

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Flagler County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	27,164	
Ext. Agent III	Nat Res & Env/Marine Science/Sea Grant	\$	37,237	
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875	
Ext. Agent I	4-H Youth Development	\$	19,610	
	Fringe	\$	25,544	\$ 117,430

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant		\$	29,451	
Fringe		\$	13,430	\$ 42,881

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Sustainability/Agriculture (33%)	\$	34,043	
	Fringe	\$	11,329	\$ 52,083

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	272,049	
Exempt-Teams/USPS Salaries		\$	2,487	
Non-Exempt/USPS Salaries		\$	13,059	
FNP & EFNEP Support Salaries		\$	12,587	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,134	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	9,476	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,000	
POSTAGE	Postage	\$	1,700	\$ 319,491

**GRAND TOTAL** \$ 531,885

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	212,394
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	300,181
Professional Development	7,134
Operating Support	9,476
Publications	1,000
Postage	1,700
<b>TOTAL</b>	<b>531,885</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	129,423
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	12,159
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	42,971
Support Staff provided by County.	
<b>TRAVEL</b>	3,348
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	41,104
All other budgeted funds.	
<b>TOTAL</b>	<b>229,005</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Hernando County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	29,259	
Ext Agent III	Agriculture/Residential & Comm. Horticulture	\$	7,256	
Ext. Agent III	4-H Youth Development	\$	43,519	
Ext. Agent I	FCS	\$	29,668	
	Fringe	\$	30,497	\$ 140,199

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Livestock/Crops (20%)	\$	13,057	
	Fringe	\$	5,495	\$ 25,262

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	217,639	
Exempt-Teams/USPS Salaries	\$	1,989	
Non-Exempt/USPS Salaries	\$	10,447	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,134	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	286	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	860	
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**POSTAGE**

Postage	\$	3,100	\$	241,455
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**GRAND TOTAL**

\$ 406,916

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	165,461
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	230,075
Professional Development	7,134
Operating Support	286
Publications	860
Postage	3,100
<b>TOTAL</b>	<b>406,916</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	118,611
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	55,749
Support Staff provided by County.	
<b>TRAVEL</b>	5,860
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	35,494
All other budgeted funds.	
<b>TOTAL</b>	<b>216,714</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Lake County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Commerical Horticulture	\$	52,163		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	34,449		
Ext. Agent III	Agriculture/Commercial Hort./Fruit Crops	\$	24,521		
Ext. Agent II	FCS	\$	42,480		
Ext. Agent II	Agriculture/Residential Horticulture	\$	37,558		
Ext. Agent I	4H Youth Development	\$	7,520		
	Fringe	\$	55,236	\$	253,928

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,546		
	Fringe	\$	2,573	\$	11,829

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459		
Exempt-Teams/USPS Salaries	\$	2,984		
Non-Exempt/USPS Salaries	\$	15,670		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,701		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	765		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,384		
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**POSTAGE**

Postage	\$	5,400	\$	363,363
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**GRAND TOTAL**

	\$	629,120
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	265,757
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	345,113
Professional Development	10,701
Operating Support	765
Publications	1,384
Postage	5,400
<b>TOTAL</b>	<b>629,120</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	155,612
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	48,399
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	203,943
Support Staff provided by County.	
<b>TRAVEL</b>	4,300
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	89,469
All other budgeted funds.	
<b>TOTAL</b>	<b>501,723</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Marion County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Commercial Horticulture	\$	68,595	
Ext. Agent I	Agriculture/Ag. Production/Small Farms	\$	6,406	
Ext. Agent I	4-H Youth Development	\$	19,083	
Ext. Agent IV	Family & Consumer Science	\$	46,809	
Ext. Agent III	Agriculture/Residential Horticulture	\$	42,989	
Ext. Agent IV	Ag. Nat. Resources/Livestock/Agriculture	\$	44,659	
Ext. Agent I	Family & Consumer Science	\$	19,820	
Ext. Agent I	4-H Youth Development	\$	23,819	
Program Ext. Agent I	Community Dev & Sus/Community Resource Eff.	\$	23,250	
	Fringe	\$	82,130	\$ 377,561

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
	Fringe	\$	3,570	\$ 16,410

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	489,688	
Exempt-Teams/USPS Salaries	\$	4,476	
Non-Exempt/USPS Salaries	\$	23,505	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	16,051	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	442	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,926	
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**POSTAGE**

Postage	\$	4,800	\$ 540,889
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**GRAND TOTAL**

\$ 934,859

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	393,970
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	517,669
Professional Development	16,051
Operating Support	442
Publications	1,926
Postage	4,800
<b>TOTAL</b>	<b>934,859</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	498,711
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	86,738
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	196,061
Support Staff provided by County.	
<b>TRAVEL</b>	740
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,525
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	130,622
All other budgeted funds.	
<b>TOTAL</b>	<b>916,397</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Orange County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	62,136	
Ext. Agent III	Agriculture/Commercial Horticulture	\$	85,094	
Ext. Agent II	FCS/Health, Nutrition, & Food Safety	\$	37,944	
Ext. Agent III	Family & Consumer Science	\$	42,250	
Ext. Agent II	4-H Youth Development	\$	40,571	
Ext. Agent III	Agriculture Natural Resource	\$	39,571	
Ext. Agent II	4-H Youth Development	\$	32,429	
Prog Ext Agent	FCS/Health, Nut. & FS/FNP	\$	47,554	
Ext. Agent III	Agriculture/Residential Horticulture	\$	8,177	
Ext. Agent I	Family & Consumer Science	\$	34,992	
Ext. Agent III	Agriculture/Residential Horticulture	\$	41,792	
	Fringe	\$	131,358	\$ 603,869

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	33,700	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	31,606	
FNP - Program Assistant	\$	45,001	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
Fringe	\$	99,811	\$ 318,694

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,546	
	Fringe	\$	4,277	\$ 19,663

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	598,508	
Exempt-Teams/USPS Salaries	\$	5,470	
Non-Exempt/USPS Salaries	\$	28,729	
FNP & EFNEP Support Salaries	\$	88,110	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	32,102	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,117	
FNP Travel/Support	\$	61,166	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,529	
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**POSTAGE**

Postage	\$	8,500	\$ 826,230
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**GRAND TOTAL** \$ 1,768,458

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	942,226
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	720,817
Professional Development	32,102
Operating Support	62,283
Publications	2,529
Postage	8,500
<b>TOTAL</b>	<b>1,768,458</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	525,689
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	125,280
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	294,987
Support Staff provided by County.	
<b>TRAVEL</b>	5,323
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	7,060
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	242,826
All other budgeted funds.	
<b>TOTAL</b>	<b>1,201,165</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Osceola County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	71,992	
Ext. Agent I	Ag. Nat. Resources/Agriculture/Livestock	\$	5,284	
Ext. Agent I	FCS/4-H Youth Development	\$	30,933	
Ext. Agent I	4-H Youth Development	\$	24,000	
Ext. Agent I	Agriculture/Residencial Horticulture	\$	4,500	
Ext. Agent II	Housing/Financial Management	\$	7,019	
Ext. Agent II	Agriculture/ Residential Hort/FFL	\$	14,212	
Ext. Agent I	4-H Youth Development	\$	31,305	
	Fringe	\$	52,610	\$ 241,855

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant		\$	25,056	
FNP - Program Assistant		\$	31,320	
FNP - Program Assistant		\$	25,056	
FNP - Program Assistant		\$	33,966	
FNP - Program Assistant		\$	68,950	
FNP - Program Assistant		\$	33,761	
FNP - Program Assistant		\$	31,472	
FNP - Program Assistant		\$	25,056	
	Fringe	\$	125,234	\$ 399,871

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
	Fringe	\$	3,570	\$ 16,410

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	870,557
Exempt-Teams/USPS Salaries	\$	7,957
Non-Exempt/USPS Salaries	\$	41,787
FNP & EFNEP Support Salaries	\$	100,697

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	28,535
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,697
FNP Travel/Support	\$	36,280

**PUBLICATIONS & EDITORIAL SUPPORT**

EFNEP Travel/Support	\$	-
EDIS Money	\$	1,926

**POSTAGE**

Postage	\$	3,100	\$ 1,093,536
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**GRAND TOTAL**

\$ 1,751,673



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	658,136
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,020,998
Professional Development	28,535
Operating Support	38,977
Publications	1,926
Postage	3,100
<b>TOTAL</b>	<b>1,751,673</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	461,872
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	57,022
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	268,753
Support Staff provided by County.	
<b>TRAVEL</b>	9,050
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	65,729
All other budgeted funds.	
<b>TOTAL</b>	<b>862,426</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Putnam County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	27,164	
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	35,075	
Ext. Agent I	Agriculture/Residential Horticulture	\$	29,309	
Ext. Agent II	FCS/Community Resource Dev.	\$	46,891	
Ext. Agent II	4H Youth Development	\$	37,500	
	Fringe	\$	48,911	\$ 224,850

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	25,056	
Fringe	\$	11,426	\$ 11,426

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875	
	Fringe	\$	4,055	\$ 18,640

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459	
Exempt-Teams/USPS Salaries	\$	2,984	
Non-Exempt/USPS Salaries	\$	15,670	
FNP & EFNEP Support Salaries	\$	12,587	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,701	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	463	
FNP Travel/Support	\$	16,605	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,061	
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**POSTAGE**

Postage	\$	2,200	\$ 388,730
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**GRAND TOTAL**

\$ 643,645

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	254,915
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	357,700
Professional Development	10,701
Operating Support	17,068
Publications	1,061
Postage	2,200
<b>TOTAL</b>	<b>643,645</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	181,508
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	41,193
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	40,845
Support Staff provided by County.	
<b>TRAVEL</b>	9,950
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	95,200
All other budgeted funds.	
<b>TOTAL</b>	<b>368,696</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Seminole County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	73,786	
Ext. Agent I	Comm Horticulture (6.67%)	\$	30,531	
Ext. Agent I	4-H Youth Development/FCS	\$	12,713	
Ext. Agent II	4-H Youth Development	\$	14,080	
Ext. Agent I	Agriculture/Residential Horticulture	\$	6,471	
Program Ext. Agent I	Agriculture/Residential Horticulture	\$	43,750	
Ext. Agent I	Family & Consumer Science	\$	30,400	
	Fringe	\$	58,861	\$ 270,591

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant		\$	33,742	
Fringe		\$	15,386	\$ 49,128

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
	Fringe	\$	3,570	\$ 16,410

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	380,869	
Exempt-Teams/USPS Salaries		\$	3,481	
Non-Exempt/USPS Salaries		\$	20,894	
FNP & EFNEP Support Salaries		\$	23,913	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support		\$	14,268	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.		\$	949	
FNP Travel/Support		\$	-	
EFNEP Travel/Support		\$	8,100	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money		\$	1,701	
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**POSTAGE**

Postage		\$	4,400	\$ 458,574
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**GRAND TOTAL**

\$ 794,704

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	336,129
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	429,157
Professional Development	14,268
Operating Support	9,049
Publications	1,701
Postage	4,400
<b>TOTAL</b>	<b>794,704</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	214,915
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	62,187
Support Staff provided by County.	
<b>TRAVEL</b>	7,052
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,080
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	39,534
All other budgeted funds.	
<b>TOTAL</b>	<b>324,768</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
St. Johns County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	56,801	
Acting County Extension Director - Ext. Agent II	4-H Youth Development	\$	48,672	
Ext. Agent I	4-H Youth Development	\$	8,000	
Ext. Agent II	Family & Consumer Science	\$	37,317	
	Fringe	\$	41,920	\$ 192,710

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,606	
Fringe	\$	14,412	\$ 46,018

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	34,043	
Ext. Agent III	Sea Grant (50%)	\$	37,237	
	Fringe	\$	21,681	\$ 99,672

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,049	
Exempt-Teams/USPS Salaries	\$	2,487	
Non-Exempt/USPS Salaries	\$	13,059	
FNP & EFNEP Support Salaries	\$	12,587	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,917	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	291	
FNP Travel/Support	\$	10,134	

EFNEP Travel/Support	\$	-	
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,061	
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**POSTAGE**

Postage	\$	3,200	\$ 323,785
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**GRAND TOTAL**

\$ 662,185

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	338,400
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	300,181
Professional Development	8,917
Operating Support	10,425
Publications	1,061
Postage	3,200
<b>TOTAL</b>	<b>662,185</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	476,337
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	99,601
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	152,895
Support Staff provided by County.	
<b>TRAVEL</b>	3,759
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	30,300
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	114,657
All other budgeted funds.	
<b>TOTAL</b>	<b>877,549</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Sumter County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	29,259		
Ext. Agent I	4-H Youth Development	\$	25,767		
Ext. Agent II	Agriculture/Residential Horticulture	\$	6,042		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	16,342		
Ext. Agent IV	Family & Consumer Science	\$	40,315		
Ext. Agent I	Agriculture/Residential Hort./FFL	\$	20,358		
	Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	38,387	\$	200,627

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Livestock/Crops (30.00%)	\$	6,529		
	Fringe	\$	3,680	\$	16,919

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459
Exempt-Teams/USPS Salaries	\$	2,984
Non-Exempt/USPS Salaries	\$	15,670
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,701
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	456
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,323
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**POSTAGE**

Postage	\$	2,500	\$	360,093
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**GRAND TOTAL**

\$	577,639
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	217,546
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	345,113
Professional Development	10,701
Operating Support	456
Publications	1,323
Postage	2,500
<b>TOTAL</b>	<b>577,639</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	213,111
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	85,898
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	37,987
Support Staff provided by County.	
<b>TRAVEL</b>	11,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,200
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	20,465
All other budgeted funds.	
<b>TOTAL</b>	<b>369,660</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
Volusia County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Ag. Nat. Resources/Natural Resources	\$	47,508	
Ext. Agent	Family & Consumer Science	\$	38,179	
Ext. Agent IV	Ag. Nat. Resources/Agriculture/Livestock	\$	46,894	
Ext. Agent II	Agriculture/Residential Horticulture	\$	36,873	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	41,440	
Program Ext. Agent I	FCS/Health, Nut., & FS/FNP	\$	28,758	
	Fringe	\$	66,623	\$ 306,276

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	FNP - Program Assistant	\$	16,704	
	FNP - Program Assistant	\$	27,144	
	FNP - Program Assistant	\$	33,761	
	Fringe	\$	35,390	\$ 112,999

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,033	
Ext. Agent IV	Aquatic (5%)	\$	3,868	
	Fringe	\$	5,210	\$ 23,952

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	489,688	
	Exempt-Teams/USPS Salaries	\$	4,476	
	Non-Exempt/USPS Salaries	\$	23,505	
	FNP & EFNEP Support Salaries	\$	31,468	

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	16,051	
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	752	
	FNP Travel/Support	\$	32,726	
	EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,463	
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**POSTAGE**

	Postage	\$	5,700	\$ 605,829
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**GRAND TOTAL** \$ 1,049,056

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	443,227
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	549,137
Professional Development	16,051
Operating Support	33,478
Publications	1,463
Postage	5,700
<b>TOTAL</b>	<b>1,049,056</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2014-2015  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	220,354
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	321,550
Support Staff provided by County.	
<b>TRAVEL</b>	14,561
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	20,300
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	221,458
All other budgeted funds.	
<b>TOTAL</b>	<b>798,223</b>