

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
 DISTRICT AND STATE TOTALS  
 COOPERATIVE EXTENSION SERVICE  
 2020-2021

**DISTRICT TOTALS**

<b>Northwest District</b>	
<b>Faculty and Staff</b>	\$4,739,523
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$4,734,713
Professional Development	\$86,066
Operating Support	\$120,482
Publications	\$15,009
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$9,750,292</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$4,788,595</b>
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<b>Northeast District</b>	
<b>Faculty and Staff</b>	\$5,804,218
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$5,841,758
Professional Development	\$103,879
Operating Support	\$200,300
Publications	\$9,331
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$12,013,986</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$6,178,114</b>
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<b>Central District</b>	
<b>Faculty and Staff</b>	\$5,073,200
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$6,077,136
Professional Development	\$108,883
Operating Support	\$135,216
Publications	\$16,000
Postage	\$44,600
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$11,455,035</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$7,406,496</b>
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<b>Southwest District</b>	
<b>Faculty and Staff</b>	\$5,995,745
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$6,593,272
Professional Development	\$152,342
Operating Support	\$322,588
Publications	\$9,787
Postage	\$41,200
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$13,114,934</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$9,743,397</b>
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<b>Southeast District</b>	
<b>Faculty and Staff</b>	\$6,081,950
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$5,079,613
Professional Development	\$86,954
Operating Support	\$514,506
Publications	\$15,884
Postage	\$58,850
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$11,837,757</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$7,734,165</b>
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<b>STATE TOTALS</b>	
<b>Faculty and Staff</b>	\$27,694,636
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$28,326,491
Professional Development	\$538,124
Operating Support	\$1,293,092
Publications	\$66,011
Postage	\$253,650
<b>GRAND TOTAL STATE CONTRIBUTION</b>	<b>\$58,172,004</b>

<b>GRAND TOTAL COUNTY BUDGET</b>	<b>\$35,850,767</b>
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE**

**2020-2021**

**Bay County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Sea Grant	\$	52,828	
Ext. Agent IV	4-H Youth Development	\$	52,749	
Ext. Agent II	Commercial/Residential Horticulture	\$	51,901	
Ext. Agent III	FCS/4-H Youth Development	\$	54,774	
	Fringe	\$	65,798	\$ 278,050

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$ -
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
RSA & County Extension Director- Ext. Agent III	Sea Grant	\$	3,404	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,759	
	Fringe	\$	7,610	\$ 32,158

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,592.63	
Exempt-Teams/USPS Salaries	\$	10,901.48	
Non-Exempt/USPS Salaries	\$	5,104.41	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	5,372.10	
Pesticide Certification Exam Reimb.	\$	943.99	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	948.16	
Postage	\$	3,300.00	\$ 297,163

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 607,371

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BAY COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	310,208
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	286,599
Professional Development	5,372
Operating Support	944
Publications	948
Postage	3,300
<b>TOTAL</b>	<b>607,371</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BAY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	120,763.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	16,636.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	51,304.00
Support Staff provided by County.	
<b>TRAVEL</b>	5,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	37,132.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	115,877.00
All other budgeted funds.	
<b>TOTAL</b>	<b>346,712.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Calhoun County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent I	Agriculture/Environmental Horticulture	\$	52,870		
Ext. Agent II	4-H Youth Development/FCS	\$	45,469		
	Fringe	\$	30,485	\$	128,823

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant		\$	19,850		
FNP - Program Manager		\$	7,377		
FNP - Program Manager		\$	5,200		
Fringe		\$	13,198	\$	45,624

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773		
	Fringe	\$	5,700	\$	24,085

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	149,612.32		
Exempt-Teams/USPS Salaries		\$	6,027.50		
Non-Exempt/USPS Salaries		\$	2,822.26		
FNP & EFNEP Support Salaries		\$	9,133.75		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	2,970.27		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	6,877.00		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	579.95		
POSTAGE	Postage	\$	1,600.00	\$	179,623

**GRAND TOTAL** \$ 378,156

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	198,533
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	167,596
Professional Development	2,970
Operating Support	6,877
Publications	580
Postage	1,600
<b>TOTAL</b>	<b>378,156</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	36,897.98
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	3,823.73
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	40,138.70
Support Staff provided by County.	
<b>TRAVEL</b>	3,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	9,030.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	550.00
All other budgeted funds.	
<b>TOTAL</b>	<b>93,440.41</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Escambia County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	57,015	
Ext. Agent IV	Com Hort/Res Hort	\$	49,201	
Ext. Agent III	4-H Youth Development	\$	47,978	
Ext. Agent II	Family & Consumer Sciences (EFNEP)	\$	46,708	
Ext. Agent III	Agriculture Production	\$	26,159	
Ext. Agent II	Family & Consumer Sciences	\$	36,799	
Program Ext. Agent II	Sea Grant/Marine Sci	\$	41,427	
Ext. Agent I	4-H Youth Dev/Agriculture	\$	34,028	
Ext. Agent III	Energy/Sustainability/WindStorm	\$	36,079	
	Fringe	\$	116,372	\$ 491,767

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	32,431	
EFNEP - Program Assistant	\$	34,693	
EFNEP - Program Assistant	\$	40,724	
Fringe	\$	43,894	\$ 151,741

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	755	
	Fringe	\$	5,933	\$ 25,074

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	573,716	
Exempt-Teams/USPS Salaries	\$	23,114	
Non-Exempt/USPS Salaries	\$	10,822	
FNP & EFNEP Support Salaries	\$	22,644	
Staff Development & Training Support	\$	11,390	
Pesticide Certification Exam Reimb.	\$	739	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	16,340	
EDIS Money	\$	1,727	
Postage	\$	7,500	\$ 667,992

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

<b>GRAND TOTAL</b>		\$		\$ 1,336,573
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	668,581
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	630,295
Professional Development	11,390
Operating Support	17,079
Publications	1,727
Postage	7,500
<b>TOTAL</b>	<b>1,336,573</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	268,653.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	115,917.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	256,843.00
Support Staff provided by County.	
<b>TRAVEL</b>	9,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	56,997.00
All other budgeted funds.	
<b>TOTAL</b>	<b>707,410.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Franklin County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & RSA - Ext. Agent III	Sea Grant	\$	47,653		
	Fringe	\$	14,773	\$	62,426

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	FNP - Program Assistant	\$	31,200		
	FNP - Program Manager	\$	7,377		
		\$	5,200		
	Fringe	\$	17,817	\$	61,594

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,547		
Ext. Agent IV	Aquatic	\$	6,676		
	Fringe	\$	9,559	\$	40,395

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	71,412		
	Exempt-Teams/USPS Salaries	\$	2,877		
	Non-Exempt/USPS Salaries	\$	1,347		
	FNP & EFNEP Support Salaries	\$	14,610		
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	1,418		
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	201		
	FNP Travel/Support	\$	14,380		
	EFNEP Travel/Support	\$	-		
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	474		
<b>POSTAGE</b>	Postage	\$	600	\$	107,319

<b>GRAND TOTAL</b>				\$	271,734
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	164,415
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	90,246
Professional Development	1,418
Operating Support	14,581
Publications	474
Postage	600
<b>TOTAL</b>	<b>271,734</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	22,073.72
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	42,773.00
Support Staff provided by County.	
<b>TRAVEL</b>	3,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	41,661.00
All other budgeted funds.	
<b>TOTAL</b>	<b>109,507.72</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Gadsden County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Ag Production/ Comm Dev & Sustainability	\$	72,323		
Ext. Agent I	4-H Youth Development	\$	30,800		
Ext. Agent I	Family & Consumer Science	\$	36,274		
	Fringe	\$	43,213	\$	182,611

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773		
	Fringe	\$	5,700	\$	24,085

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,824		
Exempt-Teams/USPS Salaries	\$	8,735		
Non-Exempt/USPS Salaries	\$	4,090		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,305		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,354		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	524		
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**POSTAGE**

Postage	\$	3,200	\$	239,031
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**GRAND TOTAL** \$ 445,727

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	206,696
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	229,649
Professional Development	4,305
Operating Support	1,354
Publications	524
Postage	3,200
<b>TOTAL</b>	<b>445,727</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	85,005.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	33,735.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	99,168.00
Support Staff provided by County.	
<b>TRAVEL</b>	2,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	47,150.00
All other budgeted funds.	
<b>TOTAL</b>	<b>267,058.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Gulf County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Development	\$	51,126	
Ext. Agent I	4-H Youth Development/Family & Consumer Sciences	\$	29,825	
	Fringe	\$	25,095	\$ 106,046

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	34,528	
FNP - Program Manager	\$	7,377	
FNP - Program Manager	\$	5,200	
Fringe	\$	19,172	\$ 66,276

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,547	
RSA & County Extension Director- Ext. Agent III	Sea Grant	\$	8,510	
	Fringe	\$	10,677	\$ 45,119

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
Fringe	\$	-	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	164,735	
Exempt-Teams/USPS Salaries	\$	6,637	
Non-Exempt/USPS Salaries	\$	3,108	
FNP & EFNEP Support Salaries	\$	14,610	
Staff Development & Training Support	\$	3,270	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	13,660	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	498	
Postage	\$	1,100	\$ 207,617

**GRAND TOTAL**

\$ 425,058

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	217,441
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	189,089
Professional Development	3,270
Operating Support	13,660
Publications	498
Postage	1,100
<b>TOTAL</b>	<b>425,058</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	61,825.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	27,000.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,400.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	17,095.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0.00
All other budgeted funds.	
<b>TOTAL</b>	<b>110,320.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Holmes County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	67,125	
Ext. Agent II	4-H Youth Development	\$	47,098	
	Fringe	\$	35,409	\$ 149,632

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,759	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
Ext. Agent IV	FCS P.L.	\$	27,283	
	Fringe	\$	15,012	\$ 63,440

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	186,579	
	Exempt-Teams/USPS Salaries	\$	7,517	
	Non-Exempt/USPS Salaries	\$	3,520	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	3,704	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	695	
	Postage	\$	1,900	\$ 203,914

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 416,985

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	213,071
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	197,615
Professional Development	3,704
Operating Support	0
Publications	695
Postage	1,900
<b>TOTAL</b>	<b>416,985</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	48,959.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	40,819.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	39,049.00
All other budgeted funds.	
<b>TOTAL</b>	<b>132,827.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Jackson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources/Comm. Res. Dev.	\$	63,329		
RSA-Ext. Agent I	Agriculture/Pest Management (NW District)	\$	23,019		
Ext. Agent I	4-H Youth Development	\$	29,900		
Ext Agent I	Family & Consumer Sciences	\$	27,600		
Ext. Agent I -III	Commercial Horticulture/Environmental Horticulture	\$	30,425		
	Fringe	\$	54,025	\$	228,298

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
	Fringe	\$	5,150	\$	21,763

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	315,053
Exempt-Teams/USPS Salaries	\$	12,693
Non-Exempt/USPS Salaries	\$	5,943
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,255
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	783
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,128
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**POSTAGE**

Postage	\$	5,400	\$	347,254
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**GRAND TOTAL** \$ 597,316

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	250,061
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	333,689
Professional Development	6,255
Operating Support	783
Publications	1,128
Postage	5,400
<b>TOTAL</b>	<b>597,316</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	114,386.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	51,968.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	160,483.00
Support Staff provided by County.	
<b>TRAVEL</b>	8,700.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	29,545.00
All other budgeted funds.	
<b>TOTAL</b>	<b>365,082.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Jefferson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	58,097	
Ext. Agent I	Agriculture/Natural Resources	\$	29,821	
Ext. Agent I	Family & Consumer Sciences	\$	33,285	
	Fringe	\$	37,573	\$ 158,776

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
	Fringe	\$	5,700	\$ 24,085

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	216,824	
	Exempt-Teams/USPS Salaries	\$	8,735	
	Non-Exempt/USPS Salaries	\$	4,090	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	4,305	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	691	
	Postage	\$	2,000	\$ 236,645

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 419,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	182,861
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	229,649
Professional Development	4,305
Operating Support	0
Publications	691
Postage	2,000
<b>TOTAL</b>	<b>419,506</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	90,116.26
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	42,682.30
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	102,789.57
Support Staff provided by County.	
<b>TRAVEL</b>	1,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	6,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	48,400.00
All other budgeted funds.	
<b>TOTAL</b>	<b>291,988.13</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Leon County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	71,603	
Ext. Agent III	Family & Consumer Sciences	\$	55,379	
Ext. Agent I	Community Development & Sustainability	\$	34,417	
Ext. Agent I	4-H Youth Development	\$	36,410	
Program Ext. Agent II	Family & Consumer Sciences	\$	45,616	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	36,998	
	Fringe	\$	86,931	\$ 367,355

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	7,377	
FNP - Farm 2s	\$	44,814	
FNP - Program Manager	\$	5,200	
Fringe	\$	48,755	\$ 168,546

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
	Fringe	\$	5,700	\$ 24,085

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	418,457	
Exempt-Teams/USPS Salaries	\$	16,859	
Non-Exempt/USPS Salaries	\$	7,894	
FNP & EFNEP Support Salaries	\$	36,513	
Staff Development & Training Support	\$	8,308	
Pesticide Certification Exam Reimb.	\$	1,961	
FNP Travel/Support	\$	26,652	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,480	
Postage	\$	10,900	\$ 529,023

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

<b>GRAND TOTAL</b>		\$	1,089,008
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	559,985
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	479,723
Professional Development	8,308
Operating Support	28,613
Publications	1,480
Postage	10,900
<b>TOTAL</b>	<b>1,089,008</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	162,655.14
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	106,222.86
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	119,817.24
Support Staff provided by County.	
<b>TRAVEL</b>	14,624.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	34,750.76
All other budgeted funds.	
<b>TOTAL</b>	<b>438,070.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Liberty County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent I	Family & Consumer Sciences	\$	54,870		
	Fringe	\$	17,010	\$	71,880

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	19,850		
FNP - Program Manager	\$	7,392		
FNP - Admin Support AST I	\$	5,210		
Fringe	\$	13,208	\$	45,660

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773		
	Fringe	\$	5,700	\$	24,085

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	82,401		
Exempt-Teams/USPS Salaries	\$	3,320		
Non-Exempt/USPS Salaries	\$	1,554		
FNP & EFNEP Support Salaries	\$	9,134		
Staff Development & Training Support	\$	1,636		
Professional Development	\$	148		
Operating Support	\$	6,877		
Pesticide Certification Exam Reimb.	\$	148		
FNP Travel/Support	\$	6,877		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	414		
POSTAGE	\$	1,600	\$	107,084

<b>GRAND TOTAL</b>			\$	248,709
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	141,625
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	96,409
Professional Development	1,636
Operating Support	7,025
Publications	414
Postage	1,600
<b>TOTAL</b>	<b>248,709</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	14,069.90
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	14,560.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	30,388.80
Support Staff provided by County.	
<b>TRAVEL</b>	700.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	37,815.30
All other budgeted funds.	
<b>TOTAL</b>	<b>97,534.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Okaloosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	4-H	\$	53,000		
Ext. Agent II	Agriculture	\$	44,333		
Ext. Agent I	Family & Consumer Sciences	\$	16,184		
Ext. Agent III	Comm Hort/Residential Hort	\$	18,217		
Ext. Agent IV	Residential Horticulture	\$	56,453		
Ext. Agent I-III	4-H Youth Development	\$	22,425		
	Fringe	\$	65,290	\$	275,902

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773		
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,264		
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,759		
Ext. Agent II	Sea Grant	\$	20,612		
	Fringe	\$	13,646	\$	57,667

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	393,589
Exempt-Teams/USPS Salaries	\$	15,857
Non-Exempt/USPS Salaries	\$	7,425
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,814
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	285
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,440
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**POSTAGE**

Postage	\$	3,800	\$	430,209
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**GRAND TOTAL**

\$	763,778
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	333,569
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	416,871
Professional Development	7,814
Operating Support	285
Publications	1,440
Postage	3,800
<b>TOTAL</b>	<b>763,778</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	171,433.60
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	31,116.80
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	79,580.80
Support Staff provided by County.	
<b>TRAVEL</b>	21,028.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	35,583.00
All other budgeted funds.	
<b>TOTAL</b>	<b>338,742.20</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Santa Rosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag Production/Natural Resources	\$	48,760		
Ext. Agent I	4-H Youth Development	\$	31,162		
Program Ext. Agent III	Family & Consumer Sciences	\$	68,802		
Ext. Agent II	Commercial Horticulture	\$	37,967		
Ext. Agent II	Aquatic/Marine Sci/Water	\$	39,787		
Ext. Agent II	Agriculture Production	\$	26,159		
Ext. Agent IV	Ag Production/Natural Resources	\$	44,586		
	Fringe	\$	92,139	\$	389,362

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	37,526		
FNP - Program Assistant	\$	31,200		
Fringe	\$	27,972	\$	96,698

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773		
County Extension Director - Ext. Agent IV	Sea Grant	\$	755		
	Fringe	\$	5,933	\$	25,074

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	452,735		
Exempt-Teams/USPS Salaries	\$	18,240		
Non-Exempt/USPS Salaries	\$	8,540		
FNP & EFNEP Support Salaries	\$	21,903		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,988		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	14,072		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,451		
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**POSTAGE**

Postage	\$	5,400	\$	531,330
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<b>GRAND TOTAL</b>			\$	1,042,464
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	511,134
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	501,419
Professional Development	8,988
Operating Support	14,072
Publications	1,451
Postage	5,400
<b>TOTAL</b>	<b>1,042,464</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	427,436.78
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	37,549.20
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	183,054.02
Support Staff provided by County.	
<b>TRAVEL</b>	21,070.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	51,680.00
All other budgeted funds.	
<b>TOTAL</b>	<b>720,790.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Wakulla County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Natural Resources, Horticulture	\$	60,900		
Ext. Agent III	Family & Consumer Science	\$	43,986		
Ext. Agent II	4-H Youth Development	\$	35,954		
	Fringe	\$	43,660	\$	184,501

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200		
FNP - Program Manager	\$	7,377		
FNP - Program Manager	\$	5,200		
Fringe	\$	17,817	\$	61,594

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
County Extension Director - Ext. Agent IV	Sea Grant	\$	1,509		
County Extension Director & RSA - Ext. Agent III	Sea Grant	\$	8,510		
Ext. Agent IV	Aquatic	\$	6,676		
	Fringe	\$	10,325	\$	43,633

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	229,022		
Exempt-Teams/USPS Salaries	\$	9,227		
Non-Exempt/USPS Salaries	\$	4,320		
FNP & EFNEP Support Salaries	\$	14,610		
Staff Development & Training Support	\$	4,547		
Pesticide Certification Exam Reimb.	\$	944		
FNP Travel/Support	\$	14,035		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	760		
Postage	\$	1,700	\$	279,165

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

	\$	568,893		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	289,728
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	257,179
Professional Development	4,547
Operating Support	14,979
Publications	760
Postage	1,700
<b>TOTAL</b>	<b>568,893</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	100,370.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	61,300.00
Support Staff provided by County.	
<b>TRAVEL</b>	500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	39,850.00
All other budgeted funds.	
<b>TOTAL</b>	<b>202,020.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Walton County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Forestry/ Residential Horticulture	\$	44,139	
Ext. Agent I	Commercial & Environmental Horticulture	\$	5,585	
Ext. Agent II	Sea Grant	\$	20,612	
Ext. Agent I-III	Sustainable Ag & Community Food Systems	\$	30,425	
Ext. Agent I	4-H Youth Development	\$	32,441	
Ext. Agent I	Family & Consumer Sciences	\$	16,184	
	Fringe	\$	46,310	\$ 195,695

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,264	
	Fringe	\$	6,401	\$ 27,051

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	339,820	
Exempt-Teams/USPS Salaries	\$	13,690	
Non-Exempt/USPS Salaries	\$	6,410	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	6,746	
Pesticide Certification Exam Reimb.	\$	223	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,268	
Postage	\$	2,500	\$ 370,658

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 593,404

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	222,746
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	359,921
Professional Development	6,746
Operating Support	223
Publications	1,268
Postage	2,500
<b>TOTAL</b>	<b>593,404</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	179,373.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	179,373.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	41,719.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0.00
All other budgeted funds.	
<b>TOTAL</b>	<b>404,465.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Washington County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	82,899		
Ext. Agent IV	Family & Consumer Sciences	\$	27,283		
Ext. Agent II	Ag Nat Resources/Agriculture	\$	37,959		
Ext. Agent II	Comm & Residential Hort	\$	35,981		
	Fringe	\$	57,078	\$	241,200

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,749		
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,759		
	Fringe	\$	6,548	\$	27,669

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	253,756		
Exempt-Teams/USPS Salaries	\$	10,223		
Non-Exempt/USPS Salaries	\$	4,787		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,038		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	6		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	932		
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**POSTAGE**

Postage	\$	2,000	\$	276,742
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**GRAND TOTAL**

	\$	545,612
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	268,869
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	268,766
Professional Development	5,038
Operating Support	6
Publications	932
Postage	2,000
<b>TOTAL</b>	<b>545,612</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	80,761.20
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	53,617.80
Support Staff provided by County.	
<b>TRAVEL</b>	5,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	5,100.00
<b>ALL OTHER EXPENSES</b>	18,150.00
All other budgeted funds.	
<b>TOTAL</b>	<b>162,629.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Alachua County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Livestock	\$	71,858		
Ext. Agent II	Environment Horticulture	\$	39,014		
Ext. Agent IV	Family & Consumer Science	\$	57,795		
Ext. Agent II	Agriculture/Natural Resources	\$	39,064		
Ext. Agent I	4-H Youth Development	\$	31,733		
Ext. Agent II	Commercial Horticulture	\$	45,491		
	Fringe	\$	88,337	\$	373,293

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Manager	\$	33,214		
FNP - Program Assistant	\$	11,250		
FNP - Program Assistant	\$	35,472		
FNP - Program Assistant	\$	29,232		
FNP - Admin Support I	\$	35,880		
Fringe	\$	84,431	\$	291,879

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	18,849		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	10,793	\$	45,610

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	433,612		
Exempt-Teams/USPS Salaries	\$	17,469		
Non-Exempt/USPS Salaries	\$	8,180		
FNP & EFNEP Support Salaries	\$	68,448		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,609		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,834		
FNP Travel/Support	\$	55,066		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	888		
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**POSTAGE**

Postage	\$	3,700	\$	597,805
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**GRAND TOTAL**

	\$	1,308,587
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	710,782
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	527,709
Professional Development	8,609
Operating Support	56,900
Publications	888
Postage	3,700
<b>TOTAL</b>	<b>1,308,587</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	177,474.92
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	52,511.70
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	167,012.23
Support Staff provided by County.	
<b>TRAVEL</b>	6,607.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	175,937.00
All other budgeted funds.	
<b>TOTAL</b>	<b>579,542.85</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Baker County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Environmental Horticulture	\$	44,162		
Ext. Agent I	Agriculture/Natural Resources	\$	33,842		
Ext. Agent II	4-H Youth Development	\$	38,005		
	Fringe	\$	35,963	\$	151,972

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
	Fringe	\$	8,883	\$	37,537

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	222,232		
Exempt-Teams/USPS Salaries	\$	8,953		
Non-Exempt/USPS Salaries	\$	4,192		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	4,412		
Pesticide Certification Exam Reimb.	\$	267		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	474		
POSTAGE	\$	1,700	\$	242,230

**GRAND TOTAL**

\$ 431,739

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BAKER COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	189,509
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	235,377
Professional Development	4,412
Operating Support	267
Publications	474
Postage	1,700
<b>TOTAL</b>	<b>431,739</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BAKER COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	76,205.75
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	56,064.61
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	9,471.05
Support Staff provided by County.	
<b>TRAVEL</b>	6,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	19,246.00
All other budgeted funds.	
<b>TOTAL</b>	<b>166,987.41</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Bradford County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & EA II	4-H Youth Development	\$	47,400		
Ext. Agent I	Horticulture/Small Farms	\$	31,178		
Ext. Agent I	Family & Consumer Sciences	\$	27,510		
Ext. Agent I-II	Agriculture	\$	28,230		
	Fringe	\$	41,639	\$	175,956

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
RSA - Ext. Agent II	Agricultural	\$	1,508		
	Fringe	\$	8,518	\$	35,997

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	288,771			
Exempt-Teams/USPS Salaries	\$	11,634			
Non-Exempt/USPS Salaries	\$	5,447			
FNP & EFNEP Support Salaries	\$	-			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,733			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	277			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	459			
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**POSTAGE**

Postage	\$	2,200	\$	314,522	
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**GRAND TOTAL**

	\$	526,476			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	211,954
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	305,852
Professional Development	5,733
Operating Support	277
Publications	459
Postage	2,200
<b>TOTAL</b>	<b>526,476</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	101,964.40
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	76,474.60
Support Staff provided by County.	
<b>TRAVEL</b>	4,400.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	30,988.00
All other budgeted funds.	
<b>TOTAL</b>	<b>213,827.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Citrus County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	78,965		
Ext. Agent I	Agriculture/Natural Resources	\$	25,585		
Ext. Agent I	Family & Consumer Science	\$	27,846		
Ext. Agent II	4-H Youth Development	\$	8,434		
	Fringe	\$	43,658	\$	184,489

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	10,908		
RSA - Ext. Agent II	Agricultural	\$	3,770		
Ext. Agent I	Agriculture	\$	4,029		
	Fringe	\$	10,207	\$	43,135

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	300,869		
Exempt-Teams/USPS Salaries	\$	12,121		
Non-Exempt/USPS Salaries	\$	5,676		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	5,973		
Pesticide Certification Exam Reimb.	\$	939		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	612		
POSTAGE	\$	7,800	\$	333,990

**GRAND TOTAL**

\$	561,614
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	227,624
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	318,666
Professional Development	5,973
Operating Support	939
Publications	612
Postage	7,800
<b>TOTAL</b>	<b>561,614</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	177,785.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	92,451.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	42,881.00
Support Staff provided by County.	
<b>TRAVEL</b>	7,651.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	28,490.00
All other budgeted funds.	
<b>TOTAL</b>	349,258.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Clay County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

CED & Ext. Agent II	Family & Consumer Sciences	\$	49,800	
Ext. Agent III	4-H Youth Development	\$	15,374	
Ext. Agent I	Agriculture/Livestock	\$	25,200	
Ext. Agent I	Environmental Horticulture	\$	41,503	
Ext. Agent I	4-H Youth Development	\$	32,248	
Ext. Agent I-II	Family & Consumer Science	\$	28,230	
	Fringe	\$	59,630	\$ 251,985

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support AST I	\$	31,200	
Fringe	\$	12,698	\$ 43,898

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
	Fringe	\$	4,876	\$ 20,604

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	416,473
Exempt-Teams/USPS Salaries	\$	16,779
Non-Exempt/USPS Salaries	\$	7,856
FNP & EFNEP Support Salaries	\$	10,952

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,268
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	639
FNP Travel/Support	\$	8,454
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	566
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**POSTAGE**

Postage	\$	4,200	\$ 474,186
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**GRAND TOTAL**

	\$	790,674
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CLAY COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	316,488
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	452,059
Professional Development	8,268
Operating Support	9,093
Publications	566
Postage	4,200
<b>TOTAL</b>	<b>790,674</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CLAY COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	258,247.62
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	10,000.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	295,146.06
Support Staff provided by County.	
<b>TRAVEL</b>	11,400.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	33,820.00
All other budgeted funds.	
<b>TOTAL</b>	<b>611,113.68</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Columbia County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II	4-H Youth Development	\$	46,587	
Ext. Agent I	Agriculture	\$	29,466	
Ext. Agent I	Family & Consumer Sciences	\$	31,789	
Ext. Agent III	Residential/Commercial Horticulture	\$	44,746	
Ext. Agent II	Agriculture/Nat. Resources	\$	38,003	
	Fringe	\$	59,084	\$ 249,677

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support AST I	\$	31,200	
FNP - Program Assistant	\$	8,860	
Fringe	\$	16,304	\$ 56,364

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
RSA - Ext. Agent II	Agricultural	\$	1,747	
RSA & SVAEC Director - Ext. Agent IV	Farm Mangement	\$	12,926	
	Fringe	\$	9,424	\$ 39,825

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	358,335	
Exempt-Teams/USPS Salaries	\$	14,436	
Non-Exempt/USPS Salaries	\$	6,760	
FNP & EFNEP Support Salaries	\$	13,142	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,114	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,368	
FNP Travel/Support	\$	10,825	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	750	
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**POSTAGE**

Postage	\$	2,600	\$ 416,330
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**GRAND TOTAL**

	\$	762,196	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	345,866
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	392,673
Professional Development	7,114
Operating Support	13,193
Publications	750
Postage	2,600
<b>TOTAL</b>	<b>762,196</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	150,006.07
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	20,201.89
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	103,438.98
Support Staff provided by County.	
<b>TRAVEL</b>	18,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	41,300.00
All other budgeted funds.	
<b>TOTAL</b>	<b>332,946.94</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Dixie County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	49,346		
	Fringe	\$	15,297	\$	64,644

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	16,640		
FNP - Educ/Training Spec II	\$	11,250		
Fringe	\$	11,351	\$	39,241

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	10,908		
Ext. Agent IV	Aquatic	\$	4,451		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	10,179	\$	43,013

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	95,539		
Exempt-Teams/USPS Salaries	\$	3,849		
Non-Exempt/USPS Salaries	\$	1,802		
FNP & EFNEP Support Salaries	\$	8,214		
Staff Development & Training Support	\$	1,897		
Pesticide Certification Exam Reimb.	\$	130		
FNP Travel/Support	\$	4,041		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	197		
Postage	\$	800	\$	116,469

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 263,366

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	146,898
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	109,404
Professional Development	1,897
Operating Support	4,171
Publications	197
Postage	800
<b>TOTAL</b>	<b>263,366</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	47,676.21
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	34,796.02
Support Staff provided by County.	
<b>TRAVEL</b>	100.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	10,900.00
All other budgeted funds.	
<b>TOTAL</b>	<b>93,472.23</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Duval County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	73,500		
Ext. Agent I	4-H Youth Development	\$	32,400		
Ext. Agent II	Forestry	\$	43,881		
Ext. Agent I	4-H Youth Development	\$	32,712		
Ext. Agent II	Commercial Horticulture	\$	40,348		
Ext. Agent III	Family & Consumer Sciences	\$	34,067		
Ext. Agent IV	4-H Youth Development	\$	28,230		
Ext. Agent I-IV	Life Skills & Wellness Digital Media Influencer	\$	34,885		
Ext. Agent I	Agriculture/Small Farms	\$	34,885		
Ext. Agent II	Environmental Horticulture	\$	32,460		
Ext. Agent IV	Family & Consumer Sciences	\$	28,230		
	Fringe	\$	128,835	\$	544,434

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Ext. Program Asst. - Horticulture	\$	23,891		
Ext. Program Asst. - Urban Gardening Program	\$	18,416		
FNP - Program Manager	\$	23,875		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	44,950		
FNP - Program Assistant	\$	31,200		
FNP - Admin Support Ast I	\$	15,600		
Fringe	\$	115,072	\$	397,805

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
	Fringe	\$	4,876	\$	20,604

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	752,529		
Exempt-Teams/USPS Salaries	\$	30,317		
Non-Exempt/USPS Salaries	\$	14,196		
FNP & EFNEP Support Salaries	\$	91,776		
Staff Development & Training Support	\$	14,940		
Pesticide Certification Exam Reimb.	\$	1,965		
FNP Travel/Support	\$	33,350		
EFNEP Travel/Support	\$	-		
Urban Gardening Program Travel/Support	\$	24,000		
EDIS Money	\$	1,164		
Postage	\$	9,900	\$	974,137

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL** \$ 1,936,980

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	962,843
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	888,818
Professional Development	14,940
Operating Support	59,315
Publications	1,164
Postage	9,900
<b>TOTAL</b>	<b>1,936,980</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	345,272.97
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	125,954.94
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	422,807.09
Support Staff provided by County.	
<b>TRAVEL</b>	18,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	274,130.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,186,165.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Gilchrist County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	4-H Youth Development	\$	39,240		
Ext. Agent II	Agriculture/Horticulture	\$	38,400		
	Fringe	\$	24,068	\$	101,708

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	16,640		
FNP - Educ/Training Spec II	\$	11,250		
Fringe	\$	11,351	\$	22,601

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	15,080		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	9,625	\$	40,672

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	161,406		
Exempt-Teams/USPS Salaries	\$	6,503		
Non-Exempt/USPS Salaries	\$	3,045		
FNP & EFNEP Support Salaries	\$	8,214		
Staff Development & Training Support	\$	3,204		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	4,041		
EFNEP Travel/Support	\$	-		

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

EDIS Money	\$	336		
Postage	\$	1,400	\$	188,147

**GRAND TOTAL**

\$ 353,129

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	164,981
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	179,167
Professional Development	3,204
Operating Support	4,041
Publications	336
Postage	1,400
<b>TOTAL</b>	<b>353,129</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	94,770.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	58,880.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	43,436.00
All other budgeted funds.	
<b>TOTAL</b>	<b>201,086.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Hamilton County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	60,556		
Ext. Agent I	4-H Youth Development/FCS	\$	35,187		
Ext. Agent II	Agriculture/Natural Resources	\$	44,441		
	Fringe	\$	43,457	\$	183,641

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	9,424	\$	39,825

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	223,912		
	Exempt-Teams/USPS Salaries	\$	9,021		
	Non-Exempt/USPS Salaries	\$	4,224		
	FNP & EFNEP Support Salaries	\$	-		
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	4,445		
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	6		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	474		
<b>POSTAGE</b>	Postage	\$	1,900	\$	243,982

<b>GRAND TOTAL</b>				\$	467,449
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	223,467
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	237,157
Professional Development	4,445
Operating Support	6
Publications	474
Postage	1,900
<b>TOTAL</b>	<b>467,449</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	93,530.72
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	60,383.99
Support Staff provided by County.	
<b>TRAVEL</b>	12,488.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	21,027.00
All other budgeted funds.	
<b>TOTAL</b>	<b>187,429.71</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Lafayette County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	4-H Youth Development	\$	46,461		
Ext. Agent II	Agriculture	\$	48,128		
	Fringe	\$	29,323	\$	123,912

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	39,621		
FNP - Program Assistant	\$	8,860		
Fringe	\$	19,732	\$	68,212

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	7,540		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	11,294	\$	47,727

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,078		
Exempt-Teams/USPS Salaries	\$	6,530		
Non-Exempt/USPS Salaries	\$	3,057		
FNP & EFNEP Support Salaries	\$	13,142		
Staff Development & Training Support	\$	3,218		
Pesticide Certification Exam Reimb.	\$	120		
FNP Travel/Support	\$	7,664		
EFNEP Travel/Support	\$	-		

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

EDIS Money	\$	217		
Postage	\$	2,200	\$	198,226

**GRAND TOTAL**

\$ 438,077



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	239,851
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	184,807
Professional Development	3,218
Operating Support	7,784
Publications	217
Postage	2,200
<b>TOTAL</b>	<b>438,077</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	57,766.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	9,500.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	37,556.00
Support Staff provided by County.	
<b>TRAVEL</b>	9,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	30,100.00
All other budgeted funds.	
<b>TOTAL</b>	<b>143,922.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Levy County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	73,167	
Ext. Agent III	Agriculture/Row Crops/MG/4-H Youth Dev.	\$	48,845	
Ext. Agent I-III	Family and Consumer Science	\$	30,425	
Ext. Agent II	4-H Youth Development	\$	32,460	
Ext. Agent IV	Aquatic	\$	62,309	
	Fringe	\$	76,634	\$ 323,839

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	38,292	
FNP - Educ/Training Spec II	\$	11,250	
FNP - Farm 2s	\$	56,959	
Fringe	\$	43,346	\$ 149,848

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	7,540	
RSA - Ext. Agent II	Agricultural	\$	1,747	
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	39,997	
	Fringe	\$	19,686	\$ 83,190

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	373,121	
Exempt-Teams/USPS Salaries	\$	15,032	
Non-Exempt/USPS Salaries	\$	7,038	
FNP & EFNEP Support Salaries	\$	24,641	
Staff Development & Training Support	\$	7,408	
Pesticide Certification Exam Reimb.	\$	54	
FNP Travel/Support	\$	10,641	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	503	
Postage	\$	2,500	\$ 440,939

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

<b>GRAND TOTAL</b>		\$	997,816
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LEVY COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	556,878
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	419,833
Professional Development	7,408
Operating Support	10,695
Publications	503
Postage	2,500
<b>TOTAL</b>	<b>997,816</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LEVY COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	133,592.74
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	190,726.24
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	168,063.84
Support Staff provided by County.	
<b>TRAVEL</b>	4,750.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	11,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	105,978.69
All other budgeted funds.	
<b>TOTAL</b>	<b>614,611.51</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Madison County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/ Natural Resources	\$	49,046	
Ext. Agent II	4-H Youth Development	\$	39,737	
Ext. Agent IV	Family & Consumer Services	\$	35,496	
	Fringe	\$	38,526	\$ 162,805

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	8,860	
Fringe	\$	16,304	\$ 56,364

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	3,770	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	9,761	\$ 41,249

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,257
Exempt-Teams/USPS Salaries	\$	9,075
Non-Exempt/USPS Salaries	\$	4,249
FNP & EFNEP Support Salaries	\$	13,142

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,472
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	351
FNP Travel/Support	\$	6,100
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	397
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**POSTAGE**

Postage	\$	2,600	\$ 265,644
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**GRAND TOTAL**

\$	526,062
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MADISON COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	260,418
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	251,723
Professional Development	4,472
Operating Support	6,451
Publications	397
Postage	2,600
<b>TOTAL</b>	<b>526,062</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MADISON COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	67,729.66
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	52,329.19
Support Staff provided by County.	
<b>TRAVEL</b>	4,200.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	32,942.34
All other budgeted funds.	
<b>TOTAL</b>	<b>157,201.19</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Nassau County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II-IV	Environmental Horticulture	\$	48,000		
Ext. Agent II	Agriculture/Natural Resources	\$	34,601		
Ext. Agent I	4-H Youth Development	\$	5,516		
Ext. Agent I	4-H Youth Development	\$	29,400		
Ext. Agent IV & Interim County Extension Director	Family & Consumer Sciences	\$	52,264		
	Fringe	\$	52,632	\$	222,414

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	20,800		
FNP - Program Manager	\$	23,875		
Fringe	\$	18,183	\$	62,858

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
	Fringe	\$	8,518	\$	35,997

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	355,982		
Exempt-Teams/USPS Salaries	\$	14,341.62		
Non-Exempt/USPS Salaries	\$	6,715		
FNP & EFNEP Support Salaries	\$	16,428		
PROFESSIONAL DEVELOPMENT	\$	7,067		
OPERATING SUPPORT	\$	253		
FNP Travel/Support	\$	5,524		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	674		
POSTAGE	\$	2,000	\$	408,985

**GRAND TOTAL**

\$ 730,254

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	321,269
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	393,467
Professional Development	7,067
Operating Support	5,777
Publications	674
Postage	2,000
<b>TOTAL</b>	<b>730,254</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	187,353.40
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	62,586.51
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	57,984.26
Support Staff provided by County.	
<b>TRAVEL</b>	9,392.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	24,444.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	52,836.00
All other budgeted funds.	
<b>TOTAL</b>	<b>394,596.17</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Suwannee County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	58,200		
Ext. Agent IV	Family & Consumer Sciences	\$	46,350		
Ext. Agent I	Agriculture & Natural Resources	\$	31,178		
Ext. Agent II	Family & Consumer Sciences	\$	38,066		
Ext. Agent I	Agriculture/Commercial Horticulture	\$	31,178		
Ext. Agent I-III	4-H Youth Development	\$	30,425		
	Fringe	\$	72,973	\$	308,370

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	39,519		
FNP - Program Manager	\$	8,860		
Fringe	\$	19,690	\$	68,069

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	3,770		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	55,911		
	Fringe	\$	26,916	\$	113,743

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	479,651		
Exempt-Teams/USPS Salaries	\$	19,324		
Non-Exempt/USPS Salaries	\$	9,048		
FNP & EFNEP Support Salaries	\$	13,142		
Staff Development & Training Support	\$	9,523		
Pesticide Certification Exam Reimb.	\$	401		
FNP Travel/Support	\$	9,223		
EFNEP Travel/Support	\$	-		

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

EDIS Money	\$	812		
Postage	\$	4,400	\$	545,524

**GRAND TOTAL**

\$ 1,035,705

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	490,181
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	521,165
Professional Development	9,523
Operating Support	9,624
Publications	812
Postage	4,400
<b>TOTAL</b>	<b>1,035,705</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	239,143.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	185,747.00
Support Staff provided by County.	
<b>TRAVEL</b>	12,670.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,757.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	67,814.00
All other budgeted funds.	
<b>TOTAL</b>	<b>508,131.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Taylor County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	55,200	
Ext. Agent II	Sea Grant	\$	45,469	
Ext. Agent II	4-H Youth Development	\$	24,194	
Ext. Agent II	Ag/Natural Resources	\$	39,000	
	Fringe	\$	50,797	\$ 214,660

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	8,860	
FNP - Program Assistant	\$	39,749	
FNP - Admin Support AST I	\$	15,600	
Fringe	\$	26,133	\$ 90,342

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	5,875	
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	10,908	
	Fringe	\$	10,079	\$ 42,590

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	295,492.33	
Exempt-Teams/USPS Salaries	\$	11,904.63	
Non-Exempt/USPS Salaries	\$	5,574.11	
FNP & EFNEP Support Salaries	\$	18,618	
Staff Development & Training Support	\$	5,866	
Pesticide Certification Exam Reimb.	\$	272	
FNP Travel/Support	\$	11,493	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	612	
Postage	\$	2,700	\$ 352,532

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 700,124

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	347,592
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	331,589
Professional Development	5,866
Operating Support	11,765
Publications	612
Postage	2,700
<b>TOTAL</b>	<b>700,124</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	152,889.48
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	31,721.36
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	32,075.40
Support Staff provided by County.	
<b>TRAVEL</b>	7,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	12,583.96
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	63,611.25
All other budgeted funds.	
<b>TOTAL</b>	<b>300,381.45</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Union County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Acting County Extension Director - Ext. Agent I	Agriculture/Natural Resources & 4-H Youth Develop	\$	39,405		
	Fringe	\$	12,216	\$	51,621

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
	Fringe	\$	8,518	\$	35,997

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	87,137.35		
Exempt-Teams/USPS Salaries	\$	3,510.54		
Non-Exempt/USPS Salaries	\$	1,643.74		

**PROFESSIONAL DEVELOPMENT**

FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	1,730		

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	197		
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**POSTAGE**

Postage	\$	1,900	\$	96,119
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**GRAND TOTAL**

	\$	183,737
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
UNION COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	87,618
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	92,292
Professional Development	1,730
Operating Support	0
Publications	197
Postage	1,900
<b>TOTAL</b>	<b>183,737</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
UNION COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	18,557.89
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	43,393.21
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	35,842.90
Support Staff provided by County.	
<b>TRAVEL</b>	5,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	32,648.00
All other budgeted funds.	
<b>TOTAL</b>	<b>137,442.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Flagler County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	56,244		
Ext. Agent I	4-H Youth Development	\$	26,654		
Ext. Agent II	Agriculture M/C	\$	7,491		
Ext. Agent I	Residential Horticulture	\$	9,038		
Ext. Agent I-II	Sea Grant M/C	\$	17,443		
	Fringe	\$	36,230	\$	153,099

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	15,141		
FNP - Program Assistant	\$	31,200		
Fringe	\$	18,861	\$	65,202

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	31,333		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910		
RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
	Fringe	\$	29,046	\$	122,744

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	365,586.38			
Exempt-Teams/USPS Salaries	\$	14,728.54			
Non-Exempt/USPS Salaries	\$	6,896.35			
FNP & EFNEP Support Salaries	\$	14,599			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,258		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	491		
	FNP Travel/Support	\$	12,758		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	992		
POSTAGE	Postage	\$	1,700	\$	425,009

**GRAND TOTAL** \$ 766,054

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	341,045
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	401,810
Professional Development	7,258
Operating Support	13,249
Publications	992
Postage	1,700
<b>TOTAL</b>	<b>766,054</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	169,430.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	23,355.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	68,708.00
Support Staff provided by County.	
<b>TRAVEL</b>	5,304.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	54,878.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	34,800.00
All other budgeted funds.	
<b>TOTAL</b>	<b>356,475.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Hernando County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Community Development	\$	29,295		
Ext Agent III	Residential & Comm. Horticulture	\$	9,224		
Ext. Agent III & Interim 4-H Agent Sumter Co.	4-H Youth Development	\$	53,967		
Ext. Agent II	Sea Grant	\$	15,386		
Ext. Agent II	Family & Consumer Sciences	\$	36,408		
	Fringe	\$	44,727	\$	189,007

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
Ext. Agent I	Agriculture	\$	8,058		
	Fringe	\$	10,079	\$	42,591

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	327,809.60		
Exempt-Teams/USPS Salaries	\$	13,206.61		
Non-Exempt/USPS Salaries	\$	6,183.74		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT				
OPERATING SUPPORT				
Staff Development & Training Support	\$	6,508		
Pesticide Certification Exam Reimb.	\$	1,080		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT				
POSTAGE				
EDIS Money	\$	1,128		
Postage	\$	3,100	\$	359,016

<b>GRAND TOTAL</b>			\$	590,614
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	231,598
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	347,200
Professional Development	6,508
Operating Support	1,080
Publications	1,128
Postage	3,100
<b>TOTAL</b>	<b>590,614</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	213,286.13
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	49,380.36
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	57,258.53
Support Staff provided by County.	
<b>TRAVEL</b>	10,300.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	23,647.18
All other budgeted funds.	
<b>TOTAL</b>	<b>357,372.20</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Lake County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Livestock/Crops	\$	51,504		
Ext. Agent II	Residential Horticulture	\$	37,446		
Ext. Agent I	4-H Youth Development	\$	8,865		
Ext. Agent III	Urban/Comm Hort/4-H Youth Development	\$	46,800		
Ext. Agent IV	Fruit Crops	\$	35,332		
Ext. Agent I	Family & Consumer Sciences & Food Systems	\$	35,400		
	Fringe	\$	66,757	\$	282,104

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
	Fringe	\$	7,581	\$	32,035

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	387,990.58		
Exempt-Teams/USPS Salaries	\$	15,631.14		
Non-Exempt/USPS Salaries	\$	7,318.98		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,703		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,339		
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**POSTAGE**

Postage	\$	5,400	\$	425,382
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**GRAND TOTAL**

\$ 739,521

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	314,139
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	410,941
Professional Development	7,703
Operating Support	0
Publications	1,339
Postage	5,400
<b>TOTAL</b>	<b>739,521</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	199,349.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	277,957.00
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	104,596.00
All other budgeted funds.	
<b>TOTAL</b>	<b>581,902.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Marion County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag-Community Resources Development	\$	57,000		
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,325		
Ext. Agent I	Agriculture	\$	34,847		
Ext. Agent I	4-H Youth Development	\$	29,280		
Ext. Agent I	Residential Horticulture	\$	32,608		
Ext. Agent I	Florida Friendly Landscaping	\$	5,455		
Ext. Agent I	4-H Youth Development	\$	25,202		
Ext. Agent II	Family & Consumer Science	\$	24,345		
Ext. Agent I	Community Resource Efficiency	\$	20,000		
Ext. Agent II	Agriculture and Natural Resources	\$	32,460		
Ext. Agent I-II	Family & Consumer Science	\$	28,230		
	Fringe	\$	91,373	\$	386,125

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
Ext Agent IV	Fruit Crops	\$	17,666		
	Fringe	\$	13,057	\$	55,178

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	774,455.47
Exempt-Teams/USPS Salaries	\$	31,200.82
Non-Exempt/USPS Salaries	\$	14,609.19
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	15,375
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	430
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,824
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**POSTAGE**

Postage	\$	4,800	\$	842,694
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**GRAND TOTAL** \$ 1,283,997

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	441,302
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	820,265
Professional Development	15,375
Operating Support	430
Publications	1,824
Postage	4,800
<b>TOTAL</b>	<b>1,283,997</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	592,483.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	157,399.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	90,809.00
Support Staff provided by County.	
<b>TRAVEL</b>	28,818.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	16,450.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	161,044.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,047,003.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Orange County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg EA III	Agriculture/Community Resources Development	\$	61,800	
Ext. Agent III	Urban Horticulture	\$	9,447	
Ext. Agent I	Family & Consumer Science	\$	29,764	
Ext. Agent I	Residential Horticulture/Master Gardener Coord.	\$	35,400	
Ext. Agent I	Family & Consumer Science	\$	25,715	
Ext. Agent II	Res Hort/Florida-Friendly Landscaping	\$	5,838	
Ext. Agent II	4-H Youth Development	\$	37,478	
Ext. Agent I	Commercial Horticulture	\$	8,600	
Ext. Agent I	Agriculture and Natural Resource	\$	17,760	
Ext. Agent II	Family & Consumer Sciences/Food Systems	\$	36,540	
Ext. Agent I-II	4-H Youth Development	\$	28,230	
	Fringe	\$	91,937	\$ 388,509

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	49,995	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Public Health	\$	46,587	
FNP - Educ/Training Spec II	\$	46,660	
Fringe	\$	134,489	\$ 464,930

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
RSA - Ext. Agent I	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
Ext Agent IV	Fruit Crops	\$	17,666	
	Fringe	\$	13,057	\$ 55,178

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	747,570.96	
Exempt-Teams/USPS Salaries	\$	30,117.71	
Non-Exempt/USPS Salaries	\$	14,102.04	
FNP & EFNEP Support Salaries	\$	98,566	
Staff Development & Training Support	\$	14,842	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	32,565	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	2,225	
POSTAGE	\$	8,500	\$ 948,488

**GRAND TOTAL**

\$ 1,857,105

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	908,617
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	890,356
Professional Development	14,842
Operating Support	32,565
Publications	2,225
Postage	8,500
<b>TOTAL</b>	<b>1,857,105</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	578,232.72
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	180,091.63
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	401,638.65
Support Staff provided by County.	
<b>TRAVEL</b>	3,100.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	8,705.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	204,747.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,376,515.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Osceola County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	79,834	
Ext. Agent I	Family & Consumer Sciences	\$	18,283	
Ext. Agent I	Agriculture	\$	4,176	
Ext. Agent I	Residential Horticulture	\$	8,365	
Ext. Agent I	4-H Youth Development	\$	27,644	
Ext. Agent I	Natural Resources	\$	17,896	
Ext. Agent III	Sustainable Ag & Food Systems	\$	16,881	
Ext. Agent II	4-H Youth Development	\$	37,944	
Ext. Agent I	Commercial Horticulture	\$	5,854	
Ext. Agent II	Family & Consumer Sciences	\$	32,460	
	Fringe	\$	77,295	\$ 326,633

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	45,351	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	39,771	
FNP - Program Assistant	\$	37,036	
FNP - Program Assistant	\$	31,200	
FNP - Admin Support AST I	\$	34,574	
Fringe	\$	89,187	\$ 308,319

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent I	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
	Fringe	\$	7,581	\$ 32,035

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	690,441.37	
Exempt-Teams/USPS Salaries	\$	27,816.11	
Non-Exempt/USPS Salaries	\$	13,024.36	
FNP & EFNEP Support Salaries	\$	65,710	
Staff Development & Training Support	\$	13,707	
Pesticide Certification Exam Reimb.	\$	682	
FNP Travel/Support	\$	28,882	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	2,046	
Postage	\$	3,100	\$ 845,409

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 1,512,397

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	666,988
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	796,992
Professional Development	13,707
Operating Support	29,564
Publications	2,046
Postage	3,100
<b>TOTAL</b>	<b>1,512,397</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	478,295.21
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	266,939.70
Support Staff provided by County.	
<b>TRAVEL</b>	15,400.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	159,327.00
All other budgeted funds.	
<b>TOTAL</b>	<b>919,961.91</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Putnam County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director- Ext. Agent IV	Family and Consumer Sciences	\$	49,547	
Ext. Agent III	Family & Consumer Sciences/Community Resource Dev.	\$	57,599	
Ext. Agent III	4-H Youth Development	\$	47,383	
Ext. Agent I	Residential & Commercial Horticulture		34,815	
	Fringe	\$	58,696	\$ 248,040

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	15,141	
Fringe	\$	18,861	\$ 65,202

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent II	Agriculture	\$	7,491	
RSA - Ext. Agent I	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	31,333	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910	
	Fringe	\$	31,368	\$ 132,557

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	345,422.99	
Exempt-Teams/USPS Salaries	\$	13,916.20	
Non-Exempt/USPS Salaries	\$	6,516.00	
FNP & EFNEP Support Salaries	\$	14,599	
Staff Development & Training Support	\$	6,858	
Pesticide Certification Exam Reimb.	\$	467	
FNP Travel/Support	\$	5,316	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,084	
POSTAGE	\$	2,200	\$ 396,379

<b>GRAND TOTAL</b>		\$	842,178
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	445,799
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	380,454
Professional Development	6,858
Operating Support	5,783
Publications	1,084
Postage	2,200
<b>TOTAL</b>	<b>842,178</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	125,932.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	40,601.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	86,875.00
Support Staff provided by County.	
<b>TRAVEL</b>	6,414.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	43,952.00
All other budgeted funds.	
<b>TOTAL</b>	<b>303,774.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Seminole County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	75,552		
Ext. Agent II	4-H Youth Development	\$	19,398		
Ext. Agent I	Residential Horticulture	\$	6,214		
Ext. Agent I	Florida Friendly Landscaping	\$	5,758		
Ext. Agent II	Sustainable Ag & Food Systems	\$	50,800		
Ext. Agent I	4-H Youth Development	\$	11,538		
Ext. Agent I	Agriculture/Natural Resources	\$	11,840		
Ext. Agent I-II	Family & Consumer Science	\$	37,640		
	Fringe	\$	67,809	\$	286,550

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
Ext. Agent I	Agriculture/Natural Resources	\$	11,840		
	Fringe	\$	11,251	\$	47,546

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	542,576.54			
Exempt-Teams/USPS Salaries	\$	21,859.01			
Non-Exempt/USPS Salaries	\$	10,235.06			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	10,772		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	741		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,457		
POSTAGE	Postage	\$	4,400	\$	592,041

**GRAND TOTAL** \$ 926,137

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	334,095
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	574,671
Professional Development	10,772
Operating Support	741
Publications	1,457
Postage	4,400
<b>TOTAL</b>	<b>926,137</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	263,584.86
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	54,030.97
Support Staff provided by County.	
<b>TRAVEL</b>	10,431.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	173,260.80
All other budgeted funds.	
<b>TOTAL</b>	<b>501,307.63</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
St. Johns County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag Production/Community Resource Development	\$	59,068		
Ext. Agent I-III	4-H Youth Development	\$	30,425		
Ext. Agent II	Agriculture	\$	6,095		
Ext. Agent II	Urban/Commercial Horticulture	\$	4,508		
Ext. Agent I	4-H Youth Development	\$	10,070		
Ext. Agent I-III	Family & Consumer Science	\$	66,407		
	Fringe	\$	54,738	\$	231,311

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	37,526		
FNP - Program Assistant	\$	31,200		
FNP - Program Manager	\$	15,141		
Fringe	\$	34,134	\$	118,001

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
Ext. Agent IV	Sea Grant	\$	17,443		
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	31,333		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910		
	Fringe	\$	34,453	\$	145,594

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	500,008.94		
Exempt-Teams/USPS Salaries	\$	20,144.08		
Non-Exempt/USPS Salaries	\$	9,432.08		
FNP & EFNEP Support Salaries	\$	25,550		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	9,927		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,631		
FNP Travel/Support	\$	13,806		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,228		
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**POSTAGE**

Postage	\$	3,200	\$	584,927
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<b>GRAND TOTAL</b>		\$		\$	1,079,833
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	494,906
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	555,136
Professional Development	9,927
Operating Support	15,437
Publications	1,228
Postage	3,200
<b>TOTAL</b>	<b>1,079,833</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	334,914.20
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	119,467.60
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	138,745.70
Support Staff provided by County.	
<b>TRAVEL</b>	5,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	42,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	102,672.00
All other budgeted funds.	
<b>TOTAL</b>	<b>742,799.50</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Sumter County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Community Development	\$	28,761		
Ext. Agent III	Family & Consumer Science/Food Systems	\$	47,483		
Ext. Agent II	Residential Horticulture	\$	6,372		
Ext. Agent I	Sustainable Agriculture/ Food Systems	\$	15,054		
Ext. Agent I-III	4-H Youth Development	\$	30,425		
Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	84,277		
	Fringe	\$	65,836	\$	278,208

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent I	Agriculture	\$	12,087		
RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
Ext. Agent III	4-H Youth Development	\$	5,214		
	Fringe	\$	12,944	\$	54,700

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	380,960.28			
Exempt-Teams/USPS Salaries	\$	15,347.91			
Non-Exempt/USPS Salaries	\$	7,186.36			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,563		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	975		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,307		
POSTAGE	Postage	\$	2,500	\$	415,841

**GRAND TOTAL** \$ 748,749



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	332,908
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	403,495
Professional Development	7,563
Operating Support	975
Publications	1,307
Postage	2,500
<b>TOTAL</b>	<b>748,749</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	285,925.90
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	102,414.87
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	60,012.23
Support Staff provided by County.	
<b>TRAVEL</b>	12,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	5,000.00
All other budgeted funds.	
<b>TOTAL</b>	<b>465,353.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Volusia County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Community Resource Dev.	\$	57,271	
Program Ext. Agent I	4-H Youth Development	\$	5,107	
Ext. Agent I	Family & Consumer Science	\$	30,973	
Ext. Agent III	Commercial Horticulture & Interim Res. Hort.	\$	52,223	
Ext. Agent II	Ag & Natural Resources	\$	35,316	
Ext. Agent II	Urban Horticulture	\$	40,183	
	Fringe	\$	68,532	\$ 289,605

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	39,878	
FNP - Program Manager	\$	45,850	
FNP - Program Assistant	\$	15,600	
FNP - Program Assistant	\$	38,164	
Fringe	\$	69,472	\$ 240,164

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent I	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
	Fringe	\$	7,581	\$ 32,035

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	421,596.23	
Exempt-Teams/USPS Salaries	\$	16,985.03	
Non-Exempt/USPS Salaries	\$	7,952.91	
FNP & EFNEP Support Salaries	\$	49,283	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,370	
Pesticide Certification Exam Reimb.	\$	558	
FNP Travel/Support	\$	34,833	
EFNEP Travel/Support	\$	-	

**OPERATING SUPPORT**

EDIS Money	\$	1,370	
Postage	\$	5,700	\$ 546,648

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

<b>GRAND TOTAL</b>		\$		\$ 1,108,452
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	561,804
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	495,817
Professional Development	8,370
Operating Support	35,391
Publications	1,370
Postage	5,700
<b>TOTAL</b>	<b>1,108,452</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	228,554.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	376,641.00
Support Staff provided by County.	
<b>TRAVEL</b>	3,350.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	19,947.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	125,541.00
All other budgeted funds.	
<b>TOTAL</b>	<b>754,033.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Charlotte County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	54,794	
Ext. Agent II	4-H Youth Development	\$	37,009	
Ext. Agent III	Marine Science	\$	45,713	
	Fringe	\$	42,630	\$ 180,146

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	23,678	
FNP - Admin Support AST I	\$	31,200	
Fringe	\$	22,335	\$ 77,213

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Ext. Agent IV	Aquatic	\$	1,780	
Ext. Agent IV	Fruit Crops	\$	5,858	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000	
Ext. Agent II	Livestock	\$	3,246	
	Fringe	\$	12,147	\$ 51,329

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	234,856.39
Exempt-Teams/USPS Salaries	\$	9,461.76
Non-Exempt/USPS Salaries	\$	4,430.29
FNP & EFNEP Support Salaries	\$	16,428

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,663
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,304
FNP Travel/Support	\$	9,341
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	515
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**POSTAGE**

Postage	\$	1,500	\$ 282,499
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<b>GRAND TOTAL</b>		\$	591,187
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	308,688
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	265,176
Professional Development	4,663
Operating Support	10,645
Publications	515
Postage	1,500
<b>TOTAL</b>	<b>591,187</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	121,966.42
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	250,828.06
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	4,100.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	178,058.52
All other budgeted funds.	
<b>TOTAL</b>	<b>559,453.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Collier County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	55,580	
Ext. Agent II	Residential Horticulture	\$	6,679	
Program Ext. Agent II	FNP	\$	35,810	
Ext. Agent II	Sustainable Ag/Food Systems	\$	36,753	
Ext. Agent I	Sea Grant	\$	34,200	
Ext. Agent I-III	Commercial Horticulture	\$	30,425	
	Fringe	\$	61,829	\$ 261,276

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	37,392	
FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	45,993	
FNP - Admin Support I	\$	15,600	
Fringe	\$	52,985	\$ 183,170

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Ext. Agent IV	Fruit Crops	\$	5,858	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000	
Ext. Agent II	Livestock	\$	3,246	
	Fringe	\$	11,595	\$ 48,997

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	490,131.57	
Exempt-Teams/USPS Salaries	\$	19,746.14	
Non-Exempt/USPS Salaries	\$	9,245.75	
FNP & EFNEP Support Salaries	\$	38,331	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	9,731	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,573	
FNP Travel/Support	\$	78,326	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	861	
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**POSTAGE**

Postage	\$	3,500	\$ 652,444
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**GRAND TOTAL**

\$ 1,145,887

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	493,443
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	557,455
Professional Development	9,731
Operating Support	80,899
Publications	861
Postage	3,500
<b>TOTAL</b>	<b>1,145,887</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	219,990.29
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	80,310.14
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	100,582.86
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	138,200.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0.00
All other budgeted funds.	
<b>TOTAL</b>	<b>539,083.29</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DeSoto County (Southwest District - IV)**

<b>FACULTY AND STAFF</b>			
<b>SALARIES - PROFESSIONALS</b>			
County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	64,000
Ext. Agent I	4-H Youth Development	\$	25,828
	Fringe	\$	27,847
		\$	117,675
<b>SALARIES-PARA PROF &amp; PROGRAM ASSISTANTS</b>			
	FNP - Admin Support AST I	\$	15,600
		\$	15,738
	Fringe	\$	12,755
		\$	44,093
<b>DIRECT SERVICES MULTI-COUNTY AGENTS</b>			
RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100
Acting CED - Ext. Agent IV	Fruit Crops	\$	26,035
RSA - Ext. Agent I	Community Gardens	\$	4,774
RSA - Ext. Agent III	Water Resources	\$	8,328
RSA - Ext. Agent III	4-H Youth Development	\$	8,096
Ext. Agent II	Agriculture	\$	2,071
	Fringe	\$	15,935
		\$	67,340
<b>OPS (OTHER PERSONNEL SERVICES)</b>			
	Fringe	\$	-
		\$	-
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION SPECIALIST &amp; ADMINISTRATIVE SUPPORT</b>			
	Faculty Salaries	\$	293,464.63
	Exempt-Teams/USPS Salaries	\$	11,822.94
	Non-Exempt/USPS Salaries	\$	5,535.86
	FNP & EFNEP Support Salaries	\$	20,075
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	5,826
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	-
	FNP Travel/Support	\$	3,503
	EFNEP Travel/Support	\$	-
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	303
<b>POSTAGE</b>	Postage	\$	1,500
		\$	342,029
<b>GRAND TOTAL</b>		\$	571,137

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	229,107
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	330,898
Professional Development	5,826
Operating Support	3,503
Publications	303
Postage	1,500
<b>TOTAL</b>	<b>571,137</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	50,618.94
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	49,380.36
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	56,274.30
Support Staff provided by County.	
<b>TRAVEL</b>	4,495.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	26,977.40
All other budgeted funds.	
<b>TOTAL</b>	<b>187,746.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Hardee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Comm Res Dev/Agriculture	\$	49,320		
Ext. Agent II	4-H Youth Development	\$	33,929		
	Fringe	\$	25,807	\$	109,057

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	15,600		
FNP - Program Assistant	\$	15,738		
Fringe	\$	12,755	\$	28,493

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	8,328		
RSA - Ext. Agent III	4-H Youth Development	\$	8,096		
Acting CED - Ext. Agent IV	Fruit Crops	\$	19,685		
Ext. Agent II	Agriculture	\$	2,071		
	Fringe	\$	13,967	\$	59,021

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	293,464.63			
Exempt-Teams/USPS Salaries	\$	11,822.94			
Non-Exempt/USPS Salaries	\$	5,535.86			
FNP & EFNEP Support Salaries	\$	9,123			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,826		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	3,503		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	378		
POSTAGE	Postage	\$	1,500	\$	331,153

**GRAND TOTAL** \$ 527,724

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	196,571
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	319,946
Professional Development	5,826
Operating Support	3,503
Publications	378
Postage	1,500
<b>TOTAL</b>	<b>527,724</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	57,085.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	93,666.00
Support Staff provided by County.	
<b>TRAVEL</b>	2,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	23,495.00
All other budgeted funds.	
<b>TOTAL</b>	<b>176,246.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Hillsborough County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Community Resources Development	\$	68,019	
Prg Ext. Agent II	EFNEP	\$	61,863	
Ext. Agent I	Family & Consumer Sciences	\$	29,400	
Ext. Agent III	Pest Management/Commercial Horticulture	\$	55,346	
Ext. Agent I	Family & Consumer Sciences	\$	5,475	
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	36,785	
Ext. Agent I	4-H Youth Development	\$	35,776	
Ext. Agent I	Small Farms	\$	34,322	
Ext. Agent III	Environmental Horticulture	\$	42,991	
Ext. Agent III	Vegetable Crop	\$	44,250	
	Fringe	\$	128,410	\$ 542,635

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	34,529	
EFNEP - Program Assistant	\$	32,400	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	34,685	
EFNEP - Program Assistant	\$	40,735	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	61,863	
Fringe	\$	159,304.48	\$ 550,716

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Ext. Agent II	Marine Science	\$	6,193	
Ext. Agent IV	Fruit Crops	\$	19,622	
	Fringe	\$	15,225	\$ 64,339

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	818,162.97		
Exempt-Teams/USPS Salaries	\$	32,961.68		
Non-Exempt/USPS Salaries	\$	15,433.68		
FNP & EFNEP Support Salaries	\$	83,027		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	16,243	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	6,176	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	53,700	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,653	
POSTAGE	Postage	\$	7,400	\$ 1,034,758

**GRAND TOTAL** \$ 2,192,448

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	1,157,690
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	949,585
Professional Development	16,243
Operating Support	59,876
Publications	1,653
Postage	7,400
<b>TOTAL</b>	<b>2,192,448</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	929,410.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	644,708.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	205,821.00
Support Staff provided by County.	
<b>TRAVEL</b>	12,640.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	431,587.00
All other budgeted funds.	
<b>TOTAL</b>	<b>2,224,166.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Lee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Small Farms/Natural Resources	\$	43,200	
Ext. Agent IV	Horticulture Production	\$	57,589	
Ext. Agent I	Family & Consumer Sciences	\$	36,737	
Ext. Agent I	4-H Youth Development	\$	28,200	
	Fringe	\$	51,375	\$ 217,100

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Public Health	\$	44,272	
FNP - Program Assistant	\$	23,678	
FNP - Program Farm2s	\$	45,252	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
Fringe	\$	84,169	\$ 290,971

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Ext. Agent IV	Aquatic	\$	1,780	
Ext. Agent IV	Fruit Crops	\$	5,858	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000	
Ext. Agent II	Livestock	\$	3,246	
	Fringe	\$	12,147	\$ 51,329

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	412,038.78	
Exempt-Teams/USPS Salaries	\$	16,599.98	
Non-Exempt/USPS Salaries	\$	7,772.62	
FNP & EFNEP Support Salaries	\$	60,235	
Staff Development & Training Support	\$	8,180	
Pesticide Certification Exam Reimb.	\$	6,363	
FNP Travel/Support	\$	30,226	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	629	
Postage	\$	3,500	\$ 545,545

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL** \$ 1,104,945

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	559,400
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	496,646
Professional Development	8,180
Operating Support	36,589
Publications	629
Postage	3,500
<b>TOTAL</b>	<b>1,104,945</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	149,030.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	65,099.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	57,439.00
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	125,000.00
All other budgeted funds.	
<b>TOTAL</b>	<b>396,568.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Manatee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	50,215	
Ext. Agent II	Environmental Horticulture	\$	36,935	
Ext. Agent II	Marine Science M/C	\$	28,900	
Ext. Agent II	Commercial & Environmental Horticulture	\$	38,100	
Ext. Agent II	Sustainable Ag/ Food Systems	\$	38,564	
Ext. Agent III	Livestock	\$	41,492	
Ext. Agent I	Family & Consumer Science	\$	32,870	
Ext. Agent II	4-H Youth Development	\$	38,820	
Ext. Agent I	Residential Horticulture	\$	5,451	
	Fringe	\$	96,518	\$ 407,866

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Administrative Support Assistant	\$	15,600	
FNP - Program Assistant	\$	15,738	
Fringe	\$	38,151	\$ 131,890

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Acting CED - Ext. Agent IV	Fruit Crops	\$	8,255	
Ext. Agent II	Agriculture	\$	2,071	
	Fringe	\$	10,424	\$ 44,048

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	743,780.24	
Exempt-Teams/USPS Salaries	\$	29,965.00	
Non-Exempt/USPS Salaries	\$	14,030.53	
FNP & EFNEP Support Salaries	\$	31,026	
Staff Development & Training Support	\$	51,852	
Pesticide Certification Exam Reimb.	\$	2,747	
FNP Travel/Support	\$	12,469	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,249	
Postage	\$	5,000	\$ 892,120

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL** \$ 1,475,923



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	583,803
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	818,802
Professional Development	51,852
Operating Support	15,216
Publications	1,249
Postage	5,000
<b>TOTAL</b>	<b>1,475,923</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	460,407.41
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	364,947.14
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	318,450.55
Support Staff provided by County.	
<b>TRAVEL</b>	11,352.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	179,839.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,334,996.10</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Pasco County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential Hort/ Community Resource Development	\$	62,514	
Ext. Agent I	Agriculture	\$	16,115	
Ext. Agent I	Family & Consumer Science	\$	32,288	
Ext. Agent I	4-H Youth Development	\$	24,683	
	Fringe	\$	42,036	\$ 177,635

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support Assistant I	\$	38,336	
FNP - Program Manager	\$	46,350	
FNP - Program Assistant	\$	33,280	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	33,280	
Fringe	\$	74,255	\$ 256,701

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Ext. Agent I	Sustainable Ag & Food Systems	\$	15,054	
	Fringe	\$	11,889	\$ 50,242

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	391,371.31	
Exempt-Teams/USPS Salaries	\$	15,767.34	
Non-Exempt/USPS Salaries	\$	7,382.76	
FNP & EFNEP Support Salaries	\$	54,759	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,770	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	182	
FNP Travel/Support	\$	25,599	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	564	
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**POSTAGE**

Postage	\$	3,100	\$ 506,495
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**GRAND TOTAL**

\$	991,073
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	484,578
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	469,280
Professional Development	7,770
Operating Support	25,781
Publications	564
Postage	3,100
<b>TOTAL</b>	<b>991,073</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	104,900.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	151,529.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	45,651.00
Support Staff provided by County.	
<b>TRAVEL</b>	10,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	386,336.00
All other budgeted funds.	
<b>TOTAL</b>	<b>698,416.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Pinellas County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Community Resource Development	\$	61,877	
Ext. Agent III	Master Gardener Program	\$	40,384	
Ext. Agent I	4-H Youth Development	\$	30,506	
Ext. Agent II	Commercial Horticulture	\$	38,208	
Ext. Agent I-IV	Health, Nutrition, & Food Safety/Financial Man	\$	32,164	
Ext. Agent II	Marine Science	\$	40,417	
Ext. Agent II	Resources Management	\$	36,557	
	fringe	\$	86,835	\$ 366,946

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	33,280	
FNP - Program Assistant	\$	31,200	
FNP - Education/Training Spec II	\$	44,721	
FNP - Education/Training Spec II	\$	45,000	
FNP - Admin Support AST I	\$	15,600	
Fringe	\$	94,506	\$ 326,707

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
	Fringe	\$	7,223	\$ 30,521

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	599,726.30
Exempt-Teams/USPS Salaries	\$	24,161.43
Non-Exempt/USPS Salaries	\$	11,313.13
FNP & EFNEP Support Salaries	\$	71,186

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,906
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	6,327
FNP Travel/Support	\$	41,331
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,062
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**POSTAGE**

Postage	\$	4,500	\$ 771,514
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<b>GRAND TOTAL</b>		\$	1,495,688
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	724,174
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	706,387
Professional Development	11,906
Operating Support	47,658
Publications	1,062
Postage	4,500
<b>TOTAL</b>	<b>1,495,688</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	376,238.41
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	534,470.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	30,000.00
Support Staff provided by County.	
<b>TRAVEL</b>	7,700.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	15,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	406,642.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,370,050.41</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Polk County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	56,754		
Ext. Agent II	Natural Resources/Water	\$	40,609		
Ext. Agent I	4-H Youth Development	\$	29,407		
Ext. Agent II	Family & Consumer Science	\$	36,443		
Ext. Agent IV	Fruit Crops	\$	45,785		
Ext. Agent IV	Livestock	\$	49,891		
Ext. Agent II	Residential Horticulture	\$	35,940		
Ext. Agent I-III	Pest Management/Small Farms (Statwide Small Farms Co-Coordinator)	\$	30,425		
	Fringe	\$	100,829	\$	426,085

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	31,200		
Fringe	\$	12,698	\$	43,898

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	49,000		
RSA - Ext. Agent I	Community Gardens	\$	15,914		
RSA - Ext. Agent III	Water Resources	\$	8,328		
RSA - Ext. Agent III	4-H Youth Development	\$	8,096		
Ext. Agent III	Environmental Horticulture	\$	10,748		
	Fringe	\$	28,547	\$	120,633

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	717,009.99			
Exempt-Teams/USPS Salaries	\$	28,886.49			
Non-Exempt/USPS Salaries	\$	13,525.54			
FNP & EFNEP Support Salaries	\$	10,952			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	14,235		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,567		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,163		
POSTAGE	Postage	\$	7,200	\$	794,539

**GRAND TOTAL** \$ 1,385,155

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	590,616
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	770,374
Professional Development	14,235
Operating Support	1,567
Publications	1,163
Postage	7,200
<b>TOTAL</b>	<b>1,385,155</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	222,924.78
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	57,769.51
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	276,234.28
Support Staff provided by County.	
<b>TRAVEL</b>	15,350.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	241,318.43
All other budgeted funds.	
<b>TOTAL</b>	<b>813,597.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Sarasota County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg. Ext. Agent II	Community Research Development	\$	52,416		
Ext Agent II	Commercial Horticulture	\$	12,373		
Ext. Agent I	Sustainable Ag	\$	29,635		
Ext. Agent I	4-H Youth Development	\$	37,754		
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,804		
Ext. Agent III	Family & Consumer Sciences	\$	40,221		
Prg Ext. Agent II	Environmental Science (Water)	\$	18,185		
Prg Ext. Agent II	Sea Grant	\$	24,025		
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,898		
Ext. Agent III	Residential Horticulture	\$	30,425		
	Fringe	\$	83,618	\$	353,355

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	45,423		
FNP - Program Assistant	\$	39,688		
FNP - Program Assistant	\$	33,280		
FNP - Educ/Training Spec II	\$	44,000		
FNP - Admin Support AST I	\$	15,600		
Fringe	\$	72,442	\$	250,433

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	8,328		
RSA - Ext. Agent III	4-H Youth Development	\$	8,096		
Ext. Agent II	Marine Science	\$	6,193		
	Fringe	\$	9,142	\$	38,634

**OPS (OTHER PERSONNEL SERVICES)**

OPS Water Resources Program Assistant	\$	23,490		
Fringe	\$	1,762	\$	25,252

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	811,441.84			
Exempt-Teams/USPS Salaries	\$	32,690.91			
Non-Exempt/USPS Salaries	\$	15,306.89			
FNP & EFNEP Support Salaries	\$	49,283			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	16,110		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	353		
	FNP Travel/Support	\$	36,999		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,408		
POSTAGE	Postage	\$	2,500	\$	966,092

**GRAND TOTAL** \$ 1,633,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	667,674
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	908,722
Professional Development	16,110
Operating Support	37,352
Publications	1,408
Postage	2,500
<b>TOTAL</b>	<b>1,633,766</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	475,568.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	319,799.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	507,399.80
Support Staff provided by County.	
<b>TRAVEL</b>	23,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	117,308.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,443,074.80</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Brevard County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	60,956	
Ext. Agent II	Marine Science	\$	16,829	
Ext. Agent I	Community Development	\$	14,400	
Ext. Agent I	4-H Youth Development	\$	31,754	
Ext. Agent II	Residential Horticulture	\$	33,894	
Ext. Agent II	Commercial Horticulture	\$	25,120	
Ext. Agent III	Family & Consumer Science	\$	40,617	
Ext. Agent I	4-H Youth Development	\$	4,000	
	Fringe	\$	70,547	\$ 298,116

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	34,983	
FNP - Program Assistant	\$	33,280	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	35,140	
FNP - Admin Support AST I	\$	15,600	
Fringe	\$	73,831	\$ 255,233

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Aquatic	\$	1,780	
RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H Youth Development	\$	5,849	
	Fringe	\$	6,815	\$ 28,800

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	554,540.15	
Exempt-Teams/USPS Salaries	\$	22,341.00	
Non-Exempt/USPS Salaries	\$	10,460.74	
FNP & EFNEP Support Salaries	\$	60,235	
Staff Development & Training Support	\$	11,009	
Pesticide Certification Exam Reimb.	\$	154	
FNP Travel/Support	\$	54,251	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,320	
POSTAGE	\$	6,367	\$ 720,678

<b>GRAND TOTAL</b>		\$	1,302,828
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	582,150
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	647,576
Professional Development	11,009
Operating Support	54,405
Publications	1,320
Postage	6,367
<b>TOTAL</b>	<b>1,302,828</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	476,220.04
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	74,906.47
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	339,081.31
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	32,624.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	96,531.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,019,362.82</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Broward County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext Agent II	Urban Horticulture	\$	51,326		
Ext. Agent IV	Health, Nutrition & Food Safety	\$	58,394		
Ext. Agent IV	Commercial Hort/Pest Management	\$	50,364		
Ext. Agent I	4-H Youth Development	\$	32,683		
	Fringe	\$	59,758	\$	252,526

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	52,247		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	37,482		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant - Vacant	\$	29,232		
FNP - Farm 2s	\$	44,036		
FNP - Public Health	\$	48,126		
Fringe	\$	124,022	\$	428,745

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	284,350.78			
Exempt-Teams/USPS Salaries	\$	11,455.76			
Non-Exempt/USPS Salaries	\$	5,363.94			
FNP & EFNEP Support Salaries	\$	87,614			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,645		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	7,405		
	FNP Travel/Support	\$	33,597		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,020		
POSTAGE	Postage	\$	7,567	\$	444,018

**GRAND TOTAL** \$ 1,151,757

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	707,739
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	388,784
Professional Development	5,645
Operating Support	41,002
Publications	1,020
Postage	7,567
<b>TOTAL</b>	<b>1,151,757</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	174,291.10
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	181,803.68
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	164,797.36
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	39,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	15,677.86
All other budgeted funds.	
<b>TOTAL</b>	<b>580,070.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Glades County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II	4-H Youth Development	\$	69,206		
	Fringe	\$	21,454	\$	90,659

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000		
Ext. Agent III	Crops	\$	12,055		
Ext. Agent II	Livestock	\$	3,246		
Ext. Agent IV	Fruit Crops	\$	5,858		
Ext. Agent II	Agriculture	\$	2,071		
	Fringe	\$	15,015	\$	63,449

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,343.66
Exempt-Teams/USPS Salaries	\$	4,526.04
Non-Exempt/USPS Salaries	\$	2,119.23
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	2,230
Pesticide Certification Exam Reimb.	\$	645
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

EDIS Money	\$	494		
Postage	\$	1,017	\$	123,375

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

<b>GRAND TOTAL</b>			\$	277,483
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	154,108
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	118,989
Professional Development	2,230
Operating Support	645
Publications	494
Postage	1,017
<b>TOTAL</b>	<b>277,483</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	28,005.04
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	44,961.77
Support Staff provided by County.	
<b>TRAVEL</b>	900.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	11,350.00
All other budgeted funds.	
<b>TOTAL</b>	<b>85,216.81</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Hendry County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II	Commercial Horticulture	\$	46,125		
Ext Agent III	4-H Youth Development	\$	45,256		
Ext. Agent III	Crops	\$	42,741		
Ext. Agent II	Livestock	\$	38,950		
Ext. Agent IV	Fruit Crops	\$	70,292		
	Fringe	\$	75,443	\$	318,807

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	286,367.12		
Exempt-Teams/USPS Salaries	\$	11,537.00		
Non-Exempt/USPS Salaries	\$	5,401.98		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	5,685		
Pesticide Certification Exam Reimb.	\$	5,870		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,095		
Postage	\$	5,967	\$	321,923

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL** \$ 667,198



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	345,275
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	303,306
Professional Development	5,685
Operating Support	5,870
Publications	1,095
Postage	5,967
<b>TOTAL</b>	<b>667,198</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	124,557.47
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	97,170.12
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	84,096.77
Support Staff provided by County.	
<b>TRAVEL</b>	2,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	41,470.64
All other budgeted funds.	
<b>TOTAL</b>	<b>349,295.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Highlands County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II-IV	Fruit Crops	\$	48,000		
Ext. Agent I	Agriculture/Natural Resources	\$	29,912		
Ext. Agent II	4-H Youth Development	\$	31,602		
	Fringe	\$	33,949	\$	143,464

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
RSA- Ext. Agent II & Acting CED Highlands County	Agriculture	\$	2,071		
	Fringe	\$	6,905	\$	29,181

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	219,377.63		
	Exempt-Teams/USPS Salaries	\$	8,838.16		
	Non-Exempt/USPS Salaries	\$	4,138.30		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	4,355		
	Pesticide Certification Exam Reimb.	\$	295		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	844		
	Postage	\$	2,267	\$	240,116

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 412,761

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	172,645
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	232,354
Professional Development	4,355
Operating Support	295
Publications	844
Postage	2,267
<b>TOTAL</b>	<b>412,761</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	136,910
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	32,469
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	27,035
Support Staff provided by County.	
<b>TRAVEL</b>	1,772
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	86,413
All other budgeted funds.	
<b>TOTAL</b>	<b>284,599</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Indian River County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Master Gardener Program	\$	46,430		
Ext. Agent I	4-H Youth Development	\$	26,725		
Ext. Agent I	Environmental Horticulture	\$	25,654		
	Fringe	\$	30,631	\$	129,441

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Aquatic	\$	1,780		
RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
Ext. Agent II	Fruit/Field Crops	\$	12,288		
	Fringe	\$	10,625	\$	44,897

**OPS (OTHER PERSONNEL SERVICES)**

4-H OPS	\$	12,528		
Fringe	\$	940	\$	13,468

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	238,647.11		
Exempt-Teams/USPS Salaries	\$	9,614.48		
Non-Exempt/USPS Salaries	\$	4,501.80		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,738		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	640		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	944		
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**POSTAGE**

Postage	\$	1,667	\$	260,752
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**GRAND TOTAL**

\$ 448,558

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	187,805
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	252,763
Professional Development	4,738
Operating Support	640
Publications	944
Postage	1,667
<b>TOTAL</b>	<b>448,558</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	93,167.75
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	20,700.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	50,663.25
Support Staff provided by County.	
<b>TRAVEL</b>	4,453.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	21,055.00
All other budgeted funds.	
<b>TOTAL</b>	<b>190,039.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Martin County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	55,500		
Ext. Agent III	Sustainability/Commercial Horticulture	\$	48,463		
Ext. Agent I	4-H Youth Development	\$	34,235		
Ext. Agent II	Sea Grant	\$	42,386		
	Fringe	\$	55,981	\$	236,564

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	24,290		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
Fringe	\$	35,283	\$	121,973

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	284,350.78		
Exempt-Teams/USPS Salaries	\$	11,455.76		
Non-Exempt/USPS Salaries	\$	5,363.94		
FNP & EFNEP Support Salaries	\$	27,379		
Staff Development & Training Support	\$	5,645		
Pesticide Certification Exam Reimb.	\$	736		
FNP Travel/Support	\$	26,550		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,120		
POSTAGE	\$	2,867	\$	365,467

**GRAND TOTAL**

\$ 750,472

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	385,004
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	328,550
Professional Development	5,645
Operating Support	27,286
Publications	1,120
Postage	2,867
<b>TOTAL</b>	<b>750,472</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	108,171.41
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	45,012.10
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	62,104.71
Support Staff provided by County.	
<b>TRAVEL</b>	1,565.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,300.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	20,932.00
All other budgeted funds.	
<b>TOTAL</b>	<b>240,085.22</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Miami-Dade County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	88,735		
Ext. Agent II	Commercial Horticulture	\$	42,790		
Ext. Agent IV	Commercial Horticulture	\$	61,416		
Ext. Agent I	Urban Horticulture	\$	35,100		
Ext. Agent III	Vegetable Crops	\$	50,274		
Ext. Agent III	Fruit Crops	\$	42,982		
Prg Ext. Agent I	EFNEP	\$	50,500		
Ext. Agent I	Community Resource Development	\$	31,500		
Ext. Agent I	4-H Youth Development	\$	34,000		
Ext. Agent I	4-H Youth Development	\$	27,204		
Ext. Agent I	Marine Science	\$	32,762		
	Fringe	\$	154,152	\$	651,415

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	50,500		
EFNEP - Program Assistant	\$	15,600		
EFNEP - Program Assistant	\$	45,000		
EFNEP - Program Assistant	\$	45,629		
EFNEP - Program Assistant	\$	31,200		
FNP - Professional	\$	45,734		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Educ/Training Spec II	\$	49,745		
FNP - Admin Support	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	42,536		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	46,125		
Fringe	\$	214,924	\$	742,992

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>				
<b>SPECIALIST &amp; ADMINISTRATIVE SUPPORT</b>	Faculty Salaries	\$	754,829.78	
	Exempt-Teams/USPS Salaries	\$	30,410.15	
	Non-Exempt/USPS Salaries	\$	14,238.97	
	FNP & EFNEP Support Salaries	\$	132,531	
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	14,986	
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	3,179	
	FNP Travel/Support	\$	96,882	
	EFNEP Travel/Support	\$	122,743	
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	1,898	
<b>POSTAGE</b>	Postage	\$	9,067	\$ 1,180,764
<b>GRAND TOTAL</b>				\$ 2,601,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	1,420,875
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	932,010
Professional Development	14,986
Operating Support	222,804
Publications	1,898
Postage	9,067
<b>TOTAL</b>	<b>2,601,639</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	369,573.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	366,320.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	291,604.00
Support Staff provided by County.	
<b>TRAVEL</b>	15,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	85,103.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,129,600.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Monroe County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	67,369		
Ext. Agent II	Sea Grant	\$	47,067		
Ext. Agent I	Environmental Horticulture	\$	30,135		
Ext. Agent II	Family & Consumer Science	\$	32,460		
	Fringe	\$	54,880	\$	231,911

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	\$	-
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	284,350.78			
Exempt-Teams/USPS Salaries	\$	11,455.76			
Non-Exempt/USPS Salaries	\$	5,363.94			

**PROFESSIONAL DEVELOPMENT**

FNP & EFNEP Support Salaries	\$	-			
Staff Development & Training Support	\$	5,645			

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	394			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	844			
POSTAGE	\$	1,867	\$	309,920	

**GRAND TOTAL**

\$ 568,300



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	258,379
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	301,170
Professional Development	5,645
Operating Support	394
Publications	844
Postage	1,867
<b>TOTAL</b>	<b>568,300</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	106,425.29
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	75,578.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	42,104.71
All other budgeted funds.	
<b>TOTAL</b>	<b>228,108.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Okeechobee County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	42,691		
Ext. Agent I	4-H Youth Development	\$	34,235		
RSA & Ext. Agent II, Acting CED Highlands County	Agriculture	\$	49,752		
	Fringe	\$	39,270	\$	165,947

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	203,697.24
Exempt-Teams/USPS Salaries	\$	8,206.44
Non-Exempt/USPS Salaries	\$	3,842.51
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	4,044
Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-
EDIS Money	\$	729
Postage	\$	2,267

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 415,202

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	192,416
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	215,746
Professional Development	4,044
Operating Support	0
Publications	729
Postage	2,267
<b>TOTAL</b>	<b>415,202</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	77,632.30
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	66,799.34
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	46,628.35
Support Staff provided by County.	
<b>TRAVEL</b>	6,950.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	30,212.00
All other budgeted funds.	
<b>TOTAL</b>	<b>228,221.99</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS**  
**STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION**  
**UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE EXTENSION SERVICE**  
**2020-2021**  
**Palm Beach County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	74,638		
Ext. Agent I	Environmental Horticulture	\$	30,434		
Ext. Agent IV	Ag Production	\$	91,907		
Prg Ext. Agent I	Health, Nutrition, & Food Safety	\$	55,921		
Ext. Agent I	4-H Youth Development	\$	35,563		
Ext. Agent I	Family & Consumer Science	\$	34,133		
Ext. Agent I	Urban Horticulture	\$	4,500		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	69,610		
Ext. Agent I-III	Commercial Horticulture/Vegetable Crops	\$	30,425		
Ext. Agent II - Program Leader	Ag Production	\$	50,302		
Ext. Agent I	4-H Youth Development	\$	27,504		
Ext. Agent II	Crops	\$	43,161		
	Fringe	\$	169,910	\$	718,008

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	39,296		
EFNEP - Program Assistant	\$	44,871		
EFNEP - Program Assistant	\$	31,200		
EFNEP - Program Assistant	\$	31,200		
EFNEP - Program Assistant	\$	31,200		
EFNEP - Program Assistant	\$	31,200		
FNP - Program Manager	\$	48,631		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Admin Support AST I	\$	15,600		
Fringe	\$	175,032	\$	605,087

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	822,041.06		
Exempt-Teams/USPS Salaries	\$	33,117.92		
Non-Exempt/USPS Salaries	\$	15,506.83		
FNP & EFNEP Support Salaries	\$	116,474		
PROFESSIONAL DEVELOPMENT	\$	16,320		
OPERATING SUPPORT	\$	6,749		
	\$	77,164		
	\$	50,040		
PUBLICATIONS & EDITORIAL SUPPORT	\$	4,512		
POSTAGE	\$	12,667	\$	1,154,591

**GRAND TOTAL** \$ 2,504,155

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	1,349,563
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	987,140
Professional Development	16,320
Operating Support	133,953
Publications	4,512
Postage	12,667
<b>TOTAL</b>	<b>2,504,155</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	715,465.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	655,131.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	506,561.00
Support Staff provided by County.	
<b>TRAVEL</b>	27,100.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	638,553.00
All other budgeted funds.	
<b>TOTAL</b>	<b>2,542,810.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
St. Lucie County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	52,575	
Ext. Agent I	Community Resource Development	\$	36,955	
Ext. Agent I	4-H Youth Development	\$	13,239	
Ext. Agent II	Fruit/Field Crops	\$	28,671	
Ext. Agent I	Urban Horticulture	\$	33,752	
	Fringe	\$	51,210	\$ 216,403

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	24,290	
Fringe	\$	22,584	\$ 78,074

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H Youth Development	\$	5,849	
Ext. Agent IV	Aquatic	\$	1,780	
Ext. Agent II	Agriculture	\$	2,071	
	Fringe	\$	7,457	\$ 31,513

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	334,981	
Exempt-Teams/USPS Salaries	\$	13,496	
Non-Exempt/USPS Salaries	\$	6,319	
FNP & EFNEP Support Salaries	\$	16,428	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,650	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	661	
FNP Travel/Support	\$	26,550	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,064	
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**POSTAGE**

Postage	\$	5,267	\$ 411,415
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**GRAND TOTAL**

\$ 737,405

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	325,990
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	371,223
Professional Development	6,650
Operating Support	27,211
Publications	1,064
Postage	5,267
<b>TOTAL</b>	<b>737,405</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	356,384.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	231,228.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	173,386.00
Support Staff provided by County.	
<b>TRAVEL</b>	1,750.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	94,009.00
All other budgeted funds.	
<b>TOTAL</b>	<b>856,757.00</b>