UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Alachua County (Northeast District - II)

FACULTY AND STAFF

FACULTY AND STAFF				
SALARIES - PROFESSIONALS				
County Extension Director - Ext. Agent IV	Livestock	\$	71,858	
Ext. Agent II	Environment Horticulture	\$	39,014	
Ext. Agent IV	Family & Consumer Science	\$	57,795	
Ext. Agent II	Agriculture/Natural Resources	\$	39,064	
Ext. Agent I	4-H Youth Development	\$	31,733	
Ext. Agent II	Commercial Horticulture	\$	45,491	
	Fringe	\$	88,337	\$ 373,293
SALARIES-PARA PROF & PROGRAM ASSISTANTS				
	FNP - Program Assistant	\$	31,200	
	FNP - Program Assistant	\$	31,200	
	FNP - Program Manager	\$	33,214	
	FNP - Program Assistant	\$	11,250	
	FNP - Program Assistant	\$	35,472	
	FNP - Program Assistant	\$	29,232	
	FNP - Admin Support I	\$	35,880	
	Fringe	\$	84,431	\$ 291,879
DIRECT SERVICES MULTI-COUNTY AGENTS		<i>•</i>		
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	18,849	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	10,793	\$ 45,610
OPS (OTHER PERSONNEL SERVICES)				
	Fringe	\$	-	\$ -
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION				
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	433,612	
	Exempt-Teams/USPS Salaries	\$	17,469	
	Non-Exempt/USPS Salaries	\$	8,180	
	FNP & EFNEP Support Salaries	\$	68,448	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	8,609	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,834	
	FNP Travel/Support	\$	55,066	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	888	
POSTAGE	Postage	\$	3,700	\$ 597,805

GRAND TOTAL

\$ 1,308,587

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 ALACHUA COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	710,782
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	527,709
Professional Development	8,609
Operating Support	56,900
Publications	888
Postage	3,700
TOTAL	1,308,587

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 ALACHUA COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	177,474.92
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	52,511.70
CLERICAL/SECRETARIAL Support Staff provided by County.	167,012.23
TRAVEL Travel related expenses.	6,607.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	175,937.00
TOTAL	579,542.85

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Baker County (Northeast District - II)

Daker County (Northeast Dis

FACULTY AND STAFF SALARIES - PROFESSIONALS				
County Extension Director - Ext. Agent II	Environmental Horticulture	\$	44,162	
Ext. Agent I	Agriculture/Natural Resources	\$	33,842	
Ext. Agent II	4-H Youth Development	\$	38,005	
	Fringe	\$	35,963	\$ 151,972
SALARIES-PARA PROF & PROGRAM ASSISTANTS				
	Fringe	\$	-	\$ -
DIRECT SERVICES MULTI-COUNTY AGENTS				
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926	
	Fringe	\$	8,883	\$ 37,537
OPS (OTHER PERSONNEL SERVICES)				
	Fringe	\$	-	\$ -
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION				
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	222,232	
	Exempt-Teams/USPS Salaries	\$	8,953	
	Non-Exempt/USPS Salaries	\$	4,192	
PROFESSIONAL DEVELOPMENT	FNP & EFNEP Support Salaries Staff Development & Training Support	\$ \$	4.412	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$ \$	4,412	
OF ERATING SUTTORY	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	474	
POSTAGE	Postage	\$	1,700	\$ 242,230

GRAND TOTAL

431,739

\$

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 BAKER COUNTY (NORTHEAST DISTRICT - II)

FACULT	Y & STAFF	189,509
IFAS DIR	RECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	235,377
	Professional Development	4,412
	Operating Support	267
	Publications	474
	Postage	1,700
TOTAL		431,739

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 BAKER COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	76,205.75
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	56,064.61
CLERICAL/SECRETARIAL Support Staff provided by County.	9,471.05
TRAVEL Travel related expenses.	6,000.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	19,246.00
TOTAL	166,987.41

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Bradford County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS				
County Extension Director & EA II	4-H Youth Development	\$ 47,400		
Ext. Agent I	Horticulture/Small Farms	\$ 31,178		
Ext. Agent I	Family & Consumer Sciences	\$ 27,510		
Ext. Agent I-II	Agriculture	\$ 28,230	¢	175.056
	Fringe	\$ 41,639	\$	175,956
SALARIES-PARA PROF & PROGRAM ASSISTANTS	3			
	Fringe	\$ -	\$	-
DIRECT SERVICES MULTI-COUNTY AGENTS				
RSA - Ext. Agent IV	4-H Youth Development	\$ 5,706		
RSA - Ext. Agent II	Water Resources	\$ 4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$ 4,255		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$ 11,750		
RSA - Ext. Agent II	Agricultural	\$ 1,508		
5	Fringe	\$ 8,518	\$	35,997
OPS (OTHER PERSONNEL SERVICES)				
	Fringe	\$ -	\$	-
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	I			
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$ 288,771		
	Exempt-Teams/USPS Salaries	\$ 11,634		
	Non-Exempt/USPS Salaries	\$ 5,447		
	FNP & EFNEP Support Salaries	\$ -		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$ 5,733		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$ 277		
	FNP Travel/Support	\$ -		
	EFNEP Travel/Support	\$ -		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$ 459		
POSTAGE	Postage	\$ 2,200	\$	314,522

GRAND TOTAL

\$ 526,476

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 BRADFORD COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF		211,954
	ICE SUPPORT FOR EXTENSION & Administrative Support	305,852
Professiona	al Development	5,733
Operating	Support	277
Publication	IS	459
Postage		2,200
TOTAL		526,476

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 BRADFORD COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	101,964.40
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	0.00
CLERICAL/SECRETARIAL Support Staff provided by County.	76,474.60
TRAVEL Travel related expenses.	4,400.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	30,988.00
TOTAL	213,827.00

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021

Citrus County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS					
County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	78,965		
Ext. Agent I	Agriculture/Natural Resources	\$	25,585		
Ext. Agent I	Family & Consumer Science	\$	27,846		
Ext. Agent II	4-H Youth Development	\$	8,434		
	Fringe	\$	43,658	\$	184,489
SALARIES-PARA PROF & PROGRAM ASSISTANTS					
	Fringe	\$	-	\$	-
DIRECT SERVICES MULTI-COUNTY AGENTS					
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	10,908		
RSA - Ext. Agent II	Agricultural	\$	3,770		
Ext. Agent I	Agriculture	\$	4,029		
C C	Fringe	\$	10,207	\$	43,135
OPS (OTHER PERSONNEL SERVICES)					
	Fringe	\$	-	\$	-
AS DIRECT SERVICE SUPPORT FOR EXTENSION					
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	300,869		
	Exempt-Teams/USPS Salaries	\$	12,121		
	Non-Exempt/USPS Salaries	\$	5,676		
	FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,973		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$ \$	939		
	FNP Travel/Support EFNEP Travel/Support	5 S	1		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	5 \$	612		
POSTAGE	Postage	\$	7,800	\$	333,990
TOSTAGE	Tostage	ψ	7,000	Φ	555,770

GRAND TOTAL

\$ 561,614

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 CITRUS COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	227,624
IFAS DIRECT SERVICE SUPPORT FO Specialist & Administrative Su	
Professional Development	5,973
Operating Support	939
Publications	612
Postage	7,800
TOTAL	561,614

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 CITRUS COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	177,785.00
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	92,451.00
CLERICAL/SECRETARIAL Support Staff provided by County.	42,881.00
TRAVEL Travel related expenses.	7,651.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	28,490.00
TOTAL	349,258.00

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Clay County (Northeast District - II)

FACULTY AND STAFF				
SALARIES - PROFESSIONALS				
CED & Ext. Agent II	Family & Consumer Sciences	\$	49,800	
Ext. Agent III	4-H Youth Development	\$	15,374	
Ext. Agent I	Agriculture/Livestock	\$	25,200	
Ext. Agent I	Environmental Horticulture	\$	41,503	
Ext. Agent I	4-H Youth Development	\$	32,248	
Ext. Agent I-II	Family & Consumer Science	\$	28,230	
	Fringe	\$	59,630 \$	251,985
SALARIES-PARA PROF & PROGRAM ASSISTANTS				
	FNP - Admin Support AST I	\$	31,200	
	Fringe	\$	12,698 \$	43,898
DIRECT SERVICES MULTI-COUNTY AGENTS				
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
-	•			
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
	Fringe	\$	4,876 \$	20,604
OPS (OTHER PERSONNEL SERVICES)				
	Fringe	\$	- \$	-
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION				
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	416,473	
	Exempt-Teams/USPS Salaries	\$	16,779	
	Non-Exempt/USPS Salaries	\$	7,856	
	FNP & EFNEP Support Salaries	\$	10,952	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	8,268	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	639	
of Engline Soft Onl	FNP Travel/Support	\$	8,454	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	566	
POSTAGE	Postage	\$	4,200 \$	474,186
	1 05mge	Ψ	7,200 Ø	77,100

GRAND TOTAL

\$ 790,674

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 CLAY COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	316,488
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	452,059
Professional Development	8,268
Operating Support	9,093
Publications	566
Postage	4,200
TOTAL	790,674

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 CLAY COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	258,247.62
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	10,000.00
CLERICAL/SECRETARIAL Support Staff provided by County.	295,146.06
TRAVEL Travel related expenses.	11,400.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	2,500.00
ALL OTHER EXPENSES All other budgeted funds.	33,820.00
TOTAL	611,113.68

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Columbia County (Northeast District - II)

FACULTY AND STAFF SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II 4.4 Youth Development \$ 46,587 Bxt. Agent I Family & Consumer Sciences \$ 31,789 Ext. Agent II Residential/Commercial Information \$ 38,003 Ext. Agent II Agriculture/Nat. Resources \$ 38,003 Ext. Agent II Agriculture/Nat. Resources \$ 38,003 Ext. Agent II Agriculture/Nat. Resources \$ 38,003 Finge \$ 900 State \$ 249,677 SALARIES-PARA PROF & PROCRAM ASSISTANTS \$ 31,200 Finge \$ 16,304 \$ 5,6,364 DIRECT SERVICES MULTI-COUNTY AGENTS \$ 16,304 \$ 5,6,364 RSA - Ext. Agent II Water Resources \$ 42,55 RSA - Ext. Agent II Water Resources \$ 42,55 RSA - Ext. Agent II Agricultural \$ 1,747 RSA - Ext. Agent II Agricultural \$ 1,206 RSA - Ext. Agent II S 2,306 \$ 1,436<	SALARIES - PROFESSIONALS					
Ext. Agent II Family & Consumer Sciences \$ 31,789 Ext. Agent II Agriculture/Nat. Resources \$ 38,003 Ext. Agent II Agriculture/Nat. Resources \$ 38,003 SALARIES-PARA PROF & PROGRAM ASSISTANTS FNP - Admin Support AST I \$<		4-H Youth Development	\$	46,587		
Ext. Agent II Residential/Commercial Horticulture \$ 44,746 Ext. Agent II Agriculture/Nat. Resources \$ 38,003 Finge \$ 59,084 \$ 249,677 SALARIES-PARA PROF & PROGRAM ASSISTANTS FNP - Admin Support AST I \$ </th <th></th> <th></th> <th></th> <th>,</th> <th></th> <th></th>				,		
Ext. Agent II Agriculture/Nat. Resources \$ 38,003 Fringe \$ 59,084 \$ 249,677 SALARIES-PARA PROF & PROGRAM ASSISTANTS FNP - Admin Support AST I \$ \$ \$ \$ 56,364 DIRECT SERVICES MULTI-COUNTY AGENTS \$ <						
Fringe\$\$9,084\$\$249,677SALARIES-PARA PROF & PROGRAM ASSISTANTSFNP - Admin Support AST I FNP - Program Assistant\$\$31,200 \$8,860FNP - Admin Support AST I FNP - Program Assistant\$\$31,200 \$8,860\$DIRECT SERVICES MULTI-COUNTY AGENTS RSA - Ext. Agent IV4-H Youth Development\$\$5,706 \$4,255RSA - Ext. Agent II RSA - Ext. Agent IIWater Resources\$\$4,255 \$1,308RSA - Ext. Agent II RSA - Ext. Agent II RSA - Ext. Agent IIAgricultural\$\$1,508 \$1,2926RSA - Ext. Agent II RSA & SVAEC Director - Ext. Agent IV Fringe\$\$1,2926 \$12,2926\$\$39,825OPS (OTHER PERSONNEL SERVICES)Fringe\$\$25,333 \$12,926\$\$39,825IFAS DIRECT SERVICE SUPPORT FOR EXTENSION SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries Exampt/USPS Salaries\$\$358,335 \$13,142\$PROFESSIONAL DEVELOPMENT OPERATING SUPPORTFaculty Salaries FNP Travel/Support EFNP Travel/Support FNP Travel/Support FNP Travel/Support FNP Travel/Support FNP Travel/Support FNP Travel/Support FNP Travel/Support FNP Travel/Support S\$\$10,325 \$11,142PUBLICATIONS & EDITORIAL SUPPORT POSTAGE\$\$2,368 \$10,325\$\$PUBLICATIONS & EDITORIAL SUPPORT POSTAGE\$\$\$2,368 \$10,325\$PUBLICATIONS & EDITORIAL SUPPORT POSTAGE\$\$\$\$PUBLICATIONS & EDITORIAL SUPPORT POSTAGE\$\$\$\$PUBLICATION						
SALARIES-PARA PROF & PROGRAM ASSISTANTSFNP - Admin Support AST 1 FNP - Program AssistantS31,200 8,860 8,860 5DIRECT SERVICES MULTI-COUNTY AGENTS RSA - Ext. Agent IV4-H Youth Development\$55,064MARCET SERVICES MULTI-COUNTY AGENTS RSA - Ext. Agent II4-H Youth Development\$55,066RSA - Ext. Agent IIWater Resources\$4,2598RSA - Ext. Agent IIRural Agricultural\$1,5088RSA - Ext. Agent IIAgricultural\$1,2478RSA - Ext. Agent IIAgricultural\$1,2478RSA - Ext. Agent IIAgricultural\$1,2478RSA - Ext. Agent IIAgricultural\$1,2468RSA & SVAEC Director - Ext. Agent IVFarm Mangement\$12,20639,825OPS (OTHER PERSONNEL SERVICES)Fringe\$\$\$39,825IFAS DIRECT SERVICE SUPPORT FOR EXTENSION SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries Exempt-Team/USPS Salaries S\$14,436 Non-Exem/USPS Salaries S\$14,436 Non-Exem/USPS Salaries S\$31,420PROFESSIONAL DEVELOPMENT OPERATING SUPPORTFaculty Salaries S\$\$3,248\$31,420PUBLICATIONS & EDITORIAL SUPPORT POSTAGES\$\$\$3,248\$4,6,330PUBLICATIONS & EDITORIAL SUPPORT POSTAGES\$\$\$\$4,6,330	Ext. Agent II	0	-	,		
FNP - Admin Support AST I \$ \$ 31,200 FNP - Program Assistant \$ \$ 8,860 FNP - Program Assistant \$ \$ 8,860 FNP - Main Support AST I \$ \$ 8,860 FNP - Program Assistant \$ \$ 8,860 BIRECT SERVICES MULTI-COUNTY AGENTS		Fringe	\$	59,084	\$	249,677
FNP - Program Assistant \$ 8.860 5 16,304 \$ 56,364 DIRECT SERVICES MULTI-COUNTY AGENTS 5 5,06 5 5,06 <td>SALARIES-PARA PROF & PROGRAM ASSISTANTS</td> <td></td> <td></td> <td></td> <td></td> <td></td>	SALARIES-PARA PROF & PROGRAM ASSISTANTS					
Fringe\$16,304\$56,364DIRECT SERVICES MULTI-COUNTY AGENTS RSA - Ext. Agent IV4-H Youth Development\$5,706RSA - Ext. Agent IIWater Resources\$4,259RSA - Ext. Agent IIRural Agribusiness Development\$4,255RSA - Ext. Agent IIAgricultural\$1,508RSA - Ext. Agent IIAgricultural\$1,508RSA - Ext. Agent IIAgricultural\$1,2926RSA & SVAEC Director - Ext. Agent IVFarm Mangement\$39,825DOPS (OTHER PERSONNEL SERVICES)Fringe\$\$39,825Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$Fringe\$\$\$\$PSC (OTHER PERSONNEL SERVICES)Fringe\$\$\$Fringe\$\$\$\$,		
Joint Provide State				,		
RSA - Ext. Agent IV4-H Youth Development\$5,706RSA - Ext. Agent IIWater Resources\$4,259RSA - Ext. Agent IIRural Agribusiness Development\$4,255RSA - Ext. Agent IIAgricultural\$1,508RSA - Ext. Agent IIAgricultural\$1,747RSA & SVAEC Director - Ext. Agent IVFarm Mangement\$12,296Fringe\$9,424\$39,825OPS (OTHER PERSONNEL SERVICES)Fringe\$358,335Fringe\$38,335SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries\$358,335Non-Exempt/USPS Salaries\$14,436\$Non-Exempt/USPS Salaries\$14,436\$FNP Travel/Support\$7,114\$PROFESSIONAL DEVELOPMENT\$\$7,50FIRE CENTER SUPPORT\$\$7,50FIRE Travel/Support\$\$7,50PUBLICATIONS & EDITORIAL SUPPORTEDIS Money\$7,50POSTAGE\$\$7,50POSTAGE\$\$7,50POSTAGE\$\$\$POSTAGE\$\$\$POSTAGE\$\$\$POSTAGE\$\$\$POSTAGE\$\$\$POSTAGE\$\$\$POSTAGE\$\$\$POSTAGE\$\$\$POSTAGE\$\$ </td <td></td> <td>Fringe</td> <td>\$</td> <td>16,304</td> <td>\$</td> <td>56,364</td>		Fringe	\$	16,304	\$	56,364
RSA - Ext. Agent IIWater Resources\$4,259RSA - Ext. Agent IIRural Agribusiness Development\$4,255RSA - Ext. Agent IIAgricultural\$1,508RSA - Ext. Agent IIAgricultural\$1,508RSA - Ext. Agent IIAgricultural\$1,747RSA & SVAEC Director - Ext. Agent IVFarm Mangement\$9,424\$Base Sourcestor - Ext. Agent IVFringe\$9,424\$OPS (OTHER PERSONNEL SERVICES)Fringe\$\$\$Fringe\$\$\$SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries\$\$\$SPECIALIST & ADMINISTRATIVE SUPPORTFeasibility Development & Training Support\$\$\$OPS (OTHER PERSONNEL SERVICES)FIFAS DIRECT SERVICE SUPPORT FOR EXTENSIONSPECIALIST & ADMINISTRATIVE SUPPORT\$\$\$PROFESSIONAL DEVELOPMENT\$\$\$OPERATING SUPPORT\$\$\$PUBLICATIONS & EDITORIAL SUPPORT\$\$\$PUBLICATIONS & EDITORIAL SUPPORT\$\$\$POSTAGE\$\$\$\$POStage\$\$\$\$PUBLICATIONS & EDITORIAL SUPPORT\$\$\$POStage\$\$\$\$ <tr< td=""><td>DIRECT SERVICES MULTI-COUNTY AGENTS</td><td></td><td></td><td></td><td></td><td></td></tr<>	DIRECT SERVICES MULTI-COUNTY AGENTS					
RSA - Ext. Agent IIRural Agribusiness Development\$4.255RSA - Ext. Agent IIAgricultural\$1,508RSA - Ext. Agent IIAgricultural\$1,747RSA & SVAEC Director - Ext. Agent IVFarm Mangement\$12,926Fringe\$9,424\$39,825OPS (OTHER PERSONNEL SERVICES)Fringe\$-Fringe\$-Fringe\$-SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries\$358,335SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries\$314,436Non-Exempt/Teams/USPS Salaries\$114,436NOPERATING SUPPORTStaff Development & Training Support\$7,114OPERATING SUPPORTStaff Development & Training Support\$10,825PUBLICATIONS & EDITORIAL SUPPORTEDIS Money\$750PUBLICATIONS & EDITORIAL SUPPORTEDIS Money\$750POSTAGE\$2,600\$416,330	RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent IIAgricultural\$1,508RSA - Ext. Agent IIAgricultural\$1,747RSA & SVAEC Director - Ext. Agent IVFarm Mangement\$12,926Fringe\$9,424\$39,825OPS (OTHER PERSONNEL SERVICES)Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-PROFESSIONAL DEVELOPMENT FOR EXTENSIONFaculty Salaries\$358,335-Fringe\$358,335-PROFESSIONAL DEVELOPMENTFaculty Salaries\$13,142OPERATING SUPPORT\$7,114Posticide Certification Exam Reimb.\$3,68FINP Travel/Support\$-EFNEP Travel/Support\$-PUBLICATIONS & EDITORIAL SUPPORT\$-POStage\$2,600\$416,330	RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent IIAgricultural\$1,508RSA - Ext. Agent IIAgricultural\$1,747RSA & SVAEC Director - Ext. Agent IVFarm Mangement\$12,926Fringe\$9,424\$39,825OPS (OTHER PERSONNEL SERVICES)Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-Fringe\$-PROFESSIONAL DEVELOPMENT FOR EXTENSIONFaculty Salaries\$358,335-Fringe\$358,335-PROFESSIONAL DEVELOPMENTFaculty Salaries\$13,142OPERATING SUPPORT\$7,114Posticide Certification Exam Reimb.\$3,68FINP Travel/Support\$-EFNEP Travel/Support\$-PUBLICATIONS & EDITORIAL SUPPORT\$-POStage\$2,600\$416,330	RSA - Ext. Agent II	Rural Agribusiness Development	S	4 255		
RSA - Ext. Agent II RSA & SVAEC Director - Ext. Agent IVAgricultural Farm Mangement Fringe\$1,747RSA & SVAEC Director - Ext. Agent IVFarm Mangement Fringe\$12,926 9,424\$OPS (OTHER PERSONNEL SERVICES)Fringe\$9,424\$\$39,825OPS (OTHER PERSONNEL SERVICES)Fringe\$\$\$9,424\$\$39,825OPS (OTHER PERSONNEL SERVICES)Fringe\$<	RSA - Ext. Agent II			,		
RSA & SVAEC Director - Ext. Agent IVFarm Mangement Fringe51,1,0RSA & SVAEC Director - Ext. Agent IVFarm Mangement Fringe\$9,424\$39,825OPS (OTHER PERSONNEL SERVICES)Fringe\$-\$-IFAS DIRECT SERVICE SUPPORT FOR EXTENSION SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries Exempt-Teams/USPS Salaries\$358,335-SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries Exempt-Teams/USPS Salaries\$358,335-OPROFESSIONAL DEVELOPMENTFaculty Salaries EVEP Support Salaries\$13,142PROFESSIONAL DEVELOPMENTStaff Development & Training Support\$7,114OPERATING SUPPORTPesticide Certification Exam Reimb. EFNEP Travel/Support\$2,368PUBLICATIONS & EDITORIAL SUPPORTEDIS Money Postage\$750PUBLICATIONS & EDITORIAL SUPPORTEDIS Money\$750Postage\$2,600\$416,330	0			· · ·		
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OPS (OTHER PERSONNEL SERVICES)Fringe\$-\$-IFAS DIRECT SERVICE SUPPORT FOR EXTENSION SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries\$358,335Exempt-Teams/USPS Salaries\$14,436Non-Exempt/USPS Salaries\$14,436Non-Exempt/USPS Salaries\$13,142PROFESSIONAL DEVELOPMENTStaff Development & Training Support\$7,114OPERATING SUPPORTStaff Development & Training Support\$2,368FNP Travel/Support\$2,368-PUBLICATIONS & EDITORIAL SUPPORTEDIS Money\$750POSTAGEPostage\$2,600\$	KSA & SVALE DIRCHOI - EXI. Agent IV				\$	39.825
Fringe\$-\$-IFAS DIRECT SERVICE SUPPORT FOR EXTENSION SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries\$358,335Exempt-Teams/USPS Salaries\$358,335-Non-Exempt/USPS Salaries\$14,436-Non-Exempt/USPS Salaries\$6,760-FNP & EFNEP Support Salaries\$13,142-PROFESSIONAL DEVELOPMENT OPERATING SUPPORTStaff Development & Training Support\$7,114OPERATING SUPPORTPesticide Certification Exam Reimb.\$2,368-FNP Travel/Support\$10,825PUBLICATIONS & EDITORIAL SUPPORTEDIS Money\$750-POSTAGEPostage\$2,600\$416,330		Timge	9	5,121	Ψ	59,025
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION SPECIALIST & ADMINISTRATIVE SUPPORTFaculty Salaries\$358,335Exempt-Teams/USPS Salaries\$14,436Non-Exempt/USPS Salaries\$6,760FNP & EFNEP Support Salaries\$13,142PROFESSIONAL DEVELOPMENTStaff Development & Training Support\$7,114OPERATING SUPPORTPesticide Certification Exam Reimb.\$2,368FNP Travel/Support\$10,825EFNEP Travel/Support\$-PUBLICATIONS & EDITORIAL SUPPORTEDIS Money\$POSTAGE\$2,600\$416,330	OPS (OTHER PERSONNEL SERVICES)					
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Non-Exempt/USPS Salaries\$6,760FNP & EFNEP Support Salaries\$13,142PROFESSIONAL DEVELOPMENTStaff Development & Training Support\$7,114OPERATING SUPPORTPesticide Certification Exam Reimb.\$2,368FNP Travel/Support\$10,82510,825PUBLICATIONS & EDITORIAL SUPPORTEDIS Money\$750POSTAGEPostage\$2,600\$	SPECIALIST & ADMINISTRATIVE SUPPORT			358,335		
FNP & EFNEP Support Salaries\$13,142PROFESSIONAL DEVELOPMENTStaff Development & Training Support\$7,114OPERATING SUPPORTPesticide Certification Exam Reimb.\$2,368FNP Travel/Support\$10,825FNP Travel/Support\$750PUBLICATIONS & EDITORIAL SUPPORTPostage\$POSTAGE\$2,600\$,		
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PUBLICATIONS & EDITORIAL SUPPORTEDIS Money\$750POSTAGEPostage\$2,600\$416,330						
POSTAGE Postage \$ 2,600 \$ 416,330	PURI ICATIONS & EDITORIAL SUPPORT					
GRAND TOTAL \$ 762,196		•			\$	416,330
	GRAND TOTAL				\$	762,196

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 COLUMBIA COUNTY (NORTHEAST DISTRICT - II)

FACULT	Y & STAFF	345,866
IFAS DIR	ECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	392,673
	Professional Development	7,114
	Operating Support	13,193
	Publications	750
	Postage	2,600
TOTAL		762,196

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 COLUMBIA COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	150,006.07
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	20,201.89
CLERICAL/SECRETARIAL Support Staff provided by County.	103,438.98
TRAVEL Travel related expenses.	18,000.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	41,300.00
TOTAL	332,946.94

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Dixie County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS					
County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources Fringe	\$ \$	49,346 15,297	¢	64,64
	Filige	φ	13,297	Ģ	04,0-
SALARIES-PARA PROF & PROGRAM ASSISTANTS					
	FNP - Program Assistant	\$	16,640		
	FNP - Educ/Training Spec II	\$	11,250		
	Fringe	\$	11,351	\$	39,24
DIRECT SERVICES MULTI-COUNTY AGENTS					
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	10,908		
Ext. Agent IV	Aquatic	\$	4,451		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	10,179	\$	43,01
		*		•	,
OPS (OTHER PERSONNEL SERVICES)					
	Fringe	\$	-	\$	-
AS DIRECT SERVICE SUPPORT FOR EXTENSION					
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	95,539		
	Exempt-Teams/USPS Salaries	\$	3,849		
	Non-Exempt/USPS Salaries	\$	1,802		
	FNP & EFNEP Support Salaries	\$	8,214		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,897		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	130		
	FNP Travel/Support	\$	4,041		
DUDI ICATIONIC & EDITODIAL CUDDODT	EFNEP Travel/Support	\$ ¢	-		
PUBLICATIONS & EDITORIAL SUPPORT POSTAGE	EDIS Money Postage	\$ \$	197 800	¢	116,46
POSTAGE	Postage	Э	800	\$	110,40

GRAND TOTAL

263,366

\$

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 DIXIE COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	146,898
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	109,404
Professional Development	1,897
Operating Support	4,171
Publications	197
Postage	800
FOTAL	263,366

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 DIXIE COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	47,676.21
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	0.00
CLERICAL/SECRETARIAL Support Staff provided by County.	34,796.02
TRAVEL Travel related expenses.	100.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	10,900.00
TOTAL	93,472.23

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021

Duval County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS				
County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	73,500	
Ext. Agent I	4-H Youth Development	\$	32,400	
Ext. Agent II	Forestry	\$	43,881	
Ext. Agent I	4-H Youth Development	\$	32,712	
Ext. Agent II	Commercial Horticulture	\$	40,348	
Ext. Agent III	Family & Consumer Sciences	\$	34,067	
Ext. Agent IV	4-H Youth Development	\$	28,230	
Ext. Agent I-IV	Life Skills & Wellness Digital Media Influencer	\$	34,885	
Ext. Agent I	Agriculture/Small Farms	\$	34,885	
Ext. Agent II	Environmental Horticulture	\$	32,460	
Ext. Agent IV	Family & Consumer Sciences	\$	28,230	
	Fringe	\$	128,835	\$ 544,434
SALARIES-PARA PROF & PROGRAM ASSISTANTS				
	Ext. Program Asst Horticulture	\$	23,891	
	Ext. Program Asst Urban Gardening Program	\$	18,416	
	FNP - Program Manager	\$	23,875	
	FNP - Program Assistant	\$	31,200	
	FNP - Program Assistant	\$	31,200	
	FNP - Program Assistant	\$	31,200	
	FNP - Program Assistant	\$	31,200	
	FNP - Program Assistant	\$	44,950	
	FNP - Program Assistant	\$	31,200	
	FNP - Admin Support Ast I	ŝ	15,600	
	Fringe	\$	115,072	\$ 397,805
DIRECT SERVICES MULTI-COUNTY AGENTS				
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
Kon - EAL Aguit II	Fringe	\$	4,876	\$ 20,604
	6			.,
OPS (OTHER PERSONNEL SERVICES)				
	Fringe	\$	-	\$ -
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION				
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	752,529	
	Exempt-Teams/USPS Salaries	\$	30,317	
	Non-Exempt/USPS Salaries	\$	14,196	
	FNP & EFNEP Support Salaries	\$	91,776	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	14,940	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,965	
	FNP Travel/Support	\$	33,350	
	EFNEP Travel/Support	\$	-	
	Urban Gardening Program Travel/Support	\$	24,000	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,164	
POSTAGE	Postage	\$	9,900	\$ 974,137

GRAND TOTAL

\$ 1,936,980

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 DUVAL COUNTY (NORTHEAST DISTRICT - II)

FACULT	Y & STAFF	962,843
IFAS DIR	ECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	888,818
	Professional Development	14,940
	Operating Support	59,315
	Publications	1,164
	Postage	9,900
TOTAL		1,936,980

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 DUVAL COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	345,272.97
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	125,954.94
CLERICAL/SECRETARIAL Support Staff provided by County.	422,807.09
TRAVEL Travel related expenses.	18,000.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	274,130.00
TOTAL	1,186,165.00

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Gilchrist County (Northeast District - II)

FACULTY AND STAFF

4-H Youth Development	\$	39,240		
6				
Fringe	\$	24,068	\$	101,708
FNP - Program Assistant	\$	16,640		
	\$	11,250		
Fringe	\$	11,351	\$	22,601
4-H Youth Development	\$	5,706		
Water Resources	\$	4,259		
Rural Agribusiness Development	\$	4 255		
Agricultural				
e				
Fringe	\$ \$,	\$	40,672
Fringe	\$	-	\$	-
Faculty Salaries	\$	161,406		
Exempt-Teams/USPS Salaries	\$	6,503		
		,		
			\$	188,147
Tosuge	Ψ	1,100	φ	100,117
			\$	353,129
	Agriculture/Horticulture Fringe FNP - Program Assistant FNP - Educ/Training Spec II Fringe 4-H Youth Development Water Resources Rural Agribusiness Development Agricultural Agricultural Fringe	Agriculture/Horticulture\$Fringe\$FNP - Program Assistant\$FNP - Educ/Training Spec II\$Fringe\$4-H Youth Development\$Water Resources\$Rural Agribusiness Development\$Agricultural\$Agricultural\$Fringe\$Fringe\$Fringe\$Fringe\$Fringe\$Fringe\$Fringe\$Fringe\$Fringe\$Finge\$Fully Salaries\$Sumpt-Teams/USPS Salaries\$Staff Development & Training Support\$Pesticide Certification Exam Reimb.\$FNP Travel/Support\$EDIS Money\$	Agriculture/Horticulture\$38,400Fringe\$24,068FNP - Program Assistant\$16,640FNP - Educ/Training Spec II\$11,250Fringe\$11,3514-H Youth Development\$\$,706Water Resources\$4,255Agricultural\$15,080Agricultural\$15,080Agricultural\$1,747Fringe\$9,625Fringe\$\$Fringe\$\$Agricultural\$1,747Fringe\$\$Sources\$\$Agricultural\$\$Sources\$\$Agricultural\$\$Fringe\$\$Fringe\$\$Fringe\$\$Fringe\$\$Fringe\$\$Sources\$\$Fringe\$\$Fringe\$\$Sources\$\$Sources\$\$Fringe\$\$Sources\$\$Agricultural\$\$Sources\$\$Sources\$\$Fringe\$\$Fringe\$\$Fringe\$\$Finge\$\$Sources\$\$Sources\$\$Sources\$\$Sources\$\$ <t< td=""><td>Agriculture/Horticulture\$38,400Fringe\$24,068\$FNP - Educ/Training Spec II\$11,250Fringe\$11,351\$4-H Youth Development\$5,706Water Resources\$4,255Agricultural\$15,080Agricultural\$15,080Agricultural\$1,747Fringe\$9,625Fringe\$\$Fringe\$\$Statistics\$6,503Non-Exempt/USPS Salaries\$\$Staff Development & \$\$3,045FNP & EFNEP Support Salaries\$\$Staff Development & \$\$3,045FNP & EFNEP Support Salaries\$\$Staff Development & \$\$\$Finge\$\$\$Finge\$\$\$Fringe\$\$\$Fringe\$\$\$Fringe\$\$\$Finge\$\$\$Fringe\$\$\$Fringe\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Statistics\$\$\$Statistics\$\$\$Statisti</td></t<>	Agriculture/Horticulture\$38,400Fringe\$24,068\$FNP - Educ/Training Spec II\$11,250Fringe\$11,351\$4-H Youth Development\$5,706Water Resources\$4,255Agricultural\$15,080Agricultural\$15,080Agricultural\$1,747Fringe\$9,625Fringe\$\$Fringe\$\$Statistics\$6,503Non-Exempt/USPS Salaries\$\$Staff Development & \$\$3,045FNP & EFNEP Support Salaries\$\$Staff Development & \$\$3,045FNP & EFNEP Support Salaries\$\$Staff Development & \$\$\$Finge\$\$\$Finge\$\$\$Fringe\$\$\$Fringe\$\$\$Fringe\$\$\$Finge\$\$\$Fringe\$\$\$Fringe\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Finge\$\$\$Statistics\$\$\$Statistics\$\$\$Statisti

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 GILCHRIST COUNTY (NORTHEAST DISTRICT - II)

FACULT	Y & STAFF	164,981
IFAS DIR	ECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	179,167
	Professional Development	3,204
	Operating Support	4,041
	Publications	336
	Postage	1,400
TOTAL		353,129

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 GILCHRIST COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	94,770.00
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	0.00
CLERICAL/SECRETARIAL Support Staff provided by County.	58,880.00
TRAVEL Travel related expenses.	4,000.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	43,436.00
TOTAL	201,086.00

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021

Hamilton County (Northeast District - II)

FACULTY AND STAFF

Agriculture/4-H Youth Development	\$	60,556		
4-H Youth Development/FCS	\$	35,187		
Agriculture/Natural Resources	\$	44,441		
Fringe	\$	43,457	\$	183,641
Fringe	\$	-	\$	-
4-H Youth Development	\$	5,706		
Water Resources	\$	4,259		
Rural Agribusiness Development	\$	4,255		
Farm Management	\$			
Agricultural		-		
Agricultural		· · · · ·		
Fringe	\$,	\$	39,825
	\$	-		
		-		
Fringe	\$	-	\$	-
Faculty Salaries	\$	223,912		
		,		
		4,224		
		-		
		,		
	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	474		
Postage	\$	1,900	\$	243,982
			\$	467,449
	Agriculture/Natural Resources Fringe Fringe 4-H Youth Development Water Resources Rural Agribusiness Development Farm Management Agricultural Agricultural Agricultural Fringe Fringe Faculty Salaries Exempt-Teams/USPS Salaries Non-Exempt/USPS Salaries FNP & EFNEP Support Salaries Staff Development & Training Support Pesticide Certification Exam Reimb. FNP Travel/Support EFNEP Travel/Support EFNEP Travel/Support	4-H Youth Development/FCS \$ Agriculture/Natural Resources \$ Fringe \$ Fringe \$ Fringe \$ 4-H Youth Development \$ Water Resources \$ Rural Agribusiness Development \$ Farm Management \$ Agricultural \$ Agricultural \$ Fringe \$ Fringe \$ Fringe \$ Fringe \$ Fringe \$ Staff Development & \$ \$ PNP & EFNEP Support Salaries \$ Staff Development & Training Support \$ Pesticide Certification Exam Reimb. \$ FNP Travel/Support \$ EDIS Money \$	4-H Youth Development/FCS\$ 35,187Agriculture/Natural Resources\$ 44,441Fringe\$ 43,457Fringe\$ 5,706Water Resources\$ 4,259Rural Agribusiness Development\$ 4,255Farm Management\$ 12,926Agricultural\$ 1,508Agricultural\$ 1,508Agricultural\$ 1,747Fringe\$ -Fringe\$ -S-S-S-S-S-S-S-S-S-S-S-S-S-S-Fringe\$ -S-S-S-S-S-S-S-S-S-S-S-S-Staff Development & Training Support\$ 4,445Pesticide Certification Exam Reimb.\$ -S-ENRP Travel/Support\$ -EDIS Money\$ 474	4-H Youth Development/FCS\$35,187Agriculture/Natural Resources\$44,441Fringe\$43,457Fringe\$-\$\$5,706Water Resources\$4,259Rural Agribusiness Development\$4,255Farm Management\$12,926Agricultural\$1,508Agricultural\$1,508Agricultural\$1,747Fringe\$-\$\$-

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 HAMILTON COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	223,467
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	237,157
Professional Development	4,445
Operating Support	6
Publications	474
Postage	1,900
TOTAL	467,449

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 HAMILTON COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	93,530.72
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	0.00
CLERICAL/SECRETARIAL Support Staff provided by County.	60,383.99
TRAVEL Travel related expenses.	12,488.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	21,027.00
TOTAL	187,429.71

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Lafayette County (Northeast District - II)

FACULTY AND STAFF

County Extension Director - Ext. Agent II	4-H Youth Development	\$	46,461		
Ext. Agent II	Agriculture	\$	48,128		
-	Fringe	\$	29,323	\$	123,9
SALARIES-PARA PROF & PROGRAM ASSISTANTS					
	FNP - Program Assistant	\$	39,621		
	FNP - Program Assistant	\$	8,860		
	Fringe	\$	19,732	\$	68,2
DIRECT SERVICES MULTI-COUNTY AGENTS					
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	7,540		
RSA - Ext. Agent II	Agricultural	\$	1,747		
Kon - Ext. regent fi	Fringe	\$ \$	1,747	¢	47,7
	Thige	ψ	11,274	φ	47,7
OPS (OTHER PERSONNEL SERVICES)					
	Fringe	\$	-	\$	
S DIRECT SERVICE SUPPORT FOR EXTENSION					
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	162,078		
	Exempt-Teams/USPS Salaries	\$	6,530		
	Non-Exempt/USPS Salaries	\$	3,057		
BROEFGGIONAL DEVELOBMENT	FNP & EFNEP Support Salaries	\$	13,142		
PROFESSIONAL DEVELOPMENT OPERATING SUPPORT	Staff Development & Training Support Pesticide Certification Exam Reimb.	\$ \$	3,218 120		
OFERATING SUFFORT	FNP Travel/Support	\$ \$	7,664		
	EFNEP Travel/Support	\$	7,004		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	217		
POSTAGE	Postage	ŝ	2,200	\$	198,2

GRAND TOTAL

\$ 438,077

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	239,851
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	184,807
Professional Development	3,218
Operating Support	7,784
Publications	217
Postage	2,200
TOTAL	438,077

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	57,766.00
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	9,500.00
CLERICAL/SECRETARIAL Support Staff provided by County.	37,556.00
TRAVEL Travel related expenses.	9,000.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	30,100.00
TOTAL	143,922.00

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Levy County (Northeast District - II)

FACULTY AND STAFF SALARIES - PRO

ALARIES - PROFESSIONA	LS
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SALARIES - PROFESSIONALS				
County Extension Director - Ext. Agent IV	Agriculture	\$	73,167	
Ext. Agent III	Agriculture/Row Crops/MG/4-H Youth Dev.	\$	48,845	
Ext. Agent I-III	Family and Consumer Science	\$	30,425	
Ext. Agent II	4-H Youth Development	\$	32,460	
Ext. Agent IV	Aquatic	\$	62,309	
	Fringe	\$	76,634 \$	323,839
SALARIES-PARA PROF & PROGRAM ASSISTANTS				
	FNP - Program Assistant	\$	38,292	
	FNP - Educ/Training Spec II	\$	11,250	
	FNP - Farm 2s	\$	56,959	
	Fringe	\$	43,346 \$	149,848
DIRECT SERVICES MULTI-COUNTY AGENTS				
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
-	Agricultural		,	
RSA - Ext. Agent II	6	\$	7,540	
RSA - Ext. Agent II	Agricultural	\$	1,747	
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	39,997	
	Fringe	\$	19,686 \$	83,190
OPS (OTHER PERSONNEL SERVICES)				
	Fringe	\$	- \$	-
		Ŧ	Ť	
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION		¢		
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	373,121	
	Exempt-Teams/USPS Salaries	\$	15,032	
	Non-Exempt/USPS Salaries	\$	7,038	
	FNP & EFNEP Support Salaries	\$	24,641	
PROFESSIONAL DEVELOPMENT OPERATING SUPPORT	Staff Development & Training Support Pesticide Certification Exam Reimb.	\$ \$	7,408 54	
UTERATING SUFFURI	FNP Travel/Support	\$ \$	54 10,641	
	EFNEP Travel/Support	\$ \$	10,041	
BUDI ICATIONS & EDITODIAL SUDDODT	EDIS Margan	ۍ د	502	

EDIS Money

Postage

PUBLICATIONS & EDITORIAL SUPPORT POSTAGE

GRAND TOTAL

\$ 997,816

440,939

503

2,500 \$

\$

\$

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 LEVY COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	556,878
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	419,833
Professional Development	7,408
Operating Support	10,695
Publications	503
Postage	2,500
TOTAL	997,816

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 LEVY COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	133,592.74
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	190,726.24
CLERICAL/SECRETARIAL Support Staff provided by County.	168,063.84
TRAVEL Travel related expenses.	4,750.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	11,500.00
ALL OTHER EXPENSES All other budgeted funds.	105,978.69
TOTAL	614,611.51

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Madison County (Northeast District - II)

	A 1 1 (NL (1D	¢	10.016	
County Extension Director - Ext. Agent II Ext. Agent II	Agriculture/ Natural Resources 4-H Youth Development	\$ \$	49,046 39,737	
Ext. Agent IV	Family & Consumer Services	\$ \$	35,496	
Ext. Agent IV	Fringe	\$	38,526 \$	162,805
	1	Ŷ	00,020 0	102,000
SALARIES-PARA PROF & PROGRAM ASSISTANTS				
	FNP - Program Assistant	\$	31,200	
	FNP - Program Assistant	\$	8,860	
	Fringe	\$	16,304 \$	56,364
DIRECT SERVICES MULTI-COUNTY AGENTS				
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	3,770	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750	
RSA - Ext. Agent II	Agricultural	\$	1,747	
8	Fringe	\$	9,761 \$	41,249
	Thigo	Ψ	λ,τοτ φ	11,219
OPS (OTHER PERSONNEL SERVICES)				
	Fringe	\$	- \$	-
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION				
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	225,257	
	Exempt-Teams/USPS Salaries	\$	9,075	
	Non-Exempt/USPS Salaries	\$	4,249	
	FNP & EFNEP Support Salaries	\$	13,142	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,472	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$ \$	351	
	FNP Travel/Support EFNEP Travel/Support	ծ Տ	6,100	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	397	
POSTAGE	Postage	\$	2,600 \$	265.644
1 001110E	robulge	4	2,000 \$	200,011

GRAND TOTAL

\$ 526,062

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 MADISON COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	260,418
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	251,723
Professional Development	4,472
Operating Support	6,451
Publications	397
Postage	2,600
TOTAL	526,062

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 MADISON COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	67,729.66
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	0.00
CLERICAL/SECRETARIAL Support Staff provided by County.	52,329.19
TRAVEL Travel related expenses.	4,200.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	0.00
ALL OTHER EXPENSES All other budgeted funds.	32,942.34
TOTAL	157,201.19

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Nassau County (Northeast District - II)

222.414
222,414
62,858
35,997
-
408,985

GRAND TOTAL

730,254

\$

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 NASSAU COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	321,269
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	393,467
Professional Development	7,067
Operating Support	5,777
Publications	674
Postage	2,000
TOTAL	730,254

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 NASSAU COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	187,353.40
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	62,586.51
CLERICAL/SECRETARIAL Support Staff provided by County.	57,984.26
TRAVEL Travel related expenses.	9,392.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	24,444.00
ALL OTHER EXPENSES All other budgeted funds.	52,836.00
TOTAL	394,596.17

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Suwannee County (Northeast District - II)

FACULTY AND STAFF

FACULIT AND STAFF				
SALARIES - PROFESSIONALS		<i>•</i>		
County Extension Director - Ext. Agent III	Evironmental Horticulture	\$	58,200	
Ext. Agent IV	Family & Consumer Sciences	\$	46,350	
Ext. Agent I	Agriculture & Natural Resources	\$	31,178	
Ext. Agent II	Family & Consumer Sciences	\$	38,066	
Ext. Agent I	Agriculture/Commercial Horticulture	\$	31,178	
Ext. Agent I-III	4-H Youth Development	\$	30,425	
	Fringe	\$	72,973	\$ 308,370
SALARIES-PARA PROF & PROGRAM ASSISTANTS				
	FNP - Program Assistant	\$	39,519	
	FNP - Program Manager	\$	8,860	
	Fringe	\$	19,690	\$ 68,069
DIRECT SERVICES MULTI-COUNTY AGENTS				
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	3,770	
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926	
RSA - Ext. Agent II	Agricultural	\$	55,911	
	Fringe	\$	26,916	\$ 113,743
OPS (OTHER PERSONNEL SERVICES)				
	Fringe	\$	-	\$ -
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION				
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	479,651	
	Exempt-Teams/USPS Salaries	\$	19,324	
	Non-Exempt/USPS Salaries	\$	9,048	
	FNP & EFNEP Support Salaries	\$	13,142	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	9,523	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	401	
	FNP Travel/Support	\$	9,223	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	812	
POSTAGE	Postage	\$	4,400	\$ 545,524
GRAND TOTAL				\$ 1,035,705

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 SUWANNEE COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	490,181
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	521,165
Professional Development	9,523
Operating Support	9,624
Publications	812
Postage	4,400
TOTAL	1,035,705

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 SUWANNEE COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	239,143.00
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	0.00
CLERICAL/SECRETARIAL Support Staff provided by County.	185,747.00
TRAVEL Travel related expenses.	12,670.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	2,757.00
ALL OTHER EXPENSES All other budgeted funds.	67,814.00
TOTAL	508,131.00

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021

Taylor County (Northeast District - II)

FACULTY AND STAFF

	¢	55 200		
		,		
		· · · ·		
			\$	214,660
Tinge	ψ	50,777	Ψ	214,000
FNP - Program Manager	\$	8,860		
FNP - Program Assistant	\$	39,749		
FNP - Admin Support AST I	\$	15,600		
Fringe	\$	26,133	\$	90,342
4-H Youth Development	\$	5,706		
Water Resources	\$	4,259		
Rural Agribusiness Development	\$	4,255		
Agricultural	\$	1,508		
Farm Management	\$,		
5	\$	· · · · ·		
Fringe	\$		\$	42,590
Fringe	\$	-	\$	-
Faculty Salaries	\$	295,492.33		
Exempt-Teams/USPS Salaries	\$	11,904.63		
Non-Exempt/USPS Salaries	\$	5,574.11		
	\$	18,618		
		· · · ·		
			¢	252 522
rostage	Э	2,700	3	352,532
			\$	700,124
	FNP - Program Assistant FNP - Admin Support AST I Fringe 4-H Youth Development Water Resources Rural Agribusiness Development Agricultural Farm Management Sea Grant/Marine Science Fringe Fringe Faculty Salaries Exempt-Teams/USPS Salaries	Sea Grant\$4-H Youth Development\$Ag/Natural Resources\$Fringe\$FNP - Program Manager\$FNP - Program Assistant\$FNP - Admin Support AST I\$Fringe\$4-H Youth Development\$Water Resources\$Rural Agribusiness Development\$Agricultural\$Farm Management\$Sea Grant/Marine Science\$Fringe\$Fringe\$Fringe\$Sea Grant/Marine Science\$Fringe\$Fringe\$Fringe\$Fringe\$Staff Development Kalaries\$Sea Grant/Marine Science\$Fringe\$Fringe\$Fringe\$Fringe\$Fringe\$Fringe\$Fully Salaries\$Support Salaries\$Support Selaries\$Staff Development & Training Support\$Pesticide Certification Exam Reimb.\$FNP Travel/Support\$EDIS Money\$	Sea Grant\$45,4694-H Youth Development\$24,194Ag/Natural Resources\$39,000Fringe\$\$0,797FNP - Program Manager\$\$FNP - Program Assistant\$39,749FNP - Admin Support AST I\$15,600Fringe\$26,1334-H Youth Development\$5,706Water Resources\$4,255Agricultural\$1,508Farm Management\$5,875Sea Grant/Marine Science\$10,908Fringe\$10,079Fringe\$\$Fringe\$\$Fringe\$\$Sataries\$11,904.63Non-Exempt/USPS Salaries\$\$Staff Development & \$\$\$,876Pestoide Certification Exam Reimb.\$272FNP Travel/Support\$\$Suff Development & \$\$Staff Development & \$\$Fringe\$Finge\$Finge\$Finge\$Finge\$Sataries\$Sataries\$Suff Development & \$\$,866Pestoide Certification Exam Reimb.\$Suff Development & \$\$FNP Travel/Support\$FINP Travel/Support\$FINP Travel/Support\$FINP Travel/Support\$FINP Travel/Support\$FINP\$FINP	Sea Grant\$45,4694-H Youth Development\$24,194Ag/Natural Resources\$39,000Fringe\$50,797FNP - Program Manager\$\$FNP - Program Assistant\$39,749FNP - Admin Support AST I\$15,600Fringe\$26,1334-H Youth Development\$5,706Water Resources\$4,255Agricultural\$1,508Farm Management\$5,875Sea Grant/Marine Science\$10,908Fringe\$-\$Fringe\$-\$Fringe\$1,0079\$Fringe\$295,492.33Exempt-Teams/USPS Salaries\$11,904.63Non-Exempt/USPS Salaries\$11,904.63Non-Exempt/USPS Salaries\$272FNP Travel/Support\$5,866Pesticide Certification Exam Reimb.\$272FNP Travel/Support\$-EDIS Money\$612Postage\$2,700\$\$5,2700

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 TAYLOR COUNTY (NORTHEAST DISTRICT - II)

FACULTY &	z STAFF	347,592
	T SERVICE SUPPORT FOR EXTENSION pecialist & Administrative Support	331,589
Pı	rofessional Development	5,866
O	Dperating Support	11,765
Pu	ublications	612
Ро	ostage	2,700
TOTAL		700,124

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 TAYLOR COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	152,889.48
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	31,721.36
CLERICAL/SECRETARIAL Support Staff provided by County.	32,075.40
TRAVEL Travel related expenses.	7,500.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	12,583.96
ALL OTHER EXPENSES All other budgeted funds.	63,611.25
TOTAL	300,381.45

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 Union County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS Acting County Extension Director - Ext. Agent I	Agriculture/Natural Resources & 4-H Youth Develop Fringe	\$ \$	39,405 12,216	\$ 51,621
SALARIES-PARA PROF & PROGRAM ASSISTANTS				
	Fringe	\$	-	\$ -
DIRECT SERVICES MULTI-COUNTY AGENTS				
RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750	
	Fringe	\$	8,518	\$ 35,99
OPS (OTHER PERSONNEL SERVICES)				
	Fringe	\$	-	\$ -
AS DIRECT SERVICE SUPPORT FOR EXTENSION				
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	87,137.35	
	Exempt-Teams/USPS Salaries	\$	3,510.54	
	Non-Exempt/USPS Salaries	\$	1,643.74	
	FNP & EFNEP Support Salaries	\$	-	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,730	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	197	
POSTAGE	Postage	\$	1,900	\$ 96,11

GRAND TOTAL

183,737

\$

UF/IFAS EXTENSION PARTNERS FOR PROGRESS STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 UNION COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	87,618
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION Specialist & Administrative Support	92,292
Professional Development	1,730
Operating Support	0
Publications	197
Postage	1,900
TOTAL	183,737

UF/IFAS EXTENSION PARTNERS FOR PROGRESS TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE COOPERATIVE EXTENSION SERVICE 2020-2021 UNION COUNTY (NORTHEAST DISTRICT - II)

PROFESSIONAL Wages & Benefits-Faculty	18,557.89
PARA PROFESSIONAL Wages & Benefits-Para Prof & Prog Assistants	43,393.21
CLERICAL/SECRETARIAL Support Staff provided by County.	35,842.90
TRAVEL Travel related expenses.	5,500.00
OPERATING CAPITAL OUTLAY Assets in excess of \$1,000 budgeted.	1,500.00
ALL OTHER EXPENSES All other budgeted funds.	32,648.00
TOTAL	137,442.00