

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Flagler County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	56,244		
Ext. Agent I	4-H Youth Development	\$	26,654		
Ext. Agent II	Agriculture M/C	\$	7,491		
Ext. Agent I	Residential Horticulture	\$	9,038		
Ext. Agent I-II	Sea Grant M/C	\$	17,443		
	Fringe	\$	36,230	\$	153,099

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	15,141		
FNP - Program Assistant	\$	31,200		
Fringe	\$	18,861	\$	65,202

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	31,333		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910		
RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
	Fringe	\$	29,046	\$	122,744

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	365,586.38			
Exempt-Teams/USPS Salaries	\$	14,728.54			
Non-Exempt/USPS Salaries	\$	6,896.35			
FNP & EFNEP Support Salaries	\$	14,599			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,258		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	491		
	FNP Travel/Support	\$	12,758		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	992		
POSTAGE	Postage	\$	1,700	\$	425,009

**GRAND TOTAL** \$ 766,054

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	341,045
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	401,810
Professional Development	7,258
Operating Support	13,249
Publications	992
Postage	1,700
<b>TOTAL</b>	<b>766,054</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	169,430.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	23,355.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	68,708.00
Support Staff provided by County.	
<b>TRAVEL</b>	5,304.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	54,878.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	34,800.00
All other budgeted funds.	
<b>TOTAL</b>	<b>356,475.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Hernando County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Community Development	\$	29,295	
Ext Agent III	Residential & Comm. Horticulture	\$	9,224	
Ext. Agent III & Interim 4-H Agent Sumter Co.	4-H Youth Development	\$	53,967	
Ext. Agent II	Sea Grant	\$	15,386	
Ext. Agent II	Family & Consumer Sciences	\$	36,408	
	Fringe	\$	44,727	\$ 189,007

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
RSA - Ext. Agent I	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
Ext. Agent I	Agriculture	\$	8,058	
	Fringe	\$	10,079	\$ 42,591

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	327,809.60		
Exempt-Teams/USPS Salaries	\$	13,206.61		
Non-Exempt/USPS Salaries	\$	6,183.74		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT				
OPERATING SUPPORT				
Staff Development & Training Support	\$	6,508		
Pesticide Certification Exam Reimb.	\$	1,080		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT				
POSTAGE				
EDIS Money	\$	1,128		
Postage	\$	3,100	\$	359,016

<b>GRAND TOTAL</b>			\$	590,614
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	231,598
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	347,200
Professional Development	6,508
Operating Support	1,080
Publications	1,128
Postage	3,100
<b>TOTAL</b>	<b>590,614</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	213,286.13
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	49,380.36
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	57,258.53
Support Staff provided by County.	
<b>TRAVEL</b>	10,300.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	23,647.18
All other budgeted funds.	
<b>TOTAL</b>	<b>357,372.20</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Lake County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Livestock/Crops	\$	51,504		
Ext. Agent II	Residential Horticulture	\$	37,446		
Ext. Agent I	4-H Youth Development	\$	8,865		
Ext. Agent III	Urban/Comm Hort/4-H Youth Development	\$	46,800		
Ext Agent IV	Fruit Crops	\$	35,332		
Ext. Agent I	Family & Consumer Sciences & Food Systems	\$	35,400		
	Fringe	\$	66,757	\$	282,104

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
	Fringe	\$	7,581	\$	32,035

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	387,990.58		
Exempt-Teams/USPS Salaries	\$	15,631.14		
Non-Exempt/USPS Salaries	\$	7,318.98		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,703		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,339		
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**POSTAGE**

Postage	\$	5,400	\$	425,382
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**GRAND TOTAL**

\$ 739,521

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	314,139
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	410,941
Professional Development	7,703
Operating Support	0
Publications	1,339
Postage	5,400
<b>TOTAL</b>	<b>739,521</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	199,349.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	277,957.00
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	104,596.00
All other budgeted funds.	
<b>TOTAL</b>	<b>581,902.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Marion County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag-Community Resources Development	\$	57,000		
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,325		
Ext. Agent I	Agriculture	\$	34,847		
Ext. Agent I	4-H Youth Development	\$	29,280		
Ext. Agent I	Residential Horticulture	\$	32,608		
Ext. Agent I	Florida Friendly Landscaping	\$	5,455		
Ext. Agent I	4-H Youth Development	\$	25,202		
Ext. Agent II	Family & Consumer Science	\$	24,345		
Ext. Agent I	Community Resource Efficiency	\$	20,000		
Ext. Agent II	Agriculture and Natural Resources	\$	32,460		
Ext. Agent I-II	Family & Consumer Science	\$	28,230		
	Fringe	\$	91,373	\$	386,125

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
Ext Agent IV	Fruit Crops	\$	17,666		
	Fringe	\$	13,057	\$	55,178

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	774,455.47
Exempt-Teams/USPS Salaries	\$	31,200.82
Non-Exempt/USPS Salaries	\$	14,609.19
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	15,375
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	430
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,824
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**POSTAGE**

Postage	\$	4,800	\$	842,694
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<b>GRAND TOTAL</b>			\$	1,283,997
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	441,302
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	820,265
Professional Development	15,375
Operating Support	430
Publications	1,824
Postage	4,800
<b>TOTAL</b>	<b>1,283,997</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	592,483.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	157,399.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	90,809.00
Support Staff provided by County.	
<b>TRAVEL</b>	28,818.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	16,450.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	161,044.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,047,003.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Orange County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg EA III	Agriculture/Community Resources Development	\$	61,800	
Ext. Agent III	Urban Horticulture	\$	9,447	
Ext. Agent I	Family & Consumer Science	\$	29,764	
Ext. Agent I	Residential Horticulture/Master Gardener Coord.	\$	35,400	
Ext. Agent I	Family & Consumer Science	\$	25,715	
Ext. Agent II	Res Hort/Florida-Friendly Landscaping	\$	5,838	
Ext. Agent II	4-H Youth Development	\$	37,478	
Ext. Agent I	Commercial Horticulture	\$	8,600	
Ext. Agent I	Agriculture and Natural Resource	\$	17,760	
Ext. Agent II	Family & Consumer Sciences/Food Systems	\$	36,540	
Ext. Agent I-II	4-H Youth Development	\$	28,230	
	Fringe	\$	91,937	\$ 388,509

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	49,995	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Public Health	\$	46,587	
FNP - Educ/Training Spec II	\$	46,660	
Fringe	\$	134,489	\$ 464,930

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
RSA - Ext. Agent I	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
Ext Agent IV	Fruit Crops	\$	17,666	
	Fringe	\$	13,057	\$ 55,178

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	747,570.96	
Exempt-Teams/USPS Salaries	\$	30,117.71	
Non-Exempt/USPS Salaries	\$	14,102.04	
FNP & EFNEP Support Salaries	\$	98,566	
Staff Development & Training Support	\$	14,842	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	32,565	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	2,225	
POSTAGE	\$	8,500	\$ 948,488

**GRAND TOTAL**

\$ 1,857,105

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	908,617
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	890,356
Professional Development	14,842
Operating Support	32,565
Publications	2,225
Postage	8,500
<b>TOTAL</b>	<b>1,857,105</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	578,232.72
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	180,091.63
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	401,638.65
Support Staff provided by County.	
<b>TRAVEL</b>	3,100.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	8,705.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	204,747.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,376,515.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Osceola County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	79,834	
Ext. Agent I	Family & Consumer Sciences	\$	18,283	
Ext. Agent I	Agriculture	\$	4,176	
Ext. Agent I	Residential Horticulture	\$	8,365	
Ext. Agent I	4-H Youth Development	\$	27,644	
Ext. Agent I	Natural Resources	\$	17,896	
Ext. Agent III	Sustainable Ag & Food Systems	\$	16,881	
Ext. Agent II	4-H Youth Development	\$	37,944	
Ext. Agent I	Commercial Horticulture	\$	5,854	
Ext. Agent II	Family & Consumer Sciences	\$	32,460	
	Fringe	\$	77,295	\$ 326,633

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	45,351	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	39,771	
FNP - Program Assistant	\$	37,036	
FNP - Program Assistant	\$	31,200	
FNP - Admin Support AST I	\$	34,574	
Fringe	\$	89,187	\$ 308,319

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent I	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
	Fringe	\$	7,581	\$ 32,035

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	690,441.37	
Exempt-Teams/USPS Salaries	\$	27,816.11	
Non-Exempt/USPS Salaries	\$	13,024.36	
FNP & EFNEP Support Salaries	\$	65,710	
Staff Development & Training Support	\$	13,707	
Pesticide Certification Exam Reimb.	\$	682	
FNP Travel/Support	\$	28,882	
EFNEP Travel/Support	\$	-	

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

EDIS Money	\$	2,046	
Postage	\$	3,100	\$ 845,409

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

<b>GRAND TOTAL</b>		\$	1,512,397
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	666,988
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	796,992
Professional Development	13,707
Operating Support	29,564
Publications	2,046
Postage	3,100
<b>TOTAL</b>	<b>1,512,397</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	478,295.21
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	266,939.70
Support Staff provided by County.	
<b>TRAVEL</b>	15,400.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	159,327.00
All other budgeted funds.	
<b>TOTAL</b>	<b>919,961.91</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Putnam County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director- Ext. Agent IV	Family and Consumer Sciences	\$	49,547	
Ext. Agent III	Family & Consumer Sciences/Community Resource Dev.	\$	57,599	
Ext. Agent III	4-H Youth Development	\$	47,383	
Ext. Agent I	Residential & Commercial Horticulture		34,815	
	Fringe	\$	58,696	\$ 248,040

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	15,141	
Fringe	\$	18,861	\$ 65,202

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent II	Agriculture	\$	7,491	
RSA - Ext. Agent I	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	31,333	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910	
	Fringe	\$	31,368	\$ 132,557

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	345,422.99	
Exempt-Teams/USPS Salaries	\$	13,916.20	
Non-Exempt/USPS Salaries	\$	6,516.00	
FNP & EFNEP Support Salaries	\$	14,599	
Staff Development & Training Support	\$	6,858	
Pesticide Certification Exam Reimb.	\$	467	
FNP Travel/Support	\$	5,316	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,084	
POSTAGE	\$	2,200	\$ 396,379

<b>GRAND TOTAL</b>		\$	842,178
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	445,799
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	380,454
Professional Development	6,858
Operating Support	5,783
Publications	1,084
Postage	2,200
<b>TOTAL</b>	<b>842,178</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	125,932.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	40,601.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	86,875.00
Support Staff provided by County.	
<b>TRAVEL</b>	6,414.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	43,952.00
All other budgeted funds.	
<b>TOTAL</b>	<b>303,774.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Seminole County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	75,552		
Ext. Agent II	4-H Youth Development	\$	19,398		
Ext. Agent I	Residential Horticulture	\$	6,214		
Ext. Agent I	Florida Friendly Landscaping	\$	5,758		
Ext. Agent II	Sustainable Ag & Food Systems	\$	50,800		
Ext. Agent I	4-H Youth Development	\$	11,538		
Ext. Agent I	Agriculture/Natural Resources	\$	11,840		
Ext. Agent I-II	Family & Consumer Science	\$	37,640		
	Fringe	\$	67,809	\$	286,550

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
Ext. Agent I	Agriculture/Natural Resources	\$	11,840		
	Fringe	\$	11,251	\$	47,546

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	542,576.54			
Exempt-Teams/USPS Salaries	\$	21,859.01			
Non-Exempt/USPS Salaries	\$	10,235.06			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	10,772		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	741		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,457		
POSTAGE	Postage	\$	4,400	\$	592,041

**GRAND TOTAL** \$ 926,137

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	334,095
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	574,671
Professional Development	10,772
Operating Support	741
Publications	1,457
Postage	4,400
<b>TOTAL</b>	<b>926,137</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	263,584.86
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	54,030.97
Support Staff provided by County.	
<b>TRAVEL</b>	10,431.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	173,260.80
All other budgeted funds.	
<b>TOTAL</b>	<b>501,307.63</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
St. Johns County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag Production/Community Resource Development	\$	59,068		
Ext. Agent I-III	4-H Youth Development	\$	30,425		
Ext. Agent II	Agriculture	\$	6,095		
Ext. Agent II	Urban/Commercial Horticulture	\$	4,508		
Ext. Agent I	4-H Youth Development	\$	10,070		
Ext. Agent I-III	Family & Consumer Science	\$	66,407		
	Fringe	\$	54,738	\$	231,311

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	37,526		
FNP - Program Assistant	\$	31,200		
FNP - Program Manager	\$	15,141		
Fringe	\$	34,134	\$	118,001

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
Ext. Agent IV	Sea Grant	\$	17,443		
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	31,333		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910		
	Fringe	\$	34,453	\$	145,594

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	500,008.94		
Exempt-Teams/USPS Salaries	\$	20,144.08		
Non-Exempt/USPS Salaries	\$	9,432.08		
FNP & EFNEP Support Salaries	\$	25,550		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	9,927		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,631		
FNP Travel/Support	\$	13,806		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,228		
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**POSTAGE**

Postage	\$	3,200	\$	584,927
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<b>GRAND TOTAL</b>		\$		\$	1,079,833
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	494,906
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	555,136
Professional Development	9,927
Operating Support	15,437
Publications	1,228
Postage	3,200
<b>TOTAL</b>	<b>1,079,833</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	334,914.20
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	119,467.60
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	138,745.70
Support Staff provided by County.	
<b>TRAVEL</b>	5,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	42,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	102,672.00
All other budgeted funds.	
<b>TOTAL</b>	<b>742,799.50</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Sumter County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Community Development	\$	28,761		
Ext. Agent III	Family & Consumer Science/Food Systems	\$	47,483		
Ext. Agent II	Residential Horticulture	\$	6,372		
Ext. Agent I	Sustainable Agriculture/ Food Systems	\$	15,054		
Ext. Agent I-III	4-H Youth Development	\$	30,425		
Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	84,277		
	Fringe	\$	65,836	\$	278,208

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent I	Agriculture	\$	12,087		
RSA - Ext. Agent I	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
Ext. Agent III	4-H Youth Development	\$	5,214		
	Fringe	\$	12,944	\$	54,700

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	380,960.28		
Exempt-Teams/USPS Salaries	\$	15,347.91		
Non-Exempt/USPS Salaries	\$	7,186.36		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	7,563		
Pesticide Certification Exam Reimb.	\$	975		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,307		
POSTAGE	\$	2,500	\$	415,841

**GRAND TOTAL**

\$ 748,749

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	332,908
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	403,495
Professional Development	7,563
Operating Support	975
Publications	1,307
Postage	2,500
<b>TOTAL</b>	<b>748,749</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	285,925.90
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	102,414.87
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	60,012.23
Support Staff provided by County.	
<b>TRAVEL</b>	12,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	5,000.00
All other budgeted funds.	
<b>TOTAL</b>	<b>465,353.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Volusia County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Community Resource Dev.	\$	57,271	
Program Ext. Agent I	4-H Youth Development	\$	5,107	
Ext. Agent I	Family & Consumer Science	\$	30,973	
Ext. Agent III	Commercial Horticulture & Interim Res. Hort.	\$	52,223	
Ext. Agent II	Ag & Natural Resources	\$	35,316	
Ext. Agent II	Urban Horticulture	\$	40,183	
	Fringe	\$	68,532	\$ 289,605

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	39,878	
FNP - Program Manager	\$	45,850	
FNP - Program Assistant	\$	15,600	
FNP - Program Assistant	\$	38,164	
Fringe	\$	69,472	\$ 240,164

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent I	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
	Fringe	\$	7,581	\$ 32,035

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	421,596.23	
Exempt-Teams/USPS Salaries	\$	16,985.03	
Non-Exempt/USPS Salaries	\$	7,952.91	
FNP & EFNEP Support Salaries	\$	49,283	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,370	
Pesticide Certification Exam Reimb.	\$	558	
FNP Travel/Support	\$	34,833	

**OPERATING SUPPORT**

EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,370	

**PUBLICATIONS & EDITORIAL SUPPORT**

Postage	\$	5,700	\$ 546,648
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**POSTAGE**

**GRAND TOTAL**

\$ 1,108,452

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	561,804
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	495,817
Professional Development	8,370
Operating Support	35,391
Publications	1,370
Postage	5,700
<b>TOTAL</b>	<b>1,108,452</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	228,554.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	376,641.00
Support Staff provided by County.	
<b>TRAVEL</b>	3,350.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	19,947.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	125,541.00
All other budgeted funds.	
<b>TOTAL</b>	<b>754,033.00</b>