

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2014-2015

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$4,508,575
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,192,983
Professional Development	\$119,491
Operating Support	\$147,323
Publications	\$16,000
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$10,038,872

TOTAL COUNTY BUDGET	\$4,048,936
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Northeast District	
Faculty and Staff	\$5,053,031
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,028,273
Professional Development	\$128,408
Operating Support	\$362,265
Publications	\$15,985
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$10,642,462

TOTAL COUNTY BUDGET	\$4,930,513
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Central District	
Faculty and Staff	\$4,228,162
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,116,140
Professional Development	\$162,293
Operating Support	\$182,705
Publications	\$16,237
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$9,750,138

TOTAL COUNTY BUDGET	\$6,666,327
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South Central District	
Faculty and Staff	\$5,047,882
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,873,825
Professional Development	\$151,728
Operating Support	\$284,402
Publications	\$89,861
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$10,488,898

TOTAL COUNTY BUDGET	\$7,820,863
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South District	
Faculty and Staff	\$4,751,414
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,075,263
Professional Development	\$158,666
Operating Support	\$469,479
Publications	\$16,081
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$10,529,753

TOTAL COUNTY BUDGET	\$6,632,027
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STATE TOTALS	
Faculty and Staff	\$23,589,064
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$25,286,485
Professional Development	\$720,586
Operating Support	\$1,446,173
Publications	\$154,164
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$51,450,123

GRAND TOTAL COUNTY BUDGET	\$30,098,666
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	59,548	
Ext. Agent IV	4-H Youth Development	\$	48,405	
Ext. Agent IV	Aquatic/Marine Sci/Water	\$	56,141	
	Aquatic/Marine Science/Natural			
Ext. Agent IV	Resources/Water/Residential Horticulture/4-H Youth Development	\$	69,018	
Ext. Agent I	Commercial/Residential Horticulture	\$	36,795	
	Fringe	\$	75,034	\$ 344,942

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
County Extension Director - Ext. Agent III	Enviromental Horticulture & Forestry (5%)	\$	2,481	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant (5%)	\$	2,637	
	Fringe	\$	3,556	\$ 16,346

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459
Exempt-Teams/USPS Salaries	\$	2,487
Non-Exempt/USPS Salaries	\$	15,670
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	398
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	968
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POSTAGE

Postage	\$	3,300	\$ 358,199
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GRAND TOTAL \$ 719,488

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BAY COUNTY (NORTHWEST DISTRICT - D)**

FACULTY & STAFF	361,288
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	344,616
Professional Development	8,917
Operating Support	398
Publications	968
Postage	3,300
TOTAL	719,488

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	99,298
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,501
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	132,838
All other budgeted funds.	
TOTAL	278,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	61,683	
Ext. Agent II	4-H Youth Development	\$	41,201	
	Fringe	\$	28,602	\$ 131,486

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	16,809	
Fringe	\$	7,665	\$ 24,475

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
RSA - Ext. Agent I	Environmental Horticulture & Forestry (10%)	\$	4,342	
	Fringe	\$	3,340	\$ 15,355

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229	
Exempt-Teams/USPS Salaries	\$	995	
Non-Exempt/USPS Salaries	\$	7,835	
FNP & EFNEP Support Salaries	\$	6,294	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,567	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	155	
FNP Travel/Support	\$	2,525	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653	
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POSTAGE

Postage	\$	1,600	\$ 186,853
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GRAND TOTAL \$ 358,168

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	171,315
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	178,353
Professional Development	3,567
Operating Support	2,680
Publications	653
Postage	1,600
TOTAL	358,168

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	33,671
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	31,418
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	3,500
All other budgeted funds.	
TOTAL	72,189

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development/FCS	\$	60,548		
Ext. Agent I	4-H Youth Dev/Ag Natural Resources	\$	25,800		
Ext. Agent III	Com Hort/Res Hort	\$	40,194		
Ext. Agent II	EFNEP/4-H Youth Development/FCS	\$	42,681		
Ext. Agent II	Agriculture Production	\$	41,555		
Ext. Agent II	FCS	\$	33,768		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	33,843		
Ext. Agent II	Energy/Sustainability/WindStorm	\$	29,636		
Ext. Agent I	4-H Youth Development	\$	69,558		
Ext. Agent IV	4-H Youth Development	\$	67,784		
	Fringe	\$	123,812	\$	569,179

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	29,420		
EFNEP - Program Assistant	\$	31,472		
EFNEP - Program Assistant	\$	36,862		
Fringe	\$	44,576	\$	142,330

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
	Fringe	\$	3,023	\$	13,896

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	707,327		
Exempt-Teams/USPS Salaries	\$	5,968		
Non-Exempt/USPS Salaries	\$	31,340		
FNP & EFNEP Support Salaries	\$	71,740		
Staff Development & Training Support	\$	17,834		
Pesticide Certification Exam Reimb.	\$	982		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	16,300		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	1,876		
Postage	\$	7,500	\$	860,868

GRAND TOTAL \$ 1,586,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	725,404
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	816,375
Professional Development	17,834
Operating Support	17,282
Publications	1,876
Postage	7,500
TOTAL	1,586,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	229,583
Wages & Benefits-Faculty	
PARA PROFESSIONAL	94,519
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	200,248
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,607
All other budgeted funds.	
TOTAL	564,957

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	36,912		
	Fringe	\$	10,262	\$	47,173

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
Fringe	\$	12,378	\$	39,522

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
RSA-Ext. Agent III	Small Farms (5.8%)	\$	3,256		
Ext. Agent IV	Aquatic (7.00%)	\$	5,416		
	Fringe	\$	4,544	\$	20,889

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,820		
Exempt-Teams/USPS Salaries	\$	995		
Non-Exempt/USPS Salaries	\$	5,223		
FNP & EFNEP Support Salaries	\$	12,587		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	101		
FNP Travel/Support	\$	7,810		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	486		
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POSTAGE

Postage	\$	600	\$	138,405
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GRAND TOTAL

	\$	245,989
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	107,584
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	127,625
Professional Development	1,783
Operating Support	7,911
Publications	486
Postage	600
TOTAL	245,989

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	25,000
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,039
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	7,000
All other budgeted funds.	
TOTAL	69,771

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Community Dev & Sust	\$	87,335	
Ext. Agent III	4-H Youth Development	\$	41,013	
Ext. Agent II	FCS	\$	36,634	
	Fringe	\$	45,865	\$ 210,847

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
RSA - Ext. Agent I	Environmental Horticulture & Forestry (10%)	\$	4,342	
	Fringe	\$	3,340	\$ 15,355

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229	
Exempt-Teams/USPS Salaries	\$	1,492	
Non-Exempt/USPS Salaries	\$	7,835	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	715	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,083	
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POSTAGE

Postage	\$	3,200	\$ 182,905
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GRAND TOTAL \$ 409,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	226,201
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	5,350
Operating Support	715
Publications	1,083
Postage	3,200
TOTAL	409,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	67,905
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	81,046
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	26,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	58,115
All other budgeted funds.	
TOTAL	238,066

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Com Dev&Sust/4-H Youth Dev	\$	58,497	
Ext. Agent II	4-H Youth Development/FCS/EFNEP	\$	39,940	
Program Ext. Agent II	Aquatic/Marine Science	\$	34,542	
	Fringe	\$	36,968	\$ 169,946

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,328	
Fringe	\$	13,374	\$ 42,702

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant (12.5%)	\$	6,591	
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200	
	Fringe	\$	4,855	\$ 22,320

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639	
Exempt-Teams/USPS Salaries	\$	1,989	
Non-Exempt/USPS Salaries	\$	10,447	
FNP & EFNEP Support Salaries	\$	12,587	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85	
FNP Travel/Support	\$	7,810	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653	
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POSTAGE

Postage	\$	1,100	\$ 257,661
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GRAND TOTAL

\$ 492,628

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	234,967
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	242,662
Professional Development	5,350
Operating Support	7,895
Publications	653
Postage	1,100
TOTAL	492,628

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	52,458
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,488
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,780
All other budgeted funds.	
TOTAL	104,726

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/NR/Com Dev&Sust	\$	60,130		
Ext. Agent I	4-H Youth Development	\$	35,360		
	Fringe	\$	26,546	\$	122,036

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
RSA - Ext. Agent I	Enviromental Horticulture & Forestry (10%)	\$	4,342		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,481		
Ext. Agent IV	FCS (50%)	\$	24,244		
	Fringe	\$	10,770	\$	49,510

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	163,229		
Exempt-Teams/USPS Salaries		\$	1,492		
Non-Exempt/USPS Salaries		\$	7,835		
FNP & EFNEP Support Salaries		\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,567		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	288		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	711		
POSTAGE	Postage	\$	1,900	\$	179,022

GRAND TOTAL				\$	350,568
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	171,546
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	3,567
Operating Support	288
Publications	711
Postage	1,900
TOTAL	350,568

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,827
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,165
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,487
All other budgeted funds.	
TOTAL	99,979

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	51,104	
Ext. Agent I	4-H Youth Development	\$	29,788	
Ext. Agent I	FCS	\$	24,720	
RSA - Ext. Agent I	Enviromental Horticulture & Forestry (60%)	\$	26,051	
Ext. Agent II	Ag Nat Resources/Horticulture	\$	34,154	
	Fringe	\$	46,097	\$ 211,914

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,133	\$ 9,806

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	326,459	
Exempt-Teams/USPS Salaries		\$	2,984	
Non-Exempt/USPS Salaries		\$	15,670	
FNP & EFNEP Support Salaries		\$	-	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	8,917	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	805	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,150	
POSTAGE	Postage	\$	5,400	\$ 361,385

GRAND TOTAL \$ 583,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	221,721
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,113
Professional Development	8,917
Operating Support	805
Publications	1,150
Postage	5,400
TOTAL	583,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	96,514
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,263
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	88,325
Support Staff provided by County.	
TRAVEL	4,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,100
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	55,020
All other budgeted funds.	
TOTAL	266,922

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	51,732	
Ext. Agent I	Agriculture	\$	24,888	
Ext. Agent I	FCS	\$	29,954	
Ext. Agent I - III	Agriculture/Natural Resources/Community Resource Dev.	\$	40,067	
	Fringe	\$	40,766	\$ 187,407

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,133	\$ 9,806

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,049	
Exempt-Teams/USPS Salaries	\$	2,487	
Non-Exempt/USPS Salaries	\$	13,059	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	968	
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POSTAGE

Postage	\$	2,000	\$ 297,696
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GRAND TOTAL

\$ 494,909

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	197,213
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	7,134
Operating Support	0
Publications	968
Postage	2,000
TOTAL	494,909

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	68,212
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,523
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
CLERICAL/SECRETARIAL	47,275
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	101,919
All other budgeted funds.	
TOTAL	247,429

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	60,097	
Ext. Agent III	4-H Youth Development	\$	42,693	
Ext. Agent II	FCS	\$	48,128	
Ext. Agent III	Comm Dev & Sustainability	\$	30,800	
Program Ext. Agent II	FCS/ Health, Nut. & FS/EFNEP	\$	40,812	
Ext. Agent I	4-H Youth Development	\$	34,106	
Ext. Agent IV	Natural Resources/Water	\$	49,278	
Ext. Agent I	Ag Nat Resources/Agriculture	\$	32,554	
	Fringe	\$	94,094	\$ 432,561

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	29,963	
EFNEP - Program Assistant	\$	42,311	
EFNEP - Program Assistant	\$	39,405	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
Fringe	\$	75,681	\$ 241,648

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,133	\$ 9,806

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	707,327		
Exempt-Teams/USPS Salaries	\$	6,465		
Non-Exempt/USPS Salaries	\$	33,952		
FNP & EFNEP Support Salaries	\$	96,914		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	14,268	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	83	
	FNP Travel/Support	\$	32,400	
	EFNEP Travel/Support	\$	21,566	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,876	
POSTAGE	Postage	\$	10,900	\$ 925,751

GRAND TOTAL \$ 1,609,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	684,014
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	844,658
Professional Development	14,268
Operating Support	54,049
Publications	1,876
Postage	10,900
TOTAL	1,609,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	241,751
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,254
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	154,761
Support Staff provided by County.	
TRAVEL	29,649
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	59,442
All other budgeted funds.	
TOTAL	540,857

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development/ FCS	\$	69,267		
	Fringe	\$	19,256	\$	88,523

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	16,809		
Fringe	\$	7,665	\$	24,475

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	2,133	\$	9,806

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,820		
Exempt-Teams/USPS Salaries	\$	995		
Non-Exempt/USPS Salaries	\$	5,223		
FNP & EFNEP Support Salaries	\$	6,294		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	586		
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POSTAGE

Postage	\$	1,600	\$	125,386
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GRAND TOTAL

\$	248,191
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	122,804
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	121,331
Professional Development	1,783
Operating Support	85
Publications	586
Postage	1,600
TOTAL	248,191

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	17,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,331
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,331
Support Staff provided by County.	
TRAVEL	2,195
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,849
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	4,800
All other budgeted funds.	
TOTAL	89,813

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Comm Hort/Residential Hort	\$	54,552		
Ext. Agent II	Agriculture	\$	40,000		
Ext. Agent II	Ag Nat Resources/Comm Hort/Residential Hort	\$	11,660		
Ext. Agent I	4-H Youth Development	\$	23,100		
Ext. Agent I	Sea Grant/Marine Sci/Water	\$	12,912		
Ext. Agent IV	FCS	\$	52,020		
	Fringe	\$	54,000	\$	248,244

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,481		
Ext. Agent I	Agriculture (50%)	\$	13,290		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
	Fringe	\$	7,407	\$	34,051

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS position	\$	8,921		
FNP - OPS position	\$	16,704		
Fringe	\$	999	\$	26,624

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459		
Exempt-Teams/USPS Salaries	\$	2,984		
Non-Exempt/USPS Salaries	\$	15,670		
FNP & EFNEP Support Salaries	\$	9,440		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	9,671		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,207		
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POSTAGE

Postage	\$	3,800	\$	379,931
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GRAND TOTAL

\$ 688,851

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	308,919
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	354,553
Professional Development	10,701
Operating Support	9,671
Publications	1,207
Postage	3,800
TOTAL	688,851

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	175,269
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,225
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	109,408
Support Staff provided by County.	
TRAVEL	16,285
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,153
All other budgeted funds.	
TOTAL	343,340

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	50,023		
Program Ext. Agent II	FCS	\$	56,764		
Ext. Agent I	Agriculture/Commercial Horticulture	\$	30,678		
Ext. Agent II	Aquataic/Marine Sci/Water	\$	37,153		
Ext. Agent I	4-H Youth Development	\$	25,400		
Ext. Agent IV	Ag Production/Natural Resources	\$	41,271		
	Fringe	\$	67,078	\$	308,367

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,451		
Fringe	\$	13,430	\$	42,881

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
	Fringe	\$	3,023	\$	13,896

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	380,869		
Exempt-Teams/USPS Salaries	\$	3,481		
Non-Exempt/USPS Salaries	\$	18,282		
FNP & EFNEP Support Salaries	\$	12,587		
Staff Development & Training Support	\$	10,701		
Pesticide Certification Exam Reimb.	\$	418		
FNP Travel/Support	\$	16,720		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,446		
POSTAGE	\$	5,400	\$	449,904

GRAND TOTAL \$ 815,047

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	365,144
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	415,219
Professional Development	10,701
Operating Support	17,138
Publications	1,446
Postage	5,400
TOTAL	815,047

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	250,040
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,733
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	162,931
Support Staff provided by County.	
TRAVEL	18,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	42,660
All other budgeted funds.	
TOTAL	518,764

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Nat Resources /Sustainable Ag	\$	57,622		
Ext. Agent III	Family & Consumer Science	\$	50,563		
Ext. Agent I	4-H Youth Development	\$	22,800		
	Fringe	\$	36,414	\$	167,398

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant (12.5%)	\$	6,591		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	4,855	\$	22,320

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS position	\$	35,684		
Fringe	\$	1,392	\$	37,076

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229		
Exempt-Teams/USPS Salaries	\$	1,492		
Non-Exempt/USPS Salaries	\$	7,835		
FNP & EFNEP Support Salaries	\$	12,587		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,062		
FNP Travel/Support	\$	7,810		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	553		
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POSTAGE

Postage	\$	1,700	\$	201,618
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GRAND TOTAL

\$ 428,411

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	226,793
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	185,144
Professional Development	5,350
Operating Support	8,872
Publications	553
Postage	1,700
TOTAL	428,411

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	66,023
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,041
Support Staff provided by County.	
TRAVEL	500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	73,228
All other budgeted funds.	
TOTAL	180,792

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Env. Hort & Forestry (80%)	\$	39,693		
RSA - Ext. Agent II	FCS (25.33%)	\$	24,800		
Ext. Agent I	4-H Youth Development	\$	23,100		
Ext. Agent I	Agriculture (50%)	\$	13,290		
	Fringe	\$	28,046	\$	128,929

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607		
RSA-Ext. Agent III	Small Farms (5.7%)	\$	3,200		
Ext. Agent I	Sea Grant/Marine Sci/Water	\$	12,912		
	Fringe	\$	5,760	\$	26,479

OPS (OTHER PERSONNEL SERVICES)

	FNP - OPS Position	\$	8,921		
	FNP - OPS Position	\$	16,704		
	Fringe	\$	999	\$	26,624

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	272,049		
	Exempt-Teams/USPS Salaries	\$	2,487		
	Non-Exempt/USPS Salaries	\$	13,059		
	FNP & EFNEP Support Salaries	\$	9,440		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,134		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	94		
	FNP Travel/Support	\$	19,341		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,043		
POSTAGE	Postage	\$	2,500	\$	327,146

GRAND TOTAL \$ 509,178

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	182,032
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	297,034
Professional Development	7,134
Operating Support	19,435
Publications	1,043
Postage	2,500
TOTAL	509,178

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	98,807
Wages & Benefits-Faculty	
PARA PROFESSIONAL	50,748
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	110,723
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,350
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	662
All other budgeted funds.	
TOTAL	272,790

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	59,073	
Ext. Agent IV	FCS (50%)	\$	24,244	
Ext. Agent I	Ag Nat Resources/Agriculture/ Livestock	\$	29,665	
Ext. Agent I	Ag Nat Resources/Comm & Residential Hort	\$	30,292	
	Fringe	\$	39,830	\$ 183,104

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe			\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	4,607	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,644	
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,481	
RSA - Ext. Agent I	Environmental Horticulture & Forestry (10%)	\$	4,342	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	4,030	\$ 18,525

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,049	
Exempt-Teams/USPS Salaries	\$	2,487	
Non-Exempt/USPS Salaries	\$	13,059	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	99	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	741	
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POSTAGE

Postage	\$	2,000	\$ 297,568
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GRAND TOTAL

\$ 499,198

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	201,629
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	7,134
Operating Support	99
Publications	741
Postage	2,000
TOTAL	499,198

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	58,324
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,132
Support Staff provided by County.	
TRAVEL	4,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
ALL OTHER EXPENSES	48,548
All other budgeted funds.	
TOTAL	160,204

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015**

Alachua County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Production/Livestock	\$	54,621		
Ext. Agent I	4-H Youth Development	\$	36,617		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	42,428		
Ext. Agent III	Agriculture/Comm. Hort/Hort. Production	\$	35,039		
Ext. Agent I	Agriculture/Natural Resources	\$	31,398		
Ext. Agent IV	Family & Consumer Science	\$	72,915		
	Fringe	\$	75,899	\$	348,916

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	50,999			
FNP - Program Assistant	\$	27,144			
Fringe	\$	60,389	\$	192,820	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	2,769	\$	12,729

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	544,098			
Exempt-Teams/USPS Salaries	\$	4,973			
Non-Exempt/USPS Salaries	\$	26,117			
FNP & EFNEP Support Salaries	\$	50,348			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	587			
FNP Travel/Support	\$	63,040			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,386			
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POSTAGE

Postage	\$	3,700	\$	704,951	
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GRAND TOTAL

\$ 1,259,416

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	554,465
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	625,536
Professional Development	10,701
Operating Support	63,627
Publications	1,386
Postage	3,700
TOTAL	1,259,416

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	133,104
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	125,957
Support Staff provided by County.	
TRAVEL	10,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	56,567
All other budgeted funds.	
TOTAL	325,829

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	45,980	
Ext. Agent I	4-H Youth Development	\$	31,356	
Ext. Agent II	Environmental Horticulture	\$	30,605	
	Fringe	\$	30,007	\$ 137,948

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (11%)	\$	11,510	
	Fringe	\$	5,968	\$ 27,438

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229	
Exempt-Teams/USPS Salaries	\$	1,492	
Non-Exempt/USPS Salaries	\$	7,835	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	294	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	698	
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POSTAGE

Postage	\$	1,700	\$ 180,599
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GRAND TOTAL \$ 345,985

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	165,385
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	5,350
Operating Support	294
Publications	698
Postage	1,700
TOTAL	345,985

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	71,537
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,228
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,147
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,540
All other budgeted funds.	
TOTAL	148,452

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	50,933		
Ext. Agent II	Agriculture/ Natural Resources	\$	46,423		
Ext. Agent III	4-H Youth Development	\$	48,693		
Ext. Agent I	FCS	\$	21,218		
	Fringe	\$	46,500	\$	213,767

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	13,572		
FNP - Program Assistant	\$	13,572		
Fringe	\$	12,378	\$	39,522

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Farm Management (10%)	\$	10,463		
	Fringe	\$	4,960	\$	22,800

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459			
Exempt-Teams/USPS Salaries	\$	2,984			
Non-Exempt/USPS Salaries	\$	15,670			
FNP & EFNEP Support Salaries	\$	12,587			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,134		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	170		
	FNP Travel/Support	\$	9,361		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	907		
POSTAGE	Postage	\$	2,200	\$	377,472

GRAND TOTAL \$ 653,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	276,089
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,700
Professional Development	7,134
Operating Support	9,531
Publications	907
Postage	2,200
TOTAL	653,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	84,200
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	83,958
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	22,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	196,658

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	70,314	
Ext. Agent I	Family & Consumer Science	\$	18,458	
Ext. Agent I	4-H Youth Development	\$	6,708	
Ext. Agent IV	Agriculture/Commercial Horticulture	\$	19,600	
	Fringe	\$	31,992	\$ 147,073

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Livestock/Crops (10.00%)	\$	6,529	
	Fringe	\$	3,866	\$ 17,772

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639	
Exempt-Teams/USPS Salaries	\$	1,989	
Non-Exempt/USPS Salaries	\$	10,447	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	269	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	744	
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POSTAGE

Postage	\$	7,800	\$ 246,023
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GRAND TOTAL

\$	410,868
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	164,845
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,075
Professional Development	7,134
Operating Support	269
Publications	744
Postage	7,800
TOTAL	410,868

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	108,861
Wages & Benefits-Faculty	
PARA PROFESSIONAL	36,255
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	61,812
Support Staff provided by County.	
TRAVEL	1,025
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,135
All other budgeted funds.	
TOTAL	228,088

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/4-H Youth Development	\$	54,351	
Ext. Agent II	4-H Youth Development	\$	12,181	
Ext. Agent II	Agriculture/Comm. & Environmental Hort	\$	31,369	
Ext. Agent II	Agriculture/Ag Production/Livestock	\$	33,415	
Ext. Agent III	4-H Youth Development/FCS	\$	43,333	
	Fringe	\$	48,553	\$ 223,202

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
RSA-Ext. Agent IV	Livestock/Dairy (6.25%)	\$	5,257	
	Fringe	\$	3,512	\$ 16,147

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	272,049	
	Exempt-Teams/USPS Salaries	\$	2,487	
	Non-Exempt/USPS Salaries	\$	13,059	
	FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	8,917	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	301	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,116	
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POSTAGE

	Postage	\$	4,200	\$ 302,129
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GRAND TOTAL

\$ 541,478

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	239,349
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	8,917
Operating Support	301
Publications	1,116
Postage	4,200
TOTAL	541,478

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	166,268
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	178,397
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,903
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	140,198
All other budgeted funds.	
TOTAL	489,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent III	Agriculture/Commercial Horticulture	\$	49,287	
Ext. Agent II	Livestock/Nat. Resources/ 4-H Youth Development	\$	36,969	
Ext. Agent III	Agriculture/Comm. Hort./Hort. Production	\$	43,856	
Ext. Agent III	4-H Youth Development	\$	48,787	
Ext. Agent I	FCS/4-H Youth Development	\$	30,240	
	Fringe	\$	58,141	\$ 267,280

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,472	
Fringe	\$	14,351	\$ 45,824

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (11%)	\$	11,510	
	Fringe	\$	5,968	\$ 27,438

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	326,459		
Exempt-Teams/USPS Salaries	\$	2,984		
Non-Exempt/USPS Salaries	\$	15,670		
FNP & EFNEP Support Salaries	\$	12,587		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	8,917	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,191	
	FNP Travel/Support	\$	9,979	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,116	
POSTAGE	Postage	\$	2,600	\$ 381,503

GRAND TOTAL		\$	722,045
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	340,542
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,700
Professional Development	8,917
Operating Support	11,170
Publications	1,116
Postage	2,600
TOTAL	722,045

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	122,269
Wages & Benefits-Faculty	
PARA PROFESSIONAL	12,367
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	78,301
Support Staff provided by County.	
TRAVEL	22,215
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,800
All other budgeted funds.	
TOTAL	256,952

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	44,453	
	Fringe	\$	12,358	\$ 56,811

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
Fringe	\$	12,378	\$	39,522

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Aquatic (7.00%)	\$	5,416	
	Fringe	\$	4,274	\$ 19,650

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,410		
Exempt-Teams/USPS Salaries	\$	497		
Non-Exempt/USPS Salaries	\$	2,612		
FNP & EFNEP Support Salaries	\$	12,587		
Staff Development & Training Support	\$	1,783		
Pesticide Certification Exam Reimb.	\$	160		
FNP Travel/Support	\$	26,514		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

EDIS Money	\$	280		
Postage	\$	800	\$	99,643

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL			\$	215,626
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	115,982
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	70,106
Professional Development	1,783
Operating Support	26,674
Publications	280
Postage	800
TOTAL	215,626

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	27,950
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,930
All other budgeted funds.	
TOTAL	46,980

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	78,156	
Ext. Agent I	4-H Youth Development	\$	22,554	
Ext. Agent IV	Agriculture/ Comm. Hort./Hort. Production	\$	55,452	
Ext. Agent II	Agriculture/Ag. Production/Forestry	\$	35,279	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	32,110	
Ext. Agent I	FCS	\$	23,400	
Prg Ext. Agent II	FCS/ Health, Nut., & FS/EFNEP	\$	32,691	
Ext. Agent I	4-H Youth Development	\$	27,696	
Ext. Agent IV	4-H Youth Development	\$	42,027	
Ext. Agent IV	FCS	\$	48,843	
Ext. Agent II	FCS	\$	37,442	
Ext. Agent I	Ag/Nat Resources	\$	26,700	
	Fringe	\$	128,534	\$ 590,884

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	29,372	
EFNEP - Program Assistant	\$	31,397	
EFNEP - Program Assistant	\$	29,963	
EFNEP - Program Assistant	\$	33,485	
EFNEP - Program Assistant	\$	25,056	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
Fringe	\$	92,824	\$ 296,386

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,769	\$ 12,729

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	656,399	
Exempt-Teams/USPS Salaries	\$	5,968	
Non-Exempt/USPS Salaries	\$	31,844	
FNP & EFNEP Support Salaries	\$	127,121	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	21,401	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,674	
FNP Travel/Support	\$	30,047	
EFNEP Travel/Support	\$	32,400	
Urban Gardening Program Travel/Support	\$	24,000	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,788	
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POSTAGE

Postage	\$	9,900	\$ 943,542
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GRAND TOTAL		\$		\$ 1,843,541
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	899,999
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	821,331
Professional Development	21,401
Operating Support	88,121
Publications	2,788
Postage	9,900
TOTAL	1,843,541

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	383,214
Wages & Benefits-Faculty	
PARA PROFESSIONAL	106,545
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	217,516
Support Staff provided by County.	
TRAVEL	18,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	256,626
All other budgeted funds.	
TOTAL	982,402

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag. Nat. Res./Agriculture/4-H Youth Development	\$	55,711		
Ext. Agent III	4-H Youth Development	\$	37,534		
	Fringe	\$	25,922	\$	119,167

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA-Ext. Agent IV	Livestock/Dairy (20%)	\$	16,823		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	6,728	\$	30,928

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,820
Exempt-Teams/USPS Salaries	\$	995
Non-Exempt/USPS Salaries	\$	5,223
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	3,567
Pesticide Certification Exam Reimb.	\$	772
FNP Travel/Support	\$	26,514
EFNEP Travel/Support	\$	-
EDIS Money	\$	489
Postage	\$	1,400

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 297,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	150,095
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	115,038
Professional Development	3,567
Operating Support	27,286
Publications	489
Postage	1,400
TOTAL	297,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	78,365
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	54,604
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,356
All other budgeted funds.	
TOTAL	179,825

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	53,922		
Ext. Agent II	4-H Youth Development/FCS	\$	33,995		
Ext. Agent I	Agriculture/Natural Resources	\$	37,033		
	Fringe	\$	34,736	\$	159,685

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Farm Management (11%)	\$	11,510		
	Fringe	\$	5,968	\$	27,438

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229		
Exempt-Teams/USPS Salaries	\$	1,492		
Non-Exempt/USPS Salaries	\$	7,835		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	366		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	698		
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POSTAGE

Postage	\$	1,900	\$	180,871
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GRAND TOTAL

\$ 367,994

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	187,123
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	5,350
Operating Support	366
Publications	698
Postage	1,900
TOTAL	367,994

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	79,346
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,679
Support Staff provided by County.	
TRAVEL	12,065
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	23,327
All other budgeted funds.	
TOTAL	160,417

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	58,478		
Ext. Agent II	Agriculture	\$	45,133		
	Fringe	\$	28,804	\$	132,415

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,606		
Fringe	\$	14,412	\$	46,018

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777		
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179		
RSA-Ext. Agent IV	Livestock/Dairy (20%)	\$	16,823		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Farm Management (11%)	\$	11,510		
	Fringe	\$	9,927	\$	45,637

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,820			
Exempt-Teams/USPS Salaries	\$	995			
Non-Exempt/USPS Salaries	\$	5,223			
FNP & EFNEP Support Salaries	\$	12,587			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,567		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	146		
	FNP Travel/Support	\$	12,777		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	489		
POSTAGE	Postage	\$	2,200	\$	146,804

GRAND TOTAL \$ 370,874

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	224,071
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	127,625
Professional Development	3,567
Operating Support	12,923
Publications	489
Postage	2,200
TOTAL	370,874

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	49,478
Wages & Benefits-Faculty	
PARA PROFESSIONAL	8,600
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,503
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,000
All other budgeted funds.	
TOTAL	133,581

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	79,142	
Ext. Agent IV	Agriculture/Ag. Production/Livestock	\$	49,515	
Ext. Agent II	FCS/4-H Youth Development	\$	59,910	
RSA - Ext. Agent	Nat Res & Env/Wildlife	\$	64,890	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	45,647	
	Fringe	\$	83,151	\$ 382,254

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,823	
FNP - Program Assistant	\$	31,472	
Fringe	\$	27,039	\$ 86,334

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	2,769	\$ 12,729

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,049	
Exempt-Teams/USPS Salaries	\$	2,487	
Non-Exempt/USPS Salaries	\$	13,059	
FNP & EFNEP Support Salaries	\$	25,174	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	256	
FNP Travel/Support	\$	73,676	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	820	
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POSTAGE

Postage	\$	2,500	\$ 398,938
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GRAND TOTAL

\$ 880,255

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	481,316
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	312,768
Professional Development	8,917
Operating Support	73,932
Publications	820
Postage	2,500
TOTAL	880,255

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	87,755
Wages & Benefits-Faculty	
PARA PROFESSIONAL	137,904
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	73,902
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	16,600
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	237,851
All other budgeted funds.	
TOTAL	557,013

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS	\$	56,778	
Ext. Agent I	4-H Youth Development	\$	31,906	
Ext. Agent II	Agriculture Natural Resources	\$	39,627	
	Fringe	\$	35,670	\$ 163,982

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	23,647	
Fringe		\$	10,783	\$ 34,429

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (10%)	\$	10,463	
	Fringe	\$	5,678	\$ 26,101

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	217,639	
Exempt-Teams/USPS Salaries		\$	1,989	
Non-Exempt/USPS Salaries		\$	10,447	
FNP & EFNEP Support Salaries		\$	9,440	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	5,350	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	457	
FNP Travel/Support		\$	7,544	
EFNEP Travel/Support		\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	907	
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POSTAGE

Postage		\$	2,600	\$ 256,375
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GRAND TOTAL

\$ 480,886

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	224,512
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	239,516
Professional Development	5,350
Operating Support	8,001
Publications	907
Postage	2,600
TOTAL	480,886

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	57,914
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	68,113
Support Staff provided by County.	
TRAVEL	4,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,851
All other budgeted funds.	
TOTAL	161,479

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Comm. & Environmental Horticulture	\$	51,350	
Ext. Agent I	Agriculture Natural Resources	\$	27,800	
Ext. Agent I	4-H Youth Development	\$	27,164	
Ext. Agent III	FCS	\$	36,502	
	Fringe	\$	39,703	\$ 182,519

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.07%)	\$	2,582	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (10%)	\$	10,463	
	Fringe	\$	5,678	\$ 26,101

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	19,732	
Fringe	\$	770	\$ 20,501

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639	
Exempt-Teams/USPS Salaries	\$	1,989	
Non-Exempt/USPS Salaries	\$	10,447	
FNP & EFNEP Support Salaries	\$	7,552	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	145	
FNP Travel/Support	\$	9,260	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116	
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POSTAGE

Postage	\$	2,000	\$ 257,282
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GRAND TOTAL \$ 486,403

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	229,120
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	237,627
Professional Development	7,134
Operating Support	9,405
Publications	1,116
Postage	2,000
TOTAL	486,403

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	165,864
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	109,572
Support Staff provided by County.	
TRAVEL	2,750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,297
All other budgeted funds.	
TOTAL	317,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS	\$	53,005	
Ext. Agent II	4-H Youth Development	\$	33,591	
Ext. Agent II	FCS/4-H Youth Development	\$	50,935	
Ext. Agent II	Ag Nat Resources/Horticulture/SRP	\$	51,176	
Ext. Agent II	Ag. Nat. Resources	\$	54,706	
Ext. Agent IV	Farm Management (11%)	\$	11,510	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (20%)	\$	16,823	
	Fringe	\$	76,429	\$ 351,352

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	33,588	
	Fringe	\$	15,316	\$ 48,904

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,167	\$ 5,366

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	489,688	
	Exempt-Teams/USPS Salaries	\$	4,476	
	Non-Exempt/USPS Salaries	\$	23,505	
	FNP & EFNEP Support Salaries	\$	12,587	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	14,268	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	104	
	FNP Travel/Support	\$	11,891	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,238	
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POSTAGE

	Postage	\$	4,400	\$ 562,158
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GRAND TOTAL

		\$	967,780	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	405,622
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	530,256
Professional Development	14,268
Operating Support	11,995
Publications	1,238
Postage	4,400
TOTAL	967,780

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	155,883
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	168,208
Support Staff provided by County.	
TRAVEL	13,008
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	62,338
All other budgeted funds.	
TOTAL	402,437

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	40,279	
Ext. Agent III	FCS	\$	44,625	
Ext. Agent I	4-H Youth Development	\$	16,546	
Ext. Agent II	Aquatic/Marine/Natural Resources	\$	43,568	
	Fringe	\$	40,315	\$ 185,333

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	33,700	
Fringe		\$	15,367	\$ 49,068

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.08%)	\$	2,591	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (5%)	\$	5,232	
	Fringe	\$	4,226	\$ 19,425

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
Fringe		\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	272,049	
Exempt-Teams/USPS Salaries		\$	2,487	
Non-Exempt/USPS Salaries		\$	13,059	
FNP & EFNEP Support Salaries		\$	12,587	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,134	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	447	
	FNP Travel/Support	\$	8,398	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	907	
POSTAGE	Postage	\$	2,700	\$ 319,768

GRAND TOTAL				\$ 573,593
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	253,826
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	300,181
Professional Development	7,134
Operating Support	8,845
Publications	907
Postage	2,700
TOTAL	573,593

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	98,689
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,790
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	99,583
All other budgeted funds.	
TOTAL	230,062

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	53,458	
	Fringe	\$	14,861	\$ 68,320

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	13,572		
FNP - Program Assistant	\$	13,572		
Fringe	\$	12,378	\$	39,522

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	4-H (5.8823%)	\$	3,777	
RSA - Ext. Agent II	Rural Agribusiness Development (5.8823%)	\$	3,179	
RSA-Ext. Agent IV	Livestock/Dairy (3.04%)	\$	2,557	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Farm Management (10%)	\$	10,463	
Ext. Agent I	Family & Consumer Sciences (FCS) (20%)	\$	5,305	
	Fringe	\$	7,145	\$ 32,848

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	54,410		
Exempt-Teams/USPS Salaries	\$	497		
Non-Exempt/USPS Salaries	\$	2,612		
FNP & EFNEP Support Salaries	\$	12,587		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	164		
FNP Travel/Support	\$	9,361		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	280		
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POSTAGE

Postage	\$	1,900	\$	83,595
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GRAND TOTAL

\$ 224,285

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	140,689
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	70,106
Professional Development	1,783
Operating Support	9,525
Publications	280
Postage	1,900
TOTAL	224,285

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	20,592
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,000
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,693
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,605
All other budgeted funds.	
TOTAL	113,090

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	27,164		
Ext. Agent III	Nat Res & Env/Marine Science/Sea Grant	\$	37,237		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875		
Ext. Agent I	4-H Youth Development	\$	19,610		
	Fringe	\$	25,544	\$	117,430

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,451			
Fringe	\$	13,430	\$	42,881	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Sustainability/Agriculture (33%)	\$	34,043		
	Fringe	\$	11,329	\$	52,083

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,049			
Exempt-Teams/USPS Salaries	\$	2,487			
Non-Exempt/USPS Salaries	\$	13,059			
FNP & EFNEP Support Salaries	\$	12,587			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,134		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	9,476		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,000		
POSTAGE	Postage	\$	1,700	\$	319,491

GRAND TOTAL \$ 531,885

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	212,394
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	300,181
Professional Development	7,134
Operating Support	9,476
Publications	1,000
Postage	1,700
TOTAL	531,885

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	129,423
Wages & Benefits-Faculty	
PARA PROFESSIONAL	12,159
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,971
Support Staff provided by County.	
TRAVEL	3,348
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,104
All other budgeted funds.	
TOTAL	229,005

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	29,259	
Ext Agent III	Agriculture/Residential & Comm. Horticulture	\$	7,256	
Ext. Agent III	4-H Youth Development	\$	43,519	
Ext. Agent I	FCS	\$	29,668	
	Fringe	\$	30,497	\$ 140,199

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Livestock/Crops (20%)	\$	13,057	
	Fringe	\$	5,495	\$ 25,262

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	217,639	
Exempt-Teams/USPS Salaries	\$	1,989	
Non-Exempt/USPS Salaries	\$	10,447	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	286	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	860	
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POSTAGE

Postage	\$	3,100	\$	241,455
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GRAND TOTAL

\$ 406,916

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	165,461
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,075
Professional Development	7,134
Operating Support	286
Publications	860
Postage	3,100
TOTAL	406,916

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	118,611
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,749
Support Staff provided by County.	
TRAVEL	5,860
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,494
All other budgeted funds.	
TOTAL	216,714

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Commerical Horticulture	\$	52,163		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	34,449		
Ext. Agent III	Agriculture/Commercial Hort./Fruit Crops	\$	24,521		
Ext. Agent II	FCS	\$	42,480		
Ext. Agent II	Agriculture/Residential Horticulture	\$	37,558		
Ext. Agent I	4H Youth Development	\$	7,520		
	Fringe	\$	55,236	\$	253,928

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,546		
	Fringe	\$	2,573	\$	11,829

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	326,459		
Exempt-Teams/USPS Salaries	\$	2,984		
Non-Exempt/USPS Salaries	\$	15,670		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	765		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,384		
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POSTAGE

Postage	\$	5,400	\$	363,363
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GRAND TOTAL

	\$	629,120
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	265,757
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,113
Professional Development	10,701
Operating Support	765
Publications	1,384
Postage	5,400
TOTAL	629,120

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	155,612
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,399
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	203,943
Support Staff provided by County.	
TRAVEL	4,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	89,469
All other budgeted funds.	
TOTAL	501,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Commercial Horticulture	\$	68,595	
Ext. Agent I	Agriculture/Ag. Production/Small Farms	\$	6,406	
Ext. Agent I	4-H Youth Development	\$	19,083	
Ext. Agent IV	Family & Consumer Science	\$	46,809	
Ext. Agent III	Agriculture/Residential Horticulture	\$	42,989	
Ext. Agent IV	Ag. Nat. Resources/Livestock/Agriculture	\$	44,659	
Ext. Agent I	Family & Consumer Science	\$	19,820	
Ext. Agent I	4-H Youth Development	\$	23,819	
Program Ext. Agent I	Community Dev & Sus/Community Resource Eff.	\$	23,250	
	Fringe	\$	82,130	\$ 377,561

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
	Fringe	\$	3,570	\$ 16,410

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	489,688	
Exempt-Teams/USPS Salaries	\$	4,476	
Non-Exempt/USPS Salaries	\$	23,505	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	16,051	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	442	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,926	
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POSTAGE

Postage	\$	4,800	\$ 540,889
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GRAND TOTAL

\$ 934,859

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	393,970
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	517,669
Professional Development	16,051
Operating Support	442
Publications	1,926
Postage	4,800
TOTAL	934,859

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	498,711
Wages & Benefits-Faculty	
PARA PROFESSIONAL	86,738
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	196,061
Support Staff provided by County.	
TRAVEL	740
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,525
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	130,622
All other budgeted funds.	
TOTAL	916,397

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	62,136	
Ext. Agent III	Agriculture/Commercial Horticulture	\$	85,094	
Ext. Agent II	FCS/Health, Nutrition, & Food Safety	\$	37,944	
Ext. Agent III	Family & Consumer Science	\$	42,250	
Ext. Agent II	4-H Youth Development	\$	40,571	
Ext. Agent III	Agriculture Natural Resource	\$	39,571	
Ext. Agent II	4-H Youth Development	\$	32,429	
Prog Ext Agent	FCS/Health, Nut. & FS/FNP	\$	47,554	
Ext. Agent III	Agriculture/Residential Horticulture	\$	8,177	
Ext. Agent I	Family & Consumer Science	\$	34,992	
Ext. Agent III	Agriculture/Residential Horticulture	\$	41,792	
	Fringe	\$	131,358	\$ 603,869

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	33,700	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	31,606	
FNP - Program Assistant	\$	45,001	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
Fringe	\$	99,811	\$ 318,694

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,546	
	Fringe	\$	4,277	\$ 19,663

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	598,508	
Exempt-Teams/USPS Salaries	\$	5,470	
Non-Exempt/USPS Salaries	\$	28,729	
FNP & EFNEP Support Salaries	\$	88,110	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	32,102	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,117	
FNP Travel/Support	\$	61,166	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,529	
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POSTAGE

Postage	\$	8,500	\$ 826,230
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GRAND TOTAL \$ 1,768,458

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	942,226
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	720,817
Professional Development	32,102
Operating Support	62,283
Publications	2,529
Postage	8,500
TOTAL	1,768,458

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	525,689
Wages & Benefits-Faculty	
PARA PROFESSIONAL	125,280
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	294,987
Support Staff provided by County.	
TRAVEL	5,323
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,060
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	242,826
All other budgeted funds.	
TOTAL	1,201,165

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	71,992	
Ext. Agent I	Ag. Nat. Resources/Agriculture/Livestock	\$	5,284	
Ext. Agent I	FCS/4-H Youth Development	\$	30,933	
Ext. Agent I	4-H Youth Development	\$	24,000	
Ext. Agent I	Agriculture/Residencial Horticulture	\$	4,500	
Ext. Agent II	Housing/Financial Management	\$	7,019	
Ext. Agent II	Agriculture/ Residential Hort/FFL	\$	14,212	
Ext. Agent I	4-H Youth Development	\$	31,305	
	Fringe	\$	52,610	\$ 241,855

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	25,056	
FNP - Program Assistant	\$	31,320	
FNP - Program Assistant	\$	25,056	
FNP - Program Assistant	\$	33,966	
FNP - Program Assistant	\$	68,950	
FNP - Program Assistant	\$	33,761	
FNP - Program Assistant	\$	31,472	
FNP - Program Assistant	\$	25,056	
Fringe	\$	125,234	\$ 399,871

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
	Fringe	\$	3,570	\$ 16,410

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	870,557	
Exempt-Teams/USPS Salaries	\$	7,957	
Non-Exempt/USPS Salaries	\$	41,787	
FNP & EFNEP Support Salaries	\$	100,697	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	28,535	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,697	
FNP Travel/Support	\$	36,280	

EFNEP Travel/Support	\$	-	
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,926	
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POSTAGE

Postage	\$	3,100	\$ 1,093,536
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GRAND TOTAL

\$	1,751,673
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	658,136
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,020,998
Professional Development	28,535
Operating Support	38,977
Publications	1,926
Postage	3,100
TOTAL	1,751,673

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	461,872
Wages & Benefits-Faculty	
PARA PROFESSIONAL	57,022
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	268,753
Support Staff provided by County.	
TRAVEL	9,050
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	65,729
All other budgeted funds.	
TOTAL	862,426

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	27,164	
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	35,075	
Ext. Agent I	Agriculture/Residential Horticulture	\$	29,309	
Ext. Agent II	FCS/Community Resource Dev.	\$	46,891	
Ext. Agent II	4H Youth Development	\$	37,500	
	Fringe	\$	48,911	\$ 224,850

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	25,056	
Fringe	\$	11,426	\$ 11,426

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875	
	Fringe	\$	4,055	\$ 18,640

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	326,459	
Exempt-Teams/USPS Salaries	\$	2,984	
Non-Exempt/USPS Salaries	\$	15,670	
FNP & EFNEP Support Salaries	\$	12,587	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	463	
FNP Travel/Support	\$	16,605	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,061	
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POSTAGE

Postage	\$	2,200	\$ 388,730
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GRAND TOTAL

\$	643,645
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	254,915
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,700
Professional Development	10,701
Operating Support	17,068
Publications	1,061
Postage	2,200
TOTAL	643,645

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	181,508
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,193
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,845
Support Staff provided by County.	
TRAVEL	9,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,200
All other budgeted funds.	
TOTAL	368,696

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	73,786	
Ext. Agent I	Comm Horticulture (6.67%)	\$	30,531	
Ext. Agent I	4-H Youth Development/FCS	\$	12,713	
Ext. Agent II	4-H Youth Development	\$	14,080	
Ext. Agent I	Agriculture/Residential Horticulture	\$	6,471	
Program Ext. Agent I	Agriculture/Residential Horticulture	\$	43,750	
Ext. Agent I	Family & Consumer Science	\$	30,400	
	Fringe	\$	58,861	\$ 270,591

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant		\$	33,742	
Fringe		\$	15,386	\$ 49,128

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
	Fringe	\$	3,570	\$ 16,410

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	380,869	
Exempt-Teams/USPS Salaries		\$	3,481	
Non-Exempt/USPS Salaries		\$	20,894	
FNP & EFNEP Support Salaries		\$	23,913	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	14,268	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	949	
FNP Travel/Support		\$	-	
EFNEP Travel/Support		\$	8,100	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,701	
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POSTAGE

Postage		\$	4,400	\$ 458,574
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GRAND TOTAL

\$ 794,704

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	336,129
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	429,157
Professional Development	14,268
Operating Support	9,049
Publications	1,701
Postage	4,400
TOTAL	794,704

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	214,915
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	62,187
Support Staff provided by County.	
TRAVEL	7,052
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,080
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,534
All other budgeted funds.	
TOTAL	324,768

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	56,801	
Acting County Extension Director - Ext. Agent II	4-H Youth Development	\$	48,672	
Ext. Agent I	4-H Youth Development	\$	8,000	
Ext. Agent II	Family & Consumer Science	\$	37,317	
	Fringe	\$	41,920	\$ 192,710

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,606	
Fringe	\$	14,412	\$ 46,018

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	34,043	
Ext. Agent III	Sea Grant (50%)	\$	37,237	
	Fringe	\$	21,681	\$ 99,672

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,049	
Exempt-Teams/USPS Salaries	\$	2,487	
Non-Exempt/USPS Salaries	\$	13,059	
FNP & EFNEP Support Salaries	\$	12,587	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	291	
FNP Travel/Support	\$	10,134	

EFNEP Travel/Support	\$	-	
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,061	
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POSTAGE

Postage	\$	3,200	\$ 323,785
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GRAND TOTAL

\$ 662,185

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	338,400
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	300,181
Professional Development	8,917
Operating Support	10,425
Publications	1,061
Postage	3,200
TOTAL	662,185

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	476,337
Wages & Benefits-Faculty	
PARA PROFESSIONAL	99,601
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	152,895
Support Staff provided by County.	
TRAVEL	3,759
Travel related expenses.	
OPERATING CAPITAL OUTLAY	30,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	114,657
All other budgeted funds.	
TOTAL	877,549

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	29,259		
Ext. Agent I	4-H Youth Development	\$	25,767		
Ext. Agent II	Agriculture/Residential Horticulture	\$	6,042		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	16,342		
Ext. Agent IV	Family & Consumer Science	\$	40,315		
Ext. Agent I	Agriculture/Residential Hort./FFL	\$	20,358		
	Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	38,387	\$	200,627

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Livestock/Crops (30.00%)	\$	6,529		
	Fringe	\$	3,680	\$	16,919

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	326,459
Exempt-Teams/USPS Salaries	\$	2,984
Non-Exempt/USPS Salaries	\$	15,670
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	456
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,323
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POSTAGE

Postage	\$	2,500	\$	360,093
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GRAND TOTAL

\$ 577,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	217,546
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,113
Professional Development	10,701
Operating Support	456
Publications	1,323
Postage	2,500
TOTAL	577,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	213,111
Wages & Benefits-Faculty	
PARA PROFESSIONAL	85,898
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,987
Support Staff provided by County.	
TRAVEL	11,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,465
All other budgeted funds.	
TOTAL	369,660

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag. Nat. Resources/Natural Resources	\$	47,508	
Ext. Agent	Family & Consumer Science	\$	38,179	
Ext. Agent IV	Ag. Nat. Resources/Agriculture/Livestock	\$	46,894	
Ext. Agent II	Agriculture/Residential Horticulture	\$	36,873	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	41,440	
Program Ext. Agent I	FCS/Health, Nut., & FS/FNP	\$	28,758	
	Fringe	\$	66,623	\$ 306,276

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	16,704	
	FNP - Program Assistant	\$	27,144	
	FNP - Program Assistant	\$	33,761	
	Fringe	\$	35,390	\$ 112,999

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,033	
Ext. Agent IV	Aquatic (5%)	\$	3,868	
	Fringe	\$	5,210	\$ 23,952

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	489,688	
	Exempt-Teams/USPS Salaries	\$	4,476	
	Non-Exempt/USPS Salaries	\$	23,505	
	FNP & EFNEP Support Salaries	\$	31,468	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	16,051	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	752	
	FNP Travel/Support	\$	32,726	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,463	
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POSTAGE

	Postage	\$	5,700	\$ 605,829
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GRAND TOTAL

\$ 1,049,056

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	443,227
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	549,137
Professional Development	16,051
Operating Support	33,478
Publications	1,463
Postage	5,700
TOTAL	1,049,056

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	220,354
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	321,550
Support Staff provided by County.	
TRAVEL	14,561
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	221,458
All other budgeted funds.	
TOTAL	798,223

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	46,868		
Ext. Agent II	4-H Youth Development	\$	42,317		
Ext. Agent II	Natural Resources & Env/Marine Science	\$	40,739		
	Fringe	\$	36,119	\$	166,043

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (5.00%)	\$	3,868		
Ext. Agent IV	Fruit Crops (6.25%)	\$	10,015		
County Extension Director - Ext. Agent IV	Veg & Env Hort (6.25%)	\$	2,192		
Ext. Agent I	Livestock (6.25%)	\$	5,241		
	Fringe	\$	7,877	\$	36,210

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries		\$	163,229		
Exempt-Teams/USPS Salaries		\$	1,492		
Non-Exempt/USPS Salaries		\$	7,835		
FNP & EFNEP Support Salaries		\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	7,134		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	300		
FNP Travel/Support		\$	-		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	957		
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POSTAGE

Postage		\$	1,500	\$	182,448
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GRAND TOTAL

\$ 384,701

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	202,253
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	7,134
Operating Support	300
Publications	957
Postage	1,500
TOTAL	384,701

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	79,884
Wages & Benefits-Faculty	
PARA PROFESSIONAL	189,464
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	2,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	110,268
All other budgeted funds.	
TOTAL	382,567

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Community Development/Marine Science	\$	50,888	
Ext. Agent IV	Environmental Hort/Pest Management	\$	50,799	
Program Ext. Agent II	FCS/FNP	\$	65,445	
Ext. Agent IV	Small Farms	\$	51,608	
	Fringe	\$	60,809	\$ 279,549

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	33,867	
FNP - Program Assistant	\$	31,781	
FNP - Program Assistant	\$	25,390	
FNP - Program Assistant	\$	27,520	
FNP - Program Assistant	\$	27,520	
FNP - Program Assistant	\$	41,000	
Fringe	\$	85,308	\$ 272,386

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Fruit Crops (20%)	\$	16,691	
County Extension Director - Ext. Agent IV	Veg & Env Hort (40%)	\$	29,227	
Ext. Agent I	Livestock (5%)	\$	18,343	
	Fringe	\$	19,815	\$ 84,076

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	17,675	
FNP - OPS	\$	15,869	
Fringe	\$	1,308	\$ 34,852

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639	
Exempt-Teams/USPS Salaries	\$	1,989	
Non-Exempt/USPS Salaries	\$	10,447	
FNP & EFNEP Support Salaries	\$	88,110	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,702	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,173	
FNP Travel/Support	\$	51,829	

PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	-	
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POSTAGE

EDIS Money	\$	75,132	
Postage	\$	3,500	\$ 454,521

GRAND TOTAL

\$ 1,125,384

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	670,863
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	318,185
Professional Development	3,702
Operating Support	54,002
Publications	75,132
Postage	3,500
TOTAL	1,125,384

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	329,296
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	127,309
Support Staff provided by County.	
TRAVEL	
Travel related expenses.	
OPERATING CAPITAL OUTLAY	39,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	226,000
All other budgeted funds.	
TOTAL	721,605

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent	Livestock	\$	21,468		
Ext. Agent I	4-H Youth Development	\$	32,032		
	Fringe	\$	14,873	\$	68,373

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (48%)	\$	47,721		
	Fringe	\$	15,217	\$	69,956

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	108,820		
Exempt-Teams/USPS Salaries	\$	995		
Non-Exempt/USPS Salaries	\$	5,223		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,567		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	186		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	336		
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POSTAGE	\$	1,500	\$	120,626
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GRAND TOTAL			\$	258,955
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	138,329
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	115,038
Professional Development	3,567
Operating Support	186
Publications	336
Postage	1,500
TOTAL	258,955

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	134,465
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	6,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,793
All other budgeted funds.	
TOTAL	161,558

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent	Ag Production	\$	40,707		
Acting County Extension Director - Ext. Agent III	4-H Youth Development/FCS	\$	38,536		
	Fringe	\$	22,030	\$	101,273

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Fruit Crops (48%)	\$	36,785		
	Fringe	\$	12,177	\$	55,980

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	108,820		
Exempt-Teams/USPS Salaries	\$	995		
Non-Exempt/USPS Salaries	\$	5,223		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	651		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	549		
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POSTAGE

Postage	\$	1,500	\$	123,087
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GRAND TOTAL

\$ 280,340

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	157,253
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	115,038
Professional Development	5,350
Operating Support	651
Publications	549
Postage	1,500
TOTAL	280,340

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	31,749
Wages & Benefits-Faculty	
PARA PROFESSIONAL	43,158
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,687
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,025
All other budgeted funds.	
TOTAL	141,619

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	62,417	
Ext. Agent II	4-H Youth Development	\$	41,718	
Ext. Agent II	Pest Management/Small Farms	\$	55,744	
Ext. Agent II	FCS/4-H/EFNEP	\$	65,624	
Ext. Agent IV	Health, Nutrition, & Food Safety	\$	51,505	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	28,295	
Ext. Agent II	Environmental Horticulture (80%)	\$	35,120	
Ext. Agent II	Ag/Commercial Hort/Vegetable Crop	\$	40,606	
Ext. Agent IV	Family Life Child Development (50%)	\$	41,453	
	Fringe	\$	117,450	\$ 539,933

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	31,472	
EFNEP - Program Assistant	\$	33,492	
EFNEP - Program Assistant	\$	29,328	
EFNEP - Program Assistant	\$	29,257	
EFNEP - Program Assistant	\$	31,397	
EFNEP - Program Assistant	\$	34,838	
EFNEP - Program Assistant	\$	27,144	
Fringe	\$	98,919.44	\$ 315,848

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (25%)	\$	13,715	
Ext. Agent IV	Marine Science (15%)	\$	20,330	
Ext. Agent III	Fruit Crops (30.00%)	\$	15,502	
	Fringe	\$	15,607	\$ 71,750

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	870,557
Exempt-Teams/USPS Salaries	\$	7,957
Non-Exempt/USPS Salaries	\$	41,787
FNP & EFNEP Support Salaries	\$	167,393

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	28,535
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,685
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	45,700

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,960
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POSTAGE

Postage	\$	7,400	\$ 1,173,973
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GRAND TOTAL

\$ 2,101,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	927,531
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,087,693
Professional Development	28,535
Operating Support	47,385
Publications	2,960
Postage	7,400
TOTAL	2,101,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	640,422
Wages & Benefits-Faculty	
PARA PROFESSIONAL	344,520
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	188,396
Support Staff provided by County.	
TRAVEL	15,034
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,995
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	239,773
All other budgeted funds.	
TOTAL	1,433,140

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III		\$	7,375		
Ext. Agent III	Natural Resources/Small Farms	\$	39,215		
Ext. Agent IV	Horticulture Production	\$	49,961		
Ext. Agent III	Marine Science	\$	35,858		
Ext. Agent IV	FCS	\$	48,568		
	Fringe	\$	50,311	\$	231,287

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (7%)	\$	5,416		
Ext. Agent IV	Fruit Crops (6%)	\$	5,007		
County Extension Director - Ext. Agent IV	Veg & Env Hort (9%)	\$	6,576		
Ext. Agent I	Livestock (7%)	\$	3,057		
	Fringe	\$	7,526	\$	34,600

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,049
Exempt-Teams/USPS Salaries	\$	2,487
Non-Exempt/USPS Salaries	\$	13,059
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,184
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,253
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POSTAGE

Postage	\$	3,500	\$	303,448
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GRAND TOTAL		\$		\$	569,336
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	265,887
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	8,917
Operating Support	2,184
Publications	1,253
Postage	3,500
TOTAL	569,336

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	221,525
Wages & Benefits-Faculty	
PARA PROFESSIONAL	69,914
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,032
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	110,000
All other budgeted funds.	
TOTAL	427,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development & Sustainability	\$	39,946	
Ext. Agent III	Livestock	\$	21,468	
Ext. Agent IV	4-H Youth Development	\$	46,613	
Ext. Agent I	Vegetable Crop	\$	30,162	
Ext. Agent IV	Marine Science	\$	48,792	
Ext. Agent I-II	Environmental Horticulture	\$	48,220	
Ext. Agent I-II	Family & Consumer Science	\$	37,725	
Ext. Agent I-II	Commercial Horticulture	\$	40,000	
	Fringe	\$	86,993	\$ 399,917

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
Ext. Agent IV	Fruit Crops (14%)	\$	13,919	
	Fringe	\$	7,149	\$ 32,865

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	435,278	
Exempt-Teams/USPS Salaries	\$	3,978	
Non-Exempt/USPS Salaries	\$	20,894	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,268	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,074	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,893	
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POSTAGE

Postage	\$	5,000	\$ 482,385
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GRAND TOTAL \$ 915,167

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	432,782
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	460,150
Professional Development	14,268
Operating Support	1,074
Publications	1,893
Postage	5,000
TOTAL	915,167

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	414,994
Wages & Benefits-Faculty	
PARA PROFESSIONAL	243,583
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	243,584
Support Staff provided by County.	
TRAVEL	8,225
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	168,679
All other budgeted funds.	
TOTAL	1,079,065

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	70,303	
Ext. Agent IV	4-H Youth Development	\$	39,902	
Ext. Agent IV	Livestock/Crops	\$	26,114	
Ext. Agent IV	Family & Consumer Science	\$	52,361	
	Fringe	\$	52,453	\$ 241,134

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	34,471	
FNP - Program Assistant	\$	25,056	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	28,664	
FNP - Program Assistant	\$	25,056	
Fringe	\$	64,018	\$ 204,409

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
Ext. Agent II	Commercial Horticulture (50.00%)	\$	16,129	
	Fringe	\$	7,764	\$ 35,690

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639	
Exempt-Teams/USPS Salaries	\$	1,989	
Non-Exempt/USPS Salaries	\$	15,670	
FNP & EFNEP Support Salaries	\$	60,418	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	16,051	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	741	
FNP Travel/Support	\$	70,809	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	975	
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POSTAGE

Postage	\$	3,100	\$ 387,393
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GRAND TOTAL

\$ 868,627

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	481,233
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	295,717
Professional Development	16,051
Operating Support	71,550
Publications	975
Postage	3,100
TOTAL	868,627

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	132,305
Wages & Benefits-Faculty	
PARA PROFESSIONAL	127,532
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,073
Support Staff provided by County.	
TRAVEL	5,692
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,187
All other budgeted funds.	
TOTAL	342,789

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development & Sustainability	\$	63,200	
Ext. Agent II	Master Gardener Program	\$	32,461	
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	53,537	
Ext. Agent II - Program Leader	Community Development & Sustainability	\$	24,055	
Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	37,625	
Ext. Agent II	4-H Youth Development	\$	35,948	
Ext. Agent I	Marine Science	\$	31,541	
Ext. Agent I	Resources Management	\$	28,400	
	fringe	\$	85,281	\$ 392,049

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,624	
FNP - Program Assistant	\$	27,624	
FNP - Program Assistant	\$	31,890	
FNP - Program Assistant	\$	25,494	
Fringe	\$	51,361	\$ 163,994

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
	Fringe	\$	3,280	\$ 15,077

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	16,996	
Fringe	\$	663	\$ 17,659

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	435,278	
Exempt-Teams/USPS Salaries	\$	3,978	
Non-Exempt/USPS Salaries	\$	20,894	
FNP & EFNEP Support Salaries	\$	56,642	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	21,401	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,636	
FNP Travel/Support	\$	46,172	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,957	
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POSTAGE

Postage	\$	4,500	\$ 592,459
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GRAND TOTAL \$ 1,181,239

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	588,779
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	516,792
Professional Development	21,401
Operating Support	47,808
Publications	1,957
Postage	4,500
TOTAL	1,181,239

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	70,820
Wages & Benefits-Faculty	
PARA PROFESSIONAL	511,150
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	6,040
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	501,480
All other budgeted funds.	
TOTAL	1,089,490

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	45,145		
Ext. Agent I	Family & Consumer Science	\$	45,000		
Ext. Agent II	Pest Management/Small Farms	\$	37,841		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	13,715		
Ext. Agent I	Natural Resources/Water	\$	27,278		
Ext. Agent III	Livestock	\$	37,841		
Ext. Agent III	Fruit Crops	\$	36,171		
Ext. Agent III	Residential Horticulture	\$	42,006		
Ext. Agent I	4-H Youth Development	\$	23,296		
	Fringe	\$	85,705	\$	393,997

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,761		
Fringe	\$	15,395	\$	49,156

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595		
Ext. Agent II	Environmental Horticulture (20%)	\$	8,780		
	Fringe	\$	4,274	\$	19,649

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	544,098		
Exempt-Teams/USPS Salaries	\$	4,973		
Non-Exempt/USPS Salaries	\$	26,117		
FNP & EFNEP Support Salaries	\$	23,913		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	17,834		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,903		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	16,200		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,042		
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POSTAGE

Postage	\$	7,200	\$	644,281
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GRAND TOTAL \$ 1,107,084

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	462,802
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	599,101
Professional Development	17,834
Operating Support	18,103
Publications	2,042
Postage	7,200
TOTAL	1,107,084

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	180,193
Wages & Benefits-Faculty	
PARA PROFESSIONAL	51,123
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	243,760
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	224,828
All other budgeted funds.	
TOTAL	708,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	45,600	
Ext. Agent II	Commercial Horticulture/Pest Management	\$	31,800	
Ext. Agent III	Natural Resources/Small Farms	\$	39,061	
Ext. Agent II	FCS	\$	32,330	
Ext. Agent II	Farm Management	\$	33,775	
Ext Agent III	Community Development and Sustainability	\$	44,354	
Ext. Agent I	4-H Youth Development	\$	23,700	
	Fringe	\$	69,672	\$ 320,292

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	33,537	
FNP - Program Assistant	\$	33,619	
FNP - Program Assistant	\$	31,606	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	42,000	
FNP - Program Assistant	\$	25,056	
Fringe	\$	100,369	\$ 320,475

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	4-H (8.3333%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent I - IV	Family Life Child Development (10.00%)	\$	4,780	
Ext. Agent IV	Fruit Crops (1%)	\$	994	
Ext. Agent IV	Marine Science (25%)	\$	20,330	
	Fringe	\$	9,208	\$ 42,330

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	35,684	
Fringe	\$	1,392	\$ 37,076

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	761,737	
Exempt-Teams/USPS Salaries	\$	6,962	
Non-Exempt/USPS Salaries	\$	36,564	
FNP & EFNEP Support Salaries	\$	100,697	
Staff Development & Training Support	\$	24,968	
Pesticide Certification Exam Reimb.	\$	1,602	
FNP Travel/Support	\$	39,556	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,808	
POSTAGE	\$	2,500	\$ 976,394

GRAND TOTAL \$ 1,696,566

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	720,172
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	905,960
Professional Development	24,968
Operating Support	41,158
Publications	1,808
Postage	2,500
TOTAL	1,696,566

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	426,126
Wages & Benefits-Faculty	
PARA PROFESSIONAL	199,570
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	105,680
Support Staff provided by County.	
TRAVEL	42,783
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	558,496
All other budgeted funds.	
TOTAL	1,332,655

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development/Public Policy Education	\$	51,574		
Ext. Agent I	Marine Science	\$	12,908		
Ext. Agent I	Commercial Horticulture	\$	21,000		
Ext. Agent II	Residential Horticulture	\$	30,697		
Ext. Agent III	Family & Consumer Science	\$	35,650		
Ext. Agent I	4-H Youth Development	\$	30,555		
Ext. Agent I	4-H Youth Development	\$	5,735		
Ext. Agent III	Family & Consumer Science	\$	35,787		
	Fringe	\$	62,246	\$	286,152

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,451		
FNP - Program Assistant	\$	29,451		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	27,144		
Fringe	\$	51,615	\$	164,805

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (5.00%)	\$	3,868		
Ext. Agent III	Fruit Crops (10%)	\$	6,130		
	Fringe	\$	4,559	\$	20,956

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	16,704		
Fringe	\$	651	\$	17,355

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	652,918		
Exempt-Teams/USPS Salaries	\$	5,968		
Non-Exempt/USPS Salaries	\$	31,340		
FNP & EFNEP Support Salaries	\$	56,642		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	21,401		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,157		
FNP Travel/Support	\$	120,319		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,727		
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POSTAGE

Postage	\$	6,367	\$	897,839
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GRAND TOTAL

\$ 1,387,109

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BREVARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	489,269
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	746,868
Professional Development	21,401
Operating Support	121,476
Publications	1,727
Postage	6,367
TOTAL	1,387,109

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BREVARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	416,360
Wages & Benefits-Faculty	
PARA PROFESSIONAL	59,734
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	185,211
Support Staff provided by County.	
TRAVEL	6,190
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,682
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	142,765
All other budgeted funds.	
TOTAL	812,942

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent III	Health, Nutrition & Food Safety - FNP	\$	82,056		
Program Ext. Agent I	Family & Consumer Science/ NDPPLC	\$	14,700		
Ext. Agent I	4-H Youth Development	\$	30,934		
Ext. Agent IV	Commercial Hort/Pest Management	\$	44,668		
	Fringe	\$	47,915	\$	220,273

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	44,224		
FNP - Program Assistant	\$	31,687		
Fringe	\$	34,616	\$	110,527

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,779	\$	8,178

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	326,459		
Exempt-Teams/USPS Salaries	\$	2,984		
Non-Exempt/USPS Salaries	\$	15,670		
FNP & EFNEP Support Salaries	\$	25,174		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,457		
FNP Travel/Support	\$	39,777		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,324		
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POSTAGE

Postage	\$	7,567	\$	433,112
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GRAND TOTAL

\$ 772,090

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	338,978
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	370,287
Professional Development	10,701
Operating Support	43,234
Publications	1,324
Postage	7,567
TOTAL	772,090

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	277,783
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,037
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	137,000
Support Staff provided by County.	
TRAVEL	600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,220
All other budgeted funds.	
TOTAL	588,640

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	29,575		
	Fringe	\$	8,222	\$	37,797

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture (1%)	\$	731		
Ext. Agent III	Crops (22%)	\$	15,662		
Ext. Agent I	Livestock	\$	14,849		
Ext. Agent IV	Fruit Crops	\$	5,007		
	Fringe	\$	11,856	\$	54,504

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,410
Exempt-Teams/USPS Salaries	\$	497
Non-Exempt/USPS Salaries	\$	2,612
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	77
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	209
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POSTAGE

Postage	\$	1,017	\$	60,605
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GRAND TOTAL

\$	152,906
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	92,301
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	57,519
Professional Development	1,783
Operating Support	77
Publications	209
Postage	1,017
TOTAL	152,906

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	27,608
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,806
Support Staff provided by County.	
TRAVEL	1,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	64,314

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	34,342		
Ext. Agent III	Crops (78%)	\$	55,529		
Ext. Agent I	Livestock	\$	18,343		
Ext. Agent IV	Fruit Crops	\$	46,735		
Ext. Agent III	4-H Youth Development	\$	40,848		
	Fringe	\$	54,431	\$	250,228

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,049			
Exempt-Teams/USPS Salaries	\$	2,487			
Non-Exempt/USPS Salaries	\$	13,059			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	8,917		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,350		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	424		
POSTAGE	Postage	\$	5,967	\$	304,251

GRAND TOTAL \$ 563,449

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	259,196
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	8,917
Operating Support	1,350
Publications	424
Postage	5,967
TOTAL	563,449

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HENDRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	87,940
Wages & Benefits-Faculty	
PARA PROFESSIONAL	88,025
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	88,545
Support Staff provided by County.	
TRAVEL	1,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,120
All other budgeted funds.	
TOTAL	303,630

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II - IV		\$	12,000		
Ext. Agent II - IV	4-H Youth Development	\$	19,987		
Ext. Agent III	Fruit Crops	\$	64,000		
Ext. Agent III	Commercial Horticulture	\$	65,071		
Ext. Agent I - III	Livestock	\$	40,251		
	Fringe	\$	55,964	\$	257,273

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$	-
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,049			
Exempt-Teams/USPS Salaries	\$	2,487			
Non-Exempt/USPS Salaries	\$	13,059			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	978			
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POSTAGE

Postage	\$	2,267	\$	301,539	
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GRAND TOTAL

\$ 567,780

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	266,242
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	10,701
Operating Support	0
Publications	978
Postage	2,267
TOTAL	567,780

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	141,442
Wages & Benefits-Faculty	
PARA PROFESSIONAL	36,059
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,210
Support Staff provided by County.	
TRAVEL	4,960
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	219,671

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Environmental Horticulture	\$	40,680		
Ext. Agent I	4-H Youth Development	\$	24,230		
Ext. Agent I	Environmental Horticulture	\$	19,800		
	Fringe	\$	23,549	\$	108,259

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229		
Exempt-Teams/USPS Salaries	\$	1,492		
Non-Exempt/USPS Salaries	\$	7,835		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	621		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	316		
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POSTAGE

Postage	\$	1,667	\$	180,511
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GRAND TOTAL

\$	297,739
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	117,228
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	5,350
Operating Support	621
Publications	316
Postage	1,667
TOTAL	297,739

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	52,806
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,433
Support Staff provided by County.	
TRAVEL	2,050
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,495
All other budgeted funds.	
TOTAL	113,784

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	45,985		
Ext. Agent II	Sustainability/Commercial Horticulture	\$	32,972		
Ext. Agent IV	FNP/Financial Management	\$	80,935		
	Fringe	\$	44,450	\$	204,342

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,250		
FNP - Program Assistant	\$	37,250		
Fringe	\$	33,972	\$	108,472

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229		
Exempt-Teams/USPS Salaries	\$	1,492		
Non-Exempt/USPS Salaries	\$	7,835		
FNP & EFNEP Support Salaries	\$	25,174		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	25,737		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,324		
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POSTAGE

Postage	\$	2,867	\$	236,575
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GRAND TOTAL

\$ 558,359

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	321,783
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	197,731
Professional Development	8,917
Operating Support	25,737
Publications	1,324
Postage	2,867
TOTAL	558,359

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	23,694
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,892
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	159,333
All other budgeted funds.	
TOTAL	237,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	69,838	
Ext. Agent I	Commercial Horticulture	\$	30,909	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	43,009	
Ext. Agent IV	Vegetable Crops/Pest Management	\$	51,480	
Ext. Agent II	Comm. Urban Hort.	\$	42,126	
Ext. Agent I	Fruit Crops	\$	35,000	
Ext. Agent I-IV	Vegetables	\$	38,841	
Ext. Agent I	Natural Resources/Environment	\$	24,169	
Ext. Agent III	EFNEP/FNP	\$	59,532	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	63,890	
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	35,000	
Ext. Agent IV	FCS	\$	42,823	
Ext. Agent II	4-H Youth Development	\$	34,112	
Ext. Agent I	4-H Youth Development	\$	28,868	
Prog Ext. Agent II	Marine Science	\$	38,951	
	Fringe	\$	177,516	\$ 816,065

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,984	
EFNEP - Program Assistant	\$	42,357	
EFNEP - Program Assistant	\$	38,822	
EFNEP - Program Assistant	\$	42,357	
EFNEP - Program Assistant	\$	31,777	
EFNEP - Program Assistant	\$	36,323	
EFNEP - Program Assistant	\$	39,275	
EFNEP - Program Assistant	\$	38,822	
FNP - Program Assistant	\$	36,206	
Fringe	\$	155,005	\$ 494,930

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,951	\$ 8,968

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	23,365	
Fringe	\$	911	\$ 24,276

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries \$ 1,305,835

Exempt-Teams/USPS Salaries \$ 11,935

Non-Exempt/USPS Salaries \$ 62,681

FNP & EFNEP Support Salaries \$ 130,904

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 39,176

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ 1,682

FNP Travel/Support \$ 100,056

EFNEP Travel/Support \$ 95,850

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 1,969

POSTAGE

Postage \$ 9,067 \$ 1,759,154

GRAND TOTAL

\$ 3,103,393

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,344,239
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,511,355
Professional Development	39,176
Operating Support	197,588
Publications	1,969
Postage	9,067
TOTAL	3,103,393

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	374,555
Wages & Benefits-Faculty	
PARA PROFESSIONAL	181,552
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	250,093
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	192,700
All other budgeted funds.	
TOTAL	998,900

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Family & Consumer Science	\$	50,820		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	40,729		
Ext. Agent I	Sea Grant	\$	31,800		
	Fringe	\$	34,291	\$	157,640

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	163,229		
	Exempt-Teams/USPS Salaries	\$	1,492		
	Non-Exempt/USPS Salaries	\$	7,835		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	7,134		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	282		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	416		
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POSTAGE

	Postage	\$	1,867	\$	182,255
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GRAND TOTAL

\$ 348,863

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	166,608
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	7,134
Operating Support	282
Publications	416
Postage	1,867
TOTAL	348,863

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	91,235
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	69,742
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	29,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,947
All other budgeted funds.	
TOTAL	223,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	57,298		
Ext. Agent III	4-H Youth Development	\$	39,996		
Ext. Agent III	FL Friendly Landscaping/Pest Management	\$	61,940		
Ext. Agent I	Ag Production	\$	32,014		
	Fringe	\$	53,167	\$	244,414

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639
Exempt-Teams/USPS Salaries	\$	1,989
Non-Exempt/USPS Salaries	\$	10,447
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	470
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POSTAGE

Postage	\$	2,267	\$	240,031
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GRAND TOTAL

\$	493,413
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	253,382
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,075
Professional Development	7,134
Operating Support	85
Publications	470
Postage	2,267
TOTAL	493,413

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	88,366
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,263
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	10,900
Support Staff provided by County.	
TRAVEL	9,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,907
All other budgeted funds.	
TOTAL	200,936

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Housing	\$	67,002	
Ext. Agent I	FL Friendly Landscaping	\$	27,136	
Ext. Agent IV	Ag Production	\$	78,721	
Program Ext. Agent I	Family & Child Dev	\$	42,951	
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	48,142	
Program Ext. Agent I	Family & Consumer Science	\$	12,035	
Ext. Agent I	4-H Youth Development	\$	31,881	
Ext. Agent II	Vegetable Crops	\$	34,642	
Ext. Agent III - Program Leader	Family & Consumer Science	\$	4,240	
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	59,623	
Ext. Agent I	Ag Production	\$	40,926	
Ext. Agent IV-Program Leader	Crops	\$	44,320	
	Fringe	\$	136,670	\$ 628,288

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,665	
EFNEP - Program Assistant	\$	35,486	
EFNEP - Program Assistant	\$	35,634	
Fringe	\$	49,150	\$ 156,934

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,951	\$ 8,968

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	33,262	
Fringe	\$	1,297	\$ 34,559

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	652,918	
Exempt-Teams/USPS Salaries	\$	5,968	
Non-Exempt/USPS Salaries	\$	31,340	
FNP & EFNEP Support Salaries	\$	95,653	
Staff Development & Training Support	\$	26,752	
Pesticide Certification Exam Reimb.	\$	3,492	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	48,600	
PUBLICATIONS & EDITORIAL SUPPORT	\$	5,847	
POSTAGE	\$	12,667	\$ 883,235

GRAND TOTAL \$ 1,711,986

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	828,750
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	785,879
Professional Development	26,752
Operating Support	52,092
Publications	5,847
Postage	12,667
TOTAL	1,711,986

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	707,247
Wages & Benefits-Faculty	
PARA PROFESSIONAL	602,834
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	514,366
Support Staff provided by County.	
TRAVEL	21,634
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	437,655
All other budgeted funds.	
TOTAL	2,283,736

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	50,092		
Ext. Agent I	Family & Consumer Science	\$	44,306		
Ext. Agent I	Fruit Crops	\$	29,400		
Ext. Agent III	Commercial Horticulture	\$	43,012		
	Fringe	\$	46,373	\$	213,183

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,472		
FNP - Program Assistant	\$	25,056		
Fringe	\$	25,777	\$	82,305

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	217,639			
Exempt-Teams/USPS Salaries	\$	1,989			
Non-Exempt/USPS Salaries	\$	10,447			
FNP & EFNEP Support Salaries	\$	25,174			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	10,701		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	796		
	FNP Travel/Support	\$	26,141		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,078		
POSTAGE	Postage	\$	5,267	\$	299,231

GRAND TOTAL \$ 603,688

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	304,457
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	255,249
Professional Development	10,701
Operating Support	26,937
Publications	1,078
Postage	5,267
TOTAL	603,688

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	279,786
Wages & Benefits-Faculty	
PARA PROFESSIONAL	112,693
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	91,160
Support Staff provided by County.	
TRAVEL	897
Travel related expenses.	
OPERATING CAPITAL OUTLAY	28,606
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	70,589
All other budgeted funds.	
TOTAL	583,731