

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	50,540	
Ext. Agent I	4-H Youth Development	\$	32,222	
Ext. Agent II	Commercial Horticulture	\$	40,199	
Ext. Agent III	Horticulture Production	\$	33,704	
Ext. Agent I	Agriculture/Natural Resources	\$	30,989	
Ext. Agent IV	Family & Consumer Science	\$	70,137	
	Fringe	\$	67,799	\$ 325,591

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	2,183	
RSA-Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	2,327	\$ 11,176

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	225,694	
Exempt-Teams/USPS Salaries	\$	1,980	
Non-Exempt/USPS Salaries	\$	11,185	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,561	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	266	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,408	
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POSTAGE

Postage	\$	3,700	\$ 246,793
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GRAND TOTAL

\$ 583,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	336,767
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	238,859
Professional Development	2,561
Operating Support	266
Publications	1,408
Postage	3,700
TOTAL	583,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	127,719
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	121,023
Support Staff provided by County.	
TRAVEL	10,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	60,215
All other budgeted funds.	
TOTAL	319,157

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	30,947	
Ext. Agent I	4-H Youth Development	\$	30,947	
Ext. Agent I	Environmental Horticulture	\$	29,818	
	Fringe	\$	24,120	\$ 115,832

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
RSA-Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent IV	Farm Management (Baker 11.00%)	\$	5,069	
	Fringe	\$	4,522	\$ 21,715

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	148	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	864	
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POSTAGE

Postage	\$	1,700	\$ 123,422
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GRAND TOTAL

\$	260,969
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	137,547
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	148
Publications	864
Postage	1,700
TOTAL	260,969

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	78,075
Wages & Benefits-Faculty	
PARA PROFESSIONAL	17,362
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,703
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,050
All other budgeted funds.	
TOTAL	156,190

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Crops	\$	49,623		
Ext. Agent II	Agriculture/ Natural Resources	\$	44,654		
Ext. Agent III	4-H Youth Development	\$	45,838		
Ext. Agent I	Family & Consumer Sciences (FCS)	\$	21,166		
	Fringe	\$	42,417	\$	203,698

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Family & Consumer Science (33%)	\$	11,885		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458		
Ext. Agent IV	Farm Management (10.00%)	\$	8,890		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	7,999	\$	38,414

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270		
Exempt-Teams/USPS Salaries	\$	1,485		
Non-Exempt/USPS Salaries	\$	8,389		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,921		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	775		
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POSTAGE

Postage	\$	2,200	\$	184,125
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GRAND TOTAL

\$	426,238
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	242,113
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	85
Publications	775
Postage	2,200
TOTAL	426,238

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	82,188
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	83,647
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	19,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,751
All other budgeted funds.	
TOTAL	196,186

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	53,352		
Ext. Agent I	Family & Consumer Science	\$	18,458		
Ext. Agent I	4-H Youth Development	\$	6,325		
Ext. Agent I - III	Agriculture/Commercial Horticulture	\$	19,600		
	Fringe	\$	25,704	\$	123,439

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (5.8823%)	\$	3,706		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
Ext. Agent IV	Livestock/Crops (10.00%)	\$	6,280		
	Fringe	\$	2,736	\$	13,139

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694
Exempt-Teams/USPS Salaries	\$	1,980
Non-Exempt/USPS Salaries	\$	11,185
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,561
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	508
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	575
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POSTAGE

Postage	\$	7,800	\$	250,303
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GRAND TOTAL

\$ 386,881

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	136,578
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	238,859
Professional Development	2,561
Operating Support	508
Publications	575
Postage	7,800
TOTAL	386,881

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	117,801
Wages & Benefits-Faculty	
PARA PROFESSIONAL	35,511
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	67,414
Support Staff provided by County.	
TRAVEL	750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,410
All other budgeted funds.	
TOTAL	241,886

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family and Consumer Sciences (FCS)	\$	54,351	
Ext. Agent I	4-H Youth Development	\$	10,553	
Ext. Agent II	Enviromental Horticulture	\$	30,562	
Ext. Agent II	Agriculture/Livestock	\$	32,980	
Ext. Agent III	4-H Youth Development/FCS	\$	42,219	
	Fringe	\$	44,885	\$ 215,549

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (6.25%)	\$	5,057	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	2,430	\$ 11,669

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	1,280	
Pesticide Certification Exam Reimb.	\$	3	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,136	
Postage	\$	4,200	\$ 126,049

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 353,267

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	227,218
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	3
Publications	1,136
Postage	4,200
TOTAL	353,267

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	153,030
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	186,490
Support Staff provided by County.	
TRAVEL	1,578
Travel related expenses.	
OPERATING CAPITAL OUTLAY	10,100
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	83,819
All other budgeted funds.	
TOTAL	435,017

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Interim County Extension Director - 'Ext. Agent III	Agriculture/Commercial Horticulture	\$	41,400	
Ext. Agent II	Livestock/Nat. Resources/ 4-H Youth Development	\$	36,488	
Ext. Agent II	Horticulture Production	\$	39,284	
Ext. Agent III	4-H Youth Development	\$	48,151	
Ext. Agent I	FCS/4-H Youth Development	\$	30,240	
	Fringe	\$	51,433	\$ 246,996

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant-FNP	\$	28,434	
Fringe	\$	12,937	\$ 41,371

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
Ext. Agent IV	Farm Management (11.00%)	\$	9,779	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	5,760	\$ 27,663

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	225,694	
Exempt-Teams/USPS Salaries	\$	1,980	
Non-Exempt/USPS Salaries	\$	11,185	
FNP & EFNEP Support Salaries	\$	5,411	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,560	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	773	
FNP Travel/Support	\$	4,478	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,136	
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POSTAGE

Postage	\$	2,600	\$ 255,817
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GRAND TOTAL

\$ 571,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	316,030
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	244,270
Professional Development	2,560
Operating Support	5,251
Publications	1,136
Postage	2,600
TOTAL	571,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	114,704
Wages & Benefits-Faculty	
PARA PROFESSIONAL	11,729
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	73,791
Support Staff provided by County.	
TRAVEL	22,215
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,800
All other budgeted funds.	
TOTAL	248,239

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	42,760		
	Fringe	\$	11,246	\$	54,005

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic (7.00%)	\$	5,069		
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,180		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H/Youth Development (0.77%)	\$	417		
	Fringe	\$	3,006	\$	14,437

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	33,280		
Fringe	\$	1,531	\$	34,811

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,423
Exempt-Teams/USPS Salaries	\$	495
Non-Exempt/USPS Salaries	\$	2,796
FNP & EFNEP Support Salaries	\$	5,411

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	640
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	14
FNP Travel/Support	\$	3,031
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	292
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POSTAGE

Postage	\$	800	\$	69,903
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GRAND TOTAL

\$	173,156
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	103,253
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	65,126
Professional Development	640
Operating Support	3,045
Publications	292
Postage	800
TOTAL	173,156

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	33,970
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,400
All other budgeted funds.	
TOTAL	46,470

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	75,179	
Ext. Agent I	4-H Youth Development	\$	22,260	
Ext. Agent IV	Horticulture Production	\$	52,763	
Ext. Agent II	Forestry	\$	34,819	
Ext. Agent I	Commercial Horticulture	\$	28,426	
Ext. Agent IV	Family & Consumer Science	\$	42,457	
Prg Ext. Agent II	EFNEP	\$	31,446	
Ext. Agent I	4-H Youth Development	\$	27,336	
Ext. Agent IV	4-H Youth Development	\$	40,426	
Ext. Agent IV	Family & Consumer Science	\$	41,211	
Ext. Agent II	Family & Consumer Science	\$	36,016	
Ext. Agent I - II	Ag/Nat Resources	\$	18,351	
	Fringe	\$	118,531	\$ 569,221

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	27,246	
Program Assistant - EFNEP	\$	27,040	
Program Assistant - EFNEP	\$	31,554	
Program Assistant - EFNEP	\$	28,434	
Program Assistant - EFNEP	\$	28,434	
Fringe	\$	64,932	\$ 207,639

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	1,753	\$ 8,419

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	902,775	
Exempt-Teams/USPS Salaries	\$	7,919	
Non-Exempt/USPS Salaries	\$	44,741	
FNP & EFNEP Support Salaries	\$	22,705	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,240	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,518	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	31,286	
Urban Gardening Program Travel/Support	\$	24,000	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,674	
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POSTAGE

Postage	\$	9,900	\$ 1,057,759
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GRAND TOTAL

\$ 1,843,038

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	785,279
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	978,140
Professional Development	10,240
Operating Support	56,804
Publications	2,674
Postage	9,900
TOTAL	1,843,038

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	375,316
Wages & Benefits-Faculty	
PARA PROFESSIONAL	96,104
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	231,778
Support Staff provided by County.	
TRAVEL	18,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	281,773
All other budgeted funds.	
TOTAL	1,003,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	54,278		
Ext. Agent III	4-H Youth Development	\$	35,623		
	Fringe	\$	23,644	\$	113,545

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (20.00%)	\$	16,182		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	5,356	\$	25,720

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847
Exempt-Teams/USPS Salaries	\$	990
Non-Exempt/USPS Salaries	\$	5,593
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	460
FNP Travel/Support	\$	3,031
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	503
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POSTAGE

Postage	\$	1,400	\$	126,103
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GRAND TOTAL

\$	265,369
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	139,265
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	119,429
Professional Development	1,280
Operating Support	3,491
Publications	503
Postage	1,400
TOTAL	265,369

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	78,365
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	54,604
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,656
All other budgeted funds.	
TOTAL	180,625

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	51,868		
Ext. Agent II	4-H Youth Development/FCS	\$	33,120		
Ext. Agent I	Agriculture/Natural Resources	\$	36,551		
	Fringe	\$	31,965	\$	153,503

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
Ext. Agent IV	Farm Management (11.00%)	\$	9,779		
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	5,760	\$	27,663

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	169,270
Exempt-Teams/USPS Salaries	\$	1,485
Non-Exempt/USPS Salaries	\$	8,389
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,921
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	4
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	714
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POSTAGE

Postage	\$	1,900	\$	183,682
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GRAND TOTAL			\$	364,849
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	181,167
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,144
Professional Development	1,921
Operating Support	4
Publications	714
Postage	1,900
TOTAL	364,849

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	79,079
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,797
Support Staff provided by County.	
TRAVEL	10,371
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,527
All other budgeted funds.	
TOTAL	154,774

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	56,250		
Ext. Agent II	Agriculture	\$	43,973		
	Fringe	\$	26,359	\$	126,582

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434		
Fringe	\$	12,937	\$	41,371

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458		
Ext. Agent IV	Farm Management (11.00%)	\$	9,779		
RSA-Ext. Agent IV	Livestock/Dairy (20.00%)	\$	16,182		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	9,363	\$	44,964

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	98,496		
Exempt-Teams/USPS Salaries	\$	873		
Non-Exempt/USPS Salaries	\$	4,908		
FNP & EFNEP Support Salaries	\$	5,411		
Staff Development & Training Support	\$	1,280		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	4,485		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	503		
Postage	\$	2,200	\$	118,156

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 331,072

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	212,917
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	109,688
Professional Development	1,280
Operating Support	4,485
Publications	503
Postage	2,200
TOTAL	331,072

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	48,478
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,100
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,187
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,000
All other budgeted funds.	
TOTAL	130,765

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	75,166	
Ext. Agent IV	Agriculture/Livestock	\$	46,667	
Ext. Agent II	FCS/4-H Youth Development	\$	30,621	
Ext. Agent IV	Aquatic	\$	42,728	
	Fringe	\$	51,333	\$ 246,514

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434	
Program Assistant - FNP	\$	31,200	
Fringe	\$	27,133	\$ 86,767

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	1,753	\$ 8,419

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	154,919	
Exempt-Teams/USPS Salaries	\$	1,368	
Non-Exempt/USPS Salaries	\$	7,704	
FNP & EFNEP Support Salaries	\$	10,822	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,920	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	0	
FNP Travel/Support	\$	9,823	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	986	
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POSTAGE

Postage	\$	2,500	\$ 190,042
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GRAND TOTAL

\$ 531,744

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	341,700
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	174,814
Professional Development	1,920
Operating Support	9,823
Publications	986
Postage	2,500
TOTAL	531,744

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	83,533
Wages & Benefits-Faculty	
PARA PROFESSIONAL	104,291
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	70,346
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	27,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	196,534
All other budgeted funds.	
TOTAL	484,704

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	54,615	
Ext. Agent I	4-H Youth Development	\$	31,491	
Ext. Agent I	Agriculture/Natural Resources	\$	35,495	
	Fringe	\$	31,981	\$ 153,582

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	26,354	
Fringe	\$	11,991	\$ 38,344

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Farm Management (10.00%)	\$	8,890	
RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	5,527	\$ 26,541

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	112,847	
Exempt-Teams/USPS Salaries	\$	990	
Non-Exempt/USPS Salaries	\$	5,593	
FNP & EFNEP Support Salaries	\$	5,411	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	246	
FNP Travel/Support	\$	1,910	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	775	
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POSTAGE

Postage	\$	2,600	\$ 131,651
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GRAND TOTAL

\$ 350,118

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	218,467
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	124,840
Professional Development	1,280
Operating Support	2,156
Publications	775
Postage	2,600
TOTAL	350,118

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	55,966
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	67,180
Support Staff provided by County.	
TRAVEL	4,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,850
All other budgeted funds.	
TOTAL	160,697

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	49,394	
Ext. Agent I	Agriculture/Nat. resources	\$	27,800	
Ext. Agent I	4-H Youth Development	\$	26,129	
Ext. Agent III	Family & Consumer Science	\$	34,631	
	Fringe	\$	36,282	\$ 174,236

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
Ext. Agent IV	Farm Management (10.00%)	\$	8,890	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,484	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
	Fringe	\$	5,527	\$ 26,541

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Position	\$	33,280	
Fringe	\$	1,531	\$ 34,811

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,694	
Exempt-Teams/USPS Salaries	\$	1,980	
Non-Exempt/USPS Salaries	\$	11,185	
FNP & EFNEP Support Salaries	\$	5,411	
Staff Development & Training Support	\$	2,561	
Pesticide Certification Exam Reimb.	\$	139	
FNP Travel/Support	\$	2,154	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,136	
Postage	\$	2,000	\$ 252,259

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL		\$		487,847
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	235,587
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	244,270
Professional Development	2,561
Operating Support	2,293
Publications	1,136
Postage	2,000
TOTAL	487,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	162,758
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	106,337
Support Staff provided by County.	
TRAVEL	2,916
Travel related expenses.	
OPERATING CAPITAL OUTLAY	39,855
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	311,867

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	60,024		
Ext. Agent I	4-H Youth Development	\$	29,294		
Ext. Agent II	FCS/4-H Youth Development	\$	48,995		
Ext. Agent II	SRP Educational Coord./Horticulture Production	\$	49,227		
Ext. Agent II	Agriculture/Natural Resources	\$	32,123		
Ext. Agent IV	Farm Management	\$	9,779		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	6,003		
RSA-Ext. Agent IV	Livestock/Dairy	\$	16,182		
	Fringe	\$	66,178	\$	317,805

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,267			
Fringe	\$	12,862	\$		41,129

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
	Fringe	\$	1,100	\$	5,282

OPS (OTHER PERSONNEL SERVICES)

	\$	-			
	\$	-			
Fringe	\$	-	\$		-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	169,270			
Exempt-Teams/USPS Salaries	\$	1,485			
Non-Exempt/USPS Salaries	\$	8,389			
FNP & EFNEP Support Salaries	\$	5,411			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,280			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	12			
FNP Travel/Support	\$	4,697			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,303			
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POSTAGE

Postage	\$	4,400	\$		196,248
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GRAND TOTAL

\$ 560,464

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	364,216
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	184,555
Professional Development	1,280
Operating Support	4,709
Publications	1,303
Postage	4,400
TOTAL	560,464

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	130,770
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	160,143
Support Staff provided by County.	
TRAVEL	14,843
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	36,474
All other budgeted funds.	
TOTAL	345,230

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	38,745		
Ext. Agent III	Family & Consumer Science	\$	42,925		
Ext. Agent I	4-H Youth Development	\$	14,371		
Ext. Agent II	Marine/Natural Resources	\$	43,000		
	Fringe	\$	36,568	\$	175,608

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - FNP	\$	28,434		
Fringe	\$	12,937	\$	41,371

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	Livestock/Dairy (3.08%)	\$	2,492		
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765		
RSA - Ext. Agent II	Rural Agribusiness Development (5.00%)	\$	2,729		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417		
Ext. Agent IV	Farm Management (5.00%)	\$	4,445		
	Fringe	\$	3,642	\$	17,490

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	282,117		
Exempt-Teams/USPS Salaries	\$	2,475		
Non-Exempt/USPS Salaries	\$	13,982		
FNP & EFNEP Support Salaries	\$	5,411		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,201		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	345		
FNP Travel/Support	\$	3,245		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	925		
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POSTAGE

Postage	\$	2,700	\$	314,400
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GRAND TOTAL

	\$	548,869		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	234,469
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	303,984
Professional Development	3,201
Operating Support	3,590
Publications	925
Postage	2,700
TOTAL	548,869

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	93,112
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,998
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	87,935
All other budgeted funds.	
TOTAL	213,045

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	53,458	
	Fringe	\$	14,060	\$ 67,518

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Rural Agribusiness Development (10.00%)	\$	5,458	
Ext. Agent I	Family & Consumer Science (33.00%)	\$	11,885	
Ext. Agent IV	Farm Management (10.00%)	\$	8,890	
RSA-Ext. Agent IV	Livestock/Dairy (3.04%)	\$	2,460	
RSA - Ext. Agent II	4-H (5.8823%)	\$	3,765	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	417	
Ext. Agent I	Family & Consumer Sciences (FCS)	\$	5,292	
	Fringe	\$	10,038	\$ 48,205

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	56,423	
Exempt-Teams/USPS Salaries		\$	495	
Non-Exempt/USPS Salaries		\$	2,796	
FNP & EFNEP Support Salaries		\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	640	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	18	
FNP Travel/Support		\$	-	
EFNEP Travel/Support		\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	292	
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POSTAGE

Postage		\$	1,900	\$ 62,565
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GRAND TOTAL \$ 178,289

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	115,723
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	59,715
Professional Development	640
Operating Support	18
Publications	292
Postage	1,900
TOTAL	178,289

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2013-2014
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	20,606
Wages & Benefits-Faculty	
PARA PROFESSIONAL	33,384
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	19,614
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,809
All other budgeted funds.	
TOTAL	118,613