

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2012-2013

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$3,676,131
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,160,423
Professional Development	\$42,778
Operating Support	\$74,718
Publications	\$16,000
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,024,549
TOTAL COUNTY BUDGET	\$3,867,796

Northeast District	
Faculty and Staff	\$4,346,571
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,410,664
Professional Development	\$48,875
Operating Support	\$119,961
Publications	\$16,004
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$7,996,574
TOTAL COUNTY BUDGET	\$4,591,987

Central District	
Faculty and Staff	\$3,590,234
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,590,652
Professional Development	\$52,072
Operating Support	\$107,855
Publications	\$16,288
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$7,401,701
TOTAL COUNTY BUDGET	\$6,361,203

South Central District	
Faculty and Staff	\$4,356,458
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,352,175
Professional Development	\$47,861
Operating Support	\$136,450
Publications	\$15,846
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$7,949,990
TOTAL COUNTY BUDGET	\$7,301,138

South District	
Faculty and Staff	\$4,445,563
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,815,112
Professional Development	\$51,765
Operating Support	\$177,055
Publications	\$15,989
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$8,564,334
TOTAL COUNTY BUDGET	\$6,522,881

STATE TOTALS	
Faculty and Staff	\$20,414,956
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$17,329,027
Professional Development	\$243,350
Operating Support	\$616,038
Publications	\$80,127
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$38,937,148
GRAND TOTAL COUNTY BUDGET	\$28,645,004

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	53,105		
Ext. Agent IV	4-H/Youth Development	\$	45,779		
Ext. Agent III	Aquatic/Marine Sci/Water	\$	42,418		
Ext. Agent I	Commercial Hort/Residential Hort	\$	31,500		
	Fringe	\$	17,148.94	\$	91,067

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,287		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	2,002	\$	10,629

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	155,755		
Exempt-Teams/USPS Salaries		\$	1,460		
Non-Exempt/USPS Salaries		\$	8,134		
FNP & EFNEP Support Salaries		\$	3,426		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,425		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	247		
	FNP Travel/Support	\$	8,085		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	905		
POSTAGE	Postage	\$	3,300	\$	183,738

GRAND TOTAL \$ 285,434

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BAY COUNTY (NORTHWEST DISTRICT - D)**

FACULTY & STAFF	101,696
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	168,776
Professional Development	2,425
Operating Support	8,332
Publications	905
Postage	3,300
TOTAL	285,434

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	101,454
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,262
Support Staff provided by County.	
TRAVEL	4,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	65,065
All other budgeted funds.	
TOTAL	207,281

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag/Nat Res/Home Hort/Com Dev & Sust	\$	51,826		
Ext. Agent I	4-H/Youth Development	\$	33,323		
	Fringe	\$	19,754.49	\$	104,903

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,000		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	2,399.05	\$	12,740

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,213		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1		
FNP Travel/Support	\$	1,500		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	655		
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POSTAGE

Postage	\$	1,600	\$	87,643
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GRAND TOTAL \$ 205,286

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	117,643
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	82,675
Professional Development	1,213
Operating Support	1,501
Publications	655
Postage	1,600
TOTAL	205,286

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	30,776
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,197
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	3,600
All other budgeted funds.	
TOTAL	68,173

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development/FCS	\$	49,725		
Ext. Agent III	Com Hort/Res Hort	\$	36,085		
Ext. Agent IV	4-H/Youth Development	\$	39,394		
Ext. Agent I	EFNEP/4-H/Youth Development/FCS	\$	35,235		
Ext. Agent II	Agriculture Production	\$	38,254		
Ext. Agent II	FCS	\$	30,829		
Ext. Agent I	4-H/Youth Dev/Livestock/Small Farms	\$	23,484		
Ext. Agent II	Sea Grant/Marine Sci	\$	30,900		
Ext. Agent II	Energy/Sustainability/WindStorm	\$	26,521		
	Fringe	\$	72,019.28	\$	382,447

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	27,144		
Program Assistant - EFNEP	\$	27,144		
Program Assistant - EFNEP	\$	32,239		
Fringe	\$	35,822.06	\$	122,349

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	1,471.05	\$	7,812

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	467,266			
Exempt-Teams/USPS Salaries	\$	4,380			
Non-Exempt/USPS Salaries	\$	24,403			
FNP & EFNEP Support Salaries	\$	17,298			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,376		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	736		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	12,675		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,818		
POSTAGE	Postage	\$	7,500	\$	543,452

GRAND TOTAL \$ 1,056,060

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	512,608
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	513,347
Professional Development	7,376
Operating Support	13,411
Publications	1,818
Postage	7,500
TOTAL	1,056,060

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	209,876
Wages & Benefits-Faculty	
PARA PROFESSIONAL	75,276
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	172,558
Support Staff provided by County.	
TRAVEL	800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,267
All other budgeted funds.	
TOTAL	492,777

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Aquatic/Mar Sci/NR/Water/Res Hort/4H/Youth I	\$ 69,018		
	Fringe	\$ 16,012.22	\$	85,030

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$ -			
Fringe	\$ -	\$		-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$ 4,208		
RSA-Ext. Agent II	Wildlife (0.781%)	\$ 572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$ 1,161		
Ext. Agent IV	Aquatic (7.00%)	\$ 4,841		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$ 401		
	Fringe	\$ 2,594.27	\$	13,776

OPS (OTHER PERSONNEL SERVICES)

	\$ -			
Fringe	\$ -	\$		-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$ 38,939
Exempt-Teams/USPS Salaries	\$ 365
Non-Exempt/USPS Salaries	\$ 2,034
FNP & EFNEP Support Salaries	\$ -

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$ 606
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$ 9
FNP Travel/Support	\$ -
EFNEP Travel/Support	\$ -

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$ 487
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POSTAGE

Postage	\$ 600	\$	43,040
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GRAND TOTAL

\$	141,847
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	98,807
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	41,337
Professional Development	606
Operating Support	9
Publications	487
Postage	600
TOTAL	141,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	18,997
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,721
Support Staff provided by County.	
TRAVEL	2,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,700
All other budgeted funds.	
TOTAL	67,618

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Community Dev & Sust	\$	80,385		
Ext. Agent III	4-H/Youth Development	\$	37,737		
Ext. Agent II	FCS	\$	33,562		
	Fringe	\$	35,190.66	\$	186,875

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,000		
	Fringe	\$	2,399.05	\$	12,740

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	116,817			
Exempt-Teams/USPS Salaries	\$	1,095			
Non-Exempt/USPS Salaries	\$	6,101			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,213		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	393		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,088		
POSTAGE	Postage	\$	3,200	\$	129,906

GRAND TOTAL \$ 329,520

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	199,614
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,213
Operating Support	393
Publications	1,088
Postage	3,200
TOTAL	329,520

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	100,373
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	78,476
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,800
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,985
All other budgeted funds.	
TOTAL	238,634

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Com Dev&Sust/4-H/Youth Dev	\$	54,419		
Ext. Agent II	4-H Youth Development FCS/EFNEP	\$	36,332		
	Fringe	\$	21,054.31	\$	111,806

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	27,144		
Fringe	\$	11,237.62	\$	38,382

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	1,471.05	\$	7,812

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	8,649		
Staff Development & Training Support	\$	1,213		
Pesticide Certification Exam Reimb.	\$	400		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	4,385		
EDIS Money	\$	655		
POSTAGE	\$	1,100	\$	99,076

GRAND TOTAL \$ 257,075

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	157,999
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	91,324
Professional Development	1,213
Operating Support	4,785
Publications	655
Postage	1,100
TOTAL	257,075

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	49,418
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,117
Support Staff provided by County.	
TRAVEL	2,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,573
All other budgeted funds.	
TOTAL	94,308

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	29,400		
County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	55,044		
	Fringe	\$	19,590.97	\$	104,035

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,000		
Ext. Agent IV	FCS (50.00%)	\$	22,200		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,287		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	8,079.87	\$	42,907

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,213		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	43		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	713		
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POSTAGE

Postage	\$	1,900	\$	86,543
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GRAND TOTAL

\$ 233,485

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	146,942
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	82,675
Professional Development	1,213
Operating Support	43
Publications	713
Postage	1,900
TOTAL	233,485

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	46,403
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,602
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,600
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,505
All other budgeted funds.	
TOTAL	92,610

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Prod/NR/Com Res Dev	\$	45,280		
Ext. Agent I	FCS	\$	24,720		
Ext. Agent I	4-H/Youth Development	\$	26,136		
Ext. Agent II	Com Hort/Res Hort	\$	32,754		
RSA-Ext. Agent I	Crops/Pest Mngmt (60%)	\$	24,000		
	Fringe	\$	35,470.57	\$	188,361

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	1,471.05	\$	7,812

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	194,694			
Exempt-Teams/USPS Salaries	\$	1,825			
Non-Exempt/USPS Salaries	\$	10,168			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,213			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	260			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,155			
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POSTAGE

Postage	\$	5,400	\$	214,715	
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GRAND TOTAL

\$ 410,888

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	196,173
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	206,687
Professional Development	1,213
Operating Support	260
Publications	1,155
Postage	5,400
TOTAL	410,888

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	124,608
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,381
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	141,689
Support Staff provided by County.	
TRAVEL	6,100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,910
All other budgeted funds.	
TOTAL	345,687

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H/Youth Dev	\$	47,221		
Ext. Agent I	Agriculture	\$	22,914		
Ext. Agent I	FCS	\$	27,192		
Ext. Agent I - III	Agriculture/Natural Resources/Community Resource Dev.	\$	42,467		
	Fringe	\$	32,432.28	\$	172,227

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (10.00%)	\$	5,423		
	Fringe	\$	2,729.10	\$	14,492

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,755			
Exempt-Teams/USPS Salaries	\$	1,460			
Non-Exempt/USPS Salaries	\$	8,134			
FNP & EFNEP Support Salaries	\$	-			
Staff Development & Training Support	\$	2,425			
Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			
EDIS Money	\$	973			
Postage	\$	2,000	\$	170,748	

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 357,467

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	186,719
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	0
Publications	973
Postage	2,000
TOTAL	357,467

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	85,251
Wages & Benefits-Faculty	
PARA PROFESSIONAL	33,363
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
CLERICAL/SECRETARIAL	47,275
Support Staff provided by County.	
TRAVEL	1,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	70,110
All other budgeted funds.	
TOTAL	236,999

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	44,913		
County Extension Director - Ext. Agent III	Com Res Dev/FCS	\$	55,013		
Ext. Agent III	4H/Youth Dev	\$	38,413		
Ext. Agent I - IV	Com Hort/Res Hort, P.L.	\$	61,392		
Ext. Agent IV	Natural Resources/Water	\$	47,759		
Prog Ext. Agent II	EFNEP	\$	37,450		
RSA-Ext. Agent I - IV	Ag Production (65.00%)	\$	32,337		
Ext. Agent I	4H/Youth Development	\$	30,151		
	Fringe	\$	80,603.02	\$	428,030

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	25,056			
Program Assistant - EFNEP	\$	25,056			
Program Assistant - EFNEP	\$	37,793			
Program Assistant - EFNEP	\$	34,703			
Fringe	\$	50,759.45	\$	173,367	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (5.00%)	\$	2,711		
	Fringe	\$	1,830.80	\$	9,722

OPS (OTHER PERSONNEL SERVICES)

	\$	-			
	\$	-			
Fringe	\$	-	\$	-	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	467,266			
Exempt-Teams/USPS Salaries	\$	4,380			
Non-Exempt/USPS Salaries	\$	24,403			
FNP & EFNEP Support Salaries	\$	21,622			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,409			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	94			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	16,750			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,885			
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POSTAGE

Postage	\$	10,900	\$	554,710	
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GRAND TOTAL

\$ 1,165,829

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	611,119
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	517,672
Professional Development	7,409
Operating Support	16,844
Publications	1,885
Postage	10,900
TOTAL	1,165,829

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	241,150
Wages & Benefits-Faculty	
PARA PROFESSIONAL	43,241
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	144,640
Support Staff provided by County.	
TRAVEL	29,507
Travel related expenses.	
OPERATING CAPITAL OUTLAY	16,800
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	61,759
All other budgeted funds.	
TOTAL	537,097

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4H/Ag/NR/Water/Res Hort	\$	63,555	
	Fringe	\$	14,744.68	\$ 78,299

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP		\$	29,232	
	Fringe	\$	12,102.05	\$ 41,334

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208	
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401	
County Extension Director - Ext. Agent III	Agriculture/Natural Resources (5.00%)	\$	2,711	
	Fringe	\$	1,471.05	\$ 10,523

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	81,011	
Exempt-Teams/USPS Salaries		\$	743	
Non-Exempt/USPS Salaries		\$	4,145	
FNP & EFNEP Support Salaries		\$	3,426	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	1,246	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	385	
FNP Travel/Support		\$	1,500	
EFNEP Travel/Support		\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	587	
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POSTAGE

Postage		\$	1,600	\$ 94,644
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GRAND TOTAL

\$ 224,801

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	130,156
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	89,325
Professional Development	1,246
Operating Support	1,885
Publications	587
Postage	1,600
TOTAL	224,801

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	16,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,514
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,404
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,500
All other budgeted funds.	
TOTAL	70,325

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Sea Grant/Marine Sci/Water (50% Okaloosa, 50% Walton)	\$	11,952		
Ext. Agent II	Commercial Hort/Residential Hort	\$	9,748		
Ext. Agent IV	FCS	\$	49,408		
Ext. Agent I	4-H Youth Development	\$	22,020		
County Extension Director - Ext. Agent III	Commercial Hort/Residential Hort	\$	45,732		
Ext. Agent II	Agriculture	\$	36,771		
	Fringe	\$	40,746.39	\$	216,377

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,287		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	2,001.54	\$	10,629

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	7,830		
FNP - OPS Position	\$	8,352		
Fringe	\$	469	\$	16,651

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	233,633		
Exempt-Teams/USPS Salaries	\$	2,190		
Non-Exempt/USPS Salaries	\$	12,201		
FNP & EFNEP Support Salaries	\$	6,852		
Staff Development & Training Support	\$	3,638		
Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	4,494		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

EDIS Money	\$	1,212		
POSTAGE	\$	3,800	\$	268,166

GRAND TOTAL

\$ 511,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	243,658
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	254,876
Professional Development	3,638
Operating Support	4,639
Publications	1,212
Postage	3,800
TOTAL	511,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	175,758
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	106,220
Support Staff provided by County.	
TRAVEL	11,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,653
All other budgeted funds.	
TOTAL	330,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Commercial Horticulture	\$	27,000		
Ext. Agent IV	4-H/Youth Development	\$	38,110		
Ext. Agent IV	Ag Production/Natural Resources	\$	37,983		
County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	45,629		
Ext. Agent II	Aquataic/Marine Sci/Water	\$	34,056		
Ext. Agent II Program Leader	FCS	\$	53,148		
	Fringe	\$	54,734.84	\$	290,661

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	25,056		
Program Assistant-FNP	\$	27,144		
Fringe	\$	21,610.80	\$	73,811

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	1,471.05	\$	7,812

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	311,511		
Exempt-Teams/USPS Salaries	\$	2,920		
Non-Exempt/USPS Salaries	\$	16,269		
FNP & EFNEP Support Salaries	\$	17,129		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,917		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	71		
FNP Travel/Support	\$	12,571		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,453		
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POSTAGE

Postage	\$	5,400	\$	372,240
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GRAND TOTAL

\$ 744,524

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	372,283
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	347,828
Professional Development	4,917
Operating Support	12,642
Publications	1,453
Postage	5,400
TOTAL	744,524

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	241,009
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,376
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	150,965
Support Staff provided by County.	
TRAVEL	18,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	40,730
All other budgeted funds.	
TOTAL	492,280

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources (Wakulla 80%, Jefferson 10%, Leon 5%, Liberty 5%)	\$	50,837		
Ext. Agent II	FCS/EFNEP	\$	41,895		
Ext. Agent II	FCS/4-H	\$	39,970		
	Fringe	\$	30,786.87	\$	163,489

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	1,471.05	\$	7,812

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS position	\$	15,660		
EFNEP - OPS position	\$	15,660		
Fringe	\$	908.28	\$	32,228

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	116,817		
Exempt-Teams/USPS Salaries	\$	1,095		
Non-Exempt/USPS Salaries	\$	6,101		
FNP & EFNEP Support Salaries	\$	12,973		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	817		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	4,350		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	622		
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POSTAGE

Postage	\$	1,700	\$	146,294
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GRAND TOTAL

\$ 349,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	203,529
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	136,986
Professional Development	1,819
Operating Support	5,167
Publications	622
Postage	1,700
TOTAL	349,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	54,894
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	68,526
Support Staff provided by County.	
TRAVEL	3,925
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,507
All other budgeted funds.	
TOTAL	156,852

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Env. Hort & Forestry (80.00%)	\$	35,520		
Ext. Agent I	Agriculture	\$	28,980		
Ext. Agent III	4-H/Youth Development	\$	36,154		
Ext. Agent II	FCS	\$	38,638		
	Fringe	\$	32,315.73	\$	171,608

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Sea Grant/Marine Sci/Water (50.00%)	\$	11,952		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
	Fringe	\$	4,243.91	\$	22,537

OPS (OTHER PERSONNEL SERVICES)

	FNP - OPS Position	\$	7,830		
	FNP - OPS Position	\$	8,352		
	Fringe	\$	469.28	\$	16,651

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	155,755		
	Exempt-Teams/USPS Salaries	\$	1,460		
	Non-Exempt/USPS Salaries	\$	8,134		
	FNP & EFNEP Support Salaries	\$	6,852		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	2,425		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	9		
	FNP Travel/Support	\$	4,494		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,048		
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POSTAGE

	Postage	\$	2,500	\$	182,677
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GRAND TOTAL

\$ 393,472

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	210,796
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,201
Professional Development	2,425
Operating Support	4,503
Publications	1,048
Postage	2,500
TOTAL	393,472

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	129,730
Wages & Benefits-Faculty	
PARA PROFESSIONAL	49,938
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	106,792
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,280
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	14,000
All other budgeted funds.	
TOTAL	310,740

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	FCS (50.00%)	\$	22,200		
County Extension Director - Ext. Agent IV	Agriculture/Natural Resources /Com Dev&Sust	\$	58,602		
Ext. Agent II	4-H Youth Development	\$	30,052		
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	27,810		
	Fringe	\$	32,169.91	\$	170,833

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent I	Crops/Pest Mngmt (10.00%)	\$	4,000		
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,208		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5.00%)	\$	2,287		
RSA-Ext. Agent I-III	Ag Production (2.333%)	\$	1,161		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	2,930	\$	15,557

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,755			
Exempt-Teams/USPS Salaries	\$	1,460			
Non-Exempt/USPS Salaries	\$	8,134			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,425			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	305			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	745			
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POSTAGE

Postage	\$	2,000	\$	170,825	
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GRAND TOTAL

\$ 357,215

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	186,390
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	305
Publications	745
Postage	2,000
TOTAL	357,215

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	66,762
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,472
Support Staff provided by County.	
TRAVEL	4,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
ALL OTHER EXPENSES	15,450
All other budgeted funds.	
TOTAL	125,884

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	36,798		
Ext. Agent I	Ag / Nat. Resources	\$	30,160		
Ext. Agent I	4-H Youth Development	\$	29,848		
County Extension Director - Ext. Agent III	Livestock	\$	47,975		
Ext. Agent III	Horticulture Production	\$	29,589		
Ext. Agent IV	FCS	\$	66,953		
	Fringe	\$	55,986.80	\$	297,309

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA-Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,591.04	\$	8,449

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	233,633
Exempt-Teams/USPS Salaries	\$	2,190
Non-Exempt/USPS Salaries	\$	12,201
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,638
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	6,161
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,316
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POSTAGE

Postage	\$	3,700	\$	262,840
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GRAND TOTAL

\$ 568,598

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	305,758
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	248,025
Professional Development	3,638
Operating Support	6,161
Publications	1,316
Postage	3,700
TOTAL	568,598

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	117,162
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	121,376
Support Staff provided by County.	
TRAVEL	10,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	68,612
All other budgeted funds.	
TOTAL	317,650

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H/Youth Development	\$	23,998	
Ext. Agent I	Environ. Horticulture	\$	27,813	
Ext. Agent I	FCS, (34% Baker, 33% Bradford, 33% Union)	\$	10,372	
County Extension Director - Ext. Agent II	Agriculture	\$	44,496	
	Fringe	\$	24,749.50	\$ 131,428

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300	
Ext. Agent IV	Farm Management (Baker 11.00%)	\$	9,364	
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180	
RSA-Ext. Agent II	4-H (5.8823%)	\$	3,706	
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	4,992.99	\$ 26,514

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,755	
Exempt-Teams/USPS Salaries	\$	1,460	
Non-Exempt/USPS Salaries	\$	8,134	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,425	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	148	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	902	
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POSTAGE

Postage	\$	1,700	\$ 170,526
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GRAND TOTAL		\$		\$ 328,469
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	157,943
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	148
Publications	902
Postage	1,700
TOTAL	328,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	76,231
Wages & Benefits-Faculty	
PARA PROFESSIONAL	16,524
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,766
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,300
All other budgeted funds.	
TOTAL	153,821

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Crops	\$	47,588		
Ext. Agent II	4-H/Youth Development	\$	39,836		
Ext. Agent II	Agriculture/ Natural Resources	\$	42,275		
	Fringe	\$	30,090.08	\$	159,789

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	FCS, (34% Baker, 33% Bradford, 33% Union)	\$	10,067		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
Ext. Agent IV	Farm Management (10.00%)	\$	8,512		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	6,625.45	\$	35,183

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	116,817		
Exempt-Teams/USPS Salaries	\$	1,095		
Non-Exempt/USPS Salaries	\$	6,101		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	67		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	696		
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POSTAGE

Postage	\$	2,200	\$	128,794
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GRAND TOTAL

\$ 323,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	194,972
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	67
Publications	696
Postage	2,200
TOTAL	323,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	73,810
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	77,984
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,800
All other budgeted funds.	
TOTAL	176,995

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Natural Resources & Environmental Hort	\$	53,352	
Ext. Agent I	FCS	\$	27,008	
Ext. Agent I - IV	Commercial Horticulture/Residential Horticulture	\$	19,600	
	Fringe	\$	23,190.72	\$ 123,151

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706	
RSA - Ext. Agent III	Livestock/Dairy (3.125%)	\$	2,219	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401	
Ext. Agent IV	Livestock/Crops (10.00%)	\$	5,985	
	Fringe	\$	2,988.52	\$ 15,870

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	116,817	
Exempt-Teams/USPS Salaries	\$	1,095	
Non-Exempt/USPS Salaries	\$	6,101	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	508	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	898	
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POSTAGE

Postage	\$	7,800	\$ 135,037
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GRAND TOTAL		\$		274,058
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	139,021
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	508
Publications	898
Postage	7,800
TOTAL	274,058

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	150,837
Wages & Benefits-Faculty	
PARA PROFESSIONAL	-
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	69,815
Support Staff provided by County.	
TRAVEL	2,280
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,907
All other budgeted funds.	
TOTAL	255,839

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Horticulture Production	\$	28,848		
Ext. Agent III	4-H Youth Development/FCS	\$	39,529		
Ext. Agent II	Ag/Livestock	\$	31,580		
County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	51,665		
	Fringe	\$	35,176.21	\$	186,798

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	4,437		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	2,114.81	\$	11,230

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,755		
Exempt-Teams/USPS Salaries	\$	1,460		
Non-Exempt/USPS Salaries	\$	8,134		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,425		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,109		
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POSTAGE

Postage	\$	4,200	\$	173,087
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GRAND TOTAL

\$ 371,116

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	198,028
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	3
Publications	1,109
Postage	4,200
TOTAL	371,116

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	150,841
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	172,462
Support Staff provided by County.	
TRAVEL	1,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,091
All other budgeted funds.	
TOTAL	414,444

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Commercial Horticulture	\$	37,077	
Ext. Agent II	Livestock/Nat. Resources/4-H Youth Development	\$	34,341	
County Extension Director - Ext. Agent III	4-H Youth Development	\$	55,395	
Ext. Agent III	Agriculture/Commercial Horticulture	\$	40,000	
Ext. Agent I	FCS/4-H Youth Development	\$	28,840	
	Fringe	\$	45,391.57	\$ 241,045

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	27,144	
Fringe	\$	11,237.62	\$ 38,382

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300	
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706	
Ext. Agent IV	Farm Management (11.00%)	\$	9,364	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	4,992.99	\$ 26,514

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	233,633	
Exempt-Teams/USPS Salaries	\$	2,190	
Non-Exempt/USPS Salaries	\$	12,201	
FNP & EFNEP Support Salaries	\$	3,426	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,671	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	743	
FNP Travel/Support	\$	13,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,109	
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POSTAGE

Postage	\$	2,600	\$ 272,574
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GRAND TOTAL

\$ 578,515

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	305,941
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	251,451
Professional Development	3,671
Operating Support	13,743
Publications	1,109
Postage	2,600
TOTAL	578,515

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	139,034
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,026
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	70,506
Support Staff provided by County.	
TRAVEL	22,215
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	46,800
All other budgeted funds.	
TOTAL	296,581

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H/Youth Development/Natural Resources	\$	40,440	
	Fringe	\$	9,382.10	\$ 49,822

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (7.00%)	\$	4,841	
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401	
RSA - Ext. Agent II	Wildlife (16.67%)	\$	12,209	
	Fringe	\$	5,413.99	\$ 28,750

OPS (OTHER PERSONNEL SERVICES)

	FNP - OPS Position	\$	15,660	
	FNP - OPS Position	\$	15,660	
	Fringe	\$	908.28	\$ 32,228

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	38,939	
	Exempt-Teams/USPS Salaries	\$	365	
	Non-Exempt/USPS Salaries	\$	2,034	
	FNP & EFNEP Support Salaries	\$	3,426	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	606	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	14	
	FNP Travel/Support	\$	6,500	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	282	
POSTAGE	Postage	\$	800	\$ 52,966

GRAND TOTAL				\$ 163,766
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	110,801
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	44,763
Professional Development	606
Operating Support	6,514
Publications	282
Postage	800
TOTAL	163,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	26,910
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	250
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,895
All other budgeted funds.	
TOTAL	45,055

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2011-2012
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I - IV	4-H Youth Development	\$	81,041		
County Extension Director - Ext. Agent IV	Agriculture	\$	72,222		
Ext. Agent I - IV	Ag/Nat Resources	\$	50,006		
Ext. Agent IV	Horticulture Production	\$	50,515		
Ext. Agent I	Commercial Horticulture	\$	26,947		
Ext. Agent III	4-H Youth Development	\$	35,383		
Ext. Agent IV-Program Leader	Family & Consumer Science	\$	40,535		
Ext. Agent IV	Family & Consumer Science	\$	38,654		
Ext. Agent II	Forestry	\$	33,490		
Ext. Agent I - IV	Family & Consumer Science	\$	48,931		
Prg Ext. Agent II	EFNEP	\$	30,189		
Ext. Agent I	4-H Youth Development	\$	26,448		
	Fringe	\$	123,971.65	\$	658,332

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	27,246			
Program Assistant - EFNEP	\$	27,144			
Program Assistant - EFNEP	\$	30,276			
Program Assistant - EFNEP	\$	27,144			
Program Assistant - EFNEP	\$	27,144			
Fringe	\$	57,527.14	\$	196,482	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,591.04	\$	8,449

OPS (OTHER PERSONNEL SERVICES)

Non-clerical, OPS	\$	10,400			
Fringe	\$	301.60	\$	10,702	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	661,961			
Exempt-Teams/USPS Salaries	\$	6,205			
Non-Exempt/USPS Salaries	\$	34,571			
FNP & EFNEP Support Salaries	\$	21,622			
Staff Development & Training Support	\$	10,474			

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	1,456			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	16,700			

OPERATING SUPPORT

Urban Gardening Program Travel/Support	\$	24,000			
EDIS Money	\$	2,556			

PUBLICATIONS & EDITORIAL SUPPORT

Postage	\$	9,900	\$	789,446	
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GRAND TOTAL

\$ 1,663,410

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	873,964
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	724,359
Professional Development	10,474
Operating Support	42,156
Publications	2,556
Postage	9,900
TOTAL	1,663,410

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	348,636
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,697
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	200,267
Support Staff provided by County.	
TRAVEL	16,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	228,168
All other budgeted funds.	
TOTAL	878,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	52,144		
Ext. Agent III	4-H Youth Development	\$	31,784		
	Fringe	\$	19,471.30	\$	103,399

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	14,199		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA- Ext. Agent II	Wildlife (0.781%)	\$	12,201		
	Fringe	\$	7,077.57	\$	37,584

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	15,660		
FNP - OPS Position	\$	15,660		
Fringe	\$	908.28	\$	32,228

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	3,426		
Staff Development & Training Support	\$	1,213		
Pesticide Certification Exam Reimb.	\$	460		
FNP Travel/Support	\$	6,500		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	489		
Postage	\$	1,400	\$	96,162

GRAND TOTAL

\$ 269,374

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	173,212
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	86,101
Professional Development	1,213
Operating Support	6,960
Publications	489
Postage	1,400
TOTAL	269,374

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	77,398
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	53,742
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	45,406
All other budgeted funds.	
TOTAL	179,546

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	49,260		
Ext. Agent I	4-H/Youth Development/FCS	\$	28,482		
Ext. Agent I	Ag/Natural Resources	\$	31,310		
	Fringe	\$	25,300.08	\$	134,352

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
Ext. Agent IV	Farm Management (11.00%)	\$	9,364		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	4,992.99	\$	26,514

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	116,817		
Exempt-Teams/USPS Salaries	\$	1,095		
Non-Exempt/USPS Salaries	\$	6,101		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	4		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	696		
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POSTAGE

Postage	\$	1,900	\$	128,431
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GRAND TOTAL

\$ 289,297

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	160,867
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	4
Publications	696
Postage	1,900
TOTAL	289,297

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	73,128
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,505
Support Staff provided by County.	
TRAVEL	10,371
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,527
All other budgeted funds.	
TOTAL	146,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Agriculture	\$	42,058		
County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	53,505		
	Fringe	\$	22,170.46	\$	117,733

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,144		
Fringe	\$	11,237.62	\$	38,382

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
Ext. Agent IV	Farm Management (11.00%)	\$	9,364		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	14,199		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	7,781.50	\$	41,322

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	119,950		
Exempt-Teams/USPS Salaries	\$	1,108		
Non-Exempt/USPS Salaries	\$	6,179		
FNP & EFNEP Support Salaries	\$	3,426		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,852		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	6,027		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	489		
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POSTAGE

Postage	\$	2,200	\$	141,231
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GRAND TOTAL

	\$	338,668		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	197,437
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	130,663
Professional Development	1,852
Operating Support	6,027
Publications	489
Postage	2,200
TOTAL	338,668

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	39,682
Wages & Benefits-Faculty	
PARA PROFESSIONAL	3,600
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,754
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,000
All other budgeted funds.	
TOTAL	105,036

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS/4-H Youth Development	\$	52,044	
Ext. Agent IV	Agriculture/Livestock	\$	44,694	
County Extension Director - Ext. Agent IV	4-H/Youth Development	\$	71,822	
RSA - Ext. Agent II	Wildlife (16.67%)	\$	12,209	
Ext. Agent IV	Aquatic (59.00%)	\$	40,807	
	Fringe	\$	51,405.61	\$ 272,982

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,144	
Program Assistant - FNP	\$	27,144	
Fringe	\$	22,475.23	\$ 76,763

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	1,458.34	\$ 7,744

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	236,766	
Exempt-Teams/USPS Salaries	\$	2,203	
Non-Exempt/USPS Salaries	\$	12,280	
FNP & EFNEP Support Salaries	\$	6,852	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,671	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	0	
FNP Travel/Support	\$	15,000	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	964	
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POSTAGE

Postage	\$	2,500	\$ 280,237
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GRAND TOTAL

\$ 637,727

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	357,489
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	258,101
Professional Development	3,671
Operating Support	15,000
Publications	964
Postage	2,500
TOTAL	637,727

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	81,111
Wages & Benefits-Faculty	
PARA PROFESSIONAL	101,270
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	69,098
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	32,241
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	199,443
All other budgeted funds.	
TOTAL	486,662

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Ag/Nat Res	\$	25,673		
Ext. Agent I	4H Youth Development	\$	28,900		
County Extension Director - Ext. Agent IV	FCS	\$	50,409		
	Fringe	\$	24,355.90	\$	129,338

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	19,418		
Fringe	\$	8,039.05	\$	27,457

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Farm Management (10.00%)	\$	8,512		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	4,795.50	\$	25,466

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,755		
Exempt-Teams/USPS Salaries	\$	1,460		
Non-Exempt/USPS Salaries	\$	8,134		
FNP & EFNEP Support Salaries	\$	3,426		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,459		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	234		
FNP Travel/Support	\$	5,140		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	902		
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POSTAGE

Postage	\$	2,600	\$	180,111
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GRAND TOTAL

\$ 362,372

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	182,261
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	168,776
Professional Development	2,459
Operating Support	5,374
Publications	902
Postage	2,600
TOTAL	362,372

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	55,966
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	65,658
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,975
All other budgeted funds.	
TOTAL	157,999

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	45,500		
Ext. Agent I	4-H Youth Development	\$	23,250		
Ext. Agent I - IV	Agriculture/Nat. resources	\$	31,799		
Ext. Agent III	FCS	\$	30,153		
	Fringe	\$	30,322.82	\$	161,025

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
Ext. Agent IV	Farm Management (10.00%)	\$	8,512		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	4,795.50	\$	25,466

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	33,408		
Fringe	\$	969	\$	34,377

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,755		
Exempt-Teams/USPS Salaries	\$	1,460		
Non-Exempt/USPS Salaries	\$	8,134		
FNP & EFNEP Support Salaries	\$	3,426		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,425		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	109		
FNP Travel/Support	\$	4,800		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,109		
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POSTAGE

Postage	\$	2,000	\$	179,219
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GRAND TOTAL

	\$	400,086
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	220,867
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	168,776
Professional Development	2,425
Operating Support	4,909
Publications	1,109
Postage	2,000
TOTAL	400,086

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	160,014
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	103,927
Support Staff provided by County.	
TRAVEL	2,883
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,672
All other budgeted funds.	
TOTAL	304,495

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Suwannee County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

RSA - Ext. Agent II	Rural Agribusiness Development (11.00%)	\$	5,830		
Ext. Agent I	4-H Youth Development	\$	27,013		
Ext. Agent II	Ag/Natural Resources	\$	32,754		
Ext. Agent IV	Farm Management (11.00%)	\$	9,364		
Ext. Agent II	SRP Educational Cord/Hort Production	\$	46,703		
County Extension Director - Ext. Agent III	FCS	\$	43,265		
Ext. Agent II	FCS/4-H Youth Development	\$	46,478		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	14,199		
	Fringe	\$	52,340.48	\$	277,946

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,998		
Fringe	\$	11,177.11	\$	38,175

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA-Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	25,379.13	\$	134,772

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	350,450		
Exempt-Teams/USPS Salaries	\$	3,285		
Non-Exempt/USPS Salaries	\$	18,302		
FNP & EFNEP Support Salaries	\$	3,426		
PROFESSIONAL DEVELOPMENT	\$	4,884		
OPERATING SUPPORT	\$	-		
	\$	5,500		
	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,303		
POSTAGE	\$	4,400	\$	391,551

GRAND TOTAL \$ 842,444

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	450,893
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	375,463
Professional Development	4,884
Operating Support	5,500
Publications	1,303
Postage	4,400
TOTAL	842,444

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	125,997
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	161,791
Support Staff provided by County.	
TRAVEL	10,350
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	40,265
All other budgeted funds.	
TOTAL	341,403

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	36,165		
Ext. Agent III	FCS	\$	40,600		
Ext. Agent II	Marine/Natural Resources	\$	42,000		
Ext. Agent I	4-H Youth Development	\$	11,100		
	Fringe	\$	30,128.63	\$	159,993

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP		\$	27,144		
Fringe		\$	11,237.62	\$	38,382

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,187		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Rural Agribusiness Development (5.00%)	\$	2,650		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Farm Management (5.00%)	\$	4,256		
	Fringe	\$	3,194.92	\$	16,966

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
Fringe		\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	194,694		
Exempt-Teams/USPS Salaries	\$	1,825		
Non-Exempt/USPS Salaries	\$	10,168		
FNP & EFNEP Support Salaries	\$	3,426		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,065		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	681		
FNP Travel/Support	\$	6,200		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	902		
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POSTAGE

Postage	\$	2,700	\$	223,661
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GRAND TOTAL

\$ 439,003

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	215,341
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	210,113
Professional Development	3,065
Operating Support	6,881
Publications	902
Postage	2,700
TOTAL	439,003

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	93,112
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,998
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	87,935
All other budgeted funds.	
TOTAL	213,045

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag/Natural Resources	\$	51,894		
	Fringe	\$	12,039.42	\$	63,933

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,300		
Ext. Agent I	FCS, (34% Baker, 33% Bradford, 33% Union)	\$	10,067		
Ext. Agent IV	Farm Management (10.00%)	\$	8,512		
RSA-Ext. Agent III	Livestock/Dairy (20.00%)	\$	2,158		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	7,126.16	\$	37,842

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	38,939		
Exempt-Teams/USPS Salaries	\$	365		
Non-Exempt/USPS Salaries	\$	2,034		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	606		
Pesticide Certification Exam Reimb.	\$	6		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	282		
Postage	\$	1,900	\$	44,132

GRAND TOTAL			\$	145,909
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	101,776
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	41,337
Professional Development	606
Operating Support	6
Publications	282
Postage	1,900
TOTAL	145,909

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	20,606
Wages & Benefits-Faculty	
PARA PROFESSIONAL	33,384
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	19,614
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,809
All other budgeted funds.	
TOTAL	118,613

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	4-H Youth Development	\$	28,881		
Ext. Agent II	Livestock/Crops	\$	13,315		
County Extension Director - Ext. Agent IV	FCS (50.00%)	\$	24,000		
Ext. Agent III	Sea Grant (50.00%)	\$	33,970		
	Fringe	\$	23,238.57	\$	123,405

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	25,056		
Fringe	\$	10,373.18	\$	35,429

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	32,139		
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	9,342.79	\$	49,613

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	194,694		
Exempt-Teams/USPS Salaries	\$	1,825		
Non-Exempt/USPS Salaries	\$	10,168		
FNP & EFNEP Support Salaries	\$	3,426		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,065		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	9		
FNP Travel/Support	\$	8,020		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	820		
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POSTAGE

Postage	\$	1,700	\$	223,728
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GRAND TOTAL

\$ 432,175

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	208,447
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	210,113
Professional Development	3,065
Operating Support	8,029
Publications	820
Postage	1,700
TOTAL	432,175

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	103,617
Wages & Benefits-Faculty	
PARA PROFESSIONAL	54,798
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,032
Support Staff provided by County.	
TRAVEL	2,746
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	51,228
All other budgeted funds.	
TOTAL	249,421

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	4-H Youth Development	\$	39,704	
County Extension Director - Ext. Agent III	Agriculture	\$	45,975	
Ext Agent I	Residential Horticulture	\$	4,703	
Ext. Agent I	FCS	\$	26,919	
	Fringe	\$	27,213.79	\$ 144,515

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401	
Ext. Agent IV	Livestock/Crops (20.0%)	\$	11,969	
	Fringe	\$	4,663.47	\$ 24,765

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,755	
Exempt-Teams/USPS Salaries	\$	1,460	
Non-Exempt/USPS Salaries	\$	8,134	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,425	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	118	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	820	
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POSTAGE

Postage	\$	3,100	\$ 171,814
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GRAND TOTAL \$ 341,094

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	169,279
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	118
Publications	820
Postage	3,100
TOTAL	341,094

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	120,755
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,857
Support Staff provided by County.	
TRAVEL	5,260
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,924
All other budgeted funds.	
TOTAL	211,797

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	38,215		
County Extension Director - Ext. Agent III	Commerical Horticulture	\$	47,045		
Ext. Agent II	Residential Horticulture	\$	34,080		
Ext. Agent I	4H Youth Development	\$	11,380		
Ext. Agent I	Livestock/Crops	\$	26,883		
Ext Agent III	Fruit Crops (40.00%)	\$	22,454		
Ext. Agent I - IV	FCS	\$	36,785		
	Fringe	\$	50,307.55	\$	267,150

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,336		
	Fringe	\$	2,428.55	\$	12,896

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,572		
Exempt-Teams/USPS Salaries	\$	2,555		
Non-Exempt/USPS Salaries	\$	14,235		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,245		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	440		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,330		
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POSTAGE

Postage	\$	5,400	\$	300,777
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GRAND TOTAL

\$	580,824
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	280,047
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	289,362
Professional Development	4,245
Operating Support	440
Publications	1,330
Postage	5,400
TOTAL	580,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	131,909
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,137
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	210,166
Support Staff provided by County.	
TRAVEL	3,650
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,819
All other budgeted funds.	
TOTAL	482,681

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Small Farms	\$	4,738	
Ext. Agent I - IV	Community Resource Efficiency	\$	23,175	
Ext. Agent IV	FCS	\$	41,936	
County Extension Director - Ext. Agent IV	Commercial Horticulture	\$	62,836	
Ext. Agent I	FCS	\$	17,529	
Ext. Agent I	4-H Youth Development	\$	27,995	
Ext. Agent III	Residential Horticulture	\$	39,032	
Ext. Agent I	4-H Youth Development	\$	3,700	
Ext. Agent IV	Livestock/Crops	\$	40,382	
	Fringe	\$	60,626.99	\$ 321,950

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext Agent III	Fruit Crops (5.00%)	\$	2,807	
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	2,537.80	\$ 13,477

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	350,450	
Exempt-Teams/USPS Salaries	\$	3,285	
Non-Exempt/USPS Salaries	\$	18,302	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,457	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	31	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,005	
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POSTAGE

Postage	\$	4,800	\$ 384,331
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GRAND TOTAL \$ 719,758

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	335,427
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	372,037
Professional Development	5,457
Operating Support	31
Publications	2,005
Postage	4,800
TOTAL	719,758

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	414,560
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,783
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	239,479
Support Staff provided by County.	
TRAVEL	620
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,525
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	125,834
All other budgeted funds.	
TOTAL	828,801

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	56,238	
Ext. Agent III	Residential Horticulture	\$	6,262	
Ext. Agent III	Ag/Nat. Resources	\$	35,883	
Ext. Agent I	Residential Horticulture	\$	29,046	
Ext. Agent III	FCS	\$	39,336	
Ext. Agent III	Commercial Horticulture	\$	78,349	
Ext. Agent II	4-H Youth Development	\$	29,870	
Ext. Agent II	FCS/HNF Safety	\$	33,990	
Ext. Agent I	4-H Youth Development	\$	26,301	
Prog Ext Agent I	FNP	\$	40,591	
Ext. Agent I - IV	FCS	\$	34,992	
	Fringe	\$	95,318.91	\$ 506,176

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	27,144	
	Program Assistant - FNP	\$	27,144	
	Program Assistant - FNP	\$	27,144	
	Program Assistant - FNP	\$	27,144	
	Program Assistant-EFNEP	\$	27,144	
	Fringe	\$	56,188.08	\$ 191,908

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
Ext Agent III	Fruit Crops (25.00%)	\$	14,034	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,336	
	Fringe	\$	5,684.38	\$ 30,186

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	623,022	
	Exempt-Teams/USPS Salaries	\$	5,840	
	Non-Exempt/USPS Salaries	\$	32,537	
	FNP & EFNEP Support Salaries	\$	25,778	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	9,868	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	66	
	FNP Travel/Support	\$	19,984	
	EFNEP Travel/Support	\$	4,200	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	2,318	
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POSTAGE

	Postage	\$	8,500	\$ 732,113
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GRAND TOTAL

\$ 1,460,384

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	728,270
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	687,177
Professional Development	9,868
Operating Support	24,250
Publications	2,318
Postage	8,500
TOTAL	1,460,384

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	480,327
Wages & Benefits-Faculty	
PARA PROFESSIONAL	120,908
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	312,912
Support Staff provided by County.	
TRAVEL	5,643
Travel related expenses.	
OPERATING CAPITAL OUTLAY	72,438
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	149,733
All other budgeted funds.	
TOTAL	1,141,961

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	66,000		
Ext. Agent II	FL Friendly Landscaping	\$	12,181		
Ext. Agent II	Commercial Horticulture	\$	5,077		
Ext. Agent I	FCS/4-H Youth Development	\$	28,428		
Ext. Agent II	Housing/Financial Management	\$	5,441		
Ext. Agent II-Program	FNP/EFNEP	\$	57,169		
Ext. Agent II	4-H Youth Development	\$	22,979		
Ext. Agent I	Livestock/Crops	\$	3,708		
	Fringe	\$	46,628.21	\$	247,612

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	25,056			
Program Assistant - EFNEP	\$	29,232			
Program Assistant - FNP	\$	29,650			
Program Assistant - FNP	\$	27,144			
Program Assistant - FNP	\$	27,144			
Fringe	\$	57,225.40	\$	195,451	

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext Agent III	Fruit Crops (10.00%)	\$	5,614		
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	3,188.96	\$	16,935

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	506,205			
Exempt-Teams/USPS Salaries	\$	4,745			
Non-Exempt/USPS Salaries	\$	26,437			
FNP & EFNEP Support Salaries	\$	26,676			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,049			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,709			
FNP Travel/Support	\$	18,885			
EFNEP Travel/Support	\$	12,400			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,005			
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POSTAGE

Postage	\$	3,100	\$	611,211	
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GRAND TOTAL

\$ 1,071,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	459,997
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	564,063
Professional Development	8,049
Operating Support	33,994
Publications	2,005
Postage	3,100
TOTAL	1,071,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	451,625
Wages & Benefits-Faculty	
PARA PROFESSIONAL	53,282
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	241,108
Support Staff provided by County.	
TRAVEL	2,730
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	66,085
All other budgeted funds.	
TOTAL	814,830

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4H Youth Development	\$	29,668	
Ext. Agent I - IV	Residential Horticulture	\$	32,198	
Ext. Agent II	FCS/Community Resource Dev.	\$	42,711	
Ext. Agent IV	Sustainability/Agriculture (34.00%)	\$	33,113	
	Fringe	\$	31,943.98	\$ 169,634

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	29,232	
	Fringe	\$	12,102.05	\$ 12,102

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
County Extension Director - Ext. Agent IV	FCS (50.00%)	\$	24,000	
	Fringe	\$	7,454.63	\$ 39,587

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	194,694	
	Exempt-Teams/USPS Salaries	\$	1,825	
	Non-Exempt/USPS Salaries	\$	10,168	
	FNP & EFNEP Support Salaries	\$	3,426	
	Staff Development & Training Support	\$	3,065	
	Pesticide Certification Exam Reimb.	\$	0	
	FNP Travel/Support	\$	9,010	
	EFNEP Travel/Support	\$	-	

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

	EDIS Money	\$	1,215	
	Postage	\$	2,200	\$ 225,603

GRAND TOTAL \$ 446,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	221,322
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	210,113
Professional Development	3,065
Operating Support	9,010
Publications	1,215
Postage	2,200
TOTAL	446,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	128,260
Wages & Benefits-Faculty	
PARA PROFESSIONAL	37,780
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	32,321
Support Staff provided by County.	
TRAVEL	9,995
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,622
All other budgeted funds.	
TOTAL	303,977

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV Program Leader	FCS	\$	66,896		
Ext. Agent I	4-H Youth Development	\$	10,753		
Ext. Agent III	FCS	\$	45,869		
Ext. Agent I	4-H Youth Development	\$	7,326		
Ext. Agent I	FYN, Residential Horticulture	\$	4,800		
Ext. Agent I	Comm Horticulture (80.00%)	\$	28,016		
	Fringe	\$	37,969.24	\$	201,630

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP		\$	27,186		
Fringe		\$	11,254.90	\$	38,441

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext Agent III	Fruit Crops (5.00%)	\$	2,807		
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	2,537.80	\$	13,477

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	272,572		
Exempt-Teams/USPS Salaries		\$	2,555		
Non-Exempt/USPS Salaries		\$	14,235		
FNP & EFNEP Support Salaries		\$	4,324		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,278		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	971		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	4,100		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,701		
POSTAGE	Postage	\$	4,400	\$	309,136

GRAND TOTAL

\$ 562,684

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	253,547
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	293,687
Professional Development	4,278
Operating Support	5,071
Publications	1,701
Postage	4,400
TOTAL	562,684

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	214,354
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,281
Support Staff provided by County.	
TRAVEL	5,165
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	84,728
All other budgeted funds.	
TOTAL	361,528

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	FCS	\$	34,222	
Ext. Agent II	4-H Youth Development	\$	38,477	
County Extension Director - Ext. Agent IV	Agriculture, P.L.	\$	54,600	
	Fringe	\$	29,533.26	\$ 156,832

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	27,144	
Fringe	\$	11,237.62	\$ 38,382

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent III	Sea Grant (50.00%)	\$	33,970	
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	32,139	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	17,223.76	\$ 91,464

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,755	
Exempt-Teams/USPS Salaries	\$	1,095	
Non-Exempt/USPS Salaries	\$	8,134	
FNP & EFNEP Support Salaries	\$	3,426	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,459	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	7,500	
EFNEP Travel/Support	\$	-	

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,075	
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POSTAGE

Postage	\$	3,200	\$ 182,645
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GRAND TOTAL

\$ 469,322

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	286,678
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	168,411
Professional Development	2,459
Operating Support	7,500
Publications	1,075
Postage	3,200
TOTAL	469,322

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	170,702
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,210
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	189,877
Support Staff provided by County.	
TRAVEL	4,544
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	192,652
All other budgeted funds.	
TOTAL	598,985

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Community Development	\$	44,823		
Ext. Agent I	FL Friendly Landscaping	\$	11,302		
Ext. Agent II	Commercial Horticulture (50.0%)	\$	15,492		
Ext. Agent I - IV	Residential Horticulture	\$	47,736		
Ext. Agent III	FCS	\$	33,470		
Ext. Agent II	4-H/Youth Development	\$	31,255		
Ext. Agent I	FL Friendly Landscaping	\$	13,323		
	Additional Fringe Payment-Davis & Singleton	\$	15,487		
	Fringe	\$	45,797.22	\$	258,686

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Livestock/Crops (30.00%)	\$	17,954		
	Fringe	\$	6,051.89	\$	32,138

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,572		
Exempt-Teams/USPS Salaries	\$	2,555		
Non-Exempt/USPS Salaries	\$	14,235		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,245		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	55		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,585		
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POSTAGE

Postage	\$	2,500	\$	297,747
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GRAND TOTAL \$ 588,570

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	290,824
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	289,362
Professional Development	4,245
Operating Support	55
Publications	1,585
Postage	2,500
TOTAL	588,570

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	206,224
Wages & Benefits-Faculty	
PARA PROFESSIONAL	74,867
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,525
Support Staff provided by County.	
TRAVEL	11,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,300
All other budgeted funds.	
TOTAL	361,116

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Commercial Horticulture	\$	34,959	
Ext. Agent III	FCS	\$	35,703	
Ext. Agent IV	Livestock/Crops	\$	43,149	
County Extension Director - Ext. Agent II	Natural Resources	\$	43,193	
Ext. Agent I	FNP	\$	23,303	
Ext. Agent I	Commercial Horticulture	\$	31,000	
	Fringe	\$	49,023.10	\$ 260,330

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	27,144	
	Program Assistant - FNP	\$	29,232	
	Fringe	\$	23,339.66	\$ 79,716

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (5.00%)	\$	3,458	
Ext. Agent III	Fruit Crops (5.00%)	\$	2,807	
RSA - Ext. Agent IV	4-H (9.09%)	\$	7,160	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
Ext. Agent I	Comm Horticulture (6.66%)	\$	2,332	
	Fringe	\$	3,078.90	\$ 16,350

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	311,511	
	Exempt-Teams/USPS Salaries	\$	2,920	
	Non-Exempt/USPS Salaries	\$	16,269	
	FNP & EFNEP Support Salaries	\$	10,277	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,917	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	1,019	
	FNP Travel/Support	\$	18,338	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,413	
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POSTAGE

	Postage	\$	5,700	\$ 372,364
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GRAND TOTAL \$ 728,760

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	356,395
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	340,977
Professional Development	4,917
Operating Support	19,357
Publications	1,413
Postage	5,700
TOTAL	728,760

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	196,606
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	312,952
Support Staff provided by County.	
TRAVEL	16,947
Travel related expenses.	
OPERATING CAPITAL OUTLAY	13,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	466,601
All other budgeted funds.	
TOTAL	1,006,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Horticulture/Env. Horticulture	\$	40,756		
Ext. Agent II	Marine Science	\$	36,593		
Ext. Agent II	4-H Youth Development	\$	35,542		
	Fringe	\$	26,190.72	\$	139,082

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Crops (6.25%)	\$	3,543		
Ext. Agent IV	Aquatic (5.00%)	\$	3,458		
Ext. Agent IV	Fruit Crops (6.25%)	\$	4,798		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,193		
Ext. Agent I	Livestock (6.25%)	\$	2,160		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	5,852.23	\$	31,077

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	116,817			
Exempt-Teams/USPS Salaries	\$	1,095			
Non-Exempt/USPS Salaries	\$	6,101			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	124			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	689			
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POSTAGE

Postage	\$	1,500	\$	128,144	
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GRAND TOTAL

	\$	298,303			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	170,159
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	124
Publications	689
Postage	1,500
TOTAL	298,303

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	75,914
Wages & Benefits-Faculty	
PARA PROFESSIONAL	170,359
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	4,276
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	173,202
All other budgeted funds.	
TOTAL	423,751

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Small Farms	\$	48,118	
County Extension Ddirector & Ext. Agent III	Com Dev/Marine Sci	\$	46,434	
Program Ext. Agent II	FNP	\$	59,995	
Ext. Agent IV	Environmental Hort/Pest Management	\$	47,460	
	Fringe	\$	46,865.63	\$ 248,873

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Program Assistant - FNP	\$	23,386	
	Program Assistant - FNP	\$	27,520	
	Program Assistant - FNP	\$	13,572	
	Program Assistant - FNP	\$	27,520	
	Fringe	\$	38,086.87	\$ 130,084

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Fruit Crops (6.25%)	\$	4,798	
Ext. Agent II	Crops (6.25%)	\$	3,543	
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,193	
Ext. Agent I	Livestock (6.25%)	\$	2,160	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	5,049.93	\$ 26,817

OPS (OTHER PERSONNEL SERVICES)

	OPS - FNP	\$	17,675	
	Fringe	\$	512.57	\$ 18,187

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	311,511	
	Exempt-Teams/USPS Salaries	\$	2,920	
	Non-Exempt/USPS Salaries	\$	16,269	
	FNP & EFNEP Support Salaries	\$	20,555	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	4,344	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	51	
	FNP Travel/Support	\$	35,973	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,187	
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POSTAGE

	Postage	\$	3,500	\$ 396,310
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GRAND TOTAL

\$ 820,271

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	423,961
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	351,254
Professional Development	4,344
Operating Support	36,024
Publications	1,187
Postage	3,500
TOTAL	820,271

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	308,793
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	104,707
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	129,300
All other budgeted funds.	
TOTAL	542,800

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	23,998		
County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	58,504		
	Fringe	\$	19,140.46	\$	101,642

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Fruit Crops (48.00%)	\$	43,988		
	Fringe	\$	11,845.92	\$	62,906

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	77,878		
Exempt-Teams/USPS Salaries	\$	730		
Non-Exempt/USPS Salaries	\$	4,067		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,213		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	101		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	472		
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POSTAGE

Postage	\$	1,500	\$	85,961
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GRAND TOTAL

\$	250,509
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	164,548
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	82,675
Professional Development	1,213
Operating Support	101
Publications	472
Postage	1,500
TOTAL	250,509

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	88,622
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,307
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,421
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,950
All other budgeted funds.	
TOTAL	173,300

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Ag Production	\$	40,707		
Acting County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	35,756		
Ext. Agent IV	Fruit Crops (37.00%)	\$	33,907		
	Fringe	\$	25,606.03	\$	135,977

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,640.70	\$	8,713

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$	-
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	116,817			
Exempt-Teams/USPS Salaries	\$	1,095			
Non-Exempt/USPS Salaries	\$	6,101			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	381			
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POSTAGE

Postage	\$	1,500	\$	127,713	
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GRAND TOTAL

\$ 272,402

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	144,690
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	0
Publications	381
Postage	1,500
TOTAL	272,402

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	26,524
Wages & Benefits-Faculty	
PARA PROFESSIONAL	29,210
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	27,125
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	16,899
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	101,258

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Enviromental Horticulture (80.00%)	\$	32,082	
Ext. Agent IV	Health, Nutrition, & Food Safety	\$	47,010	
Ext. Agent I - IV	Family Life Child Development (50.00%)	\$	29,635	
County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	62,418	
Ext. Agent II	FCS/4-H/EFNEP	\$	63,404	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	22,512	
Ext. Agent II	Pest Management/Small Farms	\$	40,624	
Ext. Agent III	Vegetable Crop	\$	36,289	
Ext. Agent II	4-H Youth Development	\$	37,505	
	Fringe	\$	86,183.04	\$ 457,662

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP		\$	27,144	
Program Assistant-EFNEP		\$	27,144	
Program Assistant-EFNEP		\$	61,554	
Program Assistant-EFNEP, 4-H		\$	30,276	
Program Assistant-EFNEP		\$	27,144	
Program Assistant-EFNEP		\$	27,144	
Fringe		\$	82,968.18	\$ 283,374

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Marine Science (15.00%)	\$	11,667	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100	
RSA - Ext. Agent I	Dairy/4-H Youth Development (25.00%)	\$	13,004	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
Ext. Agent III	Fruit Crops (30.00%)	\$	13,846	
	Fringe	\$	10,483.72	\$ 55,672

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS position		\$	31,320	
EFNEP - OPS position		\$	31,320	
Fringe		\$	1,816.56	\$ 64,457

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	584,083	
Exempt-Teams/USPS Salaries		\$	5,475	
Non-Exempt/USPS Salaries		\$	30,504	
FNP & EFNEP Support Salaries		\$	34,596	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	9,934	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	-	
FNP Travel/Support		\$	-	
EFNEP Travel/Support		\$	36,700	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	2,925	
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POSTAGE

Postage		\$	7,400	\$ 711,617
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GRAND TOTAL

\$ 1,572,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	861,165
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	654,658
Professional Development	9,934
Operating Support	36,700
Publications	2,925
Postage	7,400
TOTAL	1,572,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	606,853
Wages & Benefits-Faculty	
PARA PROFESSIONAL	335,705
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	195,117
Support Staff provided by County.	
TRAVEL	14,630
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	327,453
All other budgeted funds.	
TOTAL	1,479,758

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	FCS	\$	79,086		
Ext. Agent III	Natural Resources/Small Farms	\$	62,324		
County Extension Director - Ext. Agent IV	Horticulture Production	\$	93,730		
Ext. Agent III	Health, Nutrition, & Food Safety	\$	60,437		
Ext. Agent II	Marine Science	\$	52,207		
	Fringe	\$	80,685.99	\$	428,470

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Crops (6.25%)	\$	3,543		
Ext. Agent IV	Aquatic (7.00%)	\$	4,841		
Ext. Agent IV	Fruit Crops (6.25%)	\$	4,798		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,193		
Ext. Agent I	Livestock (6.25%)	\$	2,160		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	6,173.15	\$	32,782

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	194,694			
Exempt-Teams/USPS Salaries	\$	1,825			
Non-Exempt/USPS Salaries	\$	10,168			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,032			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,558			
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POSTAGE

Postage	\$	3,500	\$	214,781	
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GRAND TOTAL

	\$	676,033			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	461,252
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	206,687
Professional Development	3,032
Operating Support	3
Publications	1,558
Postage	3,500
TOTAL	676,033

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	303,375
Wages & Benefits-Faculty	
PARA PROFESSIONAL	105,265
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	94,901
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	246,459
All other budgeted funds.	
TOTAL	750,000

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Vegetable Crop	\$	28,150	
Ext. Agent II	Health, Nutrition, & Food Safety	\$	33,403	
County Extension Director - Ext. Agent II - IV	Community Development & Sustainability	\$	48,220	
Ext. Agent III	Livestock	\$	39,489	
Ext. Agent IV	4-H Youth Development	\$	44,171	
Ext Agent III	Environmental Horticulture	\$	48,220	
Ext. Agent IV	Marine Science (60.00%)	\$	46,669	
	Fringe	\$	66,890.63	\$ 355,212

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927	
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
Ext. Agent IV	Fruit Crops (14.00%)	\$	12,830	
	Fringe	\$	5,992.30	\$ 31,821

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,572	
Exempt-Teams/USPS Salaries	\$	2,555	
Non-Exempt/USPS Salaries	\$	14,235	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,245	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	195	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,776	
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POSTAGE

Postage	\$	5,000	\$ 300,578
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GRAND TOTAL \$ 687,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	387,034
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	289,362
Professional Development	4,245
Operating Support	195
Publications	1,776
Postage	5,000
TOTAL	687,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	296,323
Wages & Benefits-Faculty	
PARA PROFESSIONAL	195,139
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	231,276
Support Staff provided by County.	
TRAVEL	4,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	143,837
All other budgeted funds.	
TOTAL	870,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Horticulture/Environmental Horticulture	\$	67,113		
Ext. Agent IV	Livestock/Crops (40.00%)	\$	23,938		
Ext. Agent IV	FCS	\$	49,738		
Ext. Agent IV	4-H Youth Development	\$	37,288		
	Fringe	\$	41,314.12	\$	219,392

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,144			
Program Assistant - FNP	\$	30,276			
Program Assistant - FNP	\$	27,144			
Fringe	\$	35,009.50	\$	119,573	

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent II	Commercial Horticulture (50.00%)	\$	15,492		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	6,609.92	\$	35,101

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,572			
Exempt-Teams/USPS Salaries	\$	2,555			
Non-Exempt/USPS Salaries	\$	14,235			
FNP & EFNEP Support Salaries	\$	10,277			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,344			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	55			
FNP Travel/Support	\$	21,086			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	906			
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POSTAGE

Postage	\$	3,100	\$	329,131	
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GRAND TOTAL

\$	703,199
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	374,067
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	299,639
Professional Development	4,344
Operating Support	21,141
Publications	906
Postage	3,100
TOTAL	703,199

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	120,362
Wages & Benefits-Faculty	
PARA PROFESSIONAL	102,170
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,011
Support Staff provided by County.	
TRAVEL	1,191
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,326
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,298
All other budgeted funds.	
TOTAL	307,358

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	31,780		
Ext. Agent II	Master Gardener Program	\$	31,518		
Ext. Agent I	Marine Science	\$	30,282		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	51,264		
Ext. Agent II	4-H Youth Development	\$	33,999		
County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	60,622		
Ext. Agent I	Resources Management	\$	27,501		
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	22,782		
	fringe	\$	67,221.52	\$	356,969

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,624			
Fringe	\$	11,436.44	\$		39,061

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	3,015.78	\$	16,015

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$		-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	350,450			
Exempt-Teams/USPS Salaries	\$	2,920			
Non-Exempt/USPS Salaries	\$	18,302			
FNP & EFNEP Support Salaries	\$	3,426			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,491			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,109			
FNP Travel/Support	\$	7,510			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,902			
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POSTAGE

Postage	\$	4,500	\$		395,610
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GRAND TOTAL

\$ 807,656

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	412,045
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	375,098
Professional Development	5,491
Operating Support	8,619
Publications	1,902
Postage	4,500
TOTAL	807,656

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	81,129
Wages & Benefits-Faculty	
PARA PROFESSIONAL	535,189
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	11,600
Support Staff provided by County.	
TRAVEL	1,960
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	449,650
All other budgeted funds.	
TOTAL	1,079,528

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	41,737		
Ext. Agent II	Pest Management/Small Farms	\$	32,937		
Ext. Agent III	Fruit Crops (70.00%)	\$	32,307		
Ext. Agent I	4-H Youth Development	\$	21,660		
Ext. Agent I - IV	FCS	\$	44,000		
Ext. Agent III	Residential Horticulture	\$	39,323		
Ext. Agent III	Livestock	\$	35,289		
Ext. Agent I	NR/Water	\$	21,902		
RSA - Ext. Agent I	Dairy/4-H Youth Development (25.00.%)	\$	13,004		
	Fringe	\$	65,460.68	\$	347,619

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	29,232		
Fringe	\$	12,102.05	\$	41,334

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent II	Environmental Horticulture (20.00%)	\$	8,021		
	Fringe	\$	4,783.62	\$	25,403

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	389,389		
Exempt-Teams/USPS Salaries	\$	3,650		
Non-Exempt/USPS Salaries	\$	20,336		
FNP & EFNEP Support Salaries	\$	4,324		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	6,097	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	297	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	4,100	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,839		
POSTAGE	\$	7,200	\$	437,232

GRAND TOTAL

\$ 851,588

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	414,355
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	417,699
Professional Development	6,097
Operating Support	4,397
Publications	1,839
Postage	7,200
TOTAL	851,588

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	167,711
Wages & Benefits-Faculty	
PARA PROFESSIONAL	47,925
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	229,027
Support Staff provided by County.	
TRAVEL	10,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	34,945
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	153,675
All other budgeted funds.	
TOTAL	643,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II	Farm Management	\$	63,096		
Ext. Agent II	FCS	\$	31,054		
Ext. Agent II	4-H Youth Development	\$	30,510		
County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	45,660		
Ext. Agent III	Natural Resources/Small Farms	\$	37,246		
Ext Agent III	Community Development and Sustainability	\$	44,354		
Ext. Agent II	Commercial Horticulture/Pest Management	\$	31,200		
	Fringe	\$	65,683.78	\$	348,804

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	29,232			
Program Assistant - FNP	\$	27,144			
Program Assistant - FNP	\$	29,232			
Fringe	\$	35,441.71	\$	121,050	

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	5,927		
Ext. Agent IV	Marine Science (25.00%)	\$	19,445		
RSA - Ext. Agent III	4-H (9.0909%)	\$	6,100		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
Ext. Agent IV	Fruit Crops (1.00%)	\$	916		
	Fringe	\$	7,739.73	\$	41,101

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	31,320			
Fringe	\$	908	\$	32,228	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	389,389			
Exempt-Teams/USPS Salaries	\$	3,650			
Non-Exempt/USPS Salaries	\$	20,336			
FNP & EFNEP Support Salaries	\$	13,703			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,524			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,095			
FNP Travel/Support	\$	28,050			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,210			
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POSTAGE

Postage	\$	2,500	\$	466,457	
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GRAND TOTAL

\$ 1,009,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	543,182
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	427,078
Professional Development	5,524
Operating Support	29,145
Publications	2,210
Postage	2,500
TOTAL	1,009,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	238,439
Wages & Benefits-Faculty	
PARA PROFESSIONAL	411,027
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,747
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	219,614
All other budgeted funds.	
TOTAL	928,827

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	48,976		
Ext. Agent II-Program Leader	Commercial Horticulture	\$	19,600		
Ext. Agent I	4-H Youth Development	\$	28,234		
Ext. Agent I	Marine Science	\$	11,145		
Ext. Agent II	Residential Horticulture	\$	28,982		
Ext. Agent III	FCS	\$	31,715		
Ext. Agent III	FCS	\$	33,263		
	Fringe	\$	46,844.26	\$	248,759

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	25,056		
Program Assistant - FNP	\$	25,056		
Program Assistant - FNP	\$	27,144		
Program Assistant - FNP	\$	27,144		
Fringe	\$	43,221.60	\$	147,622

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (5.00%)	\$	3,458		
RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
Ext Agent III	Fruit Crops (10.00%)	\$	5,614		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	2,814.43	\$	14,946

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	428,328		
Exempt-Teams/USPS Salaries	\$	4,015		
Non-Exempt/USPS Salaries	\$	22,369		
FNP & EFNEP Support Salaries	\$	13,703		
Staff Development & Training Support	\$	6,163		
Pesticide Certification Exam Reimb.	\$	246		
FNP Travel/Support	\$	25,972		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,663		
POSTAGE	\$	6,367	\$	508,826

GRAND TOTAL \$ 920,153

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BREVARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	411,326
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	468,415
Professional Development	6,163
Operating Support	26,218
Publications	1,663
Postage	6,367
TOTAL	920,153

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BREVARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	238,439
Wages & Benefits-Faculty	
PARA PROFESSIONAL	411,027
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,747
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	219,614
All other budgeted funds.	
TOTAL	928,827

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent III	Health, Nutrition & Food Safety - FNP	\$	84,218	
Ext. Agent I	4-H Youth Development	\$	29,216	
Ext. Agent IV	Commercial Hort/Pest Management	\$	42,739	
	Fringe	\$	36,232.05	\$ 192,405

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	37,354	
Program Assistant-FNP	\$	27,353	
Program Assistant-FNP	\$	27,353	
Program Assistant-FNP	\$	27,144	
Fringe	\$	38,112.81	\$ 157,317

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,545	
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401	
	Fringe	\$	1,512.10	\$ 8,030

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,572	
Exempt-Teams/USPS Salaries	\$	2,555	
Non-Exempt/USPS Salaries	\$	14,235	
FNP & EFNEP Support Salaries	\$	17,129	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,738	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,778	
FNP Travel/Support	\$	18,171	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	837	
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POSTAGE

Postage	\$	7,567	\$ 340,581
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GRAND TOTAL

\$ 698,332

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	357,751
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	306,491
Professional Development	3,738
Operating Support	21,949
Publications	837
Postage	7,567
TOTAL	698,332

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	277,783
Wages & Benefits-Faculty	
PARA PROFESSIONAL	89,216
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	188,547
Support Staff provided by County.	
TRAVEL	1,270
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	83,100
All other budgeted funds.	
TOTAL	639,916

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	25,862		
	Fringe	\$	6,000.05	\$	31,862

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Fruit Crops (6.25%)	\$	4,798		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	4,193		
Ext. Agent II	Crops (6.25%)	\$	3,543		
Ext. Agent I	Livestock (6.25%)	\$	2,160		
RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	4,921.32	\$	26,134

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	38,939
Exempt-Teams/USPS Salaries	\$	365
Non-Exempt/USPS Salaries	\$	2,034
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	606
Pesticide Certification Exam Reimb.	\$	77
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-
EDIS Money	\$	412
Postage	\$	1,017

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL		\$	101,446
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	57,996
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	41,337
Professional Development	606
Operating Support	77
Publications	412
Postage	1,017
TOTAL	101,446

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	16,010
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,840
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,958
All other budgeted funds.	
TOTAL	43,808

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Veg & Env Hort (75.00%)	\$	50,321		
Ext. Agent III	4-H Youth Development	\$	35,918		
Ext. Agent II	Crops (75.00%)	\$	42,514		
Ext. Agent I	Livestock (75.00%)	\$	25,926		
Ext. Agent IV	Fruit Crops (75.00%)	\$	57,578		
	Fringe	\$	49,243.70	\$	261,501

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,512.10	\$	8,030

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	194,694		
Exempt-Teams/USPS Salaries	\$	1,825		
Non-Exempt/USPS Salaries	\$	10,168		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,032		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	620		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,537		
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POSTAGE

Postage	\$	5,967	\$	217,843
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GRAND TOTAL

\$ 487,375

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	269,531
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	206,687
Professional Development	3,032
Operating Support	620
Publications	1,537
Postage	5,967
TOTAL	487,375

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HENDRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	106,788
Wages & Benefits-Faculty	
PARA PROFESSIONAL	74,709
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,335
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,930
All other budgeted funds.	
TOTAL	299,263

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent II - IV	Fruit Crops	\$	75,985		
Acting County Extension Director & Ext. Agent I	Livestock	\$	40,251		
Ext. Agent III	Commercial Horticulture	\$	67,023		
	Fringe	\$	26,966.71	\$	210,226

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,545		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,512.10	\$	8,030

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$	-
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	116,817			
Exempt-Teams/USPS Salaries	\$	1,095			
Non-Exempt/USPS Salaries	\$	6,101			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,213			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	643			
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POSTAGE

Postage	\$	2,267	\$	128,135	
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GRAND TOTAL

\$ 346,390

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	218,256
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,213
Operating Support	0
Publications	643
Postage	2,267
TOTAL	346,390

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	133,002
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,256
Support Staff provided by County.	
TRAVEL	13,387
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,933
All other budgeted funds.	
TOTAL	211,578

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener Program	\$	38,857		
Ext. Agent I	4-H Youth Development	\$	22,344		
Ext. Agent I	Environmental Hort	\$	19,800		
	Fringe	\$	18,792.26	\$	99,793

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
Ext. Agent IV	Aquatic (5.00%)	\$	3,458		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	401		
	Fringe	\$	2,314.40	\$	12,290

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	116,817		
Exempt-Teams/USPS Salaries	\$	1,095		
Non-Exempt/USPS Salaries	\$	6,101		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	23		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	424		
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POSTAGE

Postage	\$	1,667	\$	127,946
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GRAND TOTAL

\$ 240,029

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	112,084
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	23
Publications	424
Postage	1,667
TOTAL	240,029

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	49,122
Wages & Benefits-Faculty	
PARA PROFESSIONAL	11,000
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,703
Support Staff provided by County.	
TRAVEL	885
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,370
All other budgeted funds.	
TOTAL	102,080

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FNP/Financial Management	\$	87,682		
Ext. Agent II	Sustainability/Comm. Hort.	\$	30,900		
	Fringe	\$	27,511.13	\$	146,094

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	30,589		
Program Assistant-FNP	\$	30,589		
Fringe	\$	25,327.86	\$	86,506

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,512.10	\$	8,030

OPS (OTHER PERSONNEL SERVICES)

OPS - FNP	\$	30,485		
Fringe	\$	884.06	\$	31,369

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,755		
Exempt-Teams/USPS Salaries	\$	1,460		
Non-Exempt/USPS Salaries	\$	8,134		
FNP & EFNEP Support Salaries	\$	10,277		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,492		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	14,852		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	480		
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POSTAGE

Postage	\$	2,867	\$	196,318
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GRAND TOTAL

\$ 468,318

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	271,998
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	175,627
Professional Development	2,492
Operating Support	14,852
Publications	480
Postage	2,867
TOTAL	468,318

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	170,561
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,981
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	46,744
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,140
All other budgeted funds.	
TOTAL	261,425

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	40,681		
Ext. Agent I-IV	Vegetables	\$	42,033		
Ext. Agent II	Comm. Urban Hort.	\$	39,439		
Ext. Agent I	4-H Youth Development	\$	26,883		
Ext. Agent I	Natural Resources/Environment	\$	24,411		
Ext. Agent I	Commercial Orn. Hort.	\$	29,664		
Ext. Agent III	Health, Nutrition, & Food Safety	\$	63,357		
Ext. Agent III	EFNEP/FNP	\$	58,966		
Ext. Agent IV	FCS	\$	40,502		
Ext. Agent I-IV	Fruit Crops	\$	33,080		
Ext. Agent IV	Vegetable Crops/Pest Management	\$	49,405		
County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	66,663		
Ext. Agent I - II	4-H Youth Development	\$	38,398		
Prog Ext. Agent II	Marine Science	\$	34,912		
	Fringe	\$	136,507.48	\$	724,902

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-EFNEP, 4-H Youth	\$	29,587		
Program Assistant-EFNEP	\$	29,587		
Program Assistant-EFNEP	\$	37,563		
Program Assistant-EFNEP	\$	31,863		
Program Assistant-EFNEP	\$	34,139		
Program Assistant-EFNEP	\$	37,563		
Program Assistant-EFNEP	\$	34,139		
Program Assistant-EFNEP	\$	34,577		
Program Assistant-EFNEP	\$	27,144		
Program Assistant-EFNEP	\$	27,144		
Program Assistant-EFNEP	\$	27,144		
Program Assistant-EFNEP	\$	27,144		
Program Assistant-FNP	\$	27,311		
Fringe	\$	167,630.66	\$	572,536

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,512.10	\$	8,030

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries \$ 1,051,349

Exempt-Teams/USPS Salaries \$ 9,855

Non-Exempt/USPS Salaries \$ 54,907

FNP & EFNEP Support Salaries \$ 67,394

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 15,524

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ 11

FNP Travel/Support \$ 6,400

EFNEP Travel/Support \$ 78,200

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 2,211

POSTAGE

Postage \$ 9,067 \$ 1,294,919

GRAND TOTAL

\$ 2,600,387

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,305,467
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,183,506
Professional Development	15,524
Operating Support	84,611
Publications	2,211
Postage	9,067
TOTAL	2,600,387

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	297,422
Wages & Benefits-Faculty	
PARA PROFESSIONAL	160,721
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	229,448
Support Staff provided by County.	
TRAVEL	12,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	245,409
All other budgeted funds.	
TOTAL	945,000

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Marine Science	\$	57,628		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	39,274		
Ext. Agent II	Community Development/Financial Management	\$	38,685		
	Fringe	\$	31,456.25	\$	167,044

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,512.10	\$	8,030

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	116,817			
Exempt-Teams/USPS Salaries	\$	1,095			
Non-Exempt/USPS Salaries	\$	6,101			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,819			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	155			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	524			
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POSTAGE

Postage	\$	1,867	\$	128,378	
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GRAND TOTAL

\$ 303,451

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	175,073
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,012
Professional Development	1,819
Operating Support	155
Publications	524
Postage	1,867
TOTAL	303,451

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	105,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,143
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,352
All other budgeted funds.	
TOTAL	189,895

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	52,724		
Ext. Agent III	FL Friendly Landscaping/Pest Management	\$	61,940		
Ext. Agent I	Ag Production	\$	30,284		
Ext. Agent III	4-H Youth Development	\$	37,383		
	Fringe	\$	42,300.86	\$	224,632

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,512.10	\$	8,030

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	155,755		
	Exempt-Teams/USPS Salaries	\$	1,460		
	Non-Exempt/USPS Salaries	\$	8,134		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	2,425		
	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	580		
	Postage	\$	2,267	\$	170,622

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 403,284

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	232,662
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	165,350
Professional Development	2,425
Operating Support	0
Publications	580
Postage	2,267
TOTAL	403,284

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	83,324
Wages & Benefits-Faculty	
PARA PROFESSIONAL	27,996
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	10,400
Support Staff provided by County.	
TRAVEL	7,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,680
All other budgeted funds.	
TOTAL	173,400

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent IV-Program Leader	Crops	\$	41,951		
Ext. Agent I	FL Friendly Landscaping	\$	29,295		
Ext. Agent II	Vegetable Crops	\$	36,000		
County Extension Director - Ext. Agent II	Housing	\$	63,917		
Ext. Agent III - Program Leader	FCS	\$	39,646		
Ext. Agent III	Ag Production	\$	69,051		
Ext. Agent I - III	4-H Youth Development	\$	25,240		
Ext. Agent IV	Commercial Hort/Pest Management	\$	56,770		
Ext. Agent I	Ag Production	\$	38,684		
Ext. Agent I - Program Leader	Family & Child Dev	\$	41,058		
Ext. Agent I	4-H Youth Development	\$	28,119		
	Fringe	\$	108,977.84	\$	578,710

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - EFNEP	\$	30,172		
Program Assistant - EFNEP	\$	31,049		
Program Assistant - EFNEP	\$	31,049		
Program Assistant - EFNEP	\$	25,000		
Fringe	\$	48,549.25	\$	165,818

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,512.10	\$	8,030

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	584,083		
Exempt-Teams/USPS Salaries	\$	5,475		
Non-Exempt/USPS Salaries	\$	30,504		
FNP & EFNEP Support Salaries	\$	17,298		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,228		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	224		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	12,550		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	5,679		
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POSTAGE

Postage	\$	12,667	\$	677,708
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GRAND TOTAL

	\$	1,430,267
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	752,558
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	637,360
Professional Development	9,228
Operating Support	12,774
Publications	5,679
Postage	12,667
TOTAL	1,430,267

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	259,668
Wages & Benefits-Faculty	
PARA PROFESSIONAL	49,604
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	111,944
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	87,175
All other budgeted funds.	
TOTAL	509,891

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	46,541		
Ext. Agent II	Fruit Crops	\$	35,037		
Ext. Agent II	Commercial Horticulture	\$	37,325		
Ext. Agent I	FCS	\$	40,243		
	Fringe	\$	36,921.77	\$	196,067

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	27,144		
Program Assistant - FNP	\$	27,144		
Fringe	\$	22,475.23	\$	76,763

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	5,545		
RSA - Ext. Agent II	Wildlife (0.781%)	\$	572		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	401		
	Fringe	\$	1,512	\$	8,030

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	233,633		
Exempt-Teams/USPS Salaries	\$	2,190		
Non-Exempt/USPS Salaries	\$	12,201		
FNP & EFNEP Support Salaries	\$	10,277		
Staff Development & Training Support	\$	3,705		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	15,775		
EFNEP Travel/Support	\$	-		

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

EDIS Money	\$	999		
Postage	\$	5,267	\$	284,047

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 564,908

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	280,860
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	258,302
Professional Development	3,705
Operating Support	15,775
Publications	999
Postage	5,267
TOTAL	564,908

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2012-2013
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	292,041
Wages & Benefits-Faculty	
PARA PROFESSIONAL	58,997
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	130,542
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	73,225
All other budgeted funds.	
TOTAL	556,305