

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development/Public Policy Education	\$	51,574		
Ext. Agent I	Marine Science	\$	12,908		
Ext. Agent I	Commercial Horticulture	\$	21,000		
Ext. Agent II	Residential Horticulture	\$	30,697		
Ext. Agent III	Family & Consumer Science	\$	35,650		
Ext. Agent I	4-H Youth Development	\$	30,555		
Ext. Agent I	4-H Youth Development	\$	5,735		
Ext. Agent III	Family & Consumer Science	\$	35,787		
	Fringe	\$	62,246	\$	286,152

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,451		
FNP - Program Assistant	\$	29,451		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	27,144		
Fringe	\$	51,615	\$	164,805

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Aquatic (5.00%)	\$	3,868		
Ext. Agent III	Fruit Crops (10%)	\$	6,130		
	Fringe	\$	4,559	\$	20,956

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	16,704		
Fringe	\$	651	\$	17,355

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	652,918		
Exempt-Teams/USPS Salaries	\$	5,968		
Non-Exempt/USPS Salaries	\$	31,340		
FNP & EFNEP Support Salaries	\$	56,642		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	21,401		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,157		
FNP Travel/Support	\$	120,319		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,727		
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POSTAGE

Postage	\$	6,367	\$	897,839
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GRAND TOTAL

\$ 1,387,109

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BREVARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	489,269
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	746,868
Professional Development	21,401
Operating Support	121,476
Publications	1,727
Postage	6,367
TOTAL	1,387,109

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BREVARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	416,360
Wages & Benefits-Faculty	
PARA PROFESSIONAL	59,734
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	185,211
Support Staff provided by County.	
TRAVEL	6,190
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,682
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	142,765
All other budgeted funds.	
TOTAL	812,942

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent III	Health, Nutrition & Food Safety - FNP	\$	82,056	
Program Ext. Agent I	Family & Consumer Science/ NDPPLC	\$	14,700	
Ext. Agent I	4-H Youth Development	\$	30,934	
Ext. Agent IV	Commercial Hort/Pest Management	\$	44,668	
	Fringe	\$	47,915	\$ 220,273

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	44,224	
FNP - Program Assistant	\$	31,687	
Fringe	\$	34,616	\$ 110,527

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,779	\$ 8,178

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	326,459
Exempt-Teams/USPS Salaries	\$	2,984
Non-Exempt/USPS Salaries	\$	15,670
FNP & EFNEP Support Salaries	\$	25,174

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,457
FNP Travel/Support	\$	39,777
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,324
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POSTAGE

Postage	\$	7,567	\$ 433,112
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GRAND TOTAL

\$ 772,090

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	338,978
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	370,287
Professional Development	10,701
Operating Support	43,234
Publications	1,324
Postage	7,567
TOTAL	772,090

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	277,783
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,037
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	137,000
Support Staff provided by County.	
TRAVEL	600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,220
All other budgeted funds.	
TOTAL	588,640

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	29,575		
	Fringe	\$	8,222	\$	37,797

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture (1%)	\$	731		
Ext. Agent III	Crops (22%)	\$	15,662		
Ext. Agent I	Livestock	\$	14,849		
Ext. Agent IV	Fruit Crops	\$	5,007		
	Fringe	\$	11,856	\$	54,504

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,410
Exempt-Teams/USPS Salaries	\$	497
Non-Exempt/USPS Salaries	\$	2,612
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	77
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	209
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POSTAGE

Postage	\$	1,017	\$	60,605
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GRAND TOTAL

\$	152,906
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	92,301
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	57,519
Professional Development	1,783
Operating Support	77
Publications	209
Postage	1,017
TOTAL	152,906

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	27,608
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,806
Support Staff provided by County.	
TRAVEL	1,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	64,314

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	34,342	
Ext. Agent III	Crops (78%)	\$	55,529	
Ext. Agent I	Livestock	\$	18,343	
Ext. Agent IV	Fruit Crops	\$	46,735	
Ext. Agent III	4-H Youth Development	\$	40,848	
	Fringe	\$	54,431	\$ 250,228

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,951	\$ 8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,049		
Exempt-Teams/USPS Salaries	\$	2,487		
Non-Exempt/USPS Salaries	\$	13,059		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	8,917	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,350	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	424	
POSTAGE	Postage	\$	5,967	\$ 304,251

GRAND TOTAL \$ 563,449

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	259,196
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	8,917
Operating Support	1,350
Publications	424
Postage	5,967
TOTAL	563,449

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HENDRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	87,940
Wages & Benefits-Faculty	
PARA PROFESSIONAL	88,025
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	88,545
Support Staff provided by County.	
TRAVEL	1,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,120
All other budgeted funds.	
TOTAL	303,630

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II - IV		\$	12,000		
Ext. Agent II - IV	4-H Youth Development	\$	19,987		
Ext. Agent III	Fruit Crops	\$	64,000		
Ext. Agent III	Commercial Horticulture	\$	65,071		
Ext. Agent I - III	Livestock	\$	40,251		
	Fringe	\$	55,964	\$	257,273

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,049			
Exempt-Teams/USPS Salaries	\$	2,487			
Non-Exempt/USPS Salaries	\$	13,059			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,701			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	978			
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POSTAGE

Postage	\$	2,267	\$	301,539	
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GRAND TOTAL

\$ 567,780

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	266,242
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,594
Professional Development	10,701
Operating Support	0
Publications	978
Postage	2,267
TOTAL	567,780

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	141,442
Wages & Benefits-Faculty	
PARA PROFESSIONAL	36,059
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,210
Support Staff provided by County.	
TRAVEL	4,960
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	219,671

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Environmental Horticulture	\$	40,680		
Ext. Agent I	4-H Youth Development	\$	24,230		
Ext. Agent I	Environmental Horticulture	\$	19,800		
	Fringe	\$	23,549	\$	108,259

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229
Exempt-Teams/USPS Salaries	\$	1,492
Non-Exempt/USPS Salaries	\$	7,835
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,350
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	621
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FNP Travel/Support	\$	-
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EFNEP Travel/Support	\$	-
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	316
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POSTAGE

Postage	\$	1,667	\$	180,511
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GRAND TOTAL

\$	297,739
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	117,228
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	5,350
Operating Support	621
Publications	316
Postage	1,667
TOTAL	297,739

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	52,806
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,433
Support Staff provided by County.	
TRAVEL	2,050
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,495
All other budgeted funds.	
TOTAL	113,784

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	45,985		
Ext. Agent II	Sustainability/Commercial Horticulture	\$	32,972		
Ext. Agent IV	FNP/Financial Management	\$	80,935		
	Fringe	\$	44,450	\$	204,342

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,250		
FNP - Program Assistant	\$	37,250		
Fringe	\$	33,972	\$	108,472

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	163,229		
Exempt-Teams/USPS Salaries	\$	1,492		
Non-Exempt/USPS Salaries	\$	7,835		
FNP & EFNEP Support Salaries	\$	25,174		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,917		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	25,737		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,324		
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POSTAGE

Postage	\$	2,867	\$	236,575
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GRAND TOTAL

\$ 558,359

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	321,783
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	197,731
Professional Development	8,917
Operating Support	25,737
Publications	1,324
Postage	2,867
TOTAL	558,359

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	23,694
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,892
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	159,333
All other budgeted funds.	
TOTAL	237,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	69,838	
Ext. Agent I	Commercial Horticulture	\$	30,909	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	43,009	
Ext. Agent IV	Vegetable Crops/Pest Management	\$	51,480	
Ext. Agent II	Comm. Urban Hort.	\$	42,126	
Ext. Agent I	Fruit Crops	\$	35,000	
Ext. Agent I-IV	Vegetables	\$	38,841	
Ext. Agent I	Natural Resources/Environment	\$	24,169	
Ext. Agent III	EFNEP/FNP	\$	59,532	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	63,890	
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	35,000	
Ext. Agent IV	FCS	\$	42,823	
Ext. Agent II	4-H Youth Development	\$	34,112	
Ext. Agent I	4-H Youth Development	\$	28,868	
Prog Ext. Agent II	Marine Science	\$	38,951	
	Fringe	\$	177,516	\$ 816,065

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,984	
EFNEP - Program Assistant	\$	42,357	
EFNEP - Program Assistant	\$	38,822	
EFNEP - Program Assistant	\$	42,357	
EFNEP - Program Assistant	\$	31,777	
EFNEP - Program Assistant	\$	36,323	
EFNEP - Program Assistant	\$	39,275	
EFNEP - Program Assistant	\$	38,822	
FNP - Program Assistant	\$	36,206	
Fringe	\$	155,005	\$ 494,930

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,951	\$ 8,968

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	23,365	
Fringe	\$	911	\$ 24,276

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries \$ 1,305,835

Exempt-Teams/USPS Salaries \$ 11,935

Non-Exempt/USPS Salaries \$ 62,681

FNP & EFNEP Support Salaries \$ 130,904

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 39,176

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ 1,682

FNP Travel/Support \$ 100,056

EFNEP Travel/Support \$ 95,850

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 1,969

POSTAGE

Postage \$ 9,067 \$ 1,759,154

GRAND TOTAL

\$ 3,103,393

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,344,239
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,511,355
Professional Development	39,176
Operating Support	197,588
Publications	1,969
Postage	9,067
TOTAL	3,103,393

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	374,555
Wages & Benefits-Faculty	
PARA PROFESSIONAL	181,552
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	250,093
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	192,700
All other budgeted funds.	
TOTAL	998,900

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Family & Consumer Science	\$	50,820		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	40,729		
Ext. Agent I	Sea Grant	\$	31,800		
	Fringe	\$	34,291	\$	157,640

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	163,229		
	Exempt-Teams/USPS Salaries	\$	1,492		
	Non-Exempt/USPS Salaries	\$	7,835		
	FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	7,134		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	282		
	FNP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	416		

POSTAGE

	Postage	\$	1,867	\$	182,255
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GRAND TOTAL

\$ 348,863

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	166,608
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,556
Professional Development	7,134
Operating Support	282
Publications	416
Postage	1,867
TOTAL	348,863

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	91,235
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	69,742
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	29,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,947
All other budgeted funds.	
TOTAL	223,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	57,298		
Ext. Agent III	4-H Youth Development	\$	39,996		
Ext. Agent III	FL Friendly Landscaping/Pest Management	\$	61,940		
Ext. Agent I	Ag Production	\$	32,014		
	Fringe	\$	53,167	\$	244,414

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,639
Exempt-Teams/USPS Salaries	\$	1,989
Non-Exempt/USPS Salaries	\$	10,447
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,134
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	85
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	470
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POSTAGE

Postage	\$	2,267	\$	240,031
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GRAND TOTAL

\$	493,413
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	253,382
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,075
Professional Development	7,134
Operating Support	85
Publications	470
Postage	2,267
TOTAL	493,413

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	88,366
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,263
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	10,900
Support Staff provided by County.	
TRAVEL	9,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,907
All other budgeted funds.	
TOTAL	200,936

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Housing	\$	67,002	
Ext. Agent I	FL Friendly Landscaping	\$	27,136	
Ext. Agent IV	Ag Production	\$	78,721	
Program Ext. Agent I	Family & Child Dev	\$	42,951	
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	48,142	
Program Ext. Agent I	Family & Consumer Science	\$	12,035	
Ext. Agent I	4-H Youth Development	\$	31,881	
Ext. Agent II	Vegetable Crops	\$	34,642	
Ext. Agent III - Program Leader	Family & Consumer Science	\$	4,240	
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	59,623	
Ext. Agent I	Ag Production	\$	40,926	
Ext. Agent IV-Program Leader	Crops	\$	44,320	
	Fringe	\$	136,670	\$ 628,288

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,665	
EFNEP - Program Assistant	\$	35,486	
EFNEP - Program Assistant	\$	35,634	
Fringe	\$	49,150	\$ 156,934

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,951	\$ 8,968

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	33,262	
Fringe	\$	1,297	\$ 34,559

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	652,918	
Exempt-Teams/USPS Salaries	\$	5,968	
Non-Exempt/USPS Salaries	\$	31,340	
FNP & EFNEP Support Salaries	\$	95,653	
Staff Development & Training Support	\$	26,752	
Pesticide Certification Exam Reimb.	\$	3,492	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	48,600	

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	5,847	
Postage	\$	12,667	\$ 883,235

GRAND TOTAL

\$ 1,711,986

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	828,750
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	785,879
Professional Development	26,752
Operating Support	52,092
Publications	5,847
Postage	12,667
TOTAL	1,711,986

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	707,247
Wages & Benefits-Faculty	
PARA PROFESSIONAL	602,834
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	514,366
Support Staff provided by County.	
TRAVEL	21,634
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	437,655
All other budgeted funds.	
TOTAL	2,283,736

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	50,092		
Ext. Agent I	Family & Consumer Science	\$	44,306		
Ext. Agent I	Fruit Crops	\$	29,400		
Ext. Agent III	Commercial Horticulture	\$	43,012		
	Fringe	\$	46,373	\$	213,183

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,472			
FNP - Program Assistant	\$	25,056			
Fringe	\$	25,777	\$		82,305

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,951	\$	8,968

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$		-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	217,639			
Exempt-Teams/USPS Salaries	\$	1,989			
Non-Exempt/USPS Salaries	\$	10,447			
FNP & EFNEP Support Salaries	\$	25,174			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	10,701		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	796		
	FNP Travel/Support	\$	26,141		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,078		
POSTAGE	Postage	\$	5,267	\$	299,231

GRAND TOTAL \$ 603,688

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	304,457
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	255,249
Professional Development	10,701
Operating Support	26,937
Publications	1,078
Postage	5,267
TOTAL	603,688

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2014-2015
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	279,786
Wages & Benefits-Faculty	
PARA PROFESSIONAL	112,693
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	91,160
Support Staff provided by County.	
TRAVEL	897
Travel related expenses.	
OPERATING CAPITAL OUTLAY	28,606
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	70,589
All other budgeted funds.	
TOTAL	583,731