

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Flagler County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	26,033	
Ext. Agent III	Sea Grant	\$	35,578	
Ext. Agent II	Livestock/Crops	\$	15,150	
Ext. Agent I	4-H Youth Development	\$	19,610	
	Fringe	\$	25,345	\$ 121,716

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP	\$	26,354	
Fringe	\$	11,991	\$ 38,344

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	33,168	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	10,412	\$ 50,001

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	5,411	
Staff Development & Training Support	\$	1,280	
Pesticide Certification Exam Reimb.	\$	6	
FNP Travel/Support	\$	4,501	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	835	
Postage	\$	1,700	\$ 133,162

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL** \$ 343,224

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	210,062
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	124,840
Professional Development	1,280
Operating Support	4,507
Publications	835
Postage	1,700
<b>TOTAL</b>	<b>343,224</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	107,219
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	56,752
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	42,781
Support Staff provided by County.	
<b>TRAVEL</b>	3,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	41,452
All other budgeted funds.	
<b>TOTAL</b>	<b>251,204</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Hernando County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	28,072		
Ext Agent II	Residential/Commercial Horticulture	\$	7,161		
Ext. Agent III	4-H Youth Development	\$	42,400		
Ext. Agent I	Family & Consumer Science	\$	28,905		
	Fringe	\$	28,019	\$	134,557

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Livestock/Crops (20.0%)	\$	12,560		
	Fringe	\$	4,992	\$	23,973

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847			
Exempt-Teams/USPS Salaries	\$	990			
Non-Exempt/USPS Salaries	\$	5,593			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,280		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	130		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	835		
POSTAGE	Postage	\$	3,100	\$	124,775

**GRAND TOTAL** \$ 283,306

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	158,530
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	130
Publications	835
Postage	3,100
<b>TOTAL</b>	<b>283,306</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	117,612
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	53,642
Support Staff provided by County.	
<b>TRAVEL</b>	6,800
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,800
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	31,719
All other budgeted funds.	
<b>TOTAL</b>	<b>211,573</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Lake County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Commerical Horticulture	\$	50,080		
Ext. Agent II	Livestock/Crops	\$	32,159		
Ext Agent III	Fruit Crops	\$	23,587		
Ext. Agent II	Family & Consumer Science	\$	40,862		
Ext. Agent II	Residential Horticulture	\$	36,592		
Ext. Agent I	4H Youth Development	\$	13,028		
	Fringe	\$	51,629	\$	247,936

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,476		
	Fringe	\$	2,340	\$	11,237

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	169,270		
	Exempt-Teams/USPS Salaries	\$	1,485		
	Non-Exempt/USPS Salaries	\$	8,389		
	FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	1,921		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	629		
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	FNP Travel/Support	\$	-		
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	EFNEP Travel/Support	\$	-		
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**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,359		
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**POSTAGE**

	Postage	\$	5,400	\$	188,452
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**GRAND TOTAL**

		\$	447,626		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	259,173
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	629
Publications	1,359
Postage	5,400
<b>TOTAL</b>	<b>447,626</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	132,140
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	46,720
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	203,981
Support Staff provided by County.	
<b>TRAVEL</b>	4,300
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	94,715
All other budgeted funds.	
<b>TOTAL</b>	<b>481,856</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Marion County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Commercial Horticulture	\$	65,886	
Ext. Agent I	Small Farms	\$	6,241	
Ext. Agent I	4-H Youth Development	\$	30,309	
Ext. Agent IV	Family & Consumer Science	\$	44,305	
Ext. Agent III	Residential Horticulture	\$	40,273	
Ext. Agent IV	Livestock/Crops	\$	42,718	
Ext. Agent I	Family & Consumer Science	\$	19,310	
Ext. Agent I	4-H Youth Development	\$	12,100	
Ext. Agent I - II	Community Resource Efficiency	\$	23,175	
	Fringe	\$	74,775	\$ 359,092

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	3,240	\$ 15,557

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	451,388	
Exempt-Teams/USPS Salaries	\$	3,959	
Non-Exempt/USPS Salaries	\$	22,370	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,122	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	16	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,041	
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**POSTAGE**

Postage	\$	4,800	\$ 489,697
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**GRAND TOTAL**

\$ 864,346

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	374,649
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	477,718
Professional Development	5,122
Operating Support	16
Publications	2,041
Postage	4,800
<b>TOTAL</b>	<b>864,346</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	423,747
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	87,787
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	207,089
Support Staff provided by County.	
<b>TRAVEL</b>	740
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	4,700
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	120,829
All other budgeted funds.	
<b>TOTAL</b>	<b>844,892</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Orange County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	59,673	
Ext. Agent III	Commercial Horticulture	\$	81,906	
Ext. Agent II	FCS/Health, Nutrition, & Food Safety	\$	36,499	
Ext. Agent III	Family & Consumer Science	\$	41,164	
Ext. Agent I	4-H Youth Development	\$	38,544	
Ext. Agent III	Agriculture/Natural Resource	\$	38,064	
Ext. Agent II	4-H Youth Development	\$	31,595	
Prog Ext Agent I	FNP	\$	47,554	
Ext. Agent III	Residential Horticulture	\$	7,866	
Ext. Agent I	Family & Consumer Science	\$	34,992	
Ext. Agent I-III	Residential Horticulture	\$	31,394	
	Fringe	\$	118,153	\$ 567,403

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	27,144	
Fringe	\$	51,162	\$ 163,607

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
Ext. Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,480	
	Fringe	\$	3,892	\$ 18,689

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	789,928	
Exempt-Teams/USPS Salaries	\$	6,929	
Non-Exempt/USPS Salaries	\$	39,148	
FNP & EFNEP Support Salaries	\$	27,453	
Staff Development & Training Support	\$	9,600	
Pesticide Certification Exam Reimb.	\$	316	
FNP Travel/Support	\$	11,060	
EFNEP Travel/Support	\$	4,500	
EDIS Money	\$	2,364	
POSTAGE	\$	8,500	\$ 899,799

**GRAND TOTAL** \$ 1,649,499

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	749,699
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	863,459
Professional Development	9,600
Operating Support	15,876
Publications	2,364
Postage	8,500
<b>TOTAL</b>	<b>1,649,499</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	497,641
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	122,061
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	319,341
Support Staff provided by County.	
<b>TRAVEL</b>	5,823
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	7,438
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	252,193
All other budgeted funds.	
<b>TOTAL</b>	<b>1,204,497</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Osceola County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	69,154	
Ext. Agent I	Livestock/Crops	\$	5,148	
Ext. Agent I	FCS/4-H Youth Development	\$	30,137	
Program Ext. Agent II	Family Nutrition Program (FNP)	\$	67,268	
Ext. Agent III	Commercial Horticulture	\$	7,114	
Ext. Agent II	Housing/Financial Management	\$	7,019	
Ext. Agent II	Small Farms	\$	13,846	
Ext. Agent I-IV	4-H Youth Development	\$	27,000	
	Fringe	\$	59,619	\$ 286,305

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - FNP		\$	30,514	
Program Assistant - FNP		\$	28,434	
Program Assistant - FNP		\$	30,867	
Program Assistant - FNP		\$	28,434	
Fringe		\$	53,803	\$ 172,051

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	3,240	\$ 15,557

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	564,235	
Exempt-Teams/USPS Salaries		\$	4,949	
Non-Exempt/USPS Salaries		\$	27,963	
FNP & EFNEP Support Salaries		\$	27,453	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support		\$	8,320	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.		\$	2,360	
FNP Travel/Support		\$	15,195	
EFNEP Travel/Support		\$	8,867	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money		\$	2,041	
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**POSTAGE**

Postage		\$	3,100	\$ 664,482
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**GRAND TOTAL**

\$ 1,138,396

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	473,913
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	624,600
Professional Development	8,320
Operating Support	26,422
Publications	2,041
Postage	3,100
<b>TOTAL</b>	<b>1,138,396</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	458,660
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	54,840
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	249,696
Support Staff provided by County.	
<b>TRAVEL</b>	5,700
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	66,065
All other budgeted funds.	
<b>TOTAL</b>	<b>834,961</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Putnam County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	26,033		
Ext. Agent IV	Sustainability/Agriculture	\$	34,173		
Ext. Agent I	Residential Horticulture	\$	21,600		
Ext. Agent II	FCS/Community Resource Dev.	\$	45,104		
Ext. Agent II	4H Youth Development	\$	35,094		
	Fringe	\$	42,607	\$	204,611

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,689	\$	8,110

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847			
Exempt-Teams/USPS Salaries	\$	990			
Non-Exempt/USPS Salaries	\$	5,593			
FNP & EFNEP Support Salaries	\$	-			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,280			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	0			
FNP Travel/Support	\$	3,463			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,176			
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**POSTAGE**

Postage	\$	2,200	\$	127,548	
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**GRAND TOTAL**

\$ 340,269

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	212,721
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	3,463
Publications	1,176
Postage	2,200
<b>TOTAL</b>	<b>340,269</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	131,188
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	39,922
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	55,449
Support Staff provided by County.	
<b>TRAVEL</b>	9,950
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	95,291
All other budgeted funds.	
<b>TOTAL</b>	<b>331,800</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Seminole County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	70,879	
Ext. Agent I	Commercial Horticulture	\$	29,745	
Ext. Agent I	4-H Youth Development/FCS	\$	12,386	
Ext. Agent II	4-H Youth Development	\$	13,718	
Ext. Agent I	residential Horticulture	\$	6,304	
Ext. Agent I-III	Family & Consumer Science	\$	48,366	
	Fringe	\$	47,708	\$ 229,105

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-EFNEP	\$	28,475	
Fringe	\$	12,956	\$ 41,431

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	3,240	\$ 15,557

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	338,541	
Exempt-Teams/USPS Salaries	\$	2,970	
Non-Exempt/USPS Salaries	\$	16,778	
FNP & EFNEP Support Salaries	\$	5,676	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,841	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,356	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	6,482	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,701	
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**POSTAGE**

Postage	\$	4,400	\$ 381,744
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**GRAND TOTAL**

\$ 667,838

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	286,094
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	363,964
Professional Development	3,841
Operating Support	7,838
Publications	1,701
Postage	4,400
<b>TOTAL</b>	<b>667,838</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	198,874
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	62,902
Support Staff provided by County.	
<b>TRAVEL</b>	6,867
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	83,676
All other budgeted funds.	
<b>TOTAL</b>	<b>352,319</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
St. Johns County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture, P.L.	\$	56,801	
Ext. Agent II	4-H Youth Development	\$	41,132	
Ext. Agent II	Family & Consumer Science	\$	36,366	
	Fringe	\$	35,321	\$ 169,620

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant-FNP		\$	28,434	
Fringe		\$	12,937	\$ 41,371

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent III	Sea Grant (50.00%)	\$	35,578	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	33,168	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	19,769	\$ 94,936

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	112,847	
Exempt-Teams/USPS Salaries		\$	495	
Non-Exempt/USPS Salaries		\$	5,593	
FNP & EFNEP Support Salaries		\$	5,411	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support		\$	1,280	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.		\$	42	
FNP Travel/Support		\$	2,448	
EFNEP Travel/Support		\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money		\$	1,036	
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**POSTAGE**

Postage		\$	3,200	\$ 132,351
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**GRAND TOTAL**

\$ 438,278

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	305,927
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	124,345
Professional Development	1,280
Operating Support	2,490
Publications	1,036
Postage	3,200
<b>TOTAL</b>	<b>438,278</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	257,684
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	99,885
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	164,719
Support Staff provided by County.	
<b>TRAVEL</b>	2,559
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	16,254
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	137,208
All other budgeted funds.	
<b>TOTAL</b>	<b>678,309</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Sumter County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	28,072		
Ext. Agent I	4-H Youth Development	\$	25,431		
Ext. Agent I	Residential Horticulture	\$	5,412		
Ext. Agent II	Commercial Horticulture	\$	16,129		
Ext. Agent III	Family & Consumer Science	\$	35,158		
Ext. Agent I	Florida-Friendly Landscaping	\$	13,882		
	Additional Fringe Payment-Davis & Singleton	\$	15,487		
	Fringe	\$	36,708	\$	176,280

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,004		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Livestock/Crops (30.00%)	\$	18,840		
	Fringe	\$	6,644	\$	31,905

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	338,541		
	Exempt-Teams/USPS Salaries	\$	2,970		
	Non-Exempt/USPS Salaries	\$	16,778		
	FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	3,841		
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	151		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,438		
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**POSTAGE**

	Postage	\$	2,500	\$	366,218
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**GRAND TOTAL**

		\$		\$	574,402
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	208,184
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	358,288
Professional Development	3,841
Operating Support	151
Publications	1,438
Postage	2,500
<b>TOTAL</b>	<b>574,402</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	206,800
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	83,548
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	38,242
Support Staff provided by County.	
<b>TRAVEL</b>	11,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,200
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	31,354
All other budgeted funds.	
<b>TOTAL</b>	<b>372,144</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
Volusia County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Natural Resources	\$	45,606	
Ext. Agent III	Family & Consumer Science	\$	38,179	
Ext. Agent IV	Livestock/Crops	\$	45,687	
Ext. Agent II	Residential Horticulture	\$	35,925	
Ext. Agent I	Commercial Horticulture	\$	37,119	
Ext. Agent I	FNP	\$	26,163	
	Fringe	\$	60,143	\$ 288,822

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Program Assistant - FNP	\$	26,163	
	Program Assistant - FNP	\$	30,514	
	Fringe	\$	25,788	\$ 82,464

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Aquatic (5.00%)	\$	3,621	
Ext. Agent III	Fruit Crops	\$	5,897	
RSA - Ext. Agent II	4-H (9.09%)	\$	6,004	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent I	Comm Horticulture (6.66%)	\$	2,476	
	Fringe	\$	4,843	\$ 23,258

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	225,694	
	Exempt-Teams/USPS Salaries	\$	1,980	
	Non-Exempt/USPS Salaries	\$	11,185	
	FNP & EFNEP Support Salaries	\$	10,822	

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	2,560	
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	118	
	FNP Travel/Support	\$	18,129	
	EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,438	
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**POSTAGE**

	Postage	\$	5,700	\$ 277,625
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**GRAND TOTAL**

		\$		672,168
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	394,544
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	249,681
Professional Development	2,560
Operating Support	18,247
Publications	1,438
Postage	5,700
<b>TOTAL</b>	<b>672,168</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2013-2014  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	204,701
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	329,510
Support Staff provided by County.	
<b>TRAVEL</b>	14,516
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	365,450
All other budgeted funds.	
<b>TOTAL</b>	<b>914,177</b>