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries \$ 1,051,804

Exempt-Teams/USPS Salaries \$ 9,461

Non-Exempt/USPS Salaries \$ 52,792

FNP & EFNEP Support Salaries \$ 50,480

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 15,989

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ 475

FNP Travel/Support \$ 8,000

EFNEP Travel/Support \$ 68,100

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 2,465

POSTAGE

Postage \$ 8,800 \$ 1,268,365

GRAND TOTAL

\$ 2,440,131

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,171,766
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,164,536
Professional Development	15,989
Operating Support	76,575
Publications	2,465
Postage	8,800
TOTAL	2,440,131

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	312,159
Wages & Benefits-Faculty	
PARA PROFESSIONAL	155,721
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	214,168
Support Staff provided by County.	
TRAVEL	12,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	330,952
All other budgeted funds.	
TOTAL	1,025,000

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Marine Science	\$	54,831		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	37,368		
Ext. Agent I	Community Development/Financial Management	\$	33,671		
	Fringe	\$	33,859	\$	159,729

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873		
Ext. Agent II	Fruit Crops (2%)	\$	662		
RSA-Ext. Agent II	Wildlife (.78%)	\$	491		
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915		
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388		
	Fringe	\$	3,586	\$	16,915

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	126,216			
Exempt-Teams/USPS Salaries	\$	1,135			
Non-Exempt/USPS Salaries	\$	6,335			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,919			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	274			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	622			
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POSTAGE

Postage	\$	1,600	\$	138,101	
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GRAND TOTAL \$ 314,745

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	176,644
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	133,687
Professional Development	1,919
Operating Support	274
Publications	622
Postage	1,600
TOTAL	314,745

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	105,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,029
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,877
All other budgeted funds.	
TOTAL	189,306

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	52,724	
Ext. Agent III	FL Friendly Landscaping/Pest Management	\$	60,136	
Ext. Agent I	Ag Production	\$	27,652	
Ext. Agent III	4-H/Youth Development	\$	36,294	
	Fringe	\$	47,561	\$ 224,367

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	389	
	Fringe	\$	3,408	\$ 16,076

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	168,289
Exempt-Teams/USPS Salaries	\$	1,514
Non-Exempt/USPS Salaries	\$	8,447
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,558
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	693
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POSTAGE

Postage	\$	2,000	\$ 183,500
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GRAND TOTAL \$ 423,943

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	240,443
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,249
Professional Development	2,558
Operating Support	0
Publications	693
Postage	2,000
TOTAL	423,943

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	76,742
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,319
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	14,188
Support Staff provided by County.	
TRAVEL	10,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,708
All other budgeted funds.	
TOTAL	191,457

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV-Program Leader	Crops	\$	40,729	
Ext. Agent I	FL Friendly Landscaping	\$	26,500	
Ext. Agent II	Commercial Hort.	\$	35,541	
County Extension Director - Ext. Agent II	Housing	\$	62,055	
Ext. Agent III - Program Leader	FCS	\$	38,492	
Ext. Agent III	Ag Production	\$	67,040	
Ext. Agent I-III	4-H/Youth Development	\$	25,240	
Ext. Agent IV	Commercial Hort/Pest Management	\$	55,117	
Ext. Agent I-II - Program Leader	Health, Nutrition & Food Safety	\$	25,000	
Ext. Agent I	Ag Production	\$	32,460	
Ext. Agent I - Program Leader	Family & Child Dev	\$	39,862	
Ext. Agent I	4-H/Youth Development	\$	27,300	
	Fringe	\$	127,865	\$ 603,201

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	30,172	
Program Assistant - EFNEP	\$	28,480	
Program Assistant - EFNEP	\$	26,580	
Program Assistant - EFNEP	\$	25,829	
Fringe	\$	45,313	\$ 156,374

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,873	
Ext. Agent II	Fruit Crops (10%)	\$	3,308	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,915	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	388	
	Fringe	\$	4,297	\$ 20,273

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	673,154		
Exempt-Teams/USPS Salaries	\$	6,055		
Non-Exempt/USPS Salaries	\$	33,787		
FNP & EFNEP Support Salaries	\$	14,828		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	10,233	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	873	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	9,250	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	5,639	
POSTAGE	Postage	\$	12,400	\$ 766,218

GRAND TOTAL

\$ 1,546,067

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	779,848
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	727,824
Professional Development	10,233
Operating Support	10,123
Publications	5,639
Postage	12,400
TOTAL	1,546,067

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	627,663
Wages & Benefits-Faculty	
PARA PROFESSIONAL	470,895
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	578,132
Support Staff provided by County.	
TRAVEL	24,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	448,254
All other budgeted funds.	
TOTAL	2,149,144

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	41,455	
Ext. Agent II	Fruit Crops	\$	34,016	
Ext. Agent II	Commercial Horticulture	\$	36,238	
Ext. Agent I	FCS	\$	14,950	
	Fringe	\$	34,071	\$ 160,730

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	29,650	
Program Assistant - FNP	\$	27,457	
Fringe	\$	23,300	\$ 80,406

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (9.09%)	\$	5,872.72	
RSA-Ext. Agent II	Wildlife (.78%)	\$	491	
Ext. Agent III	Commercial Horticulture (9.09%)	\$	5,914.96	
RSA-Ext. Agent I	Dairy/4-H (1.54%)	\$	389	
	Fringe	\$	3,408	\$ 16,075

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	252,433	
Exempt-Teams/USPS Salaries	\$	2,271	
Non-Exempt/USPS Salaries	\$	12,670	
FNP & EFNEP Support Salaries	\$	8,995	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,837	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	20	
FNP Travel/Support	\$	7,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,286	
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POSTAGE

Postage	\$	5,000	\$ 293,512
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GRAND TOTAL

\$ 550,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	257,212
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	276,369
Professional Development	3,837
Operating Support	7,020
Publications	1,286
Postage	5,000
TOTAL	550,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	292,041
Wages & Benefits-Faculty	
PARA PROFESSIONAL	58,997
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	130,542
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	73,225
All other budgeted funds.	
TOTAL	556,305