

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2012-2013

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$3,676,131
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,160,423
Professional Development	\$42,778
Operating Support	\$74,718
Publications	\$16,000
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,024,549

TOTAL COUNTY BUDGET	\$3,867,796
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Northeast District	
Faculty and Staff	\$4,346,571
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,410,664
Professional Development	\$48,875
Operating Support	\$119,961
Publications	\$16,004
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,996,574

TOTAL COUNTY BUDGET	\$4,591,987
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Central District	
Faculty and Staff	\$3,590,234
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,590,652
Professional Development	\$52,072
Operating Support	\$107,855
Publications	\$16,288
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$7,401,701

TOTAL COUNTY BUDGET	\$6,361,203
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South Central District	
Faculty and Staff	\$4,356,458
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,352,175
Professional Development	\$47,861
Operating Support	\$136,450
Publications	\$15,846
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$7,949,990

TOTAL COUNTY BUDGET	\$7,301,138
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South District	
Faculty and Staff	\$4,445,563
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,815,112
Professional Development	\$51,765
Operating Support	\$177,055
Publications	\$15,989
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$8,564,334

TOTAL COUNTY BUDGET	\$6,522,881
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STATE TOTALS	
Faculty and Staff	\$20,414,956
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$17,329,027
Professional Development	\$243,350
Operating Support	\$616,038
Publications	\$80,127
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$38,937,148

GRAND TOTAL COUNTY BUDGET	\$28,645,004
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H Youth Development	\$	28,881		
Ext. Agent II	Livestock/Crops	\$	13,315		
County Extension Director - Ext. Agent IV	FCS (50.00%)	\$	24,000		
Ext. Agent III	Sea Grant (50.00%)	\$	33,970		
	Fringe	\$	23,238.57	\$	123,405

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	25,056		
Fringe	\$	10,373.18	\$	35,429

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	32,139		
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	9,342.79	\$	49,613

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	194,694		
Exempt-Teams/USPS Salaries	\$	1,825		
Non-Exempt/USPS Salaries	\$	10,168		
FNP & EFNEP Support Salaries	\$	3,426		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,065		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	9		
FNP Travel/Support	\$	8,020		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	820		
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POSTAGE

Postage	\$	1,700	\$	223,728
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GRAND TOTAL

\$ 432,175

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	208,447
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	210,113
Professional Development	3,065
Operating Support	8,029
Publications	820
Postage	1,700
TOTAL	432,175

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	103,617
Wages & Benefits-Faculty	
PARA PROFESSIONAL	54,798
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,032
Support Staff provided by County.	
TRAVEL	2,746
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	51,228
All other budgeted funds.	
TOTAL	249,421

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	4-H Youth Development	\$	39,704	
County Extension Director - Ext. Agent III	Agriculture	\$	45,975	
Ext Agent I	Residential Horticulture	\$	4,703	
Ext. Agent I	FCS	\$	26,919	
	Fringe	\$	27,213.79	\$ 144,515

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401	
Ext. Agent IV	Livestock/Crops (20.0%)	\$	11,969	
	Fringe	\$	4,663.47	\$ 24,765

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,755	
Exempt-Teams/USPS Salaries	\$	1,460	
Non-Exempt/USPS Salaries	\$	8,134	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,425	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	118	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	820	
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POSTAGE

Postage	\$	3,100	\$	171,814
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GRAND TOTAL \$ 341,094

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	169,279
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	118
Publications	820
Postage	3,100
TOTAL	341,094

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	120,755
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,857
Support Staff provided by County.	
TRAVEL	5,260
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,924
All other budgeted funds.	
TOTAL	211,797

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	38,215		
County Extension Director - Ext. Agent III	Commerical Horticulture	\$	47,045		
Ext. Agent II	Residential Horticulture	\$	34,080		
Ext. Agent I	4H Youth Development	\$	11,380		
Ext. Agent I	Livestock/Crops	\$	26,883		
Ext Agent III	Fruit Crops (40.00%)	\$	22,454		
Ext. Agent I - IV	FCS	\$	36,785		
	Fringe	\$	50,307.55	\$	267,150

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,336		
	Fringe	\$	2,428.55	\$	12,896

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,572		
Exempt-Teams/USPS Salaries	\$	2,555		
Non-Exempt/USPS Salaries	\$	14,235		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,245		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	440		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,330		
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POSTAGE

Postage	\$	5,400	\$	300,777
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GRAND TOTAL

	\$	580,824
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	280,047
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	289,362
Professional Development	4,245
Operating Support	440
Publications	1,330
Postage	5,400
TOTAL	580,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	131,909
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,137
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	210,166
Support Staff provided by County.	
TRAVEL	3,650
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,819
All other budgeted funds.	
TOTAL	482,681

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Small Farms	\$	4,738		
Ext. Agent I - IV	Community Resource Efficiency	\$	23,175		
Ext. Agent IV	FCS	\$	41,936		
County Extension Director - Ext. Agent IV	Commercial Horticulture	\$	62,836		
Ext. Agent I	FCS	\$	17,529		
Ext. Agent I	4-H Youth Development	\$	27,995		
Ext. Agent III	Residential Horticulture	\$	39,032		
Ext. Agent I	4-H Youth Development	\$	3,700		
Ext. Agent IV	Livestock/Crops	\$	40,382		
	Fringe	\$	60,626.99	\$	321,950

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext Agent III	Fruit Crops (5.00%)	\$	2,807		
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	2,537.80	\$	13,477

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	350,450		
Exempt-Teams/USPS Salaries	\$	3,285		
Non-Exempt/USPS Salaries	\$	18,302		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,457		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	31		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,005		
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POSTAGE

Postage	\$	4,800	\$	384,331
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GRAND TOTAL \$ 719,758

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	335,427
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	372,037
Professional Development	5,457
Operating Support	31
Publications	2,005
Postage	4,800
TOTAL	719,758

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	414,560
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,783
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	239,479
Support Staff provided by County.	
TRAVEL	620
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,525
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	125,834
All other budgeted funds.	
TOTAL	828,801

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	56,238	
Ext. Agent III	Residential Horticulture	\$	6,262	
Ext. Agent III	Ag/Nat. Resources	\$	35,883	
Ext. Agent I	Residential Horticulture	\$	29,046	
Ext. Agent III	FCS	\$	39,336	
Ext. Agent III	Commercial Horticulture	\$	78,349	
Ext. Agent II	4-H Youth Development	\$	29,870	
Ext. Agent II	FCS/HNF Safety	\$	33,990	
Ext. Agent I	4-H Youth Development	\$	26,301	
Prog Ext Agent I	FNP	\$	40,591	
Ext. Agent I - IV	FCS	\$	34,992	
	Fringe	\$	95,318.91	\$ 506,176

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,144	
Program Assistant - FNP	\$	27,144	
Program Assistant - FNP	\$	27,144	
Program Assistant - FNP	\$	27,144	
Program Assistant-EFNEP	\$	27,144	
Fringe	\$	56,188.08	\$ 191,908

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
Ext Agent III	Fruit Crops (25.00%)	\$	14,034	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,336	
	Fringe	\$	5,684.38	\$ 30,186

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	623,022
Exempt-Teams/USPS Salaries	\$	5,840
Non-Exempt/USPS Salaries	\$	32,537
FNP & EFNEP Support Salaries	\$	25,778

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,868
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	66
FNP Travel/Support	\$	19,984
EFNEP Travel/Support	\$	4,200

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,318
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POSTAGE

Postage	\$	8,500	\$ 732,113
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GRAND TOTAL		\$	1,460,384
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	728,270
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	687,177
Professional Development	9,868
Operating Support	24,250
Publications	2,318
Postage	8,500
TOTAL	1,460,384

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	480,327
Wages & Benefits-Faculty	
PARA PROFESSIONAL	120,908
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	312,912
Support Staff provided by County.	
TRAVEL	5,643
Travel related expenses.	
OPERATING CAPITAL OUTLAY	72,438
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	149,733
All other budgeted funds.	
TOTAL	1,141,961

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	66,000		
Ext. Agent II	FL Friendly Landscaping	\$	12,181		
Ext. Agent II	Commercial Horticulture	\$	5,077		
Ext. Agent I	FCS/4-H Youth Development	\$	28,428		
Ext. Agent II	Housing/Financial Management	\$	5,441		
Ext. Agent II-Program	FNP/EFNEP	\$	57,169		
Ext. Agent II	4-H Youth Development	\$	22,979		
Ext. Agent I	Livestock/Crops	\$	3,708		
	Fringe	\$	46,628.21	\$	247,612

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	25,056		
Program Assistant - EFNEP	\$	29,232		
Program Assistant - FNP	\$	29,650		
Program Assistant - FNP	\$	27,144		
Program Assistant - FNP	\$	27,144		
Fringe	\$	57,225.40	\$	195,451

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext Agent III	Fruit Crops (10.00%)	\$	5,614		
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	3,188.96	\$	16,935

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	506,205		
Exempt-Teams/USPS Salaries	\$	4,745		
Non-Exempt/USPS Salaries	\$	26,437		
FNP & EFNEP Support Salaries	\$	26,676		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,049		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,709		
FNP Travel/Support	\$	18,885		
EFNEP Travel/Support	\$	12,400		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,005		
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POSTAGE

Postage	\$	3,100	\$	611,211
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GRAND TOTAL

\$ 1,071,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	459,997
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	564,063
Professional Development	8,049
Operating Support	33,994
Publications	2,005
Postage	3,100
TOTAL	1,071,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	451,625
Wages & Benefits-Faculty	
PARA PROFESSIONAL	53,282
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	241,108
Support Staff provided by County.	
TRAVEL	2,730
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	66,085
All other budgeted funds.	
TOTAL	814,830

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4H Youth Development	\$	29,668	
Ext. Agent I - IV	Residential Horticulture	\$	32,198	
Ext. Agent II	FCS/Community Resource Dev.	\$	42,711	
Ext. Agent IV	Sustainability/Agriculture (34.00%)	\$	33,113	
	Fringe	\$	31,943.98	\$ 169,634

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	29,232	
	Fringe	\$	12,102.05	\$ 12,102

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
County Extension Director - Ext. Agent IV	FCS (50.00%)	\$	24,000	
	Fringe	\$	7,454.63	\$ 39,587

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	194,694	
	Exempt-Teams/USPS Salaries	\$	1,825	
	Non-Exempt/USPS Salaries	\$	10,168	
	FNP & EFNEP Support Salaries	\$	3,426	
	Staff Development & Training Support	\$	3,065	
	Pesticide Certification Exam Reimb.	\$	0	
	FNP Travel/Support	\$	9,010	
	EFNEP Travel/Support	\$	-	

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

	EDIS Money	\$	1,215	
	Postage	\$	2,200	\$ 225,603

GRAND TOTAL \$ 446,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	221,322
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	210,113
Professional Development	3,065
Operating Support	9,010
Publications	1,215
Postage	2,200
TOTAL	446,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	128,260
Wages & Benefits-Faculty	
PARA PROFESSIONAL	37,780
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	32,321
Support Staff provided by County.	
TRAVEL	9,995
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,622
All other budgeted funds.	
TOTAL	303,977

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV Program Leader	FCS	\$	66,896	
Ext. Agent I	4-H Youth Development	\$	10,753	
Ext. Agent III	FCS	\$	45,869	
Ext. Agent I	4-H Youth Development	\$	7,326	
Ext. Agent I	FYN, Residential Horticulture	\$	4,800	
Ext. Agent I	Comm Horticulture (80.00%)	\$	28,016	
	Fringe	\$	37,969.24	\$ 201,630

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP		\$	27,186	
Fringe		\$	11,254.90	\$ 38,441

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext Agent III	Fruit Crops (5.00%)	\$	2,807	
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	2,537.80	\$ 13,477

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	272,572	
Exempt-Teams/USPS Salaries		\$	2,555	
Non-Exempt/USPS Salaries		\$	14,235	
FNP & EFNEP Support Salaries		\$	4,324	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	4,278	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	971	
FNP Travel/Support		\$	-	
EFNEP Travel/Support		\$	4,100	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,701	
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POSTAGE

Postage		\$	4,400	\$ 309,136
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GRAND TOTAL

	\$	562,684
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	253,547
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	293,687
Professional Development	4,278
Operating Support	5,071
Publications	1,701
Postage	4,400
TOTAL	562,684

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	214,354
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,281
Support Staff provided by County.	
TRAVEL	5,165
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	84,728
All other budgeted funds.	
TOTAL	361,528

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	34,222	
Ext. Agent II	4-H Youth Development	\$	38,477	
County Extension Director - Ext. Agent IV	Agriculture, P.L.	\$	54,600	
	Fringe	\$	29,533.26	\$ 156,832

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	27,144	
Fringe	\$	11,237.62	\$ 38,382

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Sea Grant (50.00%)	\$	33,970	
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	32,139	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	17,223.76	\$ 91,464

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,755	
Exempt-Teams/USPS Salaries	\$	1,095	
Non-Exempt/USPS Salaries	\$	8,134	
FNP & EFNEP Support Salaries	\$	3,426	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,459	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	7,500	
EFNEP Travel/Support	\$	-	

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,075	
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POSTAGE

Postage	\$	3,200	\$ 182,645
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GRAND TOTAL

\$	469,322
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	286,678
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	168,411
Professional Development	2,459
Operating Support	7,500
Publications	1,075
Postage	3,200
TOTAL	469,322

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	170,702
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,210
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	189,877
Support Staff provided by County.	
TRAVEL	4,544
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	192,652
All other budgeted funds.	
TOTAL	598,985

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Community Development	\$	44,823		
Ext. Agent I	FL Friendly Landscaping	\$	11,302		
Ext. Agent II	Commercial Horticulture (50.0%)	\$	15,492		
Ext. Agent I - IV	Residential Horticulture	\$	47,736		
Ext. Agent III	FCS	\$	33,470		
Ext. Agent II	4-H/Youth Development	\$	31,255		
Ext. Agent I	FL Friendly Landscaping	\$	13,323		
	Additional Fringe Payment-Davis & Singleton	\$	15,487		
	Fringe	\$	45,797.22	\$	258,686

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Livestock/Crops (30.00%)	\$	17,954		
	Fringe	\$	6,051.89	\$	32,138

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	272,572		
	Exempt-Teams/USPS Salaries	\$	2,555		
	Non-Exempt/USPS Salaries	\$	14,235		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,245		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	55		
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	FNP Travel/Support	\$	-		
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	EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,585		
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POSTAGE

	Postage	\$	2,500	\$	297,747
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GRAND TOTAL				\$	588,570
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	290,824
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	289,362
Professional Development	4,245
Operating Support	55
Publications	1,585
Postage	2,500
TOTAL	588,570

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	206,224
Wages & Benefits-Faculty	
PARA PROFESSIONAL	74,867
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,525
Support Staff provided by County.	
TRAVEL	11,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,300
All other budgeted funds.	
TOTAL	361,116

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Commercial Horticulture	\$	34,959	
Ext. Agent III	FCS	\$	35,703	
Ext. Agent IV	Livestock/Crops	\$	43,149	
County Extension Director - Ext. Agent II	Natural Resources	\$	43,193	
Ext. Agent I	FNP	\$	23,303	
Ext. Agent I	Commercial Horticulture	\$	31,000	
	Fringe	\$	49,023.10	\$ 260,330

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,144	
Program Assistant - FNP	\$	29,232	
Fringe	\$	23,339.66	\$ 79,716

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (5.00%)	\$	3,458	
Ext. Agent III	Fruit Crops (5.00%)	\$	2,807	
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
Ext. Agent I	Comm Horticulture (6.66%)	\$	2,332	
	Fringe	\$	3,078.90	\$ 16,350

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	311,511	
Exempt-Teams/USPS Salaries	\$	2,920	
Non-Exempt/USPS Salaries	\$	16,269	
FNP & EFNEP Support Salaries	\$	10,277	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,917	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,019	
FNP Travel/Support	\$	18,338	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,413	
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POSTAGE

Postage	\$	5,700	\$ 372,364
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GRAND TOTAL

\$ 728,760

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	356,395
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	340,977
Professional Development	4,917
Operating Support	19,357
Publications	1,413
Postage	5,700
TOTAL	728,760

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	196,606
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	312,952
Support Staff provided by County.	
TRAVEL	16,947
Travel related expenses.	
OPERATING CAPITAL OUTLAY	13,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	466,601
All other budgeted funds.	
TOTAL	1,006,106