

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	27,164		
Ext. Agent III	Nat Res & Env/Marine Science/Sea Grant	\$	37,237		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875		
Ext. Agent I	4-H Youth Development	\$	19,610		
	Fringe	\$	23,615	\$	115,500

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,834		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	422		
Ext. Agent IV	Sustainability/Agriculture	\$	34,043		
	Fringe	\$	10,100	\$	49,400

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,530			
Exempt-Teams/USPS Salaries	\$	2,155			
Non-Exempt/USPS Salaries	\$	11,340			
FNP & EFNEP Support Salaries	\$	42,913			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,947		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	7,603		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,000		
POSTAGE	Postage	\$	1,700	\$	289,188

GRAND TOTAL \$ 454,089

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	164,901
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	272,938
Professional Development	5,947
Operating Support	7,603
Publications	1,000
Postage	1,700
TOTAL	454,089

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	140,340
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	60,187
Support Staff provided by County.	
TRAVEL	3,024
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	46,090
All other budgeted funds.	
TOTAL	249,641

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	29,259	
Ext Agent III	Agriculture/Residential & Comm. Horticulture	\$	7,256	
Ext. Agent III	4-H Youth Development	\$	43,519	
Ext. Agent I	FCS	\$	29,668	
	Fringe	\$	28,193	\$ 137,895

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Livestock/Crops (20%)	\$	13,057	
	Fringe	\$	5,080	\$ 24,847

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530	
Exempt-Teams/USPS Salaries	\$	2,155	
Non-Exempt/USPS Salaries	\$	11,340	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	378	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	860	
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POSTAGE

Postage	\$	3,100	\$	240,311
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GRAND TOTAL

\$ 403,053

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	162,742
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,025
Professional Development	5,947
Operating Support	378
Publications	860
Postage	3,100
TOTAL	403,053

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	118,611
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,749
Support Staff provided by County.	
TRAVEL	5,860
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,494
All other budgeted funds.	
TOTAL	216,714

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Commerical Horticulture	\$	52,163		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	34,449		
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops	\$	24,521		
Ext. Agent II	FCS	\$	42,480		
Ext. Agent II	Agriculture/Residential Horticulture	\$	37,558		
Ext. Agent I	4H Youth Development	\$	7,520		
	Fringe	\$	51,064	\$	249,755

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,546		
	Fringe	\$	2,379	\$	11,634

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794		
Exempt-Teams/USPS Salaries	\$	3,233		
Non-Exempt/USPS Salaries	\$	17,010		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	8,921		
Pesticide Certification Exam Reimb.	\$	1,148		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,384		
POSTAGE	\$	5,400	\$	361,890

GRAND TOTAL \$ 623,281

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	261,390
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,037
Professional Development	8,921
Operating Support	1,148
Publications	1,384
Postage	5,400
TOTAL	623,281

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	155,612
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,399
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	203,943
Support Staff provided by County.	
TRAVEL	4,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	89,469
All other budgeted funds.	
TOTAL	501,723

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Commercial Horticulture	\$	68,595	
Ext. Agent I	Agriculture/Ag. Production/Small Farms	\$	6,406	
Ext. Agent I	4-H Youth Development	\$	19,083	
Ext. Agent IV	Family & Consumer Science	\$	46,809	
Ext. Agent III	Agriculture/Residential Horticulture	\$	42,989	
Ext. Agent IV	Ag. Nat. Resources/Livestock/Agriculture	\$	44,659	
Ext. Agent I	Family & Consumer Science	\$	19,820	
Ext. Agent I	4-H Youth Development	\$	23,819	
Program Ext. Agent I	Community Dev & Sus/Community Resource Eff.	\$	23,250	
	Fringe	\$	75,926	\$ 371,357

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130	
	Fringe	\$	3,300	\$ 16,140

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	487,192	
Exempt-Teams/USPS Salaries	\$	4,850	
Non-Exempt/USPS Salaries	\$	25,515	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,381	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	646	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,926	
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POSTAGE

Postage	\$	4,800	\$ 538,309
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GRAND TOTAL \$ 925,806

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	387,497
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	517,556
Professional Development	13,381
Operating Support	646
Publications	1,926
Postage	4,800
TOTAL	925,806

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	498,711
Wages & Benefits-Faculty	
PARA PROFESSIONAL	86,738
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	196,061
Support Staff provided by County.	
TRAVEL	740
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,525
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	130,622
All other budgeted funds.	
TOTAL	916,397

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	62,136		
Ext. Agent III	Agriculture/Commercial Horticulture	\$	85,094		
Ext. Agent II	FCS/Health, Nutrition, & Food Safety	\$	37,944		
Ext. Agent III	Family & Consumer Science	\$	42,250		
Ext. Agent II	4-H Youth Development	\$	40,571		
Ext. Agent III	Agriculture Natural Resource	\$	39,571		
Ext. Agent II	4-H Youth Development	\$	32,429		
Prog Ext Agent	FCS/Health, Nut. & FS/FNP	\$	47,554		
Ext. Agent III	Agriculture/Residential Horticulture	\$	8,177		
Ext. Agent I	Family & Consumer Science	\$	34,992		
Ext. Agent III	Agriculture/Residential Horticulture	\$	41,792		
	Fringe	\$	121,435	\$	593,947

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	33,700			
FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	31,606			
FNP - Program Assistant	\$	45,001			
FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	27,144			
Fringe	\$	93,901	\$	312,784	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,546		
	Fringe	\$	3,954	\$	19,340

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	595,456			
Exempt-Teams/USPS Salaries	\$	5,928			
Non-Exempt/USPS Salaries	\$	31,185			
FNP & EFNEP Support Salaries	\$	314,643			

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	26,762			
Pesticide Certification Exam Reimb.	\$	50			
FNP Travel/Support	\$	50,820			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	2,529			
Postage	\$	8,500	\$	1,035,872	

GRAND TOTAL			\$	1,961,944	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	926,070
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	947,211
Professional Development	26,762
Operating Support	50,870
Publications	2,529
Postage	8,500
TOTAL	1,961,944

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	525,689
Wages & Benefits-Faculty	
PARA PROFESSIONAL	125,280
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	294,987
Support Staff provided by County.	
TRAVEL	5,323
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,060
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	242,826
All other budgeted funds.	
TOTAL	1,201,165

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	71,992		
Ext. Agent I	Ag. Nat. Resources/Agriculture/Livestock	\$	5,284		
Ext. Agent I	FCS/4-H Youth Development	\$	30,933		
Ext. Agent I	4-H Youth Development	\$	24,000		
Ext. Agent I	Agriculture/Residential Horticulture	\$	4,500		
Ext. Agent II	Housing/Financial Management	\$	7,019		
Ext. Agent II	Agriculture/ Residential Hort/FFL	\$	14,212		
Ext. Agent I	4-H Youth Development	\$	31,305		
	Fringe	\$	48,636	\$	237,881

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	25,056			
FNP - Program Assistant	\$	31,320			
FNP - Program Assistant	\$	25,056			
FNP - Program Assistant	\$	33,966			
FNP - Program Assistant	\$	68,950			
FNP - Program Assistant	\$	33,761			
FNP - Program Assistant	\$	31,472			
FNP - Program Assistant	\$	25,056			
Fringe	\$	117,819	\$	392,456	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130		
	Fringe	\$	3,300	\$	16,140

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	866,118			
Exempt-Teams/USPS Salaries	\$	8,622			
Non-Exempt/USPS Salaries	\$	45,359			
FNP & EFNEP Support Salaries	\$	510,744			

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	23,788			
Pesticide Certification Exam Reimb.	\$	505			
FNP Travel/Support	\$	56,395			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	1,926			
Postage	\$	3,100	\$	1,516,558	

GRAND TOTAL \$ 2,163,036

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	646,477
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,430,843
Professional Development	23,788
Operating Support	56,900
Publications	1,926
Postage	3,100
TOTAL	2,163,036

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	461,872
Wages & Benefits-Faculty	
PARA PROFESSIONAL	57,022
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	268,753
Support Staff provided by County.	
TRAVEL	9,050
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	65,729
All other budgeted funds.	
TOTAL	862,426

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	27,164		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	35,075		
Ext. Agent I	Agriculture/Residential Horticulture	\$	29,309		
Ext. Agent II	FCS/Community Resource Dev.	\$	46,891		
Ext. Agent II	4H Youth Development	\$	37,500		
	Fringe	\$	45,216	\$	221,155

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	25,056			
Fringe	\$	10,749	\$	10,749	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875		
	Fringe	\$	3,748	\$	18,333

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794			
Exempt-Teams/USPS Salaries	\$	3,233			
Non-Exempt/USPS Salaries	\$	17,010			
FNP & EFNEP Support Salaries	\$	36,521			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921			
Pesticide Certification Exam Reimb.	\$	535			

OPERATING SUPPORT

FNP Travel/Support	\$	19,329			
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PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	-			
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POSTAGE

EDIS Money	\$	1,061			
Postage	\$	2,200	\$	413,604	

GRAND TOTAL

	\$	663,842			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	250,237
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	381,558
Professional Development	8,921
Operating Support	19,864
Publications	1,061
Postage	2,200
TOTAL	663,842

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	181,508
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,193
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,845
Support Staff provided by County.	
TRAVEL	9,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,200
All other budgeted funds.	
TOTAL	368,696

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	73,786		
Ext. Agent I	Comm Horticulture (6.67%)	\$	30,531		
Ext. Agent I	4-H Youth Development/FCS	\$	12,713		
Ext. Agent II	4-H Youth Development	\$	14,080		
Ext. Agent I	Agriculture/Residential Horticulture	\$	6,471		
Program Ext. Agent I	Agriculture/Residential Horticulture	\$	43,750		
Ext. Agent I	Family & Consumer Science	\$	30,400		
	Fringe	\$	54,415	\$	266,145

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,742			
Fringe	\$	14,475	\$	48,217	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130		
	Fringe	\$	3,300	\$	16,140

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	378,927			
Exempt-Teams/USPS Salaries	\$	3,772			
Non-Exempt/USPS Salaries	\$	22,680			
FNP & EFNEP Support Salaries	\$	50,962			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	11,894			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	162			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	6,000			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,463			
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POSTAGE

Postage	\$	4,400	\$	480,260	
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GRAND TOTAL

\$ 810,763

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	330,502
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	456,340
Professional Development	11,894
Operating Support	6,162
Publications	1,463
Postage	4,400
TOTAL	810,763

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	214,915
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	62,187
Support Staff provided by County.	
TRAVEL	7,052
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,080
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,534
All other budgeted funds.	
TOTAL	324,768

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	56,801		
Acting County Extension Director - Ext. Agent II	4-H Youth Development	\$	48,672		
Ext. Agent I	4-H Youth Development	\$	8,000		
Ext. Agent II	Family & Consumer Science	\$	37,317		
	Fringe	\$	38,753	\$	189,543

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	31,606		
Fringe		\$	13,559	\$	45,165

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Sustainability/Agriculture (33.00%)	\$	34,043		
Ext. Agent III	Sea Grant (50%)	\$	37,237		
	Fringe	\$	20,044	\$	98,034

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662			
Exempt-Teams/USPS Salaries	\$	2,694			
Non-Exempt/USPS Salaries	\$	14,175			
FNP & EFNEP Support Salaries	\$	84,867			

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	7,434			
Pesticide Certification Exam Reimb.	\$	765			
FNP Travel/Support	\$	25,802			

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EFNEP Travel/Support	\$	-			
EDIS Money	\$	1,061			
Postage	\$	3,200	\$	410,661	

GRAND TOTAL				\$	743,403
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	332,743
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	372,398
Professional Development	7,434
Operating Support	26,567
Publications	1,061
Postage	3,200
TOTAL	743,403

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	476,337
Wages & Benefits-Faculty	
PARA PROFESSIONAL	99,601
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	152,895
Support Staff provided by County.	
TRAVEL	3,759
Travel related expenses.	
OPERATING CAPITAL OUTLAY	30,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	114,657
All other budgeted funds.	
TOTAL	877,549

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	29,259		
Ext. Agent I	4-H Youth Development	\$	25,767		
Ext. Agent II	Agriculture/Residential Horticulture	\$	6,042		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	16,342		
Ext. Agent IV	Family & Consumer Science	\$	40,315		
Ext. Agent I	Agriculture/Residential Hort./FFL	\$	20,358		
	Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	35,487	\$	197,727

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext. Agent IV	Livestock/Crops (30.00%)	\$	6,529		
	Fringe	\$	3,402	\$	16,641

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794		
Exempt-Teams/USPS Salaries	\$	3,233		
Non-Exempt/USPS Salaries	\$	17,010		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	163		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,323		
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POSTAGE

Postage	\$	2,500	\$	357,945
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GRAND TOTAL			\$	572,313
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	214,368
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,037
Professional Development	8,921
Operating Support	163
Publications	1,323
Postage	2,500
TOTAL	572,313

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	213,111
Wages & Benefits-Faculty	
PARA PROFESSIONAL	85,898
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,987
Support Staff provided by County.	
TRAVEL	11,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,465
All other budgeted funds.	
TOTAL	369,660

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Ag. Nat. Resources/Natural Resources	\$	47,508		
Ext. Agent	Family & Consumer Science	\$	38,179		
Ext. Agent IV	Ag. Nat. Resources/Agriculture/Livestock	\$	46,894		
Ext. Agent II	Agriculture/Residential Horticulture	\$	36,873		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	41,440		
Program Ext. Agent I	FCS/Health, Nut., & FS/FNP	\$	28,758		
	Fringe	\$	61,591	\$	301,243

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	16,704			
FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	33,761			
Fringe	\$	33,294	\$	110,903	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,288		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
Ext Agent III	Agriculture/Commercial Hort./Fruit Crops (10%)	\$	6,130		
Ext. Agent I	Comm Horticulture (6.67%)	\$	2,033		
Ext. Agent IV	Aquatic (5%)	\$	3,868		
	Fringe	\$	4,817	\$	23,559

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	487,192			
Exempt-Teams/USPS Salaries	\$	4,850			
Non-Exempt/USPS Salaries	\$	25,515			
FNP & EFNEP Support Salaries	\$	182,396			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,381			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,375			
FNP Travel/Support	\$	48,839			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,463			
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POSTAGE

Postage	\$	5,700	\$	770,710	
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GRAND TOTAL

\$ 1,206,415

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	435,705
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	699,952
Professional Development	13,381
Operating Support	50,214
Publications	1,463
Postage	5,700
TOTAL	1,206,415

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	220,354
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	321,550
Support Staff provided by County.	
TRAVEL	14,561
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	221,458
All other budgeted funds.	
TOTAL	798,223