

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
 DISTRICT AND STATE TOTALS  
 COOPERATIVE EXTENSION SERVICE  
 2012-2013

**DISTRICT TOTALS**

<b>Northwest District</b>	
<b>Faculty and Staff</b>	\$3,676,131
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,160,423
Professional Development	\$42,778
Operating Support	\$74,718
Publications	\$16,000
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,024,549</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$3,867,796</b>
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<b>Northeast District</b>	
<b>Faculty and Staff</b>	\$4,346,571
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,410,664
Professional Development	\$48,875
Operating Support	\$119,961
Publications	\$16,004
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,996,574</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$4,591,987</b>
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<b>Central District</b>	
<b>Faculty and Staff</b>	\$3,590,234
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,590,652
Professional Development	\$52,072
Operating Support	\$107,855
Publications	\$16,288
Postage	\$44,600
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,401,701</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$6,361,203</b>
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<b>South Central District</b>	
<b>Faculty and Staff</b>	\$4,356,458
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,352,175
Professional Development	\$47,861
Operating Support	\$136,450
Publications	\$15,846
Postage	\$41,200
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$7,949,990</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$7,301,138</b>
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<b>South District</b>	
<b>Faculty and Staff</b>	\$4,445,563
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$3,815,112
Professional Development	\$51,765
Operating Support	\$177,055
Publications	\$15,989
Postage	\$58,850
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$8,564,334</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$6,522,881</b>
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<b>STATE TOTALS</b>	
<b>Faculty and Staff</b>	\$20,414,956
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$17,329,027
Professional Development	\$243,350
Operating Support	\$616,038
Publications	\$80,127
Postage	\$253,650
<b>GRAND TOTAL STATE CONTRIBUTION</b>	<b>\$38,937,148</b>

<b>GRAND TOTAL COUNTY BUDGET</b>	<b>\$28,645,004</b>
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Bay County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	53,105		
Ext. Agent IV	4-H/Youth Development	\$	45,779		
Ext. Agent III	Aquatic/Marine Sci/Water	\$	42,418		
Ext. Agent I	Commercial Hort/Residential Hort	\$	31,500		
	Fringe	\$	17,148.94	\$	91,067

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,287		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	2,002	\$	10,629

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	155,755		
Exempt-Teams/USPS Salaries		\$	1,460		
Non-Exempt/USPS Salaries		\$	8,134		
FNP & EFNEP Support Salaries		\$	3,426		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,425		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	247		
	FNP Travel/Support	\$	8,085		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	905		
POSTAGE	Postage	\$	3,300	\$	183,738

**GRAND TOTAL** \$ 285,434

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
BAY COUNTY (NORTHWEST DISTRICT - D)**

<b>FACULTY &amp; STAFF</b>	101,696
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	168,776
Professional Development	2,425
Operating Support	8,332
Publications	905
Postage	3,300
<b>TOTAL</b>	<b>285,434</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
BAY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	101,454
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	36,262
Support Staff provided by County.	
<b>TRAVEL</b>	4,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	65,065
All other budgeted funds.	
<b>TOTAL</b>	<b>207,281</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Calhoun County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Ag/Nat Res/Home Hort/Com Dev & Sust	\$	51,826		
Ext. Agent I	4-H/Youth Development	\$	33,323		
	Fringe	\$	19,754.49	\$	104,903

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,000		
RSA-Ext. Agent III	4-H Youth Development ( 6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	2,399.05	\$	12,740

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,213		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1		
FNP Travel/Support	\$	1,500		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	655		
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**POSTAGE**

Postage	\$	1,600	\$	87,643
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**GRAND TOTAL** \$ 205,286

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	117,643
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	82,675
Professional Development	1,213
Operating Support	1,501
Publications	655
Postage	1,600
<b>TOTAL</b>	<b>205,286</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	30,776
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	30,197
Support Staff provided by County.	
<b>TRAVEL</b>	3,600
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	3,600
All other budgeted funds.	
<b>TOTAL</b>	<b>68,173</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Escambia County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Community Development/FCS	\$	49,725		
Ext. Agent III	Com Hort/Res Hort	\$	36,085		
Ext. Agent IV	4-H/Youth Development	\$	39,394		
Ext. Agent I	EFNEP/4-H/Youth Development/FCS	\$	35,235		
Ext. Agent II	Agriculture Production	\$	38,254		
Ext. Agent II	FCS	\$	30,829		
Ext. Agent I	4-H/Youth Dev/Livestock/Small Farms	\$	23,484		
Ext. Agent II	Sea Grant/Marine Sci	\$	30,900		
Ext. Agent II	Energy/Sustainability/WindStorm	\$	26,521		
	Fringe	\$	72,019.28	\$	382,447

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - EFNEP	\$	27,144		
Program Assistant - EFNEP	\$	27,144		
Program Assistant - EFNEP	\$	32,239		
Fringe	\$	35,822.06	\$	122,349

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	1,471.05	\$	7,812

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	467,266		
Exempt-Teams/USPS Salaries	\$	4,380		
Non-Exempt/USPS Salaries	\$	24,403		
FNP & EFNEP Support Salaries	\$	17,298		
Staff Development & Training Support	\$	7,376		
Pesticide Certification Exam Reimb.	\$	736		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	12,675		

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

EDIS Money	\$	1,818		
Postage	\$	7,500	\$	543,452

**GRAND TOTAL** \$ 1,056,060



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	512,608
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	513,347
Professional Development	7,376
Operating Support	13,411
Publications	1,818
Postage	7,500
<b>TOTAL</b>	<b>1,056,060</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	209,876
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	75,276
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	172,558
Support Staff provided by County.	
<b>TRAVEL</b>	800
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	34,267
All other budgeted funds.	
<b>TOTAL</b>	<b>492,777</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Franklin County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Aquatic/Mar Sci/NR/Water/Res Hort/4H/Youth I	\$ 69,018		
	Fringe	\$ 16,012.22	\$	85,030

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	\$ -			
Fringe	\$ -	\$		-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$ 4,208		
RSA-Ext. Agent II	Wildlife (0.781%)	\$ 572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$ 1,161		
Ext. Agent IV	Aquatic (7.00%)	\$ 4,841		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$ 401		
	Fringe	\$ 2,594.27	\$	13,776

**OPS (OTHER PERSONNEL SERVICES)**

	\$ -			
Fringe	\$ -	\$		-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$ 38,939			
Exempt-Teams/USPS Salaries	\$ 365			
Non-Exempt/USPS Salaries	\$ 2,034			
FNP & EFNEP Support Salaries	\$ -			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$ 606			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$ 9			
FNP Travel/Support	\$ -			
EFNEP Travel/Support	\$ -			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$ 487			
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**POSTAGE**

Postage	\$ 600	\$		43,040
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**GRAND TOTAL**

\$	141,847
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	98,807
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	41,337
Professional Development	606
Operating Support	9
Publications	487
Postage	600
<b>TOTAL</b>	<b>141,847</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	18,997
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	39,721
Support Staff provided by County.	
<b>TRAVEL</b>	2,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	6,700
All other budgeted funds.	
<b>TOTAL</b>	<b>67,618</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Gadsden County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Ag Production/Community Dev & Sust	\$	80,385		
Ext. Agent III	4-H/Youth Development	\$	37,737		
Ext. Agent II	FCS	\$	33,562		
	Fringe	\$	35,190.66	\$	186,875

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,000		
	Fringe	\$	2,399.05	\$	12,740

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	116,817			
Exempt-Teams/USPS Salaries	\$	1,095			
Non-Exempt/USPS Salaries	\$	6,101			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,213		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	393		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,088		
POSTAGE	Postage	\$	3,200	\$	129,906

**GRAND TOTAL** \$ 329,520

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	199,614
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	124,012
Professional Development	1,213
Operating Support	393
Publications	1,088
Postage	3,200
<b>TOTAL</b>	<b>329,520</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	100,373
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	78,476
Support Staff provided by County.	
<b>TRAVEL</b>	5,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,800
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	52,985
All other budgeted funds.	
<b>TOTAL</b>	<b>238,634</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Gulf County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Com Dev&Sust/4-H/Youth Dev	\$	54,419		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	36,332		
	Fringe	\$	21,054.31	\$	111,806

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - EFNEP	\$	27,144		
Fringe	\$	11,237.62	\$	38,382

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	1,471.05	\$	7,812

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	8,649		
Staff Development & Training Support	\$	1,213		
Pesticide Certification Exam Reimb.	\$	400		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	4,385		

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

EDIS Money	\$	655		
Postage	\$	1,100	\$	99,076

**GRAND TOTAL** \$ 257,075

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	157,999
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	91,324
Professional Development	1,213
Operating Support	4,785
Publications	655
Postage	1,100
<b>TOTAL</b>	<b>257,075</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	49,418
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	37,117
Support Staff provided by County.	
<b>TRAVEL</b>	2,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	5,573
All other budgeted funds.	
<b>TOTAL</b>	<b>94,308</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Holmes County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	4-H Youth Development	\$	29,400		
County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	55,044		
	Fringe	\$	19,590.97	\$	104,035

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,000		
Ext. Agent IV	FCS (50.00%)	\$	22,200		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,287		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	8,079.87	\$	42,907

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,213		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	43		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	713		
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**POSTAGE**

Postage	\$	1,900	\$	86,543
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**GRAND TOTAL**

\$ 233,485

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	146,942
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	82,675
Professional Development	1,213
Operating Support	43
Publications	713
Postage	1,900
<b>TOTAL</b>	<b>233,485</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	46,403
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	26,602
Support Staff provided by County.	
<b>TRAVEL</b>	2,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,600
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	15,505
All other budgeted funds.	
<b>TOTAL</b>	<b>92,610</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Jackson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag Prod/NR/Com Res Dev	\$	45,280		
Ext. Agent I	FCS	\$	24,720		
Ext. Agent I	4-H/Youth Development	\$	26,136		
Ext. Agent II	Com Hort/Res Hort	\$	32,754		
RSA-Ext. Agent I	Crops/Pest Mngmt (60%)	\$	24,000		
	Fringe	\$	35,470.57	\$	188,361

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	1,471.05	\$	7,812

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	194,694			
Exempt-Teams/USPS Salaries	\$	1,825			
Non-Exempt/USPS Salaries	\$	10,168			
FNP & EFNEP Support Salaries	\$	-			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,213			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	260			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,155			
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**POSTAGE**

Postage	\$	5,400	\$	214,715	
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**GRAND TOTAL**

\$ 410,888

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	196,173
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	206,687
Professional Development	1,213
Operating Support	260
Publications	1,155
Postage	5,400
<b>TOTAL</b>	<b>410,888</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	124,608
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	38,381
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	141,689
Support Staff provided by County.	
<b>TRAVEL</b>	6,100
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	34,910
All other budgeted funds.	
<b>TOTAL</b>	<b>345,687</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Jefferson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	4-H/Youth Dev	\$	47,221		
Ext. Agent I	Agriculture	\$	22,914		
Ext. Agent I	FCS	\$	27,192		
Ext. Agent I - III	Agriculture/Natural Resources/Community Resource Dev.	\$	42,467		
	Fringe	\$	32,432.28	\$	172,227

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (10.00%)	\$	5,423		
	Fringe	\$	2,729.10	\$	14,492

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,755			
Exempt-Teams/USPS Salaries	\$	1,460			
Non-Exempt/USPS Salaries	\$	8,134			
FNP & EFNEP Support Salaries	\$	-			
Staff Development & Training Support	\$	2,425			
Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			
EDIS Money	\$	973			
Postage	\$	2,000	\$	170,748	

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL** \$ 357,467

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	186,719
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	0
Publications	973
Postage	2,000
<b>TOTAL</b>	<b>357,467</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	85,251
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	33,363
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
<b>CLERICAL/SECRETARIAL</b>	47,275
Support Staff provided by County.	
<b>TRAVEL</b>	1,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	70,110
All other budgeted funds.	
<b>TOTAL</b>	<b>236,999</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Leon County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent II	FCS	\$	44,913		
County Extension Director - Ext. Agent III	Com Res Dev/FCS	\$	55,013		
Ext. Agent III	4H/Youth Dev	\$	38,413		
Ext. Agent I - IV	Com Hort/Res Hort, P.L.	\$	61,392		
Ext. Agent IV	Natural Resources/Water	\$	47,759		
Prog Ext. Agent II	EFNEP	\$	37,450		
RSA-Ext. Agent I - IV	Ag Production (65.00%)	\$	32,337		
Ext. Agent I	4H/Youth Development	\$	30,151		
	Fringe	\$	80,603.02	\$	428,030

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - EFNEP	\$	25,056			
Program Assistant - EFNEP	\$	25,056			
Program Assistant - EFNEP	\$	37,793			
Program Assistant - EFNEP	\$	34,703			
Fringe	\$	50,759.45	\$	173,367	

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (5.00%)	\$	2,711		
	Fringe	\$	1,830.80	\$	9,722

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-			
	\$	-			
Fringe	\$	-	\$	-	

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	467,266			
Exempt-Teams/USPS Salaries	\$	4,380			
Non-Exempt/USPS Salaries	\$	24,403			
FNP & EFNEP Support Salaries	\$	21,622			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,409			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	94			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	16,750			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,885			
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**POSTAGE**

Postage	\$	10,900	\$	554,710	
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**GRAND TOTAL**

\$ 1,165,829

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	611,119
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	517,672
Professional Development	7,409
Operating Support	16,844
Publications	1,885
Postage	10,900
<b>TOTAL</b>	<b>1,165,829</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	241,150
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	43,241
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	144,640
Support Staff provided by County.	
<b>TRAVEL</b>	29,507
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	16,800
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	61,759
All other budgeted funds.	
<b>TOTAL</b>	<b>537,097</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Liberty County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	FCS/4H/Ag/NR/Water/Res Hort	\$	63,555		
	Fringe	\$	14,744.68	\$	78,299

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP		\$	29,232		
	Fringe	\$	12,102.05	\$	41,334

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (5.00%)	\$	2,711		
	Fringe	\$	1,471.05	\$	10,523

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	81,011		
Exempt-Teams/USPS Salaries		\$	743		
Non-Exempt/USPS Salaries		\$	4,145		
FNP & EFNEP Support Salaries		\$	3,426		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support		\$	1,246		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.		\$	385		
FNP Travel/Support		\$	1,500		
EFNEP Travel/Support		\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money		\$	587		
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**POSTAGE**

Postage		\$	1,600	\$	94,644
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**GRAND TOTAL**

				\$	224,801
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	130,156
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	89,325
Professional Development	1,246
Operating Support	1,885
Publications	587
Postage	1,600
<b>TOTAL</b>	<b>224,801</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	16,307
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	26,514
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	21,404
Support Staff provided by County.	
<b>TRAVEL</b>	1,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,200
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	2,500
All other budgeted funds.	
<b>TOTAL</b>	<b>70,325</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Okaloosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	Sea Grant/Marine Sci/Water (50% Okaloosa, 50% Walton)	\$	11,952		
Ext. Agent II	Commercial Hort/Residential Hort	\$	9,748		
Ext. Agent IV	FCS	\$	49,408		
Ext. Agent I	4-H Youth Development	\$	22,020		
County Extension Director - Ext. Agent III	Commercial Hort/Residential Hort	\$	45,732		
Ext. Agent II	Agriculture	\$	36,771		
	Fringe	\$	40,746.39	\$	216,377

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,287		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	2,001.54	\$	10,629

**OPS (OTHER PERSONNEL SERVICES)**

FNP - OPS Position	\$	7,830		
FNP - OPS Position	\$	8,352		
Fringe	\$	469	\$	16,651

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	233,633		
Exempt-Teams/USPS Salaries	\$	2,190		
Non-Exempt/USPS Salaries	\$	12,201		
FNP & EFNEP Support Salaries	\$	6,852		
Staff Development & Training Support	\$	3,638		
Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	4,494		
EFNEP Travel/Support	\$	-		

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

EDIS Money	\$	1,212		
POSTAGE	\$	3,800	\$	268,166

**GRAND TOTAL** \$ 511,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	243,658
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	254,876
Professional Development	3,638
Operating Support	4,639
Publications	1,212
Postage	3,800
<b>TOTAL</b>	<b>511,824</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	175,758
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	106,220
Support Staff provided by County.	
<b>TRAVEL</b>	11,600
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	7,300
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	29,653
All other budgeted funds.	
<b>TOTAL</b>	<b>330,531</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Santa Rosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	Commercial Horticulture	\$	27,000		
Ext. Agent IV	4-H/Youth Development	\$	38,110		
Ext. Agent IV	Ag Production/Natural Resources	\$	37,983		
County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	45,629		
Ext. Agent II	Aquataic/Marine Sci/Water	\$	34,056		
Ext. Agent II Program Leader	FCS	\$	53,148		
	Fringe	\$	54,734.84	\$	290,661

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-FNP	\$	25,056			
Program Assistant-FNP	\$	27,144			
Fringe	\$	21,610.80	\$		73,811

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	1,471.05	\$	7,812

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-			
	\$	-			
Fringe	\$	-	\$		-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	311,511			
Exempt-Teams/USPS Salaries	\$	2,920			
Non-Exempt/USPS Salaries	\$	16,269			
FNP & EFNEP Support Salaries	\$	17,129			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,917			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	71			
FNP Travel/Support	\$	12,571			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,453			
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**POSTAGE**

Postage	\$	5,400	\$		372,240
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**GRAND TOTAL**

\$ 744,524

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	372,283
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	347,828
Professional Development	4,917
Operating Support	12,642
Publications	1,453
Postage	5,400
<b>TOTAL</b>	<b>744,524</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	241,009
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	41,376
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	150,965
Support Staff provided by County.	
<b>TRAVEL</b>	18,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	40,730
All other budgeted funds.	
<b>TOTAL</b>	<b>492,280</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Wakulla County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Natural Resources (Wakulla 80%, Jefferson 10%, Leon 5%, Liberty 5%)	\$	50,837	
Ext. Agent II	FCS/EFNEP	\$	41,895	
Ext. Agent II	FCS/4-H	\$	39,970	
	Fringe	\$	30,786.87	\$ 163,489

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe		\$	-	\$ -
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401	
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161	
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572	
	Fringe	\$	1,471.05	\$ 7,812

**OPS (OTHER PERSONNEL SERVICES)**

EFNEP - OPS position		\$	15,660	
EFNEP - OPS position		\$	15,660	
	Fringe	\$	908.28	\$ 32,228

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	116,817	
Exempt-Teams/USPS Salaries		\$	1,095	
Non-Exempt/USPS Salaries		\$	6,101	
FNP & EFNEP Support Salaries		\$	12,973	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support		\$	1,819	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.		\$	817	
FNP Travel/Support		\$	-	
EFNEP Travel/Support		\$	4,350	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money		\$	622	
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**POSTAGE**

Postage		\$	1,700	\$ 146,294
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**GRAND TOTAL**

\$ 349,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	203,529
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	136,986
Professional Development	1,819
Operating Support	5,167
Publications	622
Postage	1,700
<b>TOTAL</b>	<b>349,823</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	54,894
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	68,526
Support Staff provided by County.	
<b>TRAVEL</b>	3,925
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	29,507
All other budgeted funds.	
<b>TOTAL</b>	<b>156,852</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Walton County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Env. Hort & Forestry (80.00%)	\$	35,520		
Ext. Agent I	Agriculture	\$	28,980		
Ext. Agent III	4-H/Youth Development	\$	36,154		
Ext. Agent II	FCS	\$	38,638		
	Fringe	\$	32,315.73	\$	171,608

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent I	Sea Grant/Marine Sci/Water (50.00%)	\$	11,952		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	4,243.91	\$	22,537

**OPS (OTHER PERSONNEL SERVICES)**

	FNP - OPS Position	\$	7,830		
	FNP - OPS Position	\$	8,352		
	Fringe	\$	469.28	\$	16,651

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	155,755		
	Exempt-Teams/USPS Salaries	\$	1,460		
	Non-Exempt/USPS Salaries	\$	8,134		
	FNP & EFNEP Support Salaries	\$	6,852		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	2,425		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	9		
	FNP Travel/Support	\$	4,494		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,048		
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**POSTAGE**

	Postage	\$	2,500	\$	182,677
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**GRAND TOTAL**

\$ 393,472

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	210,796
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	172,201
Professional Development	2,425
Operating Support	4,503
Publications	1,048
Postage	2,500
<b>TOTAL</b>	<b>393,472</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	129,730
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	49,938
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	106,792
Support Staff provided by County.	
<b>TRAVEL</b>	4,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	6,280
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	14,000
All other budgeted funds.	
<b>TOTAL</b>	<b>310,740</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
Washington County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent IV	FCS (50.00%)	\$	22,200		
County Extension Director - Ext. Agent IV	Agriculture/Natural Resources /Com Dev&Sust	\$	58,602		
Ext. Agent II	4-H Youth Development	\$	30,052		
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	27,810		
	Fringe	\$	32,169.91	\$	170,833

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,000		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,287		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	2,930	\$	15,557

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,755			
Exempt-Teams/USPS Salaries	\$	1,460			
Non-Exempt/USPS Salaries	\$	8,134			
FNP & EFNEP Support Salaries	\$	-			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	2,425			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	305			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	745			
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**POSTAGE**

Postage	\$	2,000	\$	170,825	
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**GRAND TOTAL**

\$ 357,215

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	186,390
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	305
Publications	745
Postage	2,000
<b>TOTAL</b>	<b>357,215</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2012-2013  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	66,762
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	39,472
Support Staff provided by County.	
<b>TRAVEL</b>	4,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
<b>ALL OTHER EXPENSES</b>	15,450
All other budgeted funds.	
<b>TOTAL</b>	<b>125,884</b>