

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Production/Livestock	\$	56,780	
Ext. Agent I	4-H Youth Development	\$	29,100	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	61,800	
Ext. Agent II	Agriculture/Comm. Hort/Hort. Production	\$	36,000	
Ext. Agent I - Vacant	Agriculture/Natural Resources	\$	31,398	
Ext. Agent IV	Family & Consumer Science	\$	75,130	
	Fringe	\$	74,583	\$ 364,792

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
	Fringe	\$	3,791	\$ 18,540

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,794	
Exempt-Teams/USPS Salaries	\$	3,233	
Non-Exempt/USPS Salaries	\$	17,010	
FNP & EFNEP Support Salaries	\$	343,194	

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	8,921	
Pesticide Certification Exam Reimb.	\$	840	
FNP Travel/Support	\$	55,055	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	1,386	
Postage	\$	3,700	\$ 758,134

GRAND TOTAL \$ 1,141,465

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	383,332
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	688,231
Professional Development	8,921
Operating Support	55,895
Publications	1,386
Postage	3,700
TOTAL	1,141,465

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	146,506
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	131,362
Support Staff provided by County.	
TRAVEL	7,675
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	72,719
All other budgeted funds.	
TOTAL	358,262

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	46,446		
Ext. Agent I	4-H Youth Development	\$	31,991		
Ext. Agent II	Environmental Horticulture	\$	34,463		
	Fringe	\$	29,015	\$	141,914

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
	Fringe	\$	3,791	\$	18,540

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397
Exempt-Teams/USPS Salaries	\$	1,617
Non-Exempt/USPS Salaries	\$	8,505
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	280
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	698
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POSTAGE

Postage	\$	1,700	\$	179,657
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GRAND TOTAL

\$	340,112
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	160,454
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	4,460
Operating Support	280
Publications	698
Postage	1,700
TOTAL	340,112

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	71,049
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,228
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,147
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,540
All other budgeted funds.	
TOTAL	147,964

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	52,200		
Ext. Agent II	Agriculture/ Natural Resources	\$	54,015		
Ext. Agent III - Vacant	4-H Youth Development	\$	48,693		
Ext. Agent I	FCS	\$	25,859		
	Fringe	\$	46,457	\$	227,225

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781		
	Fringe	\$	5,878	\$	28,748

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,530		
Exempt-Teams/USPS Salaries	\$	2,155		
Non-Exempt/USPS Salaries	\$	11,340		
FNP & EFNEP Support Salaries	\$	39,177		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	229		
FNP Travel/Support	\$	10,038		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	907		
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POSTAGE

Postage	\$	2,200	\$	288,524
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GRAND TOTAL

\$ 544,496

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	255,972
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	269,202
Professional Development	5,947
Operating Support	10,267
Publications	907
Postage	2,200
TOTAL	544,496

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	83,667
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	83,632
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	800
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,148
All other budgeted funds.	
TOTAL	196,648

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	36,225	
Ext. Agent I	Family & Consumer Science	\$	22,663	
Ext. Agent I	4-H Youth Development	\$	6,776	
Ext. Agent IV - Vacant	Agriculture/Commercial Horticulture	\$	19,600	
	Fringe	\$	21,913	\$ 107,177

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
Ext. Agent IV	Livestock/Crops	\$	6,727	
	Fringe	\$	4,836	\$ 23,651

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530
Exempt-Teams/USPS Salaries	\$	2,155
Non-Exempt/USPS Salaries	\$	11,340
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	478
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	744
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POSTAGE

Postage	\$	7,800	\$	244,994
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GRAND TOTAL

\$	375,823
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	130,829
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,025
Professional Development	5,947
Operating Support	478
Publications	744
Postage	7,800
TOTAL	375,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	118,987
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,576
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	67,239
Support Staff provided by County.	
TRAVEL	1,160
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,974
All other budgeted funds.	
TOTAL	250,936

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	FCS/4-H Youth Development	\$	43,941	
Ext. Agent II	4-H Youth Development	\$	12,428	
Ext. Agent I	Agriculture/Comm. & Enviromental Hort	\$	29,950	
Ext. Agent II - Vacant	Agriculture/Ag Production/Livestock	\$	33,415	
Ext. Agent III - Vacant	4-H Youth Development/FCS	\$	43,333	
	Fringe	\$	41,908	\$ 204,975

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA-Ext. Agent IV	Livestock/Dairy	\$	5,417	
	Fringe	\$	4,499	\$ 22,005

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662	
Exempt-Teams/USPS Salaries	\$	2,694	
Non-Exempt/USPS Salaries	\$	14,175	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,434	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	8	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116	
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POSTAGE

Postage	\$	4,200	\$	300,289
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GRAND TOTAL

\$	527,269
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	226,980
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	7,434
Operating Support	8
Publications	1,116
Postage	4,200
TOTAL	527,269

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	177,078
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	241,841
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	8,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,980
All other budgeted funds.	
TOTAL	484,400

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent III	Agriculture/Commercial Horticulture	\$	42,894	
Ext. Agent II	Livestock/Nat. Resources/ 4-H Youth Development	\$	36,000	
Ext. Agent III	Agriculture/Comm. Hort./Hort. Production	\$	44,745	
Ext. Agent III	4-H Youth Development	\$	49,775	
County Extension Director - Ext. Agent II	FCS/4-H Youth Development	\$	42,000	
	Fringe	\$	55,361	\$ 270,774

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661	
	Fringe	\$	6,838	\$ 33,447

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662	
Exempt-Teams/USPS Salaries	\$	2,694	
Non-Exempt/USPS Salaries	\$	14,175	
FNP & EFNEP Support Salaries	\$	45,864	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,434	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,369	
FNP Travel/Support	\$	19,619	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116	
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POSTAGE

Postage	\$	2,600	\$ 365,533
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GRAND TOTAL

\$	669,754
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	304,222
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	333,395
Professional Development	7,434
Operating Support	20,988
Publications	1,116
Postage	2,600
TOTAL	669,754

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	135,455
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,164
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	81,228
Support Staff provided by County.	
TRAVEL	20,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	64,150
All other budgeted funds.	
TOTAL	315,197

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	45,803		
	Fringe	\$	11,771	\$	57,575

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
Ext. Agent IV	Aquatic	\$	5,650		
	Fringe	\$	5,243	\$	25,643

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,132
Exempt-Teams/USPS Salaries	\$	539
Non-Exempt/USPS Salaries	\$	2,835
FNP & EFNEP Support Salaries	\$	179,562

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,487
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	143
FNP Travel/Support	\$	92,547
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	280
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POSTAGE

Postage	\$	800	\$	332,326
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GRAND TOTAL

\$	415,543
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	83,218
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	237,069
Professional Development	1,487
Operating Support	92,690
Publications	280
Postage	800
TOTAL	415,543

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	27,950
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,930
All other budgeted funds.	
TOTAL	46,980

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	80,530		
Ext. Agent I - Vacant	4-H Youth Development	\$	22,554		
Ext. Agent IV	Agriculture/ Comm. Hort./Hort. Production	\$	57,137		
Ext. Agent II	Agriculture/Ag. Production/Forestry	\$	35,993		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	33,686		
Ext. Agent I	FCS	\$	23,637		
Prg Ext. Agent II	FCS/ Health, Nut., & FS/EFNEP	\$	33,684		
Ext. Agent I - Vacant	4-H Youth Development	\$	27,696		
Ext. Agent IV	4-H Youth Development	\$	45,404		
Ext. Agent IV	FCS	\$	44,145		
Ext. Agent II	FCS	\$	38,580		
Ext. Agent I - Vacant	Ag/Nat Resources	\$	26,700		
	Fringe	\$	120,725	\$	590,471

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	30,092			
Fringe	\$	12,909	\$	43,001	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
Fringe	\$	3,791	\$	18,540	

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	650,128			
Exempt-Teams/USPS Salaries	\$	6,466			
Non-Exempt/USPS Salaries	\$	34,092			
FNP & EFNEP Support Salaries	\$	241,410			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	17,841			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,126			
FNP Travel/Support	\$	25,582			
EFNEP Travel/Support	\$	9,480			
Urban Gardening Program Travel/Support	\$	24,000			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,788			
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POSTAGE

Postage	\$	9,900	\$	1,022,814	
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GRAND TOTAL

\$	1,674,826				
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	652,012
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	932,096
Professional Development	17,841
Operating Support	60,188
Publications	2,788
Postage	9,900
TOTAL	1,674,826

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	382,422
Wages & Benefits-Faculty	
PARA PROFESSIONAL	134,203
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	190,459
Support Staff provided by County.	
TRAVEL	18,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	279,030
All other budgeted funds.	
TOTAL	1,004,614

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag. Nat. Res./Agriculture/4-H Youth Development	\$	56,839		
Ext. Agent I	4-H Youth Development	\$	21,231		
	Fringe	\$	20,064	\$	98,134

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA-Ext. Agent IV	Livestock/Dairy	\$	17,334		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
	Fringe	\$	7,562	\$	36,984

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	108,265		
Exempt-Teams/USPS Salaries	\$	1,078		
Non-Exempt/USPS Salaries	\$	5,670		
FNP & EFNEP Support Salaries	\$	179,562		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,974		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	364		
FNP Travel/Support	\$	92,547		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	489		
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POSTAGE

Postage	\$	1,400	\$	392,348
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GRAND TOTAL

	\$	527,467
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	135,118
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	294,574
Professional Development	2,974
Operating Support	92,911
Publications	489
Postage	1,400
TOTAL	527,467

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	83,692
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,085
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,056
All other budgeted funds.	
TOTAL	181,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	55,560	
Ext. Agent II	4-H Youth Development/FCS	\$	36,028	
Ext. Agent I	Agriculture/Natural Resources	\$	37,408	
	Fringe	\$	33,152	\$ 162,147

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,661	
	Fringe	\$	6,838	\$ 33,447

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397
Exempt-Teams/USPS Salaries	\$	1,617
Non-Exempt/USPS Salaries	\$	8,505
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	252
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	698
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POSTAGE

Postage	\$	1,900	\$ 179,829
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GRAND TOTAL

	\$	375,424
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	195,595
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	4,460
Operating Support	252
Publications	698
Postage	1,900
TOTAL	375,424

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	81,906
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	53,760
Support Staff provided by County.	
TRAVEL	12,065
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	23,327
All other budgeted funds.	
TOTAL	171,058

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	60,255		
Ext. Agent II	Agriculture	\$	45,590		
	Fringe	\$	27,202	\$	133,047

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859		
RSA-Ext. Agent IV	Livestock/Dairy	\$	17,334		
	Fringe	\$	10,609	\$	51,891

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,265			
Exempt-Teams/USPS Salaries	\$	1,078			
Non-Exempt/USPS Salaries	\$	5,670			
FNP & EFNEP Support Salaries	\$	46,078			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,974		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	0		
	FNP Travel/Support	\$	14,403		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	489		
POSTAGE	Postage	\$	2,200	\$	181,157

GRAND TOTAL			\$	366,095
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	184,939
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	161,090
Professional Development	2,974
Operating Support	14,403
Publications	489
Postage	2,200
TOTAL	366,095

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	52,078
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,000
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,503
Support Staff provided by County.	
TRAVEL	10,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,000
All other budgeted funds.	
TOTAL	136,581

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV - Vacant	4-H Youth Development	\$	79,142	
Ext. Agent IV	Agriculture/Ag. Production/Livestock	\$	51,019	
Ext. Agent II - Vacant	FCS/4-H Youth Development	\$	59,910	
RSA - Ext. Agent	Nat Res & Env/Wildlife	\$	64,890	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	47,623	
	Fringe	\$	77,764	\$ 380,349

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,661	
Active County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	36,225	
	Fringe	\$	13,101	\$ 64,075

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,662		
Exempt-Teams/USPS Salaries	\$	2,694		
Non-Exempt/USPS Salaries	\$	14,175		
FNP & EFNEP Support Salaries	\$	179,562		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,434	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	390	
	FNP Travel/Support	\$	92,547	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	820	
POSTAGE	Postage	\$	2,500	\$ 570,784

GRAND TOTAL \$ 1,015,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	444,424
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	467,093
Professional Development	7,434
Operating Support	92,937
Publications	820
Postage	2,500
TOTAL	1,015,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	90,353
Wages & Benefits-Faculty	
PARA PROFESSIONAL	142,022
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,128
Support Staff provided by County.	
TRAVEL	4,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	251,785
All other budgeted funds.	
TOTAL	576,289

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	45,000	
Ext. Agent IV	FCS	\$	54,381	
Ext. Agent I	4-H Youth Development	\$	32,553	
	Fringe	\$	33,907	\$ 165,841

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,661	
	Fringe	\$	3,791	\$ 18,540

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	34,467		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,460	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	28	
	FNP Travel/Support	\$	5,962	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	907	
POSTAGE	Postage	\$	2,600	\$ 220,943

GRAND TOTAL \$ 405,325

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	184,382
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	206,986
Professional Development	4,460
Operating Support	5,990
Publications	907
Postage	2,600
TOTAL	405,325

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	59,660
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	70,948
Support Staff provided by County.	
TRAVEL	2,250
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,320
All other budgeted funds.	
TOTAL	167,378

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Comm. & Environmental Horticulture	\$	57,672	
Ext. Agent I	Agriculture Natural Resources	\$	24,647	
Ext. Agent I	4-H Youth Development	\$	28,758	
Ext. Agent IV	FCS	\$	41,496	
	Fringe	\$	39,211	\$ 191,785

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,661	
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781	
	Fringe	\$	6,561	\$ 32,092

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,530
Exempt-Teams/USPS Salaries	\$	2,155
Non-Exempt/USPS Salaries	\$	11,340
FNP & EFNEP Support Salaries	\$	33,671

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	252
FNP Travel/Support	\$	14,193
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116
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POSTAGE

Postage	\$	2,000	\$	287,204
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GRAND TOTAL

\$	511,081
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	223,877
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	263,696
Professional Development	5,947
Operating Support	14,445
Publications	1,116
Postage	2,000
TOTAL	511,081

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	167,209
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	111,035
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,530
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,304
All other budgeted funds.	
TOTAL	345,578

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS	\$	55,616		
Ext. Agent II	4-H Youth Development	\$	35,248		
Ext. Agent II	FCS/4-H Youth Development	\$	52,482		
Ext. Agent II	Ag Nat Resources/Horticulture/SRP	\$	52,731		
Ext. Agent II - Vacant	Ag. Nat. Resources	\$	54,706		
RSA - Ext. Agent III	Agricultural	\$	52,613		
RSA - Ext. Agent IV	Livestock/Dairy	\$	17,334		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
	Fringe	\$	86,473	\$	422,945

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
	Fringe	\$	2,109	\$	10,315

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	487,192		
Exempt-Teams/USPS Salaries	\$	4,850		
Non-Exempt/USPS Salaries	\$	25,515		
FNP & EFNEP Support Salaries	\$	48,696		
PROFESSIONAL DEVELOPMENT	\$	13,381		
OPERATING SUPPORT	\$	301		
FNP Travel/Support	\$	14,867		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,238		
POSTAGE	\$	4,400	\$	600,440

GRAND TOTAL \$ 1,033,701

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	433,260
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	566,252
Professional Development	13,381
Operating Support	15,168
Publications	1,238
Postage	4,400
TOTAL	1,033,701

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	172,808
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	178,556
Support Staff provided by County.	
TRAVEL	13,108
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,066
All other budgeted funds.	
TOTAL	432,538

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	41,503	
Ext. Agent III	FCS	\$	45,980	
Ext. Agent I	4-H Youth Development	\$	16,881	
Ext. Agent II - Vacant	Aquatic/Marine/Natural Resources	\$	43,568	
	Fringe	\$	38,019	\$ 185,951

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815	
RSA - Ext. Agent II	Water Resources	\$	3,960	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431	
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,669	
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,391	
	Fringe	\$	5,178	\$ 25,327

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,530	
Exempt-Teams/USPS Salaries	\$	2,155	
Non-Exempt/USPS Salaries	\$	11,340	
FNP & EFNEP Support Salaries	\$	49,120	
Staff Development & Training Support	\$	5,947	
Pesticide Certification Exam Reimb.	\$	280	
FNP Travel/Support	\$	13,222	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	907	
Postage	\$	2,700	\$ 302,201

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 513,479

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	211,278
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	279,145
Professional Development	5,947
Operating Support	13,502
Publications	907
Postage	2,700
TOTAL	513,479

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	131,311
Wages & Benefits-Faculty	
PARA PROFESSIONAL	11,500
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,790
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,508
All other budgeted funds.	
TOTAL	252,110

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	44,000		
	Fringe	\$	11,308	\$	55,308

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	431		
RSA - Ext. Agent IV	Livestock/Dairy	\$	2,669		
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,391		
Ext. Agent I	Family & Consumer Sciences (FCS)	\$	6,465		
	Fringe	\$	6,840	\$	33,453

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	54,132			
Exempt-Teams/USPS Salaries	\$	539			
Non-Exempt/USPS Salaries	\$	2,835			
FNP & EFNEP Support Salaries	\$	39,177			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,487		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	209		
	FNP Travel/Support	\$	10,038		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	280		
POSTAGE	Postage	\$	1,900	\$	110,598

GRAND TOTAL \$ 199,360

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	88,761
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	96,683
Professional Development	1,487
Operating Support	10,247
Publications	280
Postage	1,900
TOTAL	199,360

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	21,652
Wages & Benefits-Faculty	
PARA PROFESSIONAL	27,040
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	21,798
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,100
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,631
All other budgeted funds.	
TOTAL	113,721