

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE**

2020-2021

Bay County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Sea Grant	\$	52,828	
Ext. Agent IV	4-H Youth Development	\$	52,749	
Ext. Agent II	Commercial/Residential Horticulture	\$	51,901	
Ext. Agent III	FCS/4-H Youth Development	\$	54,774	
	Fringe	\$	65,798	\$ 278,050

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
RSA & County Extension Director- Ext. Agent III	Sea Grant	\$	3,404	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,759	
	Fringe	\$	7,610	\$ 32,158

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	270,592.63
Exempt-Teams/USPS Salaries	\$	10,901.48
Non-Exempt/USPS Salaries	\$	5,104.41
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	5,372.10
Pesticide Certification Exam Reimb.	\$	943.99
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-
EDIS Money	\$	948.16
Postage	\$	3,300.00

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 607,371

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	310,208
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	286,599
Professional Development	5,372
Operating Support	944
Publications	948
Postage	3,300
TOTAL	607,371

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	120,763.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	16,636.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,304.00
Support Staff provided by County.	
TRAVEL	5,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	37,132.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	115,877.00
All other budgeted funds.	
TOTAL	346,712.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Agriculture/Environmental Horticulture	\$	52,870		
Ext. Agent II	4-H Youth Development/FCS	\$	45,469		
	Fringe	\$	30,485	\$	128,823

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	19,850		
FNP - Program Manager	\$	7,377		
FNP - Program Manager	\$	5,200		
Fringe	\$	13,198	\$	45,624

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773		
	Fringe	\$	5,700	\$	24,085

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	149,612.32		
Exempt-Teams/USPS Salaries	\$	6,027.50		
Non-Exempt/USPS Salaries	\$	2,822.26		
FNP & EFNEP Support Salaries	\$	9,133.75		
Staff Development & Training Support	\$	2,970.27		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	6,877.00		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	579.95		
POSTAGE	\$	1,600.00	\$	179,623

GRAND TOTAL \$ 378,156

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	198,533
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	167,596
Professional Development	2,970
Operating Support	6,877
Publications	580
Postage	1,600
TOTAL	378,156

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	36,897.98
Wages & Benefits-Faculty	
PARA PROFESSIONAL	3,823.73
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,138.70
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	9,030.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	550.00
All other budgeted funds.	
TOTAL	93,440.41

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	57,015	
Ext. Agent IV	Com Hort/Res Hort	\$	49,201	
Ext. Agent III	4-H Youth Development	\$	47,978	
Ext. Agent II	Family & Consumer Sciences (EFNEP)	\$	46,708	
Ext. Agent III	Agriculture Production	\$	26,159	
Ext. Agent II	Family & Consumer Sciences	\$	36,799	
Program Ext. Agent II	Sea Grant/Marine Sci	\$	41,427	
Ext. Agent I	4-H Youth Dev/Agriculture	\$	34,028	
Ext. Agent III	Energy/Sustainability/WindStorm	\$	36,079	
	Fringe	\$	116,372	\$ 491,767

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	32,431	
EFNEP - Program Assistant	\$	34,693	
EFNEP - Program Assistant	\$	40,724	
Fringe	\$	43,894	\$ 151,741

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	755	
	Fringe	\$	5,933	\$ 25,074

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	573,716	
Exempt-Teams/USPS Salaries	\$	23,114	
Non-Exempt/USPS Salaries	\$	10,822	
FNP & EFNEP Support Salaries	\$	22,644	
Staff Development & Training Support	\$	11,390	
Pesticide Certification Exam Reimb.	\$	739	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	16,340	
EDIS Money	\$	1,727	
Postage	\$	7,500	\$ 667,992

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL		\$		\$ 1,336,573
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	668,581
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	630,295
Professional Development	11,390
Operating Support	17,079
Publications	1,727
Postage	7,500
TOTAL	1,336,573

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	268,653.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	115,917.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	256,843.00
Support Staff provided by County.	
TRAVEL	9,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	56,997.00
All other budgeted funds.	
TOTAL	707,410.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent III	Sea Grant	\$	47,653		
	Fringe	\$	14,773	\$	62,426

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	31,200		
	FNP - Program Manager	\$	7,377		
		\$	5,200		
	Fringe	\$	17,817	\$	61,594

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,547		
Ext. Agent IV	Aquatic	\$	6,676		
	Fringe	\$	9,559	\$	40,395

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	71,412		
	Exempt-Teams/USPS Salaries	\$	2,877		
	Non-Exempt/USPS Salaries	\$	1,347		
	FNP & EFNEP Support Salaries	\$	14,610		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,418		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	201		
	FNP Travel/Support	\$	14,380		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	474		
POSTAGE	Postage	\$	600	\$	107,319

GRAND TOTAL				\$	271,734
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	164,415
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	90,246
Professional Development	1,418
Operating Support	14,581
Publications	474
Postage	600
TOTAL	271,734

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	22,073.72
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,773.00
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,661.00
All other budgeted funds.	
TOTAL	109,507.72

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/ Comm Dev & Sustainability	\$	72,323		
Ext. Agent I	4-H Youth Development	\$	30,800		
Ext. Agent I	Family & Consumer Science	\$	36,274		
	Fringe	\$	43,213	\$	182,611

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773		
	Fringe	\$	5,700	\$	24,085

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	216,824		
Exempt-Teams/USPS Salaries	\$	8,735		
Non-Exempt/USPS Salaries	\$	4,090		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,305		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,354		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	524		
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POSTAGE

Postage	\$	3,200	\$	239,031
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GRAND TOTAL \$ 445,727

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	206,696
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	229,649
Professional Development	4,305
Operating Support	1,354
Publications	524
Postage	3,200
TOTAL	445,727

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	85,005.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	33,735.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	99,168.00
Support Staff provided by County.	
TRAVEL	2,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	47,150.00
All other budgeted funds.	
TOTAL	267,058.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Development	\$	51,126	
Ext. Agent I	4-H Youth Development/Family & Consumer Sciences	\$	29,825	
	Fringe	\$	25,095	\$ 106,046

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	34,528	
FNP - Program Manager	\$	7,377	
FNP - Program Manager	\$	5,200	
Fringe	\$	19,172	\$ 66,276

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,547	
RSA & County Extension Director- Ext. Agent III	Sea Grant	\$	8,510	
	Fringe	\$	10,677	\$ 45,119

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	164,735	
Exempt-Teams/USPS Salaries	\$	6,637	
Non-Exempt/USPS Salaries	\$	3,108	
FNP & EFNEP Support Salaries	\$	14,610	

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

Staff Development & Training Support	\$	3,270	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	13,660	

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EFNEP Travel/Support	\$	-	
EDIS Money	\$	498	
Postage	\$	1,100	\$ 207,617

GRAND TOTAL \$ 425,058

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	217,441
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	189,089
Professional Development	3,270
Operating Support	13,660
Publications	498
Postage	1,100
TOTAL	425,058

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	61,825.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	27,000.00
Support Staff provided by County.	
TRAVEL	4,400.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	17,095.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	110,320.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	67,125	
Ext. Agent II	4-H Youth Development	\$	47,098	
	Fringe	\$	35,409	\$ 149,632

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,759	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
Ext. Agent IV	FCS P.L.	\$	27,283	
	Fringe	\$	15,012	\$ 63,440

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	186,579	
Exempt-Teams/USPS Salaries	\$	7,517	
Non-Exempt/USPS Salaries	\$	3,520	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	3,704	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	695	
POSTAGE	\$	1,900	\$ 203,914

GRAND TOTAL

\$ 416,985

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	213,071
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	197,615
Professional Development	3,704
Operating Support	0
Publications	695
Postage	1,900
TOTAL	416,985

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,959.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,819.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0.00
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,049.00
All other budgeted funds.	
TOTAL	132,827.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources/Comm. Res. Dev.	\$	63,329	
RSA-Ext. Agent I	Agriculture/Pest Management (NW District)	\$	23,019	
Ext. Agent I	4-H Youth Development	\$	29,900	
Ext Agent I	Family & Consumer Sciences	\$	27,600	
Ext. Agent I -III	Commercial Horticulture/Environmental Horticulture	\$	30,425	
	Fringe	\$	54,025	\$ 228,298

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
	Fringe	\$	5,150	\$ 21,763

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	315,053
Exempt-Teams/USPS Salaries	\$	12,693
Non-Exempt/USPS Salaries	\$	5,943
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,255
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	783
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,128
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POSTAGE

Postage	\$	5,400	\$ 347,254
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GRAND TOTAL

\$ 597,316

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	250,061
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	333,689
Professional Development	6,255
Operating Support	783
Publications	1,128
Postage	5,400
TOTAL	597,316

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	114,386.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	51,968.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	160,483.00
Support Staff provided by County.	
TRAVEL	8,700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,545.00
All other budgeted funds.	
TOTAL	365,082.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	58,097	
Ext. Agent I	Agriculture/Natural Resources	\$	29,821	
Ext. Agent I	Family & Consumer Sciences	\$	33,285	
	Fringe	\$	37,573	\$ 158,776

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
	Fringe	\$	5,700	\$ 24,085

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	216,824	
Exempt-Teams/USPS Salaries	\$	8,735	
Non-Exempt/USPS Salaries	\$	4,090	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	4,305	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	691	
Postage	\$	2,000	\$ 236,645

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 419,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	182,861
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	229,649
Professional Development	4,305
Operating Support	0
Publications	691
Postage	2,000
TOTAL	419,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	90,116.26
Wages & Benefits-Faculty	
PARA PROFESSIONAL	42,682.30
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	102,789.57
Support Staff provided by County.	
TRAVEL	1,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,400.00
All other budgeted funds.	
TOTAL	291,988.13

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	71,603	
Ext. Agent III	Family & Consumer Sciences	\$	55,379	
Ext. Agent I	Community Development & Sustainability	\$	34,417	
Ext. Agent I	4-H Youth Development	\$	36,410	
Program Ext. Agent II	Family & Consumer Sciences	\$	45,616	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	36,998	
	Fringe	\$	86,931	\$ 367,355

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	7,377	
FNP - Farm 2s	\$	44,814	
FNP - Program Manager	\$	5,200	
Fringe	\$	48,755	\$ 168,546

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
	Fringe	\$	5,700	\$ 24,085

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	418,457	
Exempt-Teams/USPS Salaries	\$	16,859	
Non-Exempt/USPS Salaries	\$	7,894	
FNP & EFNEP Support Salaries	\$	36,513	
Staff Development & Training Support	\$	8,308	
Pesticide Certification Exam Reimb.	\$	1,961	
FNP Travel/Support	\$	26,652	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,480	
Postage	\$	10,900	\$ 529,023

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL		\$	1,089,008
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	559,985
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	479,723
Professional Development	8,308
Operating Support	28,613
Publications	1,480
Postage	10,900
TOTAL	1,089,008

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	162,655.14
Wages & Benefits-Faculty	
PARA PROFESSIONAL	106,222.86
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	119,817.24
Support Staff provided by County.	
TRAVEL	14,624.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,750.76
All other budgeted funds.	
TOTAL	438,070.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Family & Consumer Sciences	\$	54,870		
	Fringe	\$	17,010	\$	71,880

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	19,850		
FNP - Program Manager	\$	7,392		
FNP - Admin Support AST I	\$	5,210		
Fringe	\$	13,208	\$	45,660

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773		
	Fringe	\$	5,700	\$	24,085

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	82,401		
Exempt-Teams/USPS Salaries	\$	3,320		
Non-Exempt/USPS Salaries	\$	1,554		
FNP & EFNEP Support Salaries	\$	9,134		
Staff Development & Training Support	\$	1,636		
Pesticide Certification Exam Reimb.	\$	148		
FNP Travel/Support	\$	6,877		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	414		
POSTAGE	\$	1,600	\$	107,084

GRAND TOTAL			\$	248,709
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	141,625
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	96,409
Professional Development	1,636
Operating Support	7,025
Publications	414
Postage	1,600
TOTAL	248,709

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	14,069.90
Wages & Benefits-Faculty	
PARA PROFESSIONAL	14,560.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,388.80
Support Staff provided by County.	
TRAVEL	700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,815.30
All other budgeted funds.	
TOTAL	97,534.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H	\$	53,000	
Ext. Agent II	Agriculture	\$	44,333	
Ext. Agent I	Family & Consumer Sciences	\$	16,184	
Ext. Agent III	Comm Hort/Residential Hort	\$	18,217	
Ext. Agent IV	Residential Horticulture	\$	56,453	
Ext. Agent I-III	4-H Youth Development	\$	22,425	
	Fringe	\$	65,290	\$ 275,902

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,264	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,759	
Ext. Agent II	Sea Grant	\$	20,612	
	Fringe	\$	13,646	\$ 57,667

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	393,589		
Exempt-Teams/USPS Salaries	\$	15,857		
Non-Exempt/USPS Salaries	\$	7,425		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,814	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	285	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,440	
POSTAGE	Postage	\$	3,800	\$ 430,209

GRAND TOTAL		\$		\$ 763,778
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	333,569
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	416,871
Professional Development	7,814
Operating Support	285
Publications	1,440
Postage	3,800
TOTAL	763,778

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	171,433.60
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,116.80
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	79,580.80
Support Staff provided by County.	
TRAVEL	21,028.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,583.00
All other budgeted funds.	
TOTAL	338,742.20

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/Natural Resources	\$	48,760		
Ext. Agent I	4-H Youth Development	\$	31,162		
Program Ext. Agent III	Family & Consumer Sciences	\$	68,802		
Ext. Agent II	Commercial Horticulture	\$	37,967		
Ext. Agent II	Aquatic/Marine Sci/Water	\$	39,787		
Ext. Agent II	Agriculture Production	\$	26,159		
Ext. Agent IV	Ag Production/Natural Resources	\$	44,586		
	Fringe	\$	92,139	\$	389,362

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,526		
FNP - Program Assistant	\$	31,200		
Fringe	\$	27,972	\$	96,698

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773		
County Extension Director - Ext. Agent IV	Sea Grant	\$	755		
	Fringe	\$	5,933	\$	25,074

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	452,735		
Exempt-Teams/USPS Salaries	\$	18,240		
Non-Exempt/USPS Salaries	\$	8,540		
FNP & EFNEP Support Salaries	\$	21,903		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,988		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	14,072		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,451		
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POSTAGE

Postage	\$	5,400	\$	531,330
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GRAND TOTAL			\$	1,042,464
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	511,134
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	501,419
Professional Development	8,988
Operating Support	14,072
Publications	1,451
Postage	5,400
TOTAL	1,042,464

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	427,436.78
Wages & Benefits-Faculty	
PARA PROFESSIONAL	37,549.20
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	183,054.02
Support Staff provided by County.	
TRAVEL	21,070.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	51,680.00
All other budgeted funds.	
TOTAL	720,790.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources, Horticulture	\$	60,900		
Ext. Agent III	Family & Consumer Science	\$	43,986		
Ext. Agent II	4-H Youth Development	\$	35,954		
	Fringe	\$	43,660	\$	184,501

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,200		
FNP - Program Manager	\$	7,377		
FNP - Program Manager	\$	5,200		
Fringe	\$	17,817	\$	61,594

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
County Extension Director - Ext. Agent IV	Sea Grant	\$	1,509		
County Extension Director & RSA - Ext. Agent III	Sea Grant	\$	8,510		
Ext. Agent IV	Aquatic	\$	6,676		
	Fringe	\$	10,325	\$	43,633

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	229,022		
Exempt-Teams/USPS Salaries	\$	9,227		
Non-Exempt/USPS Salaries	\$	4,320		
FNP & EFNEP Support Salaries	\$	14,610		
Staff Development & Training Support	\$	4,547		
Pesticide Certification Exam Reimb.	\$	944		
FNP Travel/Support	\$	14,035		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	760		
Postage	\$	1,700	\$	279,165

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 568,893

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	289,728
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,179
Professional Development	4,547
Operating Support	14,979
Publications	760
Postage	1,700
TOTAL	568,893

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	100,370.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	61,300.00
Support Staff provided by County.	
TRAVEL	500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,850.00
All other budgeted funds.	
TOTAL	202,020.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Forestry/ Residential Horticulture	\$	44,139	
Ext. Agent I	Commercial & Environmental Horticulture	\$	5,585	
Ext. Agent II	Sea Grant	\$	20,612	
Ext. Agent I-III	Sustainable Ag & Community Food Systems	\$	30,425	
Ext. Agent I	4-H Youth Development	\$	32,441	
Ext. Agent I	Family & Consumer Sciences	\$	16,184	
	Fringe	\$	46,310	\$ 195,695

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,264	
	Fringe	\$	6,401	\$ 27,051

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	339,820	
Exempt-Teams/USPS Salaries	\$	13,690	
Non-Exempt/USPS Salaries	\$	6,410	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	6,746	
Pesticide Certification Exam Reimb.	\$	223	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,268	
Postage	\$	2,500	\$ 370,658

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 593,404

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	222,746
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	359,921
Professional Development	6,746
Operating Support	223
Publications	1,268
Postage	2,500
TOTAL	593,404

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	179,373.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	179,373.00
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	41,719.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	404,465.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	82,899		
Ext. Agent IV	Family & Consumer Sciences	\$	27,283		
Ext. Agent II	Ag Nat Resources/Agriculture	\$	37,959		
Ext. Agent II	Comm & Residential Hort	\$	35,981		
	Fringe	\$	57,078	\$	241,200

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,749		
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,759		
	Fringe	\$	6,548	\$	27,669

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	253,756		
Exempt-Teams/USPS Salaries	\$	10,223		
Non-Exempt/USPS Salaries	\$	4,787		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,038		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	6		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	932		
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POSTAGE

Postage	\$	2,000	\$	276,742
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GRAND TOTAL

	\$	545,612
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	268,869
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	268,766
Professional Development	5,038
Operating Support	6
Publications	932
Postage	2,000
TOTAL	545,612

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2020-2021
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	80,761.20
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	53,617.80
Support Staff provided by County.	
TRAVEL	5,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,100.00
ALL OTHER EXPENSES	18,150.00
All other budgeted funds.	
TOTAL	162,629.00