

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2012-2013

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$3,676,131
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,160,423
Professional Development	\$42,778
Operating Support	\$74,718
Publications	\$16,000
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,024,549

TOTAL COUNTY BUDGET	\$3,867,796
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Northeast District	
Faculty and Staff	\$4,346,571
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,410,664
Professional Development	\$48,875
Operating Support	\$119,961
Publications	\$16,004
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,996,574

TOTAL COUNTY BUDGET	\$4,591,987
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Central District	
Faculty and Staff	\$3,590,234
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,590,652
Professional Development	\$52,072
Operating Support	\$107,855
Publications	\$16,288
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$7,401,701

TOTAL COUNTY BUDGET	\$6,361,203
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South Central District	
Faculty and Staff	\$4,356,458
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,352,175
Professional Development	\$47,861
Operating Support	\$136,450
Publications	\$15,846
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$7,949,990

TOTAL COUNTY BUDGET	\$7,301,138
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South District	
Faculty and Staff	\$4,445,563
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,815,112
Professional Development	\$51,765
Operating Support	\$177,055
Publications	\$15,989
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$8,564,334

TOTAL COUNTY BUDGET	\$6,522,881
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STATE TOTALS	
Faculty and Staff	\$20,414,956
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$17,329,027
Professional Development	\$243,350
Operating Support	\$616,038
Publications	\$80,127
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$38,937,148

GRAND TOTAL COUNTY BUDGET	\$28,645,004
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	36,798		
Ext. Agent I	Ag / Nat. Resources	\$	30,160		
Ext. Agent I	4-H Youth Development	\$	29,848		
County Extension Director - Ext. Agent III	Livestock	\$	47,975		
Ext. Agent III	Horticulture Production	\$	29,589		
Ext. Agent IV	FCS	\$	66,953		
	Fringe	\$	55,986.80	\$	297,309

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA-Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,591.04	\$	8,449

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	233,633
Exempt-Teams/USPS Salaries	\$	2,190
Non-Exempt/USPS Salaries	\$	12,201
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,638
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	6,161
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,316
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POSTAGE

Postage	\$	3,700	\$	262,840
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GRAND TOTAL \$ 568,598

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	305,758
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	248,025
Professional Development	3,638
Operating Support	6,161
Publications	1,316
Postage	3,700
TOTAL	568,598

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	117,162
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	121,376
Support Staff provided by County.	
TRAVEL	10,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	68,612
All other budgeted funds.	
TOTAL	317,650

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	23,998	
Ext. Agent I	Environ. Horticulture	\$	27,813	
Ext. Agent I	FCS, (34% Baker, 33% Bradford, 33% Union)	\$	10,372	
County Extension Director - Ext. Agent II	Agriculture	\$	44,496	
	Fringe	\$	24,749.50	\$ 131,428

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300	
Ext. Agent IV	Farm Management (Baker 11.00%)	\$	9,364	
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180	
RSA-Ext. Agent II	4-H (5.8823%)	\$	3,706	
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	4,992.99	\$ 26,514

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,755		
Exempt-Teams/USPS Salaries	\$	1,460		
Non-Exempt/USPS Salaries	\$	8,134		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,425	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	148	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	902	
POSTAGE	Postage	\$	1,700	\$ 170,526

GRAND TOTAL \$ 328,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	157,943
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	148
Publications	902
Postage	1,700
TOTAL	328,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	76,231
Wages & Benefits-Faculty	
PARA PROFESSIONAL	16,524
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,766
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,300
All other budgeted funds.	
TOTAL	153,821

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Crops	\$	47,588		
Ext. Agent II	4-H/Youth Development	\$	39,836		
Ext. Agent II	Agriculture/ Natural Resources	\$	42,275		
	Fringe	\$	30,090.08	\$	159,789

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	FCS, (34% Baker, 33% Bradford, 33% Union)	\$	10,067		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
Ext. Agent IV	Farm Management (10.00%)	\$	8,512		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	6,625.45	\$	35,183

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	116,817			
Exempt-Teams/USPS Salaries	\$	1,095			
Non-Exempt/USPS Salaries	\$	6,101			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	67			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	696			
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POSTAGE

Postage	\$	2,200	\$	128,794	
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GRAND TOTAL

	\$	323,766			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	194,972
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	67
Publications	696
Postage	2,200
TOTAL	323,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	73,810
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	77,984
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,800
All other budgeted funds.	
TOTAL	176,995

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Natural Resources & Environmental Hort	\$	53,352		
Ext. Agent I	FCS	\$	27,008		
Ext. Agent I - IV	Commercial Horticulture/Residential Horticulture	\$	19,600		
	Fringe	\$	23,190.72	\$	123,151

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent III	Livestock/Dairy (3.125%)	\$	2,219		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
Ext. Agent IV	Livestock/Crops (10.00%)	\$	5,985		
	Fringe	\$	2,988.52	\$	15,870

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	116,817		
Exempt-Teams/USPS Salaries	\$	1,095		
Non-Exempt/USPS Salaries	\$	6,101		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	508		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	898		
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POSTAGE

Postage	\$	7,800	\$	135,037
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GRAND TOTAL			\$	274,058
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	139,021
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	508
Publications	898
Postage	7,800
TOTAL	274,058

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	150,837
Wages & Benefits-Faculty	
PARA PROFESSIONAL	-
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	69,815
Support Staff provided by County.	
TRAVEL	2,280
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,907
All other budgeted funds.	
TOTAL	255,839

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Horticulture Production	\$	28,848	
Ext. Agent III	4-H Youth Development/FCS	\$	39,529	
Ext. Agent II	Ag/Livestock	\$	31,580	
County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	51,665	
	Fringe	\$	35,176.21	\$ 186,798

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	4,437	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706	
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	2,114.81	\$ 11,230

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,755		
Exempt-Teams/USPS Salaries	\$	1,460		
Non-Exempt/USPS Salaries	\$	8,134		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,425		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,109		
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POSTAGE

Postage	\$	4,200	\$	173,087
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GRAND TOTAL

	\$	371,116		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	198,028
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	3
Publications	1,109
Postage	4,200
TOTAL	371,116

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	150,841
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	172,462
Support Staff provided by County.	
TRAVEL	1,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,091
All other budgeted funds.	
TOTAL	414,444

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	37,077	
Ext. Agent II	Livestock/Nat. Resources/4-H Youth Development	\$	34,341	
County Extension Director - Ext. Agent III	4-H Youth Development	\$	55,395	
Ext. Agent III	Agriculture/Commercial Horticulture	\$	40,000	
Ext. Agent I	FCS/4-H Youth Development	\$	28,840	
	Fringe	\$	45,391.57	\$ 241,045

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	27,144	
Fringe	\$	11,237.62	\$ 38,382

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300	
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706	
Ext. Agent IV	Farm Management (11.00%)	\$	9,364	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	4,992.99	\$ 26,514

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	233,633	
Exempt-Teams/USPS Salaries	\$	2,190	
Non-Exempt/USPS Salaries	\$	12,201	
FNP & EFNEP Support Salaries	\$	3,426	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,671	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	743	
FNP Travel/Support	\$	13,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,109	
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POSTAGE

Postage	\$	2,600	\$ 272,574
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GRAND TOTAL

\$ 578,515

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	305,941
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	251,451
Professional Development	3,671
Operating Support	13,743
Publications	1,109
Postage	2,600
TOTAL	578,515

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	139,034
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,026
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	70,506
Support Staff provided by County.	
TRAVEL	22,215
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	46,800
All other budgeted funds.	
TOTAL	296,581

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H/Youth Development/Natural Resources	\$	40,440		
	Fringe	\$	9,382.10	\$	49,822

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (7.00%)	\$	4,841		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Wildlife (16.67%)	\$	12,209		
	Fringe	\$	5,413.99	\$	28,750

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	15,660		
FNP - OPS Position	\$	15,660		
Fringe	\$	908.28	\$	32,228

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	38,939		
Exempt-Teams/USPS Salaries	\$	365		
Non-Exempt/USPS Salaries	\$	2,034		
FNP & EFNEP Support Salaries	\$	3,426		
Staff Development & Training Support	\$	606		
Pesticide Certification Exam Reimb.	\$	14		
FNP Travel/Support	\$	6,500		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	282		
Postage	\$	800	\$	52,966

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL			\$	163,766
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	110,801
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	44,763
Professional Development	606
Operating Support	6,514
Publications	282
Postage	800
TOTAL	163,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	26,910
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	250
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,895
All other budgeted funds.	
TOTAL	45,055

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I - IV	4-H Youth Development	\$	81,041		
County Extension Director - Ext. Agent IV	Agriculture	\$	72,222		
Ext. Agent I - IV	Ag/Nat Resources	\$	50,006		
Ext. Agent IV	Horticulture Production	\$	50,515		
Ext. Agent I	Commercial Horticulture	\$	26,947		
Ext. Agent III	4-H Youth Development	\$	35,383		
Ext. Agent IV-Program Leader	Family & Consumer Science	\$	40,535		
Ext. Agent IV	Family & Consumer Science	\$	38,654		
Ext. Agent II	Forestry	\$	33,490		
Ext. Agent I - IV	Family & Consumer Science	\$	48,931		
Prg Ext. Agent II	EFNEP	\$	30,189		
Ext. Agent I	4-H Youth Development	\$	26,448		
	Fringe	\$	123,971.65	\$	658,332

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	27,246			
Program Assistant - EFNEP	\$	27,144			
Program Assistant - EFNEP	\$	30,276			
Program Assistant - EFNEP	\$	27,144			
Program Assistant - EFNEP	\$	27,144			
Fringe	\$	57,527.14	\$	196,482	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,591.04	\$	8,449

OPS (OTHER PERSONNEL SERVICES)

Non-clerical, OPS	\$	10,400			
Fringe	\$	301.60	\$	10,702	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	661,961			
Exempt-Teams/USPS Salaries	\$	6,205			
Non-Exempt/USPS Salaries	\$	34,571			
FNP & EFNEP Support Salaries	\$	21,622			
Staff Development & Training Support	\$	10,474			

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	1,456			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	16,700			

OPERATING SUPPORT

Urban Gardening Program Travel/Support	\$	24,000			
EDIS Money	\$	2,556			

PUBLICATIONS & EDITORIAL SUPPORT

Postage	\$	9,900	\$	789,446	
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GRAND TOTAL

\$ 1,663,410

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	873,964
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	724,359
Professional Development	10,474
Operating Support	42,156
Publications	2,556
Postage	9,900
TOTAL	1,663,410

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	348,636
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,697
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	200,267
Support Staff provided by County.	
TRAVEL	16,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	228,168
All other budgeted funds.	
TOTAL	878,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	52,144		
Ext. Agent III	4-H Youth Development	\$	31,784		
	Fringe	\$	19,471.30	\$	103,399

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	14,199		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA- Ext. Agent II	Wildlife (0.781%)	\$	12,201		
	Fringe	\$	7,077.57	\$	37,584

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	15,660		
FNP - OPS Position	\$	15,660		
Fringe	\$	908.28	\$	32,228

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	3,426		
Staff Development & Training Support	\$	1,213		
Pesticide Certification Exam Reimb.	\$	460		
FNP Travel/Support	\$	6,500		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	489		
Postage	\$	1,400	\$	96,162

GRAND TOTAL

\$ 269,374

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	173,212
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	86,101
Professional Development	1,213
Operating Support	6,960
Publications	489
Postage	1,400
TOTAL	269,374

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	77,398
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	53,742
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	45,406
All other budgeted funds.	
TOTAL	179,546

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	49,260		
Ext. Agent I	4-H/Youth Development/FCS	\$	28,482		
Ext. Agent I	Ag/Natural Resources	\$	31,310		
	Fringe	\$	25,300.08	\$	134,352

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
Ext. Agent IV	Farm Management (11.00%)	\$	9,364		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	4,992.99	\$	26,514

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	116,817		
Exempt-Teams/USPS Salaries	\$	1,095		
Non-Exempt/USPS Salaries	\$	6,101		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	4		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	696		
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POSTAGE

Postage	\$	1,900	\$	128,431
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GRAND TOTAL

\$ 289,297

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	160,867
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	4
Publications	696
Postage	1,900
TOTAL	289,297

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	73,128
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,505
Support Staff provided by County.	
TRAVEL	10,371
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,527
All other budgeted funds.	
TOTAL	146,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Agriculture	\$	42,058		
County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	53,505		
	Fringe	\$	22,170.46	\$	117,733

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP		\$	27,144		
Fringe		\$	11,237.62	\$	38,382

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
Ext. Agent IV	Farm Management (11.00%)	\$	9,364		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	14,199		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	7,781.50	\$	41,322

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	119,950
Exempt-Teams/USPS Salaries	\$	1,108
Non-Exempt/USPS Salaries	\$	6,179
FNP & EFNEP Support Salaries	\$	3,426

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,852
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	6,027
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	489
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POSTAGE

Postage	\$	2,200	\$	141,231
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GRAND TOTAL

\$ 338,668

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	197,437
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	130,663
Professional Development	1,852
Operating Support	6,027
Publications	489
Postage	2,200
TOTAL	338,668

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	39,682
Wages & Benefits-Faculty	
PARA PROFESSIONAL	3,600
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,754
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,000
All other budgeted funds.	
TOTAL	105,036

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS/4-H Youth Development	\$	52,044	
Ext. Agent IV	Agriculture/Livestock	\$	44,694	
County Extension Director - Ext. Agent IV	4-H/Youth Development	\$	71,822	
RSA - Ext. Agent II	Wildlife (16.67%)	\$	12,209	
Ext. Agent IV	Aquatic (59.00%)	\$	40,807	
	Fringe	\$	51,405.61	\$ 272,982

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,144	
Program Assistant - FNP	\$	27,144	
Fringe	\$	22,475.23	\$ 76,763

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	1,458.34	\$ 7,744

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	236,766	
Exempt-Teams/USPS Salaries	\$	2,203	
Non-Exempt/USPS Salaries	\$	12,280	
FNP & EFNEP Support Salaries	\$	6,852	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,671	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	0	
FNP Travel/Support	\$	15,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	964	
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POSTAGE

Postage	\$	2,500	\$ 280,237
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GRAND TOTAL

\$ 637,727

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	357,489
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	258,101
Professional Development	3,671
Operating Support	15,000
Publications	964
Postage	2,500
TOTAL	637,727

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	81,111
Wages & Benefits-Faculty	
PARA PROFESSIONAL	101,270
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	69,098
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	32,241
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	199,443
All other budgeted funds.	
TOTAL	486,662

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Ag/Nat Res	\$	25,673		
Ext. Agent I	4H Youth Development	\$	28,900		
County Extension Director - Ext. Agent IV	FCS	\$	50,409		
	Fringe	\$	24,355.90	\$	129,338

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	19,418		
Fringe	\$	8,039.05	\$	27,457

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Farm Management (10.00%)	\$	8,512		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	4,795.50	\$	25,466

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,755		
Exempt-Teams/USPS Salaries	\$	1,460		
Non-Exempt/USPS Salaries	\$	8,134		
FNP & EFNEP Support Salaries	\$	3,426		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,459		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	234		
FNP Travel/Support	\$	5,140		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	902		
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POSTAGE

Postage	\$	2,600	\$	180,111
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GRAND TOTAL

\$ 362,372

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	182,261
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	168,776
Professional Development	2,459
Operating Support	5,374
Publications	902
Postage	2,600
TOTAL	362,372

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	55,966
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	65,658
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,975
All other budgeted funds.	
TOTAL	157,999

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	45,500		
Ext. Agent I	4-H Youth Development	\$	23,250		
Ext. Agent I - IV	Agriculture/Nat. resources	\$	31,799		
Ext. Agent III	FCS	\$	30,153		
	Fringe	\$	30,322.82	\$	161,025

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
Ext. Agent IV	Farm Management (10.00%)	\$	8,512		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	4,795.50	\$	25,466

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	33,408		
Fringe	\$	969	\$	34,377

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,755		
Exempt-Teams/USPS Salaries	\$	1,460		
Non-Exempt/USPS Salaries	\$	8,134		
FNP & EFNEP Support Salaries	\$	3,426		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,425		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	109		
FNP Travel/Support	\$	4,800		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,109		
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POSTAGE

Postage	\$	2,000	\$	179,219
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GRAND TOTAL

	\$	400,086
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	220,867
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	168,776
Professional Development	2,425
Operating Support	4,909
Publications	1,109
Postage	2,000
TOTAL	400,086

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	160,014
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	103,927
Support Staff provided by County.	
TRAVEL	2,883
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,672
All other budgeted funds.	
TOTAL	304,495

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

RSA - Ext. Agent II	Rural Agribusiness Development (11.00%)	\$	5,830		
Ext. Agent I	4-H Youth Development	\$	27,013		
Ext. Agent II	Ag/Natural Resources	\$	32,754		
Ext. Agent IV	Farm Management (11.00%)	\$	9,364		
Ext. Agent II	SRP Educational Cord/Hort Production	\$	46,703		
County Extension Director - Ext. Agent III	FCS	\$	43,265		
Ext. Agent II	FCS/4-H Youth Development	\$	46,478		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	14,199		
	Fringe	\$	52,340.48	\$	277,946

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,998		
Fringe	\$	11,177.11	\$	38,175

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	25,379.13	\$	134,772

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	350,450		
Exempt-Teams/USPS Salaries	\$	3,285		
Non-Exempt/USPS Salaries	\$	18,302		
FNP & EFNEP Support Salaries	\$	3,426		
PROFESSIONAL DEVELOPMENT				
Staff Development & Training Support	\$	4,884		
OPERATING SUPPORT				
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	5,500		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT				
EDIS Money	\$	1,303		
POSTAGE				
Postage	\$	4,400	\$	391,551

GRAND TOTAL \$ 842,444

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	450,893
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	375,463
Professional Development	4,884
Operating Support	5,500
Publications	1,303
Postage	4,400
TOTAL	842,444

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	125,997
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	161,791
Support Staff provided by County.	
TRAVEL	10,350
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	40,265
All other budgeted funds.	
TOTAL	341,403

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	36,165		
Ext. Agent III	FCS	\$	40,600		
Ext. Agent II	Marine/Natural Resources	\$	42,000		
Ext. Agent I	4-H Youth Development	\$	11,100		
	Fringe	\$	30,128.63	\$	159,993

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP		\$	27,144		
Fringe		\$	11,237.62	\$	38,382

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,187		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Rural Agribusiness Development (5.00%)	\$	2,650		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Farm Management (5.00%)	\$	4,256		
	Fringe	\$	3,194.92	\$	16,966

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	194,694		
Exempt-Teams/USPS Salaries	\$	1,825		
Non-Exempt/USPS Salaries	\$	10,168		
FNP & EFNEP Support Salaries	\$	3,426		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,065		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	681		
FNP Travel/Support	\$	6,200		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	902		
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POSTAGE

Postage	\$	2,700	\$	223,661
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GRAND TOTAL

\$ 439,003

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	215,341
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	210,113
Professional Development	3,065
Operating Support	6,881
Publications	902
Postage	2,700
TOTAL	439,003

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	93,112
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,998
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	87,935
All other budgeted funds.	
TOTAL	213,045

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag/Natural Resources	\$	51,894		
	Fringe	\$	12,039.42	\$	63,933

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
Ext. Agent I	FCS, (34% Baker, 33% Bradford, 33% Union)	\$	10,067		
Ext. Agent IV	Farm Management (10.00%)	\$	8,512		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,158		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	7,126.16	\$	37,842

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	38,939			
Exempt-Teams/USPS Salaries	\$	365			
Non-Exempt/USPS Salaries	\$	2,034			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	606		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	6		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	282		
POSTAGE	Postage	\$	1,900	\$	44,132

GRAND TOTAL			\$	145,909
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	101,776
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	41,337
Professional Development	606
Operating Support	6
Publications	282
Postage	1,900
TOTAL	145,909

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	20,606
Wages & Benefits-Faculty	
PARA PROFESSIONAL	33,384
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	19,614
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,809
All other budgeted funds.	
TOTAL	118,613