

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development/Public Policy Education	\$	51,574	
Ext. Agent I	Marine Science	\$	12,908	
Ext. Agent I	Commercial Horticulture	\$	21,000	
Ext. Agent II	Residential Horticulture	\$	30,697	
Ext. Agent III	Family & Consumer Science	\$	35,650	
Ext. Agent I	4-H Youth Development	\$	30,555	
Ext. Agent I	4-H Youth Development	\$	5,735	
Ext. Agent III	Family & Consumer Science	\$	35,787	
	Fringe	\$	57,544	\$ 281,450

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,451	
FNP - Program Assistant	\$	29,451	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
Fringe	\$	48,559	\$ 161,749

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
Ext. Agent IV	Aquatic (5.00%)	\$	3,868	
Ext Agent III	Fruit Crops (10%)	\$	6,130	
	Fringe	\$	4,214	\$ 20,612

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	16,704	
Fringe	\$	902	\$ 17,606

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	649,589	
Exempt-Teams/USPS Salaries	\$	6,466	
Non-Exempt/USPS Salaries	\$	34,019	
FNP & EFNEP Support Salaries	\$	281,322	
Staff Development & Training Support	\$	17,841	
Pesticide Certification Exam Reimb.	\$	1,630	
FNP Travel/Support	\$	123,500	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,727	
Postage	\$	6,367	\$ 1,122,462

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 1,603,880

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BREVARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	481,417
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	971,397
Professional Development	17,841
Operating Support	125,130
Publications	1,727
Postage	6,367
TOTAL	1,603,880

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BREVARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	416,360
Wages & Benefits-Faculty	
PARA PROFESSIONAL	59,734
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	185,211
Support Staff provided by County.	
TRAVEL	6,190
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,682
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	142,765
All other budgeted funds.	
TOTAL	812,942

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent III	Health, Nutrition & Food Safety - FNP	\$	82,056	
Program Ext. Agent I	Family & Consumer Science/ NDPPLC	\$	14,700	
Ext. Agent I	4-H Youth Development	\$	30,934	
Ext. Agent IV	Commercial Hort/Pest Management	\$	44,668	
	Fringe	\$	44,296	\$ 216,653

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	44,224	
FNP - Program Assistant	\$	31,687	
Fringe	\$	32,566	\$ 108,477

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,645	\$ 8,044

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	324,794	
Exempt-Teams/USPS Salaries	\$	3,233	
Non-Exempt/USPS Salaries	\$	17,010	
FNP & EFNEP Support Salaries	\$	316,500	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,317	
FNP Travel/Support	\$	41,980	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,324	
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POSTAGE

Postage	\$	7,567	\$ 724,646
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GRAND TOTAL

\$ 1,057,820

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	333,174
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	661,537
Professional Development	8,921
Operating Support	45,297
Publications	1,324
Postage	7,567
TOTAL	1,057,820

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	277,783
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,037
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	137,000
Support Staff provided by County.	
TRAVEL	600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,220
All other budgeted funds.	
TOTAL	588,640

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	29,575		
	Fringe	\$	7,601	\$	37,176

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (8.333%)	\$	5,977		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture (1%)	\$	731		
Ext. Agent III	Crops (22%)	\$	15,662		
Ext. Agent I	Livestock	\$	14,849		
Ext. Agent IV	Fruit Crops	\$	5,007		
	Fringe	\$	10,961	\$	53,609

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	54,132		
Exempt-Teams/USPS Salaries	\$	539		
Non-Exempt/USPS Salaries	\$	2,835		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,487		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	148		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	209		
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POSTAGE

Postage	\$	1,017	\$	60,366
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GRAND TOTAL

\$	151,151
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	90,784
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	57,506
Professional Development	1,487
Operating Support	148
Publications	209
Postage	1,017
TOTAL	151,151

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	27,608
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,806
Support Staff provided by County.	
TRAVEL	1,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	64,314

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	34,342		
Ext. Agent III	Crops (78%)	\$	55,529		
Ext. Agent I	Livestock	\$	18,343		
Ext. Agent IV	Fruit Crops	\$	46,735		
Ext. Agent III	4-H Youth Development	\$	40,848		
	Fringe	\$	50,320	\$	246,116

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	270,662		
Exempt-Teams/USPS Salaries	\$	2,694		
Non-Exempt/USPS Salaries	\$	14,175		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,434		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,239		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	424		
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POSTAGE

Postage	\$	5,967	\$	304,595
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GRAND TOTAL

\$ 559,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	254,937
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	7,434
Operating Support	3,239
Publications	424
Postage	5,967
TOTAL	559,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HENRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	87,940
Wages & Benefits-Faculty	
PARA PROFESSIONAL	88,025
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	88,545
Support Staff provided by County.	
TRAVEL	1,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,120
All other budgeted funds.	
TOTAL	303,630

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II - IV		\$	12,000		
Ext. Agent II - IV	4-H Youth Development	\$	19,987		
Ext. Agent III	Fruit Crops	\$	64,000		
Ext. Agent III	Commercial Horticulture	\$	65,071		
Ext. Agent I - III	Livestock	\$	40,251		
	Fringe	\$	51,736	\$	253,046

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	270,662			
Exempt-Teams/USPS Salaries	\$	2,694			
Non-Exempt/USPS Salaries	\$	14,175			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	870			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	978			
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POSTAGE

Postage	\$	2,267	\$	300,566	
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GRAND TOTAL

	\$	562,433			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	261,867
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	287,531
Professional Development	8,921
Operating Support	870
Publications	978
Postage	2,267
TOTAL	562,433

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	141,442
Wages & Benefits-Faculty	
PARA PROFESSIONAL	36,059
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,210
Support Staff provided by County.	
TRAVEL	4,960
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	219,671

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Environmental Horticulture	\$	40,680		
Ext. Agent I	4-H Youth Development	\$	24,230		
Ext. Agent I	Environmental Horticulture	\$	19,800		
	Fringe	\$	21,770	\$	106,480

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,460		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	316		
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POSTAGE

Postage	\$	1,667	\$	178,962
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GRAND TOTAL

\$	294,263
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	115,301
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	4,460
Operating Support	0
Publications	316
Postage	1,667
TOTAL	294,263

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	52,806
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,433
Support Staff provided by County.	
TRAVEL	2,050
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,495
All other budgeted funds.	
TOTAL	113,784

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	45,985		
Ext. Agent II	Sustainability/Commercial Horticulture	\$	32,972		
Ext. Agent IV	FNP/Financial Management	\$	80,935		
	Fringe	\$	41,092	\$	200,985

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,250		
FNP - Program Assistant	\$	37,250		
Fringe	\$	31,960	\$	106,460

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,397		
Exempt-Teams/USPS Salaries	\$	1,617		
Non-Exempt/USPS Salaries	\$	8,505		
FNP & EFNEP Support Salaries	\$	207,384		
Staff Development & Training Support	\$	7,434		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	51,431		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	1,324		
Postage	\$	2,867	\$	442,958

GRAND TOTAL

\$ 759,225

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	316,266
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	379,903
Professional Development	7,434
Operating Support	51,431
Publications	1,324
Postage	2,867
TOTAL	759,225

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	23,694
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,892
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	159,333
All other budgeted funds.	
TOTAL	237,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	69,838	
Ext. Agent I	Commercial Horticulture	\$	30,909	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	43,009	
Ext. Agent IV	Vegetable Crops/Pest Management	\$	51,480	
Ext. Agent II	Comm. Urban Hort.	\$	42,126	
Ext. Agent I	Fruit Crops	\$	35,000	
Ext. Agent I-IV	Vegetables	\$	38,841	
Ext. Agent I	Natural Resources/Environment	\$	24,169	
Ext. Agent III	EFNEP/FNP	\$	59,532	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	63,890	
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	35,000	
Ext. Agent IV	FCS	\$	42,823	
Ext. Agent II	4-H Youth Development	\$	34,112	
Ext. Agent I	4-H Youth Development	\$	28,868	
Prog Ext. Agent II	Marine Science	\$	38,951	
	Fringe	\$	164,107	\$ 802,655

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,984	
EFNEP - Program Assistant	\$	42,357	
EFNEP - Program Assistant	\$	38,822	
EFNEP - Program Assistant	\$	42,357	
EFNEP - Program Assistant	\$	31,777	
EFNEP - Program Assistant	\$	36,323	
EFNEP - Program Assistant	\$	39,275	
EFNEP - Program Assistant	\$	38,822	
FNP - Program Assistant	\$	36,206	
Fringe	\$	145,828	\$ 485,752

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,804	\$ 8,821

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	23,365	
Fringe	\$	1,262	\$ 24,626

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION			
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	1,299,177
	Exempt-Teams/USPS Salaries	\$	12,933
	Non-Exempt/USPS Salaries	\$	68,039
	FNP & EFNEP Support Salaries	\$	1,147,815
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	42,524
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,300
	FNP Travel/Support	\$	90,234
	EFNEP Travel/Support	\$	71,106
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,969
POSTAGE	Postage	\$	9,067
		\$	2,744,164
GRAND TOTAL		\$	4,066,019

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,321,855
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	2,527,964
Professional Development	42,524
Operating Support	162,640
Publications	1,969
Postage	9,067
TOTAL	4,066,019

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	374,555
Wages & Benefits-Faculty	
PARA PROFESSIONAL	181,552
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	250,093
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	192,700
All other budgeted funds.	
TOTAL	998,900

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Family & Consumer Science	\$	50,820		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	40,729		
Ext. Agent I	Sea Grant	\$	31,800		
	Fringe	\$	31,701	\$	155,049

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595		
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422		
	Fringe	\$	1,804	\$	8,821

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	162,397		
	Exempt-Teams/USPS Salaries	\$	1,617		
	Non-Exempt/USPS Salaries	\$	8,505		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	5,947		
	Pesticide Certification Exam Reimb.	\$	65		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	416		
	Postage	\$	1,867	\$	180,814

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 344,684

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	163,870
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,519
Professional Development	5,947
Operating Support	65
Publications	416
Postage	1,867
TOTAL	344,684

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	91,235
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	69,742
Support Staff provided by County.	
TRAVEL	1,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	29,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,947
All other budgeted funds.	
TOTAL	223,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Livestock	\$	57,298	
Ext. Agent III	4-H Youth Development	\$	39,996	
Ext. Agent III	FL Friendly Landscaping/Pest Management	\$	61,940	
Ext. Agent I	Ag Production	\$	32,014	
	Fringe	\$	49,151	\$ 240,398

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,804	\$ 8,821

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530	
Exempt-Teams/USPS Salaries	\$	2,155	
Non-Exempt/USPS Salaries	\$	11,340	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,947	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	205	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	470	
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POSTAGE

Postage	\$	2,267	\$ 238,913
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GRAND TOTAL

\$	488,132
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	249,219
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,025
Professional Development	5,947
Operating Support	205
Publications	470
Postage	2,267
TOTAL	488,132

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	88,366
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,263
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	10,900
Support Staff provided by County.	
TRAVEL	9,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,907
All other budgeted funds.	
TOTAL	200,936

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Housing	\$	67,002	
Ext. Agent I	FL Friendly Landscaping	\$	27,136	
Ext. Agent IV	Ag Production	\$	78,721	
Program Ext. Agent I	Family & Child Dev	\$	42,951	
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	48,142	
Program Ext. Agent I	Family & Consumer Science	\$	12,035	
Ext. Agent I	4-H Youth Development	\$	31,881	
Ext. Agent II	Vegetable Crops	\$	34,642	
Ext. Agent III - Program Leader	Family & Consumer Science	\$	4,240	
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	59,623	
Ext. Agent I	Ag Production	\$	40,926	
Ext. Agent IV-Program Leader	Crops	\$	44,320	
	Fringe	\$	126,346	\$ 617,964

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,665	
EFNEP - Program Assistant	\$	35,486	
EFNEP - Program Assistant	\$	35,634	
Fringe	\$	46,240	\$ 154,024

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,804	\$ 8,821

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	33,262	
Fringe	\$	1,796	\$ 35,058

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	649,589	
Exempt-Teams/USPS Salaries	\$	6,466	
Non-Exempt/USPS Salaries	\$	34,019	
FNP & EFNEP Support Salaries	\$	621,238	
Staff Development & Training Support	\$	22,301	
Pesticide Certification Exam Reimb.	\$	5,224	
FNP Travel/Support	\$	44,283	
EFNEP Travel/Support	\$	25,980	
EDIS Money	\$	5,847	
Postage	\$	12,667	\$ 1,427,614

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 2,243,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	815,868
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,311,313
Professional Development	22,301
Operating Support	75,487
Publications	5,847
Postage	12,667
TOTAL	2,243,483

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	707,247
Wages & Benefits-Faculty	
PARA PROFESSIONAL	602,834
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	514,366
Support Staff provided by County.	
TRAVEL	21,634
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	437,655
All other budgeted funds.	
TOTAL	2,283,736

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Master Gardener/FL Friendly Landscaping	\$	53,076	
Ext. Agent II	Family & Consumer Science	\$	29,854	
Ext. Agent I	Fruit Crops	\$	14,894	
Ext. Agent III	Commercial Horticulture	\$	44,715	
	Fringe	\$	36,632	\$ 179,171

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,472	
FNP - Program Assistant	\$	25,056	
Fringe	\$	24,251	\$ 80,779

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H (9.09%)	\$	6,595	
RSA - Ext. Agent I	Dairy/4-H Youth Development (0.77%)	\$	422	
	Fringe	\$	1,804	\$ 8,821

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,530
Exempt-Teams/USPS Salaries	\$	2,155
Non-Exempt/USPS Salaries	\$	11,340
FNP & EFNEP Support Salaries	\$	146,842

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,921
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	60,114
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,078
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POSTAGE

Postage	\$	5,267	\$ 452,246
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GRAND TOTAL

\$ 721,017

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	268,771
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	376,867
Professional Development	8,921
Operating Support	60,114
Publications	1,078
Postage	5,267
TOTAL	721,017

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2015-2016
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	279,786
Wages & Benefits-Faculty	
PARA PROFESSIONAL	112,693
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	91,160
Support Staff provided by County.	
TRAVEL	897
Travel related expenses.	
OPERATING CAPITAL OUTLAY	28,606
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	70,589
All other budgeted funds.	
TOTAL	583,731