

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Livestock	\$	71,858	
Ext. Agent II	Environment Horticulture	\$	39,014	
Ext. Agent IV	Family & Consumer Science	\$	57,795	
Ext. Agent II	Agriculture/Natural Resources	\$	39,064	
Ext. Agent I	4-H Youth Development	\$	31,733	
Ext. Agent II	Commercial Horticulture	\$	45,491	
	Fringe	\$	88,337	\$ 373,293

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	33,214	
FNP - Program Assistant	\$	11,250	
FNP - Program Assistant	\$	35,472	
FNP - Program Assistant	\$	29,232	
FNP - Admin Support I	\$	35,880	
Fringe	\$	84,431	\$ 291,879

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	18,849	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	10,793	\$ 45,610

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	433,612	
Exempt-Teams/USPS Salaries	\$	17,469	
Non-Exempt/USPS Salaries	\$	8,180	
FNP & EFNEP Support Salaries	\$	68,448	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,609	
--------------------------------------	----	-------	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,834	
FNP Travel/Support	\$	55,066	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	888	
------------	----	-----	--

POSTAGE

Postage	\$	3,700	\$ 597,805
---------	----	-------	------------

GRAND TOTAL		\$	1,308,587
--------------------	--	----	-----------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	710,782
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	527,709
Professional Development	8,609
Operating Support	56,900
Publications	888
Postage	3,700
TOTAL	1,308,587

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	177,474.92
Wages & Benefits-Faculty	
PARA PROFESSIONAL	52,511.70
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	167,012.23
Support Staff provided by County.	
TRAVEL	6,607.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	175,937.00
All other budgeted funds.	
TOTAL	579,542.85

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Environmental Horticulture	\$	44,162		
Ext. Agent I	Agriculture/Natural Resources	\$	33,842		
Ext. Agent II	4-H Youth Development	\$	38,005		
	Fringe	\$	35,963	\$	151,972

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
	Fringe	\$	8,883	\$	37,537

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	222,232		
Exempt-Teams/USPS Salaries	\$	8,953		
Non-Exempt/USPS Salaries	\$	4,192		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	4,412		
Pesticide Certification Exam Reimb.	\$	267		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	474		
POSTAGE	\$	1,700	\$	242,230

GRAND TOTAL

\$ 431,739

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	189,509
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	235,377
Professional Development	4,412
Operating Support	267
Publications	474
Postage	1,700
TOTAL	431,739

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	76,205.75
Wages & Benefits-Faculty	
PARA PROFESSIONAL	56,064.61
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	9,471.05
Support Staff provided by County.	
TRAVEL	6,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,246.00
All other budgeted funds.	
TOTAL	166,987.41

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & EA II	4-H Youth Development	\$	47,400		
Ext. Agent I	Horticulture/Small Farms	\$	31,178		
Ext. Agent I	Family & Consumer Sciences	\$	27,510		
Ext. Agent I-II	Agriculture	\$	28,230		
	Fringe	\$	41,639	\$	175,956

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
RSA - Ext. Agent II	Agricultural	\$	1,508		
	Fringe	\$	8,518	\$	35,997

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	288,771		
Exempt-Teams/USPS Salaries	\$	11,634		
Non-Exempt/USPS Salaries	\$	5,447		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,733		
--------------------------------------	----	-------	--	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	277		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	459		
------------	----	-----	--	--

POSTAGE

Postage	\$	2,200	\$	314,522
---------	----	-------	----	---------

GRAND TOTAL

	\$	526,476
--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	211,954
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	305,852
Professional Development	5,733
Operating Support	277
Publications	459
Postage	2,200
TOTAL	526,476

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	101,964.40
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,474.60
Support Staff provided by County.	
TRAVEL	4,400.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,988.00
All other budgeted funds.	
TOTAL	213,827.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	78,965		
Ext. Agent I	Agriculture/Natural Resources	\$	25,585		
Ext. Agent I	Family & Consumer Science	\$	27,846		
Ext. Agent II	4-H Youth Development	\$	8,434		
	Fringe	\$	43,658	\$	184,489

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	10,908		
RSA - Ext. Agent II	Agricultural	\$	3,770		
Ext. Agent I	Agriculture	\$	4,029		
	Fringe	\$	10,207	\$	43,135

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	300,869		
	Exempt-Teams/USPS Salaries	\$	12,121		
	Non-Exempt/USPS Salaries	\$	5,676		
	FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,973		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	939		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	612		
POSTAGE	Postage	\$	7,800	\$	333,990

GRAND TOTAL				\$	561,614
--------------------	--	--	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	227,624
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	318,666
Professional Development	5,973
Operating Support	939
Publications	612
Postage	7,800
TOTAL	561,614

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	177,785.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	92,451.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,881.00
Support Staff provided by County.	
TRAVEL	7,651.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	28,490.00
All other budgeted funds.	
TOTAL	349,258.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED & Ext. Agent II	Family & Consumer Sciences	\$	49,800	
Ext. Agent III	4-H Youth Development	\$	15,374	
Ext. Agent I	Agriculture/Livestock	\$	25,200	
Ext. Agent I	Environmental Horticulture	\$	41,503	
Ext. Agent I	4-H Youth Development	\$	32,248	
Ext. Agent I-II	Family & Consumer Science	\$	28,230	
	Fringe	\$	59,630	\$ 251,985

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support AST I	\$	31,200	
Fringe	\$	12,698	\$ 43,898

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
	Fringe	\$	4,876	\$ 20,604

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	416,473
Exempt-Teams/USPS Salaries	\$	16,779
Non-Exempt/USPS Salaries	\$	7,856
FNP & EFNEP Support Salaries	\$	10,952

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,268
--------------------------------------	----	-------

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	639
FNP Travel/Support	\$	8,454
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	566
------------	----	-----

POSTAGE

Postage	\$	4,200	\$ 474,186
---------	----	-------	------------

GRAND TOTAL

	\$	790,674
--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	316,488
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	452,059
Professional Development	8,268
Operating Support	9,093
Publications	566
Postage	4,200
TOTAL	790,674

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	258,247.62
Wages & Benefits-Faculty	
PARA PROFESSIONAL	10,000.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	295,146.06
Support Staff provided by County.	
TRAVEL	11,400.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,820.00
All other budgeted funds.	
TOTAL	611,113.68

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	46,587	
Ext. Agent I	Agriculture	\$	29,466	
Ext. Agent I	Family & Consumer Sciences	\$	31,789	
Ext. Agent III	Residential/Commercial Horticulture	\$	44,746	
Ext. Agent II	Agriculture/Nat. Resources	\$	38,003	
	Fringe	\$	59,084	\$ 249,677

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support AST I	\$	31,200	
FNP - Program Assistant	\$	8,860	
Fringe	\$	16,304	\$ 56,364

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
RSA - Ext. Agent II	Agricultural	\$	1,747	
RSA & SVAEC Director - Ext. Agent IV	Farm Mangement	\$	12,926	
	Fringe	\$	9,424	\$ 39,825

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	358,335
Exempt-Teams/USPS Salaries	\$	14,436
Non-Exempt/USPS Salaries	\$	6,760
FNP & EFNEP Support Salaries	\$	13,142

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,114
--------------------------------------	----	-------

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,368
FNP Travel/Support	\$	10,825
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	750
------------	----	-----

POSTAGE

Postage	\$	2,600	\$ 416,330
---------	----	-------	------------

GRAND TOTAL

\$	762,196
----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	345,866
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	392,673
Professional Development	7,114
Operating Support	13,193
Publications	750
Postage	2,600
TOTAL	762,196

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	150,006.07
Wages & Benefits-Faculty	
PARA PROFESSIONAL	20,201.89
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	103,438.98
Support Staff provided by County.	
TRAVEL	18,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,300.00
All other budgeted funds.	
TOTAL	332,946.94

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	49,346		
	Fringe	\$	15,297	\$	64,644

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	16,640		
FNP - Educ/Training Spec II	\$	11,250		
Fringe	\$	11,351	\$	39,241

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	10,908		
Ext. Agent IV	Aquatic	\$	4,451		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	10,179	\$	43,013

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	95,539		
Exempt-Teams/USPS Salaries	\$	3,849		
Non-Exempt/USPS Salaries	\$	1,802		
FNP & EFNEP Support Salaries	\$	8,214		
Staff Development & Training Support	\$	1,897		
Pesticide Certification Exam Reimb.	\$	130		
FNP Travel/Support	\$	4,041		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	197		
Postage	\$	800	\$	116,469

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 263,366

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	146,898
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	109,404
Professional Development	1,897
Operating Support	4,171
Publications	197
Postage	800
TOTAL	263,366

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	47,676.21
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,796.02
Support Staff provided by County.	
TRAVEL	100.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	10,900.00
All other budgeted funds.	
TOTAL	93,472.23

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Duval County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	73,500		
Ext. Agent I	4-H Youth Development	\$	32,400		
Ext. Agent II	Forestry	\$	43,881		
Ext. Agent I	4-H Youth Development	\$	32,712		
Ext. Agent II	Commercial Horticulture	\$	40,348		
Ext. Agent III	Family & Consumer Sciences	\$	34,067		
Ext. Agent IV	4-H Youth Development	\$	28,230		
Ext. Agent I-IV	Life Skills & Wellness Digital Media Influencer	\$	34,885		
Ext. Agent I	Agriculture/Small Farms	\$	34,885		
Ext. Agent II	Environmental Horticulture	\$	32,460		
Ext. Agent IV	Family & Consumer Sciences	\$	28,230		
	Fringe	\$	128,835	\$	544,434

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Ext. Program Asst. - Horticulture	\$	23,891		
Ext. Program Asst. - Urban Gardening Program	\$	18,416		
FNP - Program Manager	\$	23,875		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	44,950		
FNP - Program Assistant	\$	31,200		
FNP - Admin Support Ast I	\$	15,600		
Fringe	\$	115,072	\$	397,805

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
	Fringe	\$	4,876	\$	20,604

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	752,529		
Exempt-Teams/USPS Salaries	\$	30,317		
Non-Exempt/USPS Salaries	\$	14,196		
FNP & EFNEP Support Salaries	\$	91,776		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,940		
Pesticide Certification Exam Reimb.	\$	1,965		
FNP Travel/Support	\$	33,350		
EFNEP Travel/Support	\$	-		

OPERATING SUPPORT

Urban Gardening Program Travel/Support	\$	24,000		
--	----	--------	--	--

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,164		
------------	----	-------	--	--

POSTAGE

Postage	\$	9,900	\$	974,137
---------	----	-------	----	---------

GRAND TOTAL

\$ 1,936,980

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	962,843
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	888,818
Professional Development	14,940
Operating Support	59,315
Publications	1,164
Postage	9,900
TOTAL	1,936,980

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	345,272.97
Wages & Benefits-Faculty	
PARA PROFESSIONAL	125,954.94
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	422,807.09
Support Staff provided by County.	
TRAVEL	18,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	274,130.00
All other budgeted funds.	
TOTAL	1,186,165.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	39,240		
Ext. Agent II	Agriculture/Horticulture	\$	38,400		
	Fringe	\$	24,068	\$	101,708

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	16,640		
FNP - Educ/Training Spec II	\$	11,250		
Fringe	\$	11,351	\$	22,601

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	15,080		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	9,625	\$	40,672

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	161,406		
Exempt-Teams/USPS Salaries	\$	6,503		
Non-Exempt/USPS Salaries	\$	3,045		
FNP & EFNEP Support Salaries	\$	8,214		
Staff Development & Training Support	\$	3,204		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	4,041		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	336		
Postage	\$	1,400	\$	188,147

GRAND TOTAL

\$ 353,129

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	164,981
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,167
Professional Development	3,204
Operating Support	4,041
Publications	336
Postage	1,400
TOTAL	353,129

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	94,770.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	58,880.00
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,436.00
All other budgeted funds.	
TOTAL	201,086.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	60,556		
Ext. Agent I	4-H Youth Development/FCS	\$	35,187		
Ext. Agent II	Agriculture/Natural Resources	\$	44,441		
	Fringe	\$	43,457	\$	183,641

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
--	--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	9,424	\$	39,825

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	223,912		
	Exempt-Teams/USPS Salaries	\$	9,021		
	Non-Exempt/USPS Salaries	\$	4,224		
	FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,445		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	6		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	474		
POSTAGE	Postage	\$	1,900	\$	243,982

GRAND TOTAL				\$	467,449
--------------------	--	--	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	223,467
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	237,157
Professional Development	4,445
Operating Support	6
Publications	474
Postage	1,900
TOTAL	467,449

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	93,530.72
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	60,383.99
Support Staff provided by County.	
TRAVEL	12,488.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,027.00
All other budgeted funds.	
TOTAL	187,429.71

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	46,461		
Ext. Agent II	Agriculture	\$	48,128		
	Fringe	\$	29,323	\$	123,912

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	39,621		
FNP - Program Assistant	\$	8,860		
Fringe	\$	19,732	\$	68,212

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	7,540		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	11,294	\$	47,727

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,078		
Exempt-Teams/USPS Salaries	\$	6,530		
Non-Exempt/USPS Salaries	\$	3,057		
FNP & EFNEP Support Salaries	\$	13,142		
Staff Development & Training Support	\$	3,218		
Pesticide Certification Exam Reimb.	\$	120		
FNP Travel/Support	\$	7,664		
EFNEP Travel/Support	\$	-		

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

EDIS Money	\$	217		
Postage	\$	2,200	\$	198,226

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL			\$	438,077
--------------------	--	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	239,851
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	184,807
Professional Development	3,218
Operating Support	7,784
Publications	217
Postage	2,200
TOTAL	438,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	57,766.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,500.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,556.00
Support Staff provided by County.	
TRAVEL	9,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,100.00
All other budgeted funds.	
TOTAL	143,922.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	73,167	
Ext. Agent III	Agriculture/Row Crops/MG/4-H Youth Dev.	\$	48,845	
Ext. Agent I-III	Family and Consumer Science	\$	30,425	
Ext. Agent II	4-H Youth Development	\$	32,460	
Ext. Agent IV	Aquatic	\$	62,309	
	Fringe	\$	76,634	\$ 323,839

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	38,292	
FNP - Educ/Training Spec II	\$	11,250	
FNP - Farm 2s	\$	56,959	
Fringe	\$	43,346	\$ 149,848

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	7,540	
RSA - Ext. Agent II	Agricultural	\$	1,747	
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	39,997	
	Fringe	\$	19,686	\$ 83,190

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	373,121	
Exempt-Teams/USPS Salaries	\$	15,032	
Non-Exempt/USPS Salaries	\$	7,038	
FNP & EFNEP Support Salaries	\$	24,641	
Staff Development & Training Support	\$	7,408	
Pesticide Certification Exam Reimb.	\$	54	
FNP Travel/Support	\$	10,641	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	503	
Postage	\$	2,500	\$ 440,939

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL		\$	997,816
--------------------	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	556,878
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	419,833
Professional Development	7,408
Operating Support	10,695
Publications	503
Postage	2,500
TOTAL	997,816

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	133,592.74
Wages & Benefits-Faculty	
PARA PROFESSIONAL	190,726.24
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	168,063.84
Support Staff provided by County.	
TRAVEL	4,750.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	105,978.69
All other budgeted funds.	
TOTAL	614,611.51

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/ Natural Resources	\$	49,046	
Ext. Agent II	4-H Youth Development	\$	39,737	
Ext. Agent IV	Family & Consumer Services	\$	35,496	
	Fringe	\$	38,526	\$ 162,805

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	8,860	
Fringe	\$	16,304	\$ 56,364

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	3,770	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	9,761	\$ 41,249

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,257
Exempt-Teams/USPS Salaries	\$	9,075
Non-Exempt/USPS Salaries	\$	4,249
FNP & EFNEP Support Salaries	\$	13,142
Staff Development & Training Support	\$	4,472
Pesticide Certification Exam Reimb.	\$	351
FNP Travel/Support	\$	6,100
EFNEP Travel/Support	\$	-
EDIS Money	\$	397
Postage	\$	2,600

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 526,062

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	260,418
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	251,723
Professional Development	4,472
Operating Support	6,451
Publications	397
Postage	2,600
TOTAL	526,062

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	67,729.66
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	52,329.19
Support Staff provided by County.	
TRAVEL	4,200.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,942.34
All other budgeted funds.	
TOTAL	157,201.19

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Environmental Horticulture	\$	48,000		
Ext. Agent II	Agriculture/Natural Resources	\$	34,601		
Ext. Agent I	4-H Youth Development	\$	5,516		
Ext. Agent I	4-H Youth Development	\$	29,400		
Ext. Agent IV & Interim County Extension Director	Family & Consumer Sciences	\$	52,264		
	Fringe	\$	52,632	\$	222,414

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	20,800		
FNP - Program Manager	\$	23,875		
Fringe	\$	18,183	\$	62,858

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
	Fringe	\$	8,518	\$	35,997

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	355,982		
Exempt-Teams/USPS Salaries	\$	14,341.62		
Non-Exempt/USPS Salaries	\$	6,715		
FNP & EFNEP Support Salaries	\$	16,428		
PROFESSIONAL DEVELOPMENT	\$	7,067		
OPERATING SUPPORT	\$	253		
	\$	5,524		
	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	674		
POSTAGE	\$	2,000	\$	408,985

GRAND TOTAL

\$ 730,254

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	321,269
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	393,467
Professional Development	7,067
Operating Support	5,777
Publications	674
Postage	2,000
TOTAL	730,254

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	187,353.40
Wages & Benefits-Faculty	
PARA PROFESSIONAL	62,586.51
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,984.26
Support Staff provided by County.	
TRAVEL	9,392.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	24,444.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,836.00
All other budgeted funds.	
TOTAL	394,596.17

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	58,200		
Ext. Agent IV	Family & Consumer Sciences	\$	46,350		
Ext. Agent I	Agriculture & Natural Resources	\$	31,178		
Ext. Agent II	Family & Consumer Sciences	\$	38,066		
Ext. Agent I	Agriculture/Commercial Horticulture	\$	31,178		
Ext. Agent I-III	4-H Youth Development	\$	30,425		
	Fringe	\$	72,973	\$	308,370

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	39,519		
FNP - Program Manager	\$	8,860		
Fringe	\$	19,690	\$	68,069

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	3,770		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	55,911		
	Fringe	\$	26,916	\$	113,743

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	479,651		
Exempt-Teams/USPS Salaries	\$	19,324		
Non-Exempt/USPS Salaries	\$	9,048		
FNP & EFNEP Support Salaries	\$	13,142		
PROFESSIONAL DEVELOPMENT	\$	9,523		
OPERATING SUPPORT	\$	401		
	\$	9,223		
	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	812		
POSTAGE	\$	4,400	\$	545,524

GRAND TOTAL

\$ 1,035,705

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	490,181
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	521,165
Professional Development	9,523
Operating Support	9,624
Publications	812
Postage	4,400
TOTAL	1,035,705

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	239,143.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	185,747.00
Support Staff provided by County.	
TRAVEL	12,670.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,757.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	67,814.00
All other budgeted funds.	
TOTAL	508,131.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	55,200	
Ext. Agent II	Sea Grant	\$	45,469	
Ext. Agent II	4-H Youth Development	\$	24,194	
Ext. Agent II	Ag/Natural Resources	\$	39,000	
	Fringe	\$	50,797	\$ 214,660

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	8,860	
FNP - Program Assistant	\$	39,749	
FNP - Admin Support AST I	\$	15,600	
Fringe	\$	26,133	\$ 90,342

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	5,875	
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	10,908	
	Fringe	\$	10,079	\$ 42,590

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	295,492.33	
Exempt-Teams/USPS Salaries	\$	11,904.63	
Non-Exempt/USPS Salaries	\$	5,574.11	
FNP & EFNEP Support Salaries	\$	18,618	
Staff Development & Training Support	\$	5,866	
Pesticide Certification Exam Reimb.	\$	272	
FNP Travel/Support	\$	11,493	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	612	
Postage	\$	2,700	\$ 352,532

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 700,124

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	347,592
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	331,589
Professional Development	5,866
Operating Support	11,765
Publications	612
Postage	2,700
TOTAL	700,124

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	152,889.48
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,721.36
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	32,075.40
Support Staff provided by County.	
TRAVEL	7,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,583.96
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	63,611.25
All other budgeted funds.	
TOTAL	300,381.45

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent I	Agriculture/Natural Resources & 4-H Youth Develop	\$	39,405		
	Fringe	\$	12,216	\$	51,621

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
--	--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
	Fringe	\$	8,518	\$	35,997

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
--	--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	87,137.35		
Exempt-Teams/USPS Salaries	\$	3,510.54		
Non-Exempt/USPS Salaries	\$	1,643.74		

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	1,730		

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	197		
------------	----	-----	--	--

POSTAGE

Postage	\$	1,900	\$	96,119
---------	----	-------	----	--------

GRAND TOTAL

	\$	183,737
--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	87,618
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	92,292
Professional Development	1,730
Operating Support	0
Publications	197
Postage	1,900
TOTAL	183,737

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	18,557.89
Wages & Benefits-Faculty	
PARA PROFESSIONAL	43,393.21
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,842.90
Support Staff provided by County.	
TRAVEL	5,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,648.00
All other budgeted funds.	
TOTAL	137,442.00